

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	2898
102	TM(W)	WAY TRAIN MILES	SCH 755	1040
103	TM(T)	THROUGH TRAIN MILES	SCH 755	5141
104	TM	TRAIN MILES-RUNNING	SCH 755	9080
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	8929
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2617
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	13794
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	25342
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	552.756
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2190
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2743
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	28085
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	706120
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	302959
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	26505
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	376656
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4932149
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	26515872
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2526714
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	30962918
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	60005504
123	GTM	GROSS TON MILES-TOTAL	SCH 755	64989088
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	76726
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	681.257
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	85.006
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	596.2511
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	388.318
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	473.324
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	301.23
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	476.963
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	718.565
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1496
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	502.299
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	49.737
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	152.625
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	290.205
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	419.242
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	357.327
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	1014
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1219
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1424
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.339
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.339
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.71
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.683
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.262
154	ST	MILES OF SWITCHING TRACK	L152+L153	.945
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.972
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.655
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	502.299

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	2397	2391	4670	4310	2648	2562	3089	3333
102	TM(W)	1058	1105	1525	1537	1049	1067	1182	1253
103	TM(T)	4996	4817	1938	2177	5069	4985	4223	3814
104	TM	8452	8314	8134	8025	8766	8615	8495	8401
105	LRM(U)	7700	7586	14082	12940	8315	8072	9574	10247
106	LRM(W)	2486	2673	4174	3967	2552	2592	2988	3184
107	LRM(T)	14073	13094	5590	5901	13933	13653	11638	10490
108	LRM	24260	23354	23846	22809	24801	24318	24200	23922
109	LWM	558.876	545.712	516.654	473.058	555.816	552.448	543.4995	529.4112
110	LYM	2152	2151	2141	2009	2171	2164	2159	2129
111	LSM	2711	2697	2658	2482	2727	2717	2702	2658
112	LUM	26971	26052	26504	25291	27528	27036	26903	26581
113	CCM	0	0	0	0	0	0	0	0
114	CM	651172	634473	631271	613143	678646	663921	655759	647235
115	CM(U)	247819	248873	188564	185256	275389	266550	247053	234694
116	CM(W)	24174	26750	26674	42151	25339	25809	26025	29250
117	CM(T)	379179	358850	416033	385736	377917	371561	382679	383290
118	GTM(L)	4717419	4496339	4583920	4418815	4824784	4715302	4682457	4629728
119	GTM(U)	22605242	22403286	29090676	26386012	24560556	23841466	25153768	25400218
120	GTM(W)	2425440	2613450	5566130	5206916	2476077	2521868	3282933	3667730
121	GTM(T)	30598602	28235014	16580098	18170948	30780760	29932178	26594158	24909516
122	GTM(C)	55629284	53251752	51236904	49763876	57817392	56295512	55030860	53977464
123	GTM	60689556	58230976	55889956	54241956	62839320	61303208	59949896	58808308
124	TONS(R)	74749	74503	77465	75833	75737	75326	75860	75855
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	540.275	471.888	567.645	410.986	610.766	564.4734	565.2663	534.4102
130	TH(W)	85.404	82.348	78.539	72.137	85.20501	84.25267	82.82425	80.6868
131	TH(U)	454.8711	389.54	489.106	338.849	525.5611	480.2207	482.442	453.7234
132	TH(Y)	384.717	386.256	383.522	357.898	386.5175	386.4303	385.7033	380.1422
133	TH(S)	470.121	468.604	462.061	430.035	471.7225	470.683	468.5275	460.829
134	A114105	267.389	279.705	229.577	226.537	284.3095	282.7747	269.4753	260.8876
135	A114205	385.342	365.461	362.472	388.776	431.1526	409.2554	397.5595	395.8028
136	A114305	709.729	657.375	740.229	675.196	714.147	695.223	706.4745	700.2188
137	CL	1362	1302	1332	1290	1429	1387	1373	1356
138	T(CUH)	460.201	429.674	385.833	353.949	481.25	464.058	444.5018	426.3912
139	M(VUH)	29.605	25.133	21.375	27.655	39.671	34.825	31.4625	30.701
140	CLOT-R	139.11	137.666	137.2	143.441	145.8675	143.1337	141.6503	142.0084
141	CLOR-R	260.197	240.947	247.555	240.941	275.201	263.783	259.726	255.969
142	CLRT-R	409.646	401.629	410.388	382.989	414.444	410.1723	410.2263	404.7788
143	CLRF-R	357.431	348.192	322.068	300.148	357.379	354.3167	346.2545	337.0332
144	CLOT	948.063	917.9081	932.3431	910.8121	981.3801	960.2227	953.2528	944.7646
145	CLOR	1166	1128	1117	1067	1192	1171	1157	1139
146	CLRF	1384	1338	1302	1224	1404	1382	1362	1334
147	MR	3.245	3.238	3.079	3.076	3.292	3.274	3.22525	3.1954
148	T(X)	.03	.03	.03	.03	.03	.03	.03	.03
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.337	.335	.334	.333	.338	.337	.33625	.3356
151	T(R)	3.614	3.605	3.445	3.441	3.662	3.643	3.5935	3.563
152	Y(ST)	.677	.677	.669	.667	.68	.679	.6765	.6746
153	WST	.262	.261	.261	.261	.262	.26167	.2615	.2614
154	ST	.939	.938	.93	.928	.942	.94067	.938	.936
155	T(R+W)	3.876	3.866	3.706	3.702	3.924	3.90467	3.855	3.8244
156	T	4.553	4.543	4.375	4.369	4.604	4.58367	4.5315	4.499
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	460.201	429.674	385.833	353.949	481.25	464.058	444.5018	426.3912

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	2760	SCH 755	2143	4903
203	M(BE)	BOX EQUIPPED	SCH 755	37094	SCH 755	29067	66161
204	M(GP)	GONDOLA PLAIN	SCH 755	3850	SCH 755	3516	7366
205	M(GE)	GONDOLA EQUIPPED	SCH 755	23236	SCH 755	22216	45452
206	M(HC)	HOPPER COVERED	SCH 755	62170	SCH 755	62632	124802
207	M(HOG)	HOPPER OTG	SCH 755	363	SCH 755	368	731
208	M(HOS)	HOPPER OTS	SCH 755	452	SCH 755	499	951
209	M(RM)	REFRIG MECH	SCH 755	21	SCH 755	17	38
210	M(RN)	REFRIG NM	SCH 755	22	SCH 755	24	46
211	M(FT)	FLAT TOFC	SCH 755	15961	SCH 755	561	16522
212	M(FM)	FLAT MULTILEVEL	SCH 755	2426	SCH 755	978	3404
213	M(FG)	FLAT GENERAL	SCH 755	2	SCH 755	42	44
214	M(FO)	FLAT OTHER	SCH 755	3587	SCH 755	3462	7049
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	157	SCH 755	323	480
216	CM(PD)	TOTAL:SUM L201-215	XX	152101	XX	125848	277949

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	2723	SCH 755	2187	4910
203		BOX EQUIPPED	SCH 755	38738	SCH 755	30634	69372
204		GONDOLA PLAIN	SCH 755	3269	SCH 755	3464	6733
205		GONDOLA EQUIPPED	SCH 755	18357	SCH 755	18291	36648
206		HOPPER COVERED	SCH 755	45853	SCH 755	46305	92158
207		HOPPER OTG	SCH 755	530	SCH 755	523	1053
208		HOPPER OTS	SCH 755	501	SCH 755	500	1001
209		REFRIG MECH	SCH 755	18	SCH 755	19	37
210		REFRIG NM	SCH 755	25	SCH 755	30	55
211		FLAT TOFC	SCH 755	15696	SCH 755	1021	16717
212		FLAT MULTIEVEL	SCH 755	2042	SCH 755	933	2975
213		FLAT GENERAL	SCH 755	5	SCH 755	56	61
214		FLAT OTHER	SCH 755	2807	SCH 755	2678	5485
215		ALL OTHER CAR TYPE	SCH 755	351	SCH 755	391	742
216		TOTAL:SUM L201-215	XX	130915	XX	107032	237947

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2810	SCH 755	2530	5340
203	BOX EQUIPPED	SCH 755	38275	SCH 755	33457	71732
204	GONDOLA PLAIN	SCH 755	3372	SCH 755	3346	6718
205	GONDOLA EQUIPPED	SCH 755	16042	SCH 755	16411	32453
206	HOPPER COVERED	SCH 755	44082	SCH 755	46333	90415
207	HOPPER OTG	SCH 755	428	SCH 755	403	831
208	HOPPER OTS	SCH 755	332	SCH 755	348	680
209	REFRIG MECH	SCH 755	12	SCH 755	12	24
210	REFRIG NM	SCH 755	33	SCH 755	30	63
211	FLAT TOFC	SCH 755	14735	SCH 755	1040	15775
212	FLAT MULTILEVEL	SCH 755	1880	SCH 755	869	2749
213	FLAT GENERAL	SCH 755	9	SCH 755	9	18
214	FLAT OTHER	SCH 755	2831	SCH 755	2916	5747
215	ALL OTHER CAR TYPE	SCH 755	226	SCH 755	353	579
216	TOTAL:SUM L201-215	XX	125067	XX	108057	233124

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3437	SCH 755	2517	5954
203	BOX EQUIPPED	SCH 755	39711	SCH 755	32048	71759
204	GONDOLA PLAIN	SCH 755	9587	SCH 755	9689	19276
205	GONDOLA EQUIPPED	SCH 755	13183	SCH 755	13445	26628
206	HOPPER COVERED	SCH 755	45879	SCH 755	45752	91631
207	HOPPER OTG	SCH 755	738	SCH 755	711	1449
208	HOPPER OTS	SCH 755	512	SCH 755	664	1176
209	REFRIG MECH	SCH 755	4	SCH 755	4	8
210	REFRIG NM	SCH 755	30	SCH 755	27	57
211	FLAT TOFC	SCH 755	12231	SCH 755	835	13066
212	FLAT MULTILEVEL	SCH 755	1544	SCH 755	1049	2593
213	FLAT GENERAL	SCH 755	16	SCH 755	18	34
214	FLAT OTHER	SCH 755	2397	SCH 755	2304	4701
215	ALL OTHER CAR TYPE	SCH 755	243	SCH 755	385	628
216	TOTAL:SUM L201-215	XX	129512	XX	109448	238960

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3383	SCH 755	2483	5866
203	BOX EQUIPPED	SCH 755	39792	SCH 755	33073	72865
204	GONDOLA PLAIN	SCH 755	16628	SCH 755	16748	33376
205	GONDOLA EQUIPPED	SCH 755	11150	SCH 755	11123	22273
206	HOPPER COVERED	SCH 755	50346	SCH 755	50165	100511
207	HOPPER OTG	SCH 755	626	SCH 755	626	1252
208	HOPPER OTS	SCH 755	943	SCH 755	1132	2075
209	REFRIG MECH	SCH 755	21	SCH 755	22	43
210	REFRIG NM	SCH 755	52	SCH 755	29	81
211	FLAT TOFC	SCH 755	10736	SCH 755	848	11584
212	FLAT MULTILEVEL	SCH 755	629	SCH 755	502	1131
213	FLAT GENERAL	SCH 755	12	SCH 755	38	50
214	FLAT OTHER	SCH 755	2321	SCH 755	2344	4665
215	ALL OTHER CAR TYPE	SCH 755	247	SCH 755	372	619
216	TOTAL:SUM L201-215	XX	136886	XX	119505	256391

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2741	2165	4906	2764	2286	5051
203	BOX EQUIP	37916	29850	67766	38035	31052	69088
204	GONDOLA PLAIN	3559	3490	7049	3497	3442	6939
205	GONDOLA EQUIPPED	20796	20253	41050	19211	18972	38184
206	HOPPER COVERED	54011	54468	108480	50701	51756	102458
207	HOPPER OTG	446.5	445.5	892	440.3334	431.3334	871.67
208	HOPPER OTS	476.5	499.5	976	428.3334	449	877.33
209	REFER MECH	19.5	18	37.5	17	16	33
210	REFER NON MECH	23.5	27	50.5	26.66667	28	54.6667
211	FLAT TOFC	15828	791	16619	15464	874	16338
212	FLAT MULTILEVEL	2234	955.5	3189	2116	926.6667	3042
213	FLAT GENERAL	3.5	49	52.5	5.33333	35.66667	41
214	FLAT OTHER	3197	3070	6267	3075	3018	6093
215	ALL OTHER	254	357	611	244.6667	355.6667	600.33
216	TOTAL	141508	116440	257948	136027	113645	249673

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2932	2344	5276	3022	2372	5394
203	BOX EQUIP	38454	31301	69756	38722	31655	70377
204	GONDOLA PLAIN	5019	5003	10023	7341	7352	14693
205	GONDOLA EQUIPPED	17704	17590	35295	16393	16297	32690
206	HOPPER COVERED	49496	50255	99751	49666	50237	99903
207	HOPPER OTG	514.75	501.25	1016	537	526.2	1063
208	HOPPER OTS	449.25	502.75	952	548	628.6	1176
209	REFER MECH	13.75	13	26.75	15.2	14.8	30
210	REFER NON MECH	27.5	27.75	55.25	32.4	28	60.4
211	FLAT TOFC	14655	864.25	15520	13871	861	14732
212	FLAT MULTILEVEL	1973	957.25	2930	1704	866.2001	2570
213	FLAT GENERAL	8	31.25	39.25	8.8	32.6	41.4
214	FLAT OTHER	2905	2840	5745	2788	2740	5529
215	ALL OTHER	244.25	363	607.25	244.8	364.8	609.6
216	TOTAL	134398	112596	246995	134896	113978	248874

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1926	SCH 755	902
219	M(BE-P)	BOX EQUIPPED	SCH 755	5616	SCH 755	3190
220	M(GP-P)	GONDOLA PLAIN	SCH 755	46467	SCH 755	46505
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1585	SCH 755	1613
222	M(HC-P)	HOPPER COVERED	SCH 755	43959	SCH 755	44819
223	M(HOG-P)	HOPPER OTG	SCH 755	597	SCH 755	605
224	M(HOS-P)	HOPPER OTS	SCH 755	35498	SCH 755	34554
225	M(RM-P)	REFRIG MECH	SCH 755	0	SCH 755	0
226	M(RN-P)	REFRIG NM	SCH 755	22	SCH 755	22
227	M(FT-P)	FLAT TOFC	SCH 755	48408	SCH 755	1391
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	9632	SCH 755	1572
229	M(FG-P)	FLAT GENERAL	SCH 755	0	SCH 755	0
230	M(FO-P)	FLAT OTHER	SCH 755	3526	SCH 755	2832
231		TANK <22,000 GAL	SCH 755	10984	SCH 755	11268
232		TANK >=22,000 GAL	SCH 755	31523	SCH 755	33292
233		ALL OTHER CAR TYPE	SCH 755	2846	SCH 755	768
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	45353	L231+L232+L233	45328
235	CM(PL)	TOTAL:SUM L217-233	XX	242589	XX	183333

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1417	SCH 755	638
219		BOX EQUIPPED	SCH 755	4599	SCH 755	2285
220		GONDOLA PLAIN	SCH 755	48378	SCH 755	45158
221		GONDOLA EQUIPPED	SCH 755	1367	SCH 755	1422
222		HOPPER COVERED	SCH 755	40862	SCH 755	41443
223		HOPPER OTG	SCH 755	611	SCH 755	624
224		HOPPER OTS	SCH 755	37443	SCH 755	35189
225		REFRIG MECH	SCH 755	0	SCH 755	0
226		REFRIG NM	SCH 755	17	SCH 755	19
227		FLAT TOFC	SCH 755	42422	SCH 755	1602
228		FLAT MULTILEVEL	SCH 755	6465	SCH 755	1260
229		FLAT GENERAL	SCH 755	0	SCH 755	0
230		FLAT OTHER	SCH 755	3091	SCH 755	2433
231		TANK <22,000 GAL	SCH 755	12440	SCH 755	12599
232		TANK >=22,000 GAL	SCH 755	31942	SCH 755	33143
233		ALL OTHER CAR TYPE	SCH 755	1813	SCH 755	375
234		ALL OTHER AND TANK	L231+L232+L233	46195	L231+L232+L233	46117
235		TOTAL:SUM L217-233	XX	232867	XX	178190

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	2232		SCH 755	750		2982
219	BOX EQUIPPED	SCH 755	2888		SCH 755	1519		4407
220	GONDOLA PLAIN	SCH 755	53649		SCH 755	51483		105132
221	GONDOLA EQUIPPED	SCH 755	1466		SCH 755	1492		2958
222	HOPPER COVERED	SCH 755	41729		SCH 755	43581		85310
223	HOPPER OTG	SCH 755	733		SCH 755	755		1488
224	HOPPER OTS	SCH 755	30066		SCH 755	29418		59484
225	REFRIG MECH	SCH 755	1		SCH 755	1		2
226	REFRIG NM	SCH 755	15		SCH 755	14		29
227	FLAT TOFC	SCH 755	36558		SCH 755	1947		38505
228	FLAT MULTILEVEL	SCH 755	5725		SCH 755	904		6629
229	FLAT GENERAL	SCH 755	1		SCH 755	1		2
230	FLAT OTHER	SCH 755	2655		SCH 755	2104		4759
231	TANK <22,000 GAL	SCH 755	12940		SCH 755	13215		26155
232	TANK >=22,000 GAL	SCH 755	28543		SCH 755	30070		58613
233	ALL OTHER CAR TYPE	SCH 755	1277		SCH 755	401		1678
234	ALL OTHER AND TANK	L231+L232+L233	42760		L231+L232+L233	43686		86446
235	TOTAL:SUM L217-233	XX	220478		XX	177655		398133

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	1909		SCH 755	502		2411
219	BOX EQUIPPED	SCH 755	2068		SCH 755	470		2538
220	GONDOLA PLAIN	SCH 755	42341		SCH 755	41228		83569
221	GONDOLA EQUIPPED	SCH 755	1557		SCH 755	1633		3190
222	HOPPER COVERED	SCH 755	36999		SCH 755	37310		74309
223	HOPPER OTG	SCH 755	810		SCH 755	813		1623
224	HOPPER OTS	SCH 755	50451		SCH 755	45705		96156
225	REFRIG MECH	SCH 755	6		SCH 755	6		12
226	REFRIG NM	SCH 755	1		SCH 755	0		1
227	FLAT TOFC	SCH 755	28926		SCH 755	1919		30845
228	FLAT MULTILEVEL	SCH 755	3697		SCH 755	497		4194
229	FLAT GENERAL	SCH 755	0		SCH 751	0		0
230	FLAT OTHER	SCH 755	2014		SCH 755	1580		3594
231	TANK <22,000 GAL	SCH 755	17337		SCH 755	17719		35056
232	TANK >=22,000 GAL	SCH 755	24252		SCH 755	25634		49886
233	ALL OTHER CAR TYPE	SCH 755	1681		SCH 755	406		2087
234	ALL OTHER AND TANK	L231+L232+L233	43270		L231+L232+L233	43759		87029
235	TOTAL:SUM L217-233	XX	214049		XX	175422		389471

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1239	SCH 755	541	1780
219		BOX EQUIPPED	SCH 755	1280	SCH 755	505	1785
220		GONDOLA PLAIN	SCH 755	29690	SCH 755	29679	59369
221		GONDOLA EQUIPPED	SCH 755	1693	SCH 755	1754	3447
222		HOPPER COVERED	SCH 755	32978	SCH 755	34095	67073
223		HOPPER OTG	SCH 755	801	SCH 755	824	1625
224		HOPPER OTS	SCH 755	51584	SCH 755	51162	102746
225		REFRIG MECH	SCH 755	10	SCH 755	10	20
226		REFRIG NM	SCH 755	2	SCH 755	2	4
227		FLAT TOFC	SCH 755	23627	SCH 755	1975	25602
228		FLAT MULTILEVEL	SCH 755	2056	SCH 755	368	2424
229		FLAT GENERAL	SCH 755	0	SCH 755	0	0
230		FLAT OTHER	SCH 755	1701	SCH 755	1299	3000
231		TANK <22,000 GAL	SCH 755	18762	SCH 755	18765	37527
232		TANK >=22,000 GAL	SCH 755	22466	SCH 755	23766	46232
233		ALL OTHER CAR TYPE	SCH 755	591	SCH 755	313	904
234		ALL OTHER AND TANK	L231+L232+L233	41819	L231+L232+L233	42844	84663
235		TOTAL:SUM L217-233	XX	188480	XX	165058	353538

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1671	770	2441	1858	763.3333	2621
219	BOX EQUIPPED	5107	2737	7845	4367	2331	6699
220	GONDOLA PLAIN	47422	45831	93254	49498	47715	97213
221	GONDOLA EQUIPPED	1476	1517	2993	1472	1509	2981
222	HOPPER COVERED	42410	43131	85541	42183	43281	85464
223	HOPPER OTG	604	614.5	1218	647	661.3333	1308
224	HOPPER OTS	36470	34871	71342	34335	33053	67389
225	REFER MECH	0	0	0	.33333	.33333	.66667
226	REFER NON MECH	19.5	20.5	40	18	18.33333	36.33334
227	FLAT TOFC	45415	1496	46911	42462	1646	44109
228	FLAT MULTILEVEL	8048	1416	9464	7274	1245	8519
229	FLAT GENERAL	0	0	0	.33333	.33333	.66667
230	FLAT OTHER	3308	2632	5941	3090	2456	5547
231	TANK <22,000 GAL	11712	11933	23645	12121	12360	24482
232	TANK >=22,000 GAL	31732	33217	64950	30669	32168	62837
233	ALL OTHER CARS	2329	571.5	2901	1978	514.6667	2493
234	ALL OTHER AND TANK	45774	45722	91496	44769	45043	89813
235	TOTAL:SUM L217-233	237728	180761	418489	231978	179726	411704

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1871	698	2569	1744	666.6	2411
219	BOX EQUIPPED	3792	1866	5658	3290	1593	4884
220	GONDOLA PLAIN	47708	46093	93802	44105	42810	86915
221	GONDOLA EQUIPPED	1493	1540	3033	1533	1582	3116
222	HOPPER COVERED	40887	41788	82675	39305	40249	79555
223	HOPPER OTG	687.75	699.25	1387	710.4	724.2	1434
224	HOPPER OTS	38364	36216	74581	41008	39205	80214
225	REFER MECH	1.75	1.75	3.5	3.4	3.4	6.8
226	REFER NON MECH	13.75	13.75	27.5	11.4	11.4	22.8
227	FLAT TOFC	39078	1714	40793	35988	1766	37755
228	FLAT MULTILEVEL	6379	1058	7438	5515	920.2001	6435
229	FLAT GENERAL	.25	.25	.5	.2	.2	.4
230	FLAT OTHER	2821	2237	5058	2597	2049	4647
231	TANK <22,000 GAL	13425	13700	27125	14492	14713	29205
232	TANK >=22,000 GAL	29065	30534	59599	27745	29181	56926
233	ALL OTHER CARS	1904	487.5	2391	1641	452.6	2094
234	ALL OTHER AND TANK	44394	44722	89117	43879	44346	88226
235	TOTAL: SUM L217-233	227495	178650	406145	219692	175931	395624

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	4686	L202C2+L218C2		3045		7731
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	42710	L203C2+L219C2		32257		74967
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	50317	L204C2+L220C2		50021		100338
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	24821	L205C2+L221C2		23829		48650
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	106129	L206C2+L222C2		107451		213580
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	960	L207C2+L223C2		973		1933
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	35950	L208C2+L224C2		35053		71003
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	21	L209C2+L225C2		17		38
245	M(RN-T)	REFRIG NM	L210C1+L226C1	44	L210C2+L226C2		46		90
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	64369	L211C2+L227C2		1952		66321
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	12058	L212C2+L228C2		2550		14608
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	2	L213C2+L229C2		42		44
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	7113	L214C2+L230C2		6294		13407
250		TANK <22,000 GAL	L231C1	10984	L231C2		11268		22252
251		TANK >=22,000 GAL	L232C1	31523	L232C2		33292		64815
252		ALL OTHER CAR TYPE	L215C1+L233C1	3003	L215C2+L233C2		1091		4094
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	45510	L215C2+L234C2		45651		91161
254	CM(L-E)	TOTAL	L216C1+L235C1	394690	L216C2+L235C2		309181		703871

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	4140	L202C5 +L218C5		2825		6965
238		BOX EQUIPPED	L203C4 +L219C4	43337	L203C5 +L219C5		32919		76256
239		GONDOLA PLAIN	L204C4 +L220C4	51647	L204C5 +L220C5		48622		100269
240		GONDOLA EQUIPPED	L205C4 +L221C4	19724	L205C5 +L221C5		19713		39437
241		HOPPER COVERED	L206C4 +L222C4	86715	L206C5 +L222C5		87748		174463
242		HOPPER OTG	L207C4 +L223C4	1141	L207C5 +L223C5		1147		2288
243		HOPPER OTS	L208C4 +L224C4	37944	L208C5 +L224C5		35689		73633
244		REFRIG MECH	L209C4 +L225C4	18	L209C5 +L225C5		19		37
245		REFRIG NM	L210C4 +L226C4	42	L210C5 +L226C5		49		91
246		FLAT TOFC	L211C4 +L227C4	58118	L211C5 +L227C5		2623		60741
247		FLAT MULTILEVEL	L212C4 +L228C4	8507	L212C5 +L228C5		2193		10700
248		FLAT GENERAL	L213C4 +L229C4	5	L213C5 +L229C5		56		61
249		FLAT OTHER	L214C4 +L230C4	5898	L214C5 +L230C5		5111		11009
250		TANK <22,000 GAL	L231C4	12440	L231C5		12599		25039
251		TANK >=22,000 GAL	L232C4	31942	L232C5		33143		65085
252		ALL OTHER CAR TYPE	L215C4 +L233C4	2164	L215C5 +L233C5		766		2930
253		ALL OTHER PLUS TANK	L215C4 +L234C4	46546	L215C5 +L234C5		46508		93054
254		TOTAL	L216C4 +L235C4	363782	L216C5 +L235C5		285222		649004

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	5042	L202C8 +L218C8		3280	8322
238	BOX EQUIPPED	L203C7 +L219C7	41163	L203C8 +L219C8		34976	76139
239	GONDOLA PLAIN	L204C7 +L220C7	57021	L204C8 +L220C8		54829	111850
240	GONDOLA EQUIPPED	L205C7 +L221C7	17508	L205C8 +L221C8		17903	35411
241	HOPPER COVERED	L206C7 +L222C7	85811	L206C8 +L222C8		89914	175725
242	HOPPER OTG	L207C7 +L223C7	1161	L207C8 +L223C8		1158	2319
243	HOPPER OTS	L208C7 +L224C7	30398	L208C8 +L224C8		29766	60164
244	REFRIG MECH	L209C7 +L225C7	13	L209C8 +L225C8		13	26
245	REFRIG NM	L210C7 +L226C7	48	L210C8 +L226C8		44	92
246	FLAT TOFC	L211C7 +L227C7	51293	L211C8 +L227C8		2987	54280
247	FLAT MULTILEVEL	L212C7 +L228C7	7605	L212C8 +L228C8		1773	9378
248	FLAT GENERAL	L213C7 +L229C7	10	L213C8 +L229C8		10	20
249	FLAT OTHER	L214C7 +L230C7	5486	L214C8 +L230C8		5020	10506
250	TANK <22,000 GAL	L231C7	12940	L231C8		13215	26155
251	TANK >=22,000 GAL	L232C7	28543	L232C8		30070	58613
252	ALL OTHER CAR TYPE	L215C7 +L233C7	1503	L215C8 +L233C8		754	2257
253	ALL OTHER PLUS TANK	L215C7 +L234C7	42986	L215C8 +L234C8		44039	87025
254	TOTAL	L216C7 +L235C7	345545	L216C8 +L235C8		285712	631257

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	5346	L202C11+L218C11		3019	8365
238	BOX EQUIPPED	L203C10+L219C10	41779	L203C11+L219C11		32518	74297
239	GONDOLA PLAIN	L204C10+L220C10	51928	L204C11+L220C11		50917	102845
240	GONDOLA EQUIPPED	L205C10+L221C10	14740	L205C11+L221C11		15078	29818
241	HOPPER COVERED	L206C10+L222C10	82878	L206C11+L222C11		83062	165940
242	HOPPER OTG	L207C10+L223C10	1548	L207C11+L223C11		1524	3072
243	HOPPER OTS	L208C10+L224C10	50963	L208C11+L224C11		46369	97332
244	REFRIG MECH	L209C10+L225C10	10	L209C11+L225C11		10	20
245	REFRIG NM	L210C10+L226C10	31	L210C11+L226C11		27	58
246	FLAT TOFC	L211C10+L227C10	41157	L211C11+L227C11		2754	43911
247	FLAT MULTILEVEL	L212C10+L228C10	5241	L212C11+L228C11		1546	6787
248	FLAT GENERAL	L213C10+L229C10	16	L213C11+L229C11		18	34
249	FLAT OTHER	L214C10+L230C10	4411	L214C11+L230C11		3884	8295
250	TANK <22,000 GAL	L231C10	17337	L231C11		17719	35056
251	TANK >=22,000 GAL	L232C10	24252	L232C11		25634	49886
252	ALL OTHER CAR TYPE	L215C10+L233C10	1924	L215C11+L233C11		791	2715
253	ALL OTHER PLUS TANK	L215C10+L234C10	43513	L215C11+L234C11		44144	87657
254	TOTAL	L216C10+L235C10	343561	L216C11+L235C11		284870	628431

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	4622	L202C14+L218C14	3024	7646
238	BOX EQUIPPED	L203C13+L219C13	41072	L203C14+L219C14	33578	74650
239	GONDOLA PLAIN	L204C13+L220C13	46318	L204C14+L220C14	46427	92745
240	GONDOLA EQUIPPED	L205C13+L221C13	12843	L205C14+L221C14	12877	25720
241	HOPPER COVERED	L206C13+L222C13	83324	L206C14+L222C14	84260	167584
242	HOPPER OTG	L207C13+L223C13	1427	L207C14+L223C14	1450	2877
243	HOPPER OTS	L208C13+L224C13	52527	L208C14+L224C14	52294	104821
244	REFRIG MECH	L209C13+L225C13	31	L209C14+L225C14	32	63
245	REFRIG NM	L210C13+L226C13	54	L210C14+L226C14	31	85
246	FLAT TOFC	L211C13+L227C13	34363	L211C14+L227C14	2823	37186
247	FLAT MULTILEVEL	L212C13+L228C13	2685	L212C14+L228C14	870	3555
248	FLAT GENERAL	L213C13+L229C13	12	L213C14+L229C14	38	50
249	FLAT OTHER	L214C13+L230C13	4022	L214C14+L230C14	3643	7665
250	TANK <22,000 GAL	L231C13	18762	L231C14	18765	37527
251	TANK >=22,000 GAL	L232C13	22466	L232C14	23766	46232
252	ALL OTHER CAR TYPE	L215C13+L233C13	838	L215C14+L233C14	685	1523
253	ALL OTHER PLUS TANK	L215C13+L234C13	42066	L215C14+L234C14	43216	85282
254	TOTAL	L216C13+L235C13	325366	L216C14+L235C14	284563	609929

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4413	2935	7348	4622	3050	7672
238	BOX EQUIPPED	43023	32588	75611	42403	33384	75787
239	GONDOLA PLAIN	50982	49321	100303	52995	51157	104152
240	GONDOLA EQUIPPED	22272	21771	44043	20684	20481	41166
241	HOPPER COVERED	96422	97599	194021	92885	95037	187922
242	HOPPER OTG	1050	1060	2110	1087	1092	2180
243	HOPPER OTS	36947	35371	72318	34764	33502	68266
244	REFER MECH	19.5	18	37.5	17.33333	16.33333	33.6667
245	REFER NONMECH	43	47.5	90.5	44.66667	46.33333	91
246	FLAT TOFC	61243	2287	63531	57926	2520	60447
247	FLAT MULTI	10282	2371	12654	9390	2172	11562
248	FLAT GENERAL	3.5	49	52.5	5.66667	36	41.6667
249	FLAT OTHER	6505	5702	12208	6165	5475	11640
250	TANK <22,000 GAL	11712	11933	23645	12121	12360	24482
251	TANK >=22,000 GAL	31732	33217	64950	30669	32168	62837
252	ALL OTHER CAR TYPES	2583	928.5	3512	2223	870.3334	3093
253	ALL OTHER PLUS TANK	46028	46079	92107	45014	45399	90413
254	TOTAL	379236	297201	676437	368005	293371	661377

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4803	3042	7845	4767	3038	7805
238	BOX EQUIPPED	42247	33167	75414	42012	33249	75261
239	GONDOLA PLAIN	52728	51097	103825	51446	50163	101609
240	GONDOLA EQUIPPED	19198	19130	38329	17927	17880	35807
241	HOPPER COVERED	90383	92043	182427	88971	90487	179458
242	HOPPER OTG	1202	1200	2403	1247	1250	2497
243	HOPPER OTS	38813	36719	75533	41556	39834	81390
244	REFER MECH	15.5	14.75	30.25	18.6	18.2	36.8
245	REFER NONMECH	41.25	41.5	82.75	43.8	39.4	83.2
246	FLAT TOFC	53734	2579	56313	49860	2627	52487
247	FLAT MULTI	8352	2015	10368	7219	1786	9005
248	FLAT GENERAL	8.25	31.5	39.75	9	32.8	41.8
249	FLAT OTHER	5727	5077	10804	5386	4790	10176
250	TANK <22,000 GAL	13425	13700	27125	14492	14713	29205
251	TANK >=22,000 GAL	29065	30534	59599	27745	29181	56926
252	ALL OTHER CAR TYPES	2148	850.5	2999	1886	817.4	2703
253	ALL OTHER PLUS TANK	44638	45085	89724	44124	44711	88835
254	TOTAL	361894	291246	653140	354588	289909	644498

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.549	.347	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.711	.769	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.26	1.116	4.376
305	EQUIPPED BOX CARS	CS54-1,L6+L11	56.895	17.062	73.957
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.625	6.108	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.704	.756	XX
308	PLAIN GONDOLA CARS	L306+L307	3.329	6.864	10.193
309	EQUIPPED GONDOLA CARS	CS54-1,L18	24.039	25.049	49.088
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.167	2.848	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	55.592	33.276	XX
312	COVERED HOPPER CARS	L310+L311	56.759	36.124	92.883
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.002	.981	.983
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	6.129	6.259	12.388
315	REFER CARS-NON MECH	CS54-1,L12	.001	0	.001
316	REFRIGERATED CARS MECH	CS54-1,L13	0	.073	.073
317	FLAT-TOFC/COFC	CS54-1,L25	15.625	13.778	29.403
318	FLAT-MULTILEVEL	CS54-1,L24	2.949	3.318	6.267
319	FLAT-GEN SERV	CS54-1,L23	0	.001	.001
320	FLAT-OTHER	CS54-1,L26	2.172	1.021	3.193
321	TANK CAR	CS54-1,L28	.017	.018	XX
322	ALL OTHER CARS	CS54-1,L29	2.253	2.048	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.27	2.066	4.336
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		173.43	113.712	287.14

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.386	.393	XX	CS54-1,L2+L3	.349	.37
303	CS54-1,L4	2.508	.794	XX	CS54-1,L4	2.383	1.011
304	L302+L303	2.894	1.187	4.081	L302+L303	2.732	1.381
305	CS54-1,L6+L11	58.967	18.382	77.349	CS54-1,L6+L11	60.492	18.783
306	CS54-1,L15+L17	2.06	5.627	XX	CS54-1,L15+L17	2.096	5.353
307	CS54-1,L16	.653	.68	XX	CS54-1,L16	.679	.572
308	L306+L307	2.713	6.307	9.02	L306+L307	2.775	5.925
309	CS54-1,L18	18.267	23.247	41.514	CS54-1,L18	16.486	22.068
310	CS54-1,L8	.904	3.773	XX	CS54-1,L8	.724	5.41
311	CS54-1,L9	42.696	31.232	XX	CS54-1,L9	33.521	31.498
312	L310+L311	43.6	35.005	78.605	L310+L311	34.245	36.908
313	CS54-1,L20	.014	1.154	1.168	CS54-1,L20	.015	1.244
314	CS54-1,L21	1.702	1.488	3.19	CS54-1,L21	1.533	1.614
315	CS54-1,L12	0	.003	.003	CS54-1,L12	.001	.004
316	CS54-1,L13	.002	.069	.071	CS54-1,L13	.006	.04
317	CS54-1,L25	13.062	10.966	24.028	CS54-1,L25	9.256	7.843
318	CS54-1,L24	3.079	3.317	6.396	CS54-1,L24	2.791	3.158
319	CS54-1,L23	0	.002	.002	CS54-1,L23	0	.01
320	CS54-1,L26	2.122	1.206	3.328	CS54-1,L26	1.762	.963
321	CS54-1,L28	.012	.006	XX	CS54-1,L28	0	.033
322	CS54-1,L29	1.938	1.812	XX	CS54-1,L29	2.355	1.758
323	L321+L322	1.95	1.818	3.768	L321+L322	2.355	1.791
324	TOTAL	148.372	104.151	252.523	TOTAL	134.449	101.732

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.502	.495	XX	CS54-1,L2+L3		.619
303	CS54-1,L4		2.156	.684	XX	CS54-1,L4		2.622
304	L302+L303		2.658	1.179	3.837	L302+L303		3.241
305	CS54-1,L6+L11		63.517	20.291	83.808	CS54-1,L6+L11		61.607
306	CS54-1,L15+L17		1.706	21.411	XX	CS54-1,L15+L17		1.133
307	CS54-1,L16		.451	.353	XX	CS54-1,L16		.153
308	L306+L307		2.157	21.764	23.921	L306+L307		1.286
309	CS54-1,L18		15.35	21.657	37.007	CS54-1,L18		12.929
310	CS54-1,L8		2.138	8.287	XX	CS54-1,L8		1.999
311	CS54-1,L9		40.275	32.496	XX	CS54-1,L9		43.823
312	L310+L311		42.413	40.783	83.196	L310+L311		45.822
313	CS54-1,L20		.081	2.714	2.795	CS54-1,L20		.028
314	CS54-1,L21		2.233	2.341	4.574	CS54-1,L21		3.5
315	CS54-1,L12		0	.005	.005	CS54-1,L12		.001
316	CS54-1,L13		.004	.011	.015	CS54-1,L13		.051
317	CS54-1,L25		7.9	5.744	13.644	CS54-1,L25		12.984
318	CS54-1,L24		2.707	3.232	5.939	CS54-1,L24		.968
319	CS54-1,L23		.008	.001	.009	CS54-1,L23		0
320	CS54-1,L26		1.482	.919	2.401	CS54-1,L26		3.36
321	CS54-1,L28		.094	.004	XX	CS54-1,L28		.021
322	CS54-1,L29		2.771	1.606	XX	CS54-1,L29		.331
323	L321+L322		2.865	1.61	4.475	L321+L322		.352
324	TOTAL		143.375	122.251	265.626	TOTAL		146.129

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	4.2285	4.19	4.10175	4.1954
305	75.653	76.86034	78.59725	79.4526
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	9.6065	9.30433	12.9585	18.5782
309	45.301	43.052	41.54075	39.3554
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	85.744	80.88034	81.45925	82.9116
313	1.0755	1.13667	1.55125	1.6138
314	7.789	6.24167	5.82475	5.9744
315	.002	.003	.0035	.0056
316	.072	.06333	.05125	.0572
317	26.7155	23.51	21.0435	21.4844
318	6.3315	6.204	6.13775	5.386
319	.0015	.00433333	.0055	.0044
320	3.2605	3.082	2.91175	3.4478
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	4.052	4.08333	4.18125	3.4682
324	269.8325	258.6153	260.368	265.935

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.354	1.204	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.711	.769	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	6.065	1.973	8.038
345	EQUIPPED BOX CARS	CS54-1,L6+L11	63.177	19.05	82.227
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	14.824	154.795	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.747	1.8	XX
348	PLAIN GONDOLA CARS	L346+L347	16.571	156.595	173.166
349	EQUIPPED GONDOLA CARS	CS54-1,L18	28.391	28.084	56.475
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	8.036	25.833	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	99.27201	82.562	XX
352	COVERED HOPPER CARS	L350+L351	107.308	108.395	215.703
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	.674	2.357	3.031
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	36.195	71.514	107.709
355	REFER CARS-NON-MECH	CS54-1,L12	.013	0	.013
356	REFRIGERATED CARS MECH	CS54-1,L13	0	.074	.074
357	FLAT-TOFC/COFC	CS54-1,L25	63.897	64.685	128.582
358	FLAT-MULTILEVEL	CS54-1,L24	3.032	6.596	9.628
359	FLAT-GENERAL SERV	CS54-1,L23	0	.001	.001
360	FLAT-OTHER	CS54-1,L26	5.875	3.258	9.133
361	TANK CAR	CS54-1,L28	62.875	62.049	XX
362	ALL OTHER CARS	CS54-1,L29	4.24	3.495	XX
363	OTHER INCLUDING TANK	L361+L362	67.115	65.544	132.659
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		398.313	528.1261	926.4391

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5 (6)	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8 (9)		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)			ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	2.003	1.16	XX	CS54-1,L2+L3	2.564	1.634	XX			
343	CS54-1,L4	2.508	.794	XX	CS54-1,L4	2.383	1.011	XX			
344	L342+L343	4.511	1.954	6.465	L342+L343	4.947	2.645	7.592			
345	CS54-1,L6+L11	62.705	19.947	82.652	CS54-1,L6+L11	62.287	19.795	82.082			
346	CS54-1,L15+L17	12.939	151.244	XX	CS54-1,L15+L17	12.614	168.646	XX			
347	CS54-1,L16	1.381	1.832	XX	CS54-1,L16	1.233	1.466	XX			
348	L346+L347	14.32	153.076	167.396	L346+L347	13.847	170.112	183.959			
349	CS54-1,L18	22.277	25.709	47.986	CS54-1,L18	21.42	24.817	46.237			
350	CS54-1,L8	5.908	23.935	XX	CS54-1,L8	4.144	21.198	XX			
351	CS54-1,L9	87.34	77.817	XX	CS54-1,L9	79.85501	77.951	XX			
352	L350+L351	93.248	101.752	195	L350+L351	83.99901	99.149	183.148			
353	CS54-1,L20	.902	2.117	3.019	CS54-1,L20	1.746	2.14	3.886			
354	CS54-1,L21	33.391	70.38301	103.774	CS54-1,L21	28.23	57.558	85.788			
355	CS54-1,L12	.012	.003	.015	CS54-1,L12	.002	.004	.006			
356	CS54-1,L13	.002	.07	.072	CS54-1,L13	.006	.044	.05			
357	CS54-1,L25	56.383	56.814	113.197	CS54-1,L25	52.32	52.135	104.455			
358	CS54-1,L24	3.114	5.15	8.264	CS54-1,L24	2.998	4.706	7.704			
359	CS54-1,L23	0	.002	.002	CS54-1,L23	0	.01	.01			
360	CS54-1,L26	5.047	2.97	8.017	CS54-1,L26	5.02	2.594	7.614			
361	CS54-1,L28	62.292	61.426	XX	CS54-1,L28	63.522	52.116	XX			
362	CS54-1,L29	3.48	3.112	XX	CS54-1,L29	4.145	2.965	XX			
363	L361+L362	65.77201	64.538	130.31	L361+L362	67.667	55.081	122.748			
364	TOTAL	361.684	504.485	866.1691	TOTAL	344.489	490.79	835.279			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	2.083	1.561	XX	CS54-1,L2+L3	1.837	1.389	XX
343	CS54-1,L4	2.156	.684	XX	CS54-1,L4	2.622	.487	XX
344	L342+L343	4.239	2.245	6.484	L342+L343	4.459	1.876	6.335
345	CS54-1,L6+L11	64.076	21.08	85.156	CS54-1,L6+L11	61.932	21.572	83.504
346	CS54-1,L15+L17	15.06	167.902	XX	CS54-1,L15+L17	18.271	162.143	XX
347	CS54-1,L16	.878	.944	XX	CS54-1,L16	.405	.627	XX
348	L346+L347	15.938	168.846	184.784	L346+L347	18.676	162.77	181.446
349	CS54-1,L18	20.201	25.195	45.396	CS54-1,L18	19.218	21.395	40.613
350	CS54-1,L8	4.244	20.78	XX	CS54-1,L8	4.64	17.349	XX
351	CS54-1,L9	87.99	81.448	XX	CS54-1,L9	93.75901	87.755	XX
352	L350+L351	92.23401	102.228	194.462	L350+L351	98.39901	105.104	203.503
353	CS54-1,L20	1.756	3.881	5.637	CS54-1,L20	1.807	2.921	4.728
354	CS54-1,L21	25.929	79.193	105.122	CS54-1,L21	32.622	87.82	120.442
355	CS54-1,L12	0	.005	.005	CS54-1,L12	.001	.013	.014
356	CS54-1,L13	.004	.034	.038	CS54-1,L13	.051	.064	.115
357	CS54-1,L25	50.072	47.75	97.822	CS54-1,L25	47.415	40.829	88.24401
358	CS54-1,L24	3.248	3.809	7.057	CS54-1,L24	1.742	2.077	3.819
359	CS54-1,L23	.008	.001	.009	CS54-1,L23	0	0	0
360	CS54-1,L26	5.186	3.538	8.724	CS54-1,L26	6.794	4.402	11.196
361	CS54-1,L28	61.903	46.966	XX	CS54-1,L28	60.333	43.589	XX
362	CS54-1,L29	3.672	2.2	XX	CS54-1,L29	.843	.814	XX
363	L361+L362	65.575	49.166	114.741	L361+L362	61.176	44.403	105.579
364	TOTAL	348.466	506.971	855.4371	TOTAL	354.292	495.246	849.538
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	7.2515	7.365	7.14475	6.9828
345	82.4395	82.32034	83.02925	83.1242
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	170.281	174.8403	177.3263	178.1502
349	52.2305	50.23267	49.0235	47.3414
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	205.3515	197.9503	197.0783	198.3632
353	3.025	3.312	3.89325	4.0602
354	105.7415	99.09034	100.5983	104.567
355	.014	.01133	.00975	.0106
356	.073	.06533	.0585	.0698
357	120.8895	115.4113	111.014	106.46
358	8.946	8.532	8.16325	7.2944
359	.0015	.00433333	.0055	.0044
360	8.575	8.25467	8.372	8.9368
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	131.4845	128.5723	125.1145	121.2074
364	896.3041	875.9624	870.831	866.5724

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.40347
542	.827	5.874	.8	3.884	8.328	14.442	11.385	1.73415	1.73415
543	10.252	54.321	7.997	39.677	82.822	141.672	112.247	1.71056	1.71056
544	14.731	1.034	135.938	5.427	166.434	147.826	157.13	.8882	.8882
545	15.055	15.272	10.22	17.214	55.602	59.92	57.761	1.07766	1.07766
546	41.204	60.584	66.819	56.285	209.811	239.973	224.892	1.14376	1.14376
547	.236	.535	1.835	.63	2.842	3.63	3.236	1.27727	1.27727
548	32.554	2.63	40.179	65.541	107.917	173.891	140.904	1.61134	1.61134
549	0	0	0	0	0	0	0	0	1.40347
550	0	.047	0	0	.047	.047	.047	1	1
551	10.376	115.525	111.852	135.721	248.129	498.819	373.474	2.01032	2.01032
552	3.514	.047	2.959	12.071	10.034	27.148	18.591	2.7056	2.7056
553	0	0	.04	0	.04	.04	.04	1	1
554	1.24	5.819	3.452	3.59	11.751	16.451	14.101	1.39997	1.39997
555	22.637	28.518	37.15	17.288	110.942	100.244	105.593	.90357	.90357
556	152.625	290.205	419.242	357.327	1014	1424	1219	1.40347	1.40347

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.46056
542	.906	4.018	1.659	7.899	7.489	21.475	14.482	2.86754	2.86754
543	10.915	56.583	10.238	52.815	88.65101	172.451	130.551	1.94528	1.94528
544	11.606	1.244	138.792	4.598	163.248	149.232	156.24	.91414	.91414
545	11.06	11.546	12.953	20.513	46.619	65.525	56.072	1.40554	1.40554
546	37.513	49.935	63.495	63.578	188.456	240.586	214.521	1.27662	1.27662
547	0	1.357	1.501	.354	2.858	3.566	3.212	1.24773	1.24773
548	31.221	2.699	39.855	59.558	104.996	161.67	133.333	1.53977	1.53977
549	0	0	.04	0	.04	.04	.04	1	1
550	0	0	0	0	0	0	0	0	1.46056
551	9.811	97.81301	95.05401	113.41	212.489	419.687	316.088	1.9751	1.9751
552	3.428	0	1.861	10.374	8.717	22.609	15.663	2.59367	2.59367
553	0	0	0	0	0	0	0	0	1.46056
554	1.34	4.817	3.306	3.065	10.803	14.253	12.528	1.31936	1.31936
555	21.309	30.186	40.891	21.267	113.695	113.611	113.653	.99926	.99926
556	139.11	260.197	409.646	357.431	948.063	1384	1166	1.46056	1.46056

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	CARLOADS RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	1.45871
542	1.335	4.506	1.727	8.252	8.903	22.737	15.82	2.55386
543	11.591	56.141	10.643	50.209	89.966	167.202	128.584	1.8585
544	11.206	1.108	158.643	4.004	182.163	167.759	174.961	.92093
545	11.234	11.228	14.218	19.812	47.914	65.07	56.492	1.35806
546	33.935	43.154	65.46601	101.672	176.49	311.964	244.227	1.7676
547	.124	.94	2.651	.627	3.839	4.845	4.342	1.26205
548	26.831	1.879	33.255	53.169	88.796	141.472	115.134	1.59323
549	0	0	.04	0	.04	.04	.04	1
550	0	0	0	.139	0	.278	.139	0
551	12.528	82.81301	82.454	72.63301	190.323	310.533	250.428	1.63161
552	3.18	0	2.651	12.5	9.011	27.651	18.331	3.06858
553	0	0	0	0	0	0	0	1.45871
554	.964	5.614	1.647	3.482	9.189	14.225	11.707	1.54805
555	24.725	33.564	28.194	21.692	111.208	105.142	108.175	.94545
556	137.666	240.947	401.629	348.192	917.9081	1338	1128	1.45871

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	CARLOADS RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	1.39657
542	1.056	3.59	1.518	9.404	7.22	23.916	15.568	3.31247
543	10.016	60.379	10.629	49.856	91.04001	170.72	130.88	1.87522
544	13.651	.619	151.556	2.448	179.477	157.071	168.274	.87516
545	10.949	10.026	13.297	14.525	45.221	52.373	48.797	1.15816
546	38.567	54.413	65.088	71.725	196.635	262.951	229.793	1.33725
547	.082	1.337	4.719	.612	6.22	7.28	6.75	1.17042
548	25.492	1.535	58.357	95.62201	110.876	251.136	181.006	2.26502
549	0	0	.123	0	.123	.123	.123	1
550	0	0	.041	.258	.041	.557	.299	13.58537
551	10.962	78.079	75.881	31.402	175.884	216.764	196.324	1.23243
552	2.703	.644	.78	6.119	6.83	13.662	10.246	2.00029
553	0	0	0	0	0	0	0	1.39657
554	1.372	3.54	2.668	2.673	8.952	11.554	10.253	1.29066
555	22.35	33.42	25.731	37.424	103.851	133.999	118.925	1.2903
556	137.2	247.555	410.388	322.068	932.3431	1302	1117	1.39657

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	CARLOADS ORIG & TERMINATED ON LINE	CARLOADS RECD & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	1.3441
542	.674	4.265	1.072	9.965	6.685	25.267	15.976	3.77966	3.77966
543	11.289	54.838	11.068	45.382	88.48401	156.67	122.577	1.7706	1.7706
544	17.772	.386	138.68	.72	174.61	140.506	157.558	.80468	.80468
545	9.568	11.782	11.183	12.156	42.101	47.277	44.689	1.12294	1.12294
546	43.864	53.2	63.04	76.208	203.968	268.656	236.312	1.31715	1.31715
547	0	2	3.945	.24	5.945	6.425	6.185	1.08074	1.08074
548	26.752	3.373	66.219	99.31901	123.096	268.23	195.663	2.17903	2.17903
549	0	.145	0	0	.145	.145	.145	1	1
550	0	0	0	.12	0	.24	.12	0	1.3441
551	10.242	76.113	63.576	14.197	160.173	168.083	164.128	1.04938	1.04938
552	1.076	.747	1.072	3.031	3.971	7.881	5.926	1.98464	1.98464
553	0	0	0	0	0	0	0	0	1.3441
554	1.191	4.554	2.451	3.031	9.387	13.067	11.227	1.39203	1.39203
555	21	29.539	20.643	35.748	92.182	121.678	106.93	1.31998	1.31998
556	143.441	240.941	382.989	300.148	910.8121	1224	1067	1.3441	1.3441

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.43105
542	.8665	4.946	1.2295	5.8915	7.9085	17.9585	12.9335	2.27078	2.27078
543	10.5835	55.452	9.1175	46.246	85.7365	157.0615	121.399	1.83191	1.83191
544	13.1685	1.139	137.365	5.0125	164.841	148.529	156.685	.90104	.90104
545	13.0575	13.409	11.5865	18.8635	51.1105	62.72251	56.9165	1.22719	1.22719
546	39.3585	55.2595	65.157	59.9315	199.1335	240.2795	219.7065	1.20663	1.20663
547	.118	.946	1.668	.492	2.85	3.598	3.224	1.26246	1.26246
548	31.8875	2.6645	40.017	62.5495	106.4565	167.7805	137.1185	1.57605	1.57605
549	0	0	.02	0	.02	.02	.02	1	1
550	0	.0235	0	0	.0235	.0235	.0235	1	1
551	10.0935	106.669	103.453	124.5655	230.309	459.253	344.781	1.99407	1.99407
552	3.471	.0235	2.41	11.2225	9.3755	24.8785	17.127	2.65357	2.65357
553	0	0	.02	0	.02	.02	.02	1	1
554	1.29	5.318	3.379	3.3275	11.277	15.352	13.3145	1.36136	1.36136
555	21.973	29.352	39.0205	19.2775	112.3185	106.9275	109.623	.952	.952
556	145.8675	275.201	414.444	357.379	981.3801	1404	1192	1.43105	1.43105

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.43986
542	1.02267	4.79933	1.39533	6.67833	8.24	19.55134	13.89567	2.37273	2.37273
543	10.91933	55.68167	9.626	47.567	87.14634	160.4417	123.794	1.84106	1.84106
544	12.51433	1.12867	144.4577	4.67633	170.615	154.939	162.777	.90812	.90812
545	12.44967	12.682	12.46367	19.17967	50.045	63.505	56.775	1.26896	1.26896
546	37.55067	51.22434	65.26	73.845	191.5857	264.1743	227.88	1.37888	1.37888
547	.12	.944	1.99567	.537	3.17967	4.01367	3.59667	1.26229	1.26229
548	30.202	2.40267	37.763	59.42267	100.5697	159.011	129.7903	1.5811	1.5811
549	0	0	.02667	0	.02667	.02667	.02667	1	1
550	0	.01567	0	.04633	.01567	.10833	.062	6.91489	6.91489
551	10.905	98.71701	96.45334	107.2547	216.9803	409.6797	313.33	1.8881	1.8881
552	3.374	.01567	2.49033	11.64833	9.254	25.80267	17.52833	2.78827	2.78827
553	0	0	.01333	0	.01333	.01333	.01333	1	1
554	1.18133	5.41667	2.80167	3.379	10.581	14.97633	12.77867	1.4154	1.4154
555	22.89033	30.756	35.41167	20.08233	111.9483	106.3323	109.1403	.94983	.94983
556	143.1337	263.783	410.1723	354.3167	960.2227	1382	1171	1.43986	1.43986

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.42928
542	1.031	4.497	1.426	7.35975	7.985	20.6425	14.31375	2.58516	2.58516
543	10.6935	56.856	9.87675	48.13925	88.11976	163.0113	125.5655	1.84988	1.84988
544	12.7985	1.00125	146.2323	4.11925	172.8305	155.472	164.1513	.89956	.89956
545	12.0745	12.018	12.672	18.016	48.839	60.722	54.7805	1.24331	1.24331
546	37.80475	52.0215	65.21701	73.315	192.848	263.8685	228.3583	1.36827	1.36827
547	.1105	1.04225	2.6765	.55575	3.93975	4.83025	4.385	1.22603	1.22603
548	29.0245	2.18575	42.9115	68.47251	103.1463	182.0423	142.5943	1.76489	1.76489
549	0	0	.05075	0	.05075	.05075	.05075	1	1
550	0	.01175	.01025	.09925	.022	.2205	.12125	10.02273	10.02273
551	10.91925	93.55751	91.31025	88.29151	206.7063	361.4508	284.0785	1.74862	1.74862
552	3.20625	.17275	2.06275	10.266	8.648	22.7675	15.70775	2.63269	2.63269
553	0	0	.01	0	.01	.01	.01	1	1
554	1.229	4.9475	2.76825	3.2025	10.17375	14.12075	12.14725	1.38796	1.38796
555	22.75525	31.422	32.9915	24.41775	109.924	113.249	111.5865	1.03025	1.03025
556	141.6503	259.726	410.2263	346.2545	953.2528	1362	1157	1.42928	1.42928

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	1.41285
542	.9596	4.4506	1.3552	7.8808	7.725	21.5674	14.6462	2.7919	2.7919
543	10.8126	56.4524	10.115	47.5878	88.1926	161.743	124.9678	1.83397	1.83397
544	13.7932	.8782	144.7218	3.4394	173.1864	152.4788	162.8326	.88043	.88043
545	11.5732	11.9708	12.3742	16.844	47.4914	58.033	52.7622	1.22197	1.22197
546	39.0166	52.2572	64.7816	73.8936	195.072	264.826	229.949	1.35758	1.35758
547	.0884	1.2338	2.9302	.4926	4.3408	5.1492	4.745	1.18623	1.18623
548	28.57	2.4232	47.573	74.6418	107.1362	199.2798	153.208	1.86006	1.86006
549	0	.029	.0406	0	.0696	.0696	.0696	1	1
550	0	.0094	.0082	.1034	.0176	.2244	.121	12.75	12.75
551	10.7838	90.06861	85.7634	73.47261	197.3996	322.7772	260.0884	1.63515	1.63515
552	2.7802	.2876	1.8646	8.819	7.7126	19.7902	13.7514	2.56596	2.56596
553	0	0	.008	0	.008	.008	.008	1	1
554	1.2214	4.8688	2.7048	3.1682	10.0164	13.91	11.9632	1.38872	1.38872
555	22.4042	31.0454	30.5218	26.6838	106.3756	114.9348	110.6552	1.08046	1.08046
556	142.0084	255.969	404.7788	337.0332	944.7646	1334	1139	1.41285	1.41285

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.08012	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.07623	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.0721	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.06688	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.06206
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	192.4675	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	183.122	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	173.2045	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	160.6689	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	149.0846
911	RTD REEFER TRAILER DAYS	SUM L906-910	192.4675	183.122	173.2045	160.6689	149.0846
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	738.2671	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	702.4198	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	664.378	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	616.294	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	571.859
917	NRTD OTHER TRAILER DAYS	SUM L912-916	738.2671	702.4198	664.378	616.294	571.859
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

[illegible]

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	0	0	29	1	29	29
132	102	MISCELLANEOUS BUILDINGS	5	0	0	13	1	234	1	728	1	975	975
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	228	1	540	1	0	0	768	768
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	447	1	1451	1	609	1	29	1	2536	2536
140	110	SMALL TOOLS & SUPPLIES	5	0	0	1181	1	0	0	0	0	1181	1181
141	111	SNOW REMOVAL	1	0	0	0	0	143	1	0	0	143	143
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	6456	1	6456	6456
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	540	1	540	540
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	2614	1	2614	2614
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	7836	1	7836	7836
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	17	1	17	17
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	74	1	XX	XX	74	74
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	155	1	XX	XX	155	155
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	104	1	XX	XX	104	104
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	265	1	XX	XX	265	265
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	196	1	XX	XX	196	196
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	114	1	XX	XX	114	114
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	399	1	XX	XX	399	399
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	37	1	XX	XX	37	37
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	79	1	XX	XX	79	79
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	81569	1	81569	81569
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	8498	1	8498	8498
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	7789	1	7789	7789
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	2894	1	XX	XX	2894	2894
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1205	1	XX	XX	1205	1205
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	25	1	XX	XX	25	25
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	3503	1	XX	XX	3503	3503
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	154	1	XX	XX	154	154
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		21	1	75	1	0	230	1	326	326
179	149	W&S OTHER-SW	1		1	1	1	228	1	0	0	230	230
180	150	W&S OTHER-OTHER	1		771	1	2174	1	6935	1	2376	12256	12256
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		29143	XX	10619	XX	38868	XX	123523	XX	202153
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	3472	1.0245	851	1.0282	391	1.0044	729	1.0249
102	002	ADMIN B&B	825	1.0245	210	1.0282	59	1.0044	185	1.0249
103	003	ADMIN SIGNAL	1910	1.0245	248	1.0282	336	1.0044	40	1.0249
104	004	ADMIN COMMUNICATIONS	0	0	13	1.0282	0	0	3	1.0249
105	005	ADMIN OTHER	89	1.0245	124	1.0282	470	1.0044	18	1.0249
106	006	ROADWAY-RUNNING	634	1.0245	2177	1.0282	6444	1.0044	176	1.0249
107	007	ROADWAY-SWITCHING	175	1.0245	54	1.0282	0	0	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	2150	1.0245	208	1.0282	1126	1.0044	7	1.0249
111	011	BRIDGES-SW	28	1.0245	0	0	0	0	0	0
112	012	TIES-R	428	1.0245	22	1.0282	1368	1.0044	1177	1.0249
113	013	TIES-SW	80	1.0245	0	0	0	0	0	0
114	014	RAILS & OTM-R	7178	1.0245	1910	1.0282	6338	1.0044	1021	1.0249
115	015	RAILS & OTM-SW	1673	1.0245	0	0	294	1.0044	0	0
116	018	BALLAST-R	1053	1.0245	53	1.0282	175	1.0044	584	1.0249
117	019	BALLAST-SW	79	1.0245	0	0	8	1.0044	0	0
118	022	ROAD PROPERTY DAMAGED-R	966	1.0245	11	1.0282	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	42	1.0245	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	-281	1.0044	0	0
121	025	SIGNALS-R	5755	1.0245	162	1.0282	60	1.0044	143	1.0249
122	026	SIGNALS-SW	35	1.0245	0	0	22	1.0044	0	0
123	027	COMMUNICATION SYSTEMS	0	0	355	1.0282	7166	1.0044	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	0	0	105	1.0282	1401	1.0044	150	1.0249
126	030	GRADE XINGS-SW	23	1.0245	5	1.0282	0	0	0	0
127	031	STATION & OFFICES	120	1.0245	0	0	170	1.0044	117	1.0249
128	032	SHOP BUILDING-LOCO	0	0	0	0	1	1.0044	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	3	1.0044	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	0	0	0	0	0	0	32	1.0249
132	102	MISCELLANEOUS BUILDINGS	0	0	74	1.0282	620	1.0044	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	164	1.0282	219	1.0044	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	226	1.0245	1684	1.0282	367	1.0044	30	1.0249
140	110	SMALL TOOLS & SUPPLIES	0	0	1558	1.0282	18	1.0044	0	0
141	111	SNOW REMOVAL	0	0	41	1.0282	182	1.0044	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5957	1.0249
143	113	W&S FRINGES-SW	0	0	0	0	0	0	695	1.0249
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2341	1.0249
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	6039	1.0249
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	35	1.0249
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	25	1.0249
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	213	1.0044	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	38	1.0044	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	89	1.0044	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	260	1.0044	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	198	1.0044	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	46	1.0044	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	421	1.0044	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.0044	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	77	1.0044	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	74090	1.0249
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8013	1.0249
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6793	1.0249
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	2242	1.0044	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1083	1.0044	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	25	1.0044	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4391	1.0044	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	196	1.0044	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	165	1.0245	193	1.0282	0	0	0	0
179 149	W&S OTHER-SW	2	1.0245	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	561	1.0245	643	1.0282	5194	1.0044	1817	1.0249
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	27669	XX	10865	XX	31390	XX	110217	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	3588	1.0337	1961	.99499	265	.98588	657	1.0278
102	002	ADMIN B&B	761	1.0337	182	.99499	8	.98588	103	1.0278
103	003	ADMIN SIGNAL	1976	1.0337	213	.99499	319	.98588	93	1.0278
104	004	ADMIN COMMUNICATIONS	0	0	7	.99499	0	0	2	1.0278
105	005	ADMIN OTHER	88	1.0337	11	.99499	246	.98588	14	1.0278
106	006	ROADWAY-RUNNING	594	1.0337	2160	.99499	3776	.98588	221	1.0278
107	007	ROADWAY-SWITCHING	134	1.0337	57	.99499	7	.98588	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1665	1.0337	242	.99499	1334	.98588	0	0
111	011	BRIDGES-SW	58	1.0337	12	.99499	0	0	0	0
112	012	TIES-R	429	1.0337	528	.99499	2849	.98588	867	1.0278
113	013	TIES-SW	88	1.0337	0	0	5	.98588	0	0
114	014	RAILS & OTM-R	6855	1.0337	1817	.99499	6047	.98588	675	1.0278
115	015	RAILS & OTM-SW	1515	1.0337	0	0	13	.98588	0	0
116	018	BALLAST-R	767	1.0337	23	.99499	207	.98588	584	1.0278
117	019	BALLAST-SW	69	1.0337	0	0	6	.98588	0	0
118	022	ROAD PROPERTY DAMAGED-R	927	1.0337	12	.99499	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	48	1.0337	1	.99499	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	1630	.98588	0	0
121	025	SIGNALS-R	5275	1.0337	559	.99499	104	.98588	490	1.0278
122	026	SIGNALS-SW	21	1.0337	0	0	9	.98588	0	0
123	027	COMMUNICATION SYSTEMS	0	0	478	.99499	335	.98588	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE KINGS-R	0	0	45	.99499	354	.98588	177	1.0278
126	030	GRADE KINGS-SW	17	1.0337	0	0	0	0	0	0
127	031	STATION & OFFICES	200	1.0337	0	0	379	.98588	108	1.0278
128	032	SHOP BUILDING-LOCO	0	0	0	0	9	.98588	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	0	0	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	0	0	0	0	12	.98588	32	1.0278
132 102	MISCELLANEOUS BUILDING	0	0	83	.99499	431	.98588	0	0
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	132	.99499	169	.98588	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	363	1.0337	1792	.99499	347	.98588	28	1.0278
140 110	SMALL TOOLS & SUPPLIES	0	0	1230	.99499	16	.98588	0	0
141 111	SNOW REMOVAL	0	0	0	0	45	.98588	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5977	1.0278
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	706	1.0278
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2684	1.0278
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	4710	1.0278
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	20	1.0278
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	20	1.0278
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37	.98588	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	37	.98588	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	83	.98588	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	244	.98588	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	524	.98588	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	49	.98588	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	644	.98588	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	26	.98588	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	77	.98588	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	67596	1.0278
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	8123	1.0278
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5958	1.0278
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1673	.98588	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1159	.98588	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	15	.98588	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2907	.98588	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	229	.98588	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	127	.99499	0	0	2	1.0278
179 149	W&S OTHER-SW	0	0	7	.99499	11	.98588	0	0
180 150	W&S OTHER-OTHER	439	1.0337	284	.99499	5257	.98588	2245	1.0278
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	25877	XX	11963	XX	24282	XX	102092	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	3140	1.0419	2393	1.0461	51	1.021	871	1.0422
102 002	ADMIN B&B	746	1.0419	188	1.0461	18	1.021	86	1.0422
103 003	ADMIN SIGNAL	1670	1.0419	207	1.0461	238	1.021	66	1.0422
104 004	ADMIN COMMUNICATIONS	0	0	18	1.0461	10	1.021	12	1.0422
105 005	ADMIN OTHER	0	0	0	0	-178	1.021	0	0
106 006	ROADWAY-RUNNING	420	1.0419	1884	1.0461	4046	1.021	247	1.0422
107 007	ROADWAY-SWITCHING	347	1.0419	52	1.0461	27	1.021	0	0
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1552	1.0419	367	1.0461	241	1.021	29	1.0422
111 011	BRIDGES-SW	107	1.0419	26	1.0461	0	0	0	0
112 012	TIES-R	256	1.0419	682	1.0461	2882	1.021	906	1.0422
113 013	TIES-SW	100	1.0419	64	1.0461	19	1.021	0	0
114 014	RAILS & OTM-R	6098	1.0419	1706	1.0461	6265	1.021	479	1.0422
115 015	RAILS & OTM-SW	1169	1.0419	13	1.0461	31	1.021	0	0
116 018	BALLAST-R	554	1.0419	-287	1.0461	200	1.021	541	1.0422
117 019	BALLAST-SW	62	1.0419	0	0	38	1.021	0	0
118 022	ROAD PROPERTY DAMAGED-R	1044	1.0419	10	1.0461	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	352	1.0419	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	3189	1.021	0	0
121 025	SIGNALS-R	4995	1.0419	384	1.0461	328	1.021	204	1.0422
122 026	SIGNALS-SW	56	1.0419	0	0	22	1.021	0	0
123 027	COMMUNICATION SYSTEMS	0	0	345	1.0461	901	1.021	0	0
124 028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125 029	GRADE XINGS-R	24	1.0419	13	1.0461	847	1.021	122	1.0422
126 030	GRADE XINGS-SW	37	1.0419	0	0	0	0	0	0
127 031	STATION & OFFICES	254	1.0419	0	0	509	1.021	115	1.0422
128 032	SHOP BUILDING-LOCO	0	0	0	0	3	1.021	0	0
129 033	SHOP BUILDING-F.C.	0	0	0	0	2	1.021	0	0
130 034	SHOP BUILDING-O.E.	-29	1.0419	0	0	0	0	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	0	0	54	1.0422
132	102 MISCELLANEOUS BUILDING	0	0	11	1.0461	332	1.021	0	0
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	122	1.0461	202	1.021	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	50	1.0419	1828	1.0461	613	1.021	25	1.0422
140	110 SMALL TOOLS & SUPPLIES	0	0	1252	1.0461	2	1.021	0	0
141	111 SNOW REMOVAL	0	0	39	1.0461	251	1.021	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5776	1.0422
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	862	1.0422
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2339	1.0422
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	4873	1.0422
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	39	1.0422
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	73	1.0422
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	88	1.021	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	35	1.021	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	64	1.021	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	226	1.021	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	427	1.021	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	54	1.021	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	629	1.021	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	29	1.021	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	94	1.021	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	2	1.021	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	63345	1.0422
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5893	1.0422
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5747	1.0422
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	2201	1.021	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1086	1.021	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	11	1.021	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2905	1.021	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	177	1.021	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	-68	1.0422
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4	1.0419	151	1.0461	0	0	1	1.0422
179 149	W&S OTHER-SW	0	0	3	1.0461	32	1.021	0	0
180 150	W&S OTHER-OTHER	221	1.0419	222	1.0461	5104	1.021	2108	1.0422
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	23229	XX	11693	XX	26769	XX	94745	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	3790	1.1003	1566	1.1182	240	1.2078	674	1.1026	6146
102	002	ADMIN B&B	699	1.1003	126	1.1182	20	1.2078	148	1.1026	1129
103	003	ADMIN SIGNAL	1764	1.1003	111	1.1182	18	1.2078	18	1.1026	2439
104	004	ADMIN COMMUNICATIONS	0	0	9	1.1182	64	1.2078	4	1.1026	37.75665
105	005	ADMIN OTHER	151	1.1003	5	1.1182	-195	1.2078	-16	1.1026	269.3677
106	006	ROADWAY-RUNNING	807	1.1003	1628	1.1182	2759	1.2078	273	1.1026	7641
107	007	ROADWAY-SWITCHING	368	1.1003	47	1.1182	32	1.2078	-3	1.1026	309.6499
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1555	1.1003	341	1.1182	224	1.2078	1827	1.1026	3567
111	011	BRIDGES-SW	54	1.1003	7	1.1182	0	0	0	0	70.10073
112	012	TIES-R	624	1.1003	788	1.1182	2235	1.2078	917	1.1026	4319
113	013	TIES-SW	206	1.1003	160	1.1182	24	1.2078	0	0	171.7917
114	014	RAILS & OTM-R	2908	1.1003	1727	1.1182	5650	1.2078	504	1.1026	15675
115	015	RAILS & OTM-SW	899	1.1003	110	1.1182	13	1.2078	0	0	1452
116	018	BALLAST-R	659	1.1003	-432	1.1182	414	1.2078	567	1.1026	1584
117	019	BALLAST-SW	53	1.1003	0	0	4	1.2078	0	0	81.15167
118	022	ROAD PROPERTY DAMAGED-R	1764	1.1003	48	1.1182	-3	1.2078	-1	1.1026	1101
119	023	ROAD PROPERTY DAMAGED-SW	408	1.1003	0	0	0	0	0	0	62
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	894	1.2078	0	0	-120
121	025	SIGNALS-R	5228	1.1003	384	1.1182	198	1.2078	146	1.1026	6474
122	026	SIGNALS-SW	60	1.1003	34	1.1182	5	1.2078	0	0	76.68385
123	027	COMMUNICATION SYSTEMS	0	0	354	1.1182	1587	1.2078	0	0	4008
124	028	ELECTRIC POWER SYSTEMS	0	0	4	1.1182	0	0	0	0	.89457
125	029	GRADE XINGS-R	8	1.1003	0	0	700	1.2078	90	1.1026	1284
126	030	GRADE XINGS-SW	18	1.1003	0	0	0	0	0	0	22.92658
127	031	STATION & OFFICES	392	1.1003	-25	1.1182	579	1.2078	49	1.1026	836.1825
128	032	SHOP BUILDING-LOCO	0	0	-3	1.1182	18	1.2078	0	0	6.26531
129	033	SHOP BUILDING-F.C.	0	0	0	0	20	1.2078	0	0	6.04232
130	034	SHOP BUILDING-O.E.	-25	1.1003	-3	1.1182	-1	1.2078	0	0	-12.45672

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	-2	1.2078	87	1.1026	51.26166
132	102	MISCELLANEOUS BUILDINGS	-7	1.1003	10	1.1182	336	1.2078	0	0	588.219
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	230	1.1182	322	1.2078	0	0	486.9028
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	546	1.1003	964	1.1182	592	1.2078	42	1.1026	2496
140	110	SMALL TOOLS & SUPPLIES	0	0	919	1.1182	6	1.2078	0	0	1277
141	111	SNOW REMOVAL	0	0	72	1.1182	118	1.2078	0	0	143
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4933	1.1026	6032
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	752	1.1026	741.0978
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2661	1.1026	2628
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3510	1.1026	7836
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	60	1.1026	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	190	1.1026	17
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	10	1.2078	XX	XX	74
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	54	1.2078	XX	XX	155
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	194	1.2078	XX	XX	104
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	170	1.2078	XX	XX	265
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	385	1.2078	XX	XX	196
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	52	1.2078	XX	XX	114
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	559	1.2078	XX	XX	399
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	27	1.2078	XX	XX	37
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	113	1.2078	XX	XX	79
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	60706	1.1026	81569
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	5667	1.1026	8498
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5400	1.1026	7789
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1821	1.2078	XX	XX	2894
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1308	1.2078	XX	XX	1205
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	12	1.2078	XX	XX	25
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1007	1.2078	XX	XX	3503
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	157	1.2078	XX	XX	154
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	-2	1.2078	-61	1.1026	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	0	0	110	1.1182	-9	1.2078	3	1.1026	326
179	149	W&S OTHER-SW	0	0	0	0	40	1.2078	0	0	230
180	150	W&S OTHER-OTHER	0	0	727	1.1182	4683	1.2078	865	1.1026	12256
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	22929	XX	10018	XX	23952	XX	90012	XX	192629
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION											
201	201	LOCO ADMINISTRATION	3	542	1	618	1	803	1	140	1	2103	2103
202	202	LOCO REPAIR	3	12060	1	17617	1	7271	1	83	1	37031	37031
203	203	LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	-394	1	0	0	-394	-394
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	4156	1	4156	4156
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1521	1	1521	1521
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	19018	1	XX	XX	19018	19018
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	29	1	XX	XX	29	29
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	31228	1	31228	31228
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	8	1	XX	XX	8	8
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	0	0	0	0	11	1	11	11
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	12602	XX	18235	XX	26677	XX	37139	XX	94653	94653
220	220	FC ADMINISTRATION	3	87	1	132	1	0	0	54	1	273	273
221	221	FC REPAIR	3	7301	1	23206	1	17063	1	-1194	1	46376	46376
222	222	FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	2436	1	2436	2436
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	2283	1	2283	2283

C U R R E N T Y E A R															
		ANLZN PD IF C1<=		RNYRS		MATERIALS &		PRICE		PURCH. PRICE		PRICE		TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION		THEN C1 ELSE RNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)	
226	226	FC LEASE RENTALS-DR		1	XX	XX	XX	XX	27944	1	XX	XX	27944	27944	
227	227	FC LEASE RENTALS-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
228	228	FC JT FAC RENT-DR		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR		1	XX	XX	XX	XX	50274	1	XX	XX	50274	50274	
231	231	FC OTHER RENTS-(CR)		1	XX	XX	XX	XX	47098	1	XX	XX	47098	47098	
232	232	FC DEPRECIATION		1	XX	XX	XX	XX	XX	XX	11820		1	11820	
233	233	FC JT FACILITY-DR		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)		3	XX	XX	XX	XX	33767	1	XX	XX	33767	33767	
236	236	FC DISMANTLING		1		0	0	0	0	0		0	0	0	
237	237	FC OTHER		1		0	0	0	0	0	18074	1	18074	18074	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		XX	7388	XX	23338	XX	14416	XX	33473	XX	78615	78615	
239	301	OE ADMINISTRATION		3		0	0	61	1	209	1	23	1	293	
240	302	TRUCKS, TRAILERS, CONTAINERS		3		0	0	0	0	665	1	0	0	665	
241	303	FLOATING EQUIPMENT		3		0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT		3		0	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.		3		0	0	179	1	0	0	0	0	179	
244	306	OE MACHINERY REPAIR		3		0	0	0	0	0	0	0	0	0	
245	307	WORK & NR EQUIP.		3		0	0	672	1	5654	1	0	0	6326	
246	308	OE EQUIPMENT DAMAGED		1		0	0	0	0	0	0	0	0	0	
247	309	OE FRINGES		3	XX	XX	XX	XX	XX	XX		0	0	0	
248	310	OE CASUALTIES		1	XX	XX	XX	XX	XX	XX	125	1	125	125	
249	311	OE LEASE RENTALS-DR		1	XX	XX	XX	XX	7555	1	XX	XX	7555	7555	
250	312	OE LEASE RENTALS-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
251	313	OE JT FAC RENTS-DR		1	XX	XX	XX	XX	1	1	XX	XX	1	1	
252	314	OE JT FAC RENTS-(CR)		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
253	315	OE OTHER RENTS-DR		1	XX	XX	XX	XX	1073	1	XX	XX	1073	1073	
254	316	OE OTHER RENTS-(CR)		1	XX	XX	XX	XX	407	1	XX	XX	407	407	
255	317	OE DEPRECIATION		1	XX	XX	XX	XX	XX	XX	8576	1	8576	8576	
256	318	OE JT FACILITY-DR		1	XX	XX	XX	XX	0	0	XX	XX	0	0	
257	319	OE JT FACILITY-(CR)		1	XX	XX	XX	XX	3338	1	XX	XX	3338	3338	
258	320	OE REPAIRS BILLED-(CR)		3	XX	XX	XX	XX	104	1	XX	XX	104	104	
259	321	OE DISMANTLING		1		0	0	0	0	0		0	0	0	
260	322	OE OTHER		1		0	0	0	0	1720	1	0	0	1720	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		XX	0	XX	912	XX	13028	XX	8724	XX	22664	22664	
262	324	TOTAL EQUIP: L219+L238+L261		XX	19990	XX	42485	XX	54121	XX	79336	XX	195932	195932	

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	36752	1.0044	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	45876	1.0044	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	33350	1.0044	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	4412	1.0249
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	29801	1.0044	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	19	1.0282	6	1.0044	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		6761	XX	20724	XX	31967	XX	7651	XX
239	301	OE ADMINISTRATION		51	1.0245	16	1.0282	180	1.0044	22	1.0249
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	761	1.0044	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	364	1.0282	0	0	0	0
244	306	OE MACHINERY REPAIR		0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.		0	0	678	1.0282	6118	1.0044	0	0
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	17	1.0249
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	134	1.0249
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	6205	1.0044	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	1	1.0044	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	1046	1.0044	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	492	1.0044	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	12519	1.0249
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	3353	1.0044	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	18	1.0044	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	0	0	1530	1.0044	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		51	XX	1058	XX	11978	XX	12692	XX
262	324	TOTAL EQUIP: L219+L238+L261		18350	XX	36868	XX	78473	XX	46402	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1605	1.0337	701	.99499	288	.98588	275 1.0278
202	202	LOCO REPAIR	9190	1.0337	16509	.99499	7417	.98588	93 1.0278
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	991	.98588	0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3907 1.0278
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1675 1.0278
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	33127	.98588	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	3	.98588	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	-29	.98588	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	17092 1.0278
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5	.98588	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	-16	.99499	0	0	0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	10795	XX	17194	XX	41860	XX	23042 XX
220	220	FC ADMINISTRATION	703	1.0337	81	.99499	17	.98588	191 1.0278
221	221	FC REPAIR	5936	1.0337	19567	.99499	13532	.98588	271 1.0278
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2403 1.0278
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	2731 1.0278

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	36739	.98588	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	43180	.98588	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	25860	.98588	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2236 1.0278
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	28613	.98588	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	32	.99499	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6639	XX	19680	XX	38995	XX	7832 XX
239	301	OE ADMINISTRATION	0	0	20	.99499	204	.98588	41 1.0278
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	810	.98588	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	335	.99499	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	0	0	824	.99499	6201	.98588	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	0 0
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	123 1.0278
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	5686	.98588	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	.98588	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	397	.98588	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	343	.98588	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	11810 1.0278
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	670	.98588	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	11	.98588	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	1432	.98588	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	0	XX	1179	XX	13708	XX	11974 XX
262	324	TOTAL EQUIP: L219+L238+L261	17434	XX	38053	XX	94563	XX	42848 XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	35902	1.021	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	42001	1.021	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	27770	1.021	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	1477	1.0422
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	25961	1.021	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	57	1.0461	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6230	XX	19780	XX	36597	XX	10247	XX
239 301	OE ADMINISTRATION	0	0	19	1.0461	200	1.021	15	1.0422
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	550	1.021	1	1.0422
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	117	1.0461	0	0	0	0
244 306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0
245 307	WORK & NR EQUIP.	0	0	682	1.0461	6293	1.021	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	0	0
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	126	1.0422
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6536	1.021	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.021	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	1319	1.021	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	565	1.021	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	13039	1.0422
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	701	1.021	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	40	1.021	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	1432	1.021	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	0	XX	818	XX	15026	XX	13181	XX
262 324	TOTAL EQUIP: L219+L239+L261	16917	XX	38503	XX	92852	XX	44568	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	1795	1.1003	577	1.1182	370	1.2078	66	1.1026	2638
202	202	LOCO REPAIR	9556	1.1003	13931	1.1182	6537	1.2078	241	1.1026	34189
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	756	1.2078	0	0	-394
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	4132	1.1026	4004
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1412	1.1026	1521
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	35623	1.2078	XX	XX	19018
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.2078	XX	XX	29
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	10034	1.1026	31228
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	8
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	164	1.2078	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	-8	1.1182	0	0	0	0	11
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	11351	XX	14500	XX	43093	XX	15885	XX	92196
220	220	FC ADMINISTRATION	745	1.1003	56	1.1182	3	1.2078	149	1.1026	647.7486
221	221	FC REPAIR	6460	1.1003	15392	1.1182	10642	1.2078	266	1.1026	41987
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	2	1.2078	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2617	1.1026	2386
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	6669	1.1026	2283

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	37367	1.2078	XX	XX	27944
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	35431	1.2078	XX	XX	50274
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	25658	1.2078	XX	XX	47098
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	1435	1.1026	11820
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	22458	1.2078	XX	XX	30635
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	-15	1.1003	50	1.1182	0	0	0	0	18074
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	7190	XX	15498	XX	35329	XX	11136	XX	77683
239	301	OE ADMINISTRATION	34	1.1003	3	1.1182	175	1.2078	4	1.1026	276.0657
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	658	1.2078	0	0	742.6295
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	12	1.1182	-2	1.2078	0	0	295.53
244	306	OE MACHINERY REPAIR	0	0	0	0	12	1.2078	0	0	0
245	307	WORK & NR EQUIP.	0	0	565	1.1182	4839	1.2078	0	0	6700
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	12	1.1026	5.8076
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	99	1.1026	125
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	3899	1.2078	XX	XX	7555
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	2	1.2078	XX	XX	1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	687	1.2078	XX	XX	1073
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	912	1.2078	XX	XX	407
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	12309	1.1026	8576
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	3338
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	5	1.2078	XX	XX	44.30778
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	1	1.1182	1399	1.2078	0	0	1720
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	34	XX	581	XX	10752	XX	12424	XX	23281
262	324	TOT EQUIP: L219+L238+L261	18575	XX	30579	XX	89174	XX	39445	XX	193160

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	12916	1	1019	1	478	1	1620	1	16033	16033
302	402	ENGINE CREWS	1	42892	1	10	1	86	1	6653	1	49641	49641
303	403	TRAIN CREWS	1	50861	1	31	1	5	1	9655	1	60552	60552
304	404	DISPATCHING TRAINS	1	4779	1	4	1	19	1	1059	1	5861	5861
305	405	OPERATING SIGNALS	1	305	1	0	0	0	0	2	1	307	307
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	5983	1	22	1	0	0	0	0	6005	6005
309	409	TRAIN LOCO FUEL	1	0	0	193036	1	0	0	0	0	193036	193036
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	1919	1	225	1	0	0	0	0	2144	2144
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3211	1	3211	3211
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	-136	1	-136	-136
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	39457	1	39457	39457
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	11167	1	11167	11167
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	28689	1	XX	XX	28689	28689
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	1925	1	XX	XX	1925	1925
318	418	TRAIN OTHER	1	0	0	263	1	4694	1	490	1	5447	5447
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	119655	XX	194610	XX	32046	XX	73178	XX	419489	419489
320	420	YARD ADMINISTRATION	1	348	1	18	1	2	1	19	1	387	387
321	421	SWITCH CREWS	1	14457	1	22	1	0	0	47	1	14526	14526
322	422	CONTROLLING OPERATIONS	1	1975	1	0	0	0	0	0	0	1975	1975
323	423	YARD AND TERMINAL CLERICAL	1	230	1	0	0	0	0	7	1	237	237
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	10389	1	0	0	0	0	10389	10389
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	951	1	0	0	951	951
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	5609	1	5609	5609
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	888	1	888	888
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1192	1	XX	XX	1192	1192
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	3450	1	XX	XX	3450	3450
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	17010	XX	10429	XX	-1305	XX	6570	XX	32704	32704

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=										
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	(8)	(9)	FREIGHT	ACCOUNT
			ELSE										
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			(1)										
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	762	1	XX	XX	762	762
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	186	1	186	186
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	762	XX	186	XX	948	948
342	507	SPECIAL SERVICES ADMIN	1	368	1	0	0	11	1	0	0	379	379
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	449	1	13693	1	580	1	14722	14722
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	121	1	121	121
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	8	1	15	1	0	0	23	23
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	368	XX	457	XX	13719	XX	701	XX	15245	15245
353	518	AS ADMINISTRATION	1	1033	1	339	1	1986	1	174	1	3532	3532
354	519	CLERICAL EMPLOYEES	1	2176	1	4	1	246	1	150	1	2576	2576
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	115	1	1	1	1	1	16	1	133	133
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	1096	1	1096	1096
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	95	1	95	95
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	26	1	0	0	26	26
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	3324	XX	344	XX	2259	XX	1531	XX	7458	7458
363	528	TOTAL TRANSPORTATION: L319	XX	140357	XX	205840	XX	47481	XX	82166	XX	475844	475844
364		+L335+L341+L352 +L362											
364		S&T TOTAL CARRIER OPER EXP											
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES											
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	12769	1.0245	1003	1.0282	59	1.0044	982	1.0249
302	402	ENGINE CREWS	39394	1.0245	12	1.0282	1	1.0044	5263	1.0249
303	403	TRAIN CREWS	41557	1.0245	17	1.0282	197	1.0044	8598	1.0249
304	404	DISPATCHING TRAINS	4569	1.0245	0	0	31	1.0044	1188	1.0249
305	405	OPERATING SIGNALS	331	1.0245	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	5163	1.0245	71	1.0282	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	192818	.96307	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	2006	1.0245	188	1.0282	0	0	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1341	1.0249
313	413	CLEARING WRECKS	0	0	0	0	0	0	-461	1.0249
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	36865	1.0249
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	11308	1.0249
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	25920	1.0044	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1853	1.0044	XX	XX
318	418	TRAIN OTHER	10	1.0245	300	1.0282	1921	1.0044	794	1.0249
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	105799	XX	194409	XX	26276	XX	65878	XX
320	420	YARD ADMINISTRATION	384	1.0245	22	1.0282	5	1.0044	114	1.0249
321	421	SWITCH CREWS	15993	1.0245	5	1.0282	0	0	0	0
322	422	CONTROLLING OPERATIONS	1859	1.0245	1	1.0282	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	250	1.0245	0	0	0	0	6	1.0249
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	10273	.96307	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	827	1.0044	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	3531	1.0249
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	621	1.0249
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	991	1.0044	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2995	1.0044	XX	XX
334	434	YARD OTHER	0	0	0	0	1	1.0044	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	18486	XX	10301	XX	-1171	XX	4272	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	904	1.0044	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	111	1.0249
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	904	XX	111	XX
342 507	SPECIAL SERVICES ADMIN	355	1.0245	0	0	30	1.0044	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	12169	1.0044	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	115	1.0249
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	394	1.0282	0	0	418	1.0249
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	355	XX	394	XX	12199	XX	533	XX
353 518	AS ADMINISTRATION	1243	1.0245	267	1.0282	2237	1.0044	786	1.0249
354 519	CLERICAL EMPLOYEES	2154	1.0245	1	1.0282	106	1.0044	12	1.0249
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	154	1.0245	0	0	1	1.0044	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1154	1.0249
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	166	1.0249
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3551	XX	268	XX	2344	XX	2118	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	128191	XX	205372	XX	40552	XX	72912	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION		11841	1.0337	1025	.99499	226	.98588	984 1.0278
302 402	ENGINE CREWS		35497	1.0337	21	.99499	0	0	5329 1.0278
303 403	TRAIN CREWS		41627	1.0337	12	.99499	95	.98588	8355 1.0278
304 404	DISPATCHING TRAINS		4404	1.0337	0	0	1	.98588	964 1.0278
305 405	OPERATING SIGNALS		332	1.0337	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		4670	1.0337	-2	.99499	0	0	0 0
309 409	TRAIN LOCO FUEL		0	0	184585	.93138	0	0	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		1872	1.0337	178	.99499	0	0	0 0
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	736 1.0278
313 413	CLEARING WRECKS		0	0	0	0	0	0	-399 1.0278
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	36284 1.0278
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	5807 1.0278
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	24981	.98588	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2092	.98588	XX XX
318 418	TRAIN OTHER		1	1.0337	253	.99499	3292	.98588	1596 1.0278
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		100244	XX	186072	XX	26503	XX	59656 XX
320 420	YARD ADMINISTRATION		698	1.0337	22	.99499	0	0	54 1.0278
321 421	SWITCH CREWS		14497	1.0337	33	.99499	5	.98588	8 1.0278
322 422	CONTROLLING OPERATIONS		1575	1.0337	1	.99499	0	0	0 0
323 423	YARD AND TERMINAL CLERICAL		348	1.0337	0	0	0	0	3 1.0278
324 424	OPERATING SWITCHES ETC.		0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	10843	.93138	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		0	0	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	2 1.0278
329 429	CLEARING WRECKS		0	0	0	0	1228	.98588	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	6196 1.0278
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	1002 1.0278
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1073	.98588	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2674	.98588	XX XX
334 434	YARD OTHER		0	0	0	0	9	.98588	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		17118	XX	10899	XX	-359	XX	7265 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	777	.98588	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	110	1.0278
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	777	XX	110	XX
342 507	SPECIAL SERVICES ADMIN	347	1.0337	0	0	16	.98588	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	9995	.98588	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	126	1.0278
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	302	.99499	-5	.98588	402	1.0278
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	347	XX	302	XX	10006	XX	528	XX
353 518	AS ADMINISTRATION	1238	1.0337	168	.99499	1706	.98588	512	1.0278
354 519	CLERICAL EMPLOYEES	2059	1.0337	1	.99499	80	.98588	5	1.0278
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	216	1.0337	0	0	1	.98588	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1272	1.0278
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	140	1.0278
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3513	XX	169	XX	1787	XX	1929	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	121222	XX	197442	XX	38714	XX	69488	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	10977	1.0419	954	1.0461	282	1.021	329	1.0422
302 402	ENGINE CREWS	33238	1.0419	18	1.0461	95	1.021	4588	1.0422
303 403	TRAIN CREWS	40591	1.0419	12	1.0461	51	1.021	7842	1.0422
304 404	DISPATCHING TRAINS	3840	1.0419	0	0	1	1.021	1370	1.0422
305 405	OPERATING SIGNALS	338	1.0419	0	0	-13	1.021	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308 408	TRAIN INSPECTION	4359	1.0419	32	1.0461	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	185598	.96705	0	0	1	1.0422
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	1636	1.0419	182	1.0461	0	0	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1666	1.0422
313 413	CLEARING WRECKS	0	0	0	0	0	0	-386	1.0422
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	36704	1.0422
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	-6155	1.0422
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	22130	1.021	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2023	1.021	XX	XX
318 418	TRAIN OTHER	0	0	204	1.0461	2948	1.021	1329	1.0422
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	94979	XX	187000	XX	23471	XX	47288	XX
320 420	YARD ADMINISTRATION	638	1.0419	6	1.0461	0	0	12	1.0422
321 421	SWITCH CREWS	16368	1.0419	13	1.0461	8	1.021	11	1.0422
322 422	CONTROLLING OPERATIONS	1698	1.0419	1	1.0461	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	449	1.0419	0	0	0	0	4	1.0422
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325 425	YARD LOCO FUEL	0	0	10216	.96705	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	1	1.0422
329 429	CLEARING WRECKS	-5	1.0419	0	0	1439	1.021	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	7400	1.0422
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1057	1.0422
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	790	1.021	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2578	1.021	XX	XX
334 434	YARD OTHER	0	0	0	0	49	1.021	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	19148	XX	10236	XX	-292	XX	8485	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	728	1.021	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	216	1.0422
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	728	XX	216	XX
342 507	SPECIAL SERVICES ADMIN	341	1.0419	0	0	5	1.021	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	8870	1.021	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	132	1.0422
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	219	1.0461	278	1.021	245	1.0422
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	341	XX	219	XX	9153	XX	377	XX
353 518	AS ADMINISTRATION	1224	1.0419	187	1.0461	1420	1.021	329	1.0422
354 519	CLERICAL EMPLOYEES	1864	1.0419	1	1.0461	98	1.021	9	1.0422
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	167	1.0419	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1258	1.0422
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	111	1.0422
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	3255	XX	188	XX	1518	XX	1707	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	117723	XX	197643	XX	34578	XX	58073	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	9978	1.1003	719	1.1182	105	1.2078	1217	1.1026	16033
302	402	ENGINE CREWS	29908	1.1003	27	1.1182	0	0	4567	1.1026	49641
303	403	TRAIN CREWS	36788	1.1003	13	1.1182	5	1.2078	6699	1.1026	60552
304	404	DISPATCHING TRAINS	3794	1.1003	0	0	76	1.2078	1053	1.1026	5861
305	405	OPERATING SIGNALS	315	1.1003	0	0	-18	1.2078	0	0	307
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	3540	1.1003	21	1.1182	0	0	0	0	6005
309	409	TRAIN LOCO FUEL	0	0	138403	1.314	0	0	0	0	193036
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	0	0	206	1.1182	0	0	0	0	2144
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1137	1.1026	3211
313	413	CLEARING WRECKS	0	0	0	0	0	0	-999	1.1026	-136
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	30695	1.1026	39457
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	-6236	1.1026	11167
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	17745	1.2078	XX	XX	28689
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1990	1.2078	XX	XX	1925
318	418	TRAIN OTHER	0	0	219	1.1182	2960	1.2078	1024	1.1026	5447
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	84323	XX	139608	XX	18883	XX	39157	XX	419489
320	420	YARD ADMINISTRATION	677	1.1003	8	1.1182	-8	1.2078	10	1.1026	387
321	421	SWITCH CREWS	15413	1.1003	17	1.1182	0	0	11	1.1026	14526
322	422	CONTROLLING OPERATIONS	1709	1.1003	0	0	0	0	0	0	1975
323	423	YARD AND TERMINAL CLERICAL	413	1.1003	0	0	0	0	4	1.1026	237
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	5925	1.314	0	0	0	0	10389
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	-5	1.1003	0	0	875	1.2078	0	0	951
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	6627	1.1026	5609
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1187	1.1026	888
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1129	1.2078	XX	XX	1192
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2627	1.2078	XX	XX	3450
334	434	YARD OTHER	0	0	0	0	26	1.2078	-24	1.1026	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	18207	XX	5950	XX	-605	XX	7815	XX	32704

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS		0	0	0	0	676	1.2078	XX	XX	762
337	502	ADJUSTING & TRANSFERRING LOADS		0	0	0	0	3	1.2078	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS		0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER		XX	XX	XX	XX	XX	XX	-562	1.1026	186
340	505	T & YC FRINGES		XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340		0	XX	0	XX	679	XX	-562	XX	948
342	507	SPECIAL SERVICES ADMIN		375	1.1003	0	0	0	0	0	0	379
343	508	PICKUP & DELIVERY & MARINE LH		0	0	0	0	30	1.2078	-30	1.1026	0
344	509	LDG & UNLDG & LOCO MAR.		0	0	0	0	7290	1.2078	0	0	14722
345	510	PROTECTIVE SERVICE		0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES		XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS		XX	XX	XX	XX	XX	XX	134	1.1026	121
348	513	CASUALTIES & INSURANCE		XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR		XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER		-6	1.1003	167	1.1182	-39	1.2078	316	1.1026	23
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)		369	XX	167	XX	7281	XX	420	XX	15245
353	518	AS ADMINISTRATION		1066	1.1003	125	1.1182	1321	1.2078	296	1.1026	3532
354	519	CLERICAL EMPLOYEES		1927	1.1003	1	1.1182	125	1.2078	5	1.1026	2576
355	520	COMMUNICATIONS		0	0	0	0	182	1.2078	0	0	0
356	521	L&D CLAIMS PROCESSING		174	1.1003	0	0	5	1.2078	0	0	133
357	522	AS FRINGES		XX	XX	XX	XX	XX	XX	1153	1.1026	1096
358	523	AS CASUALTIES		XX	XX	XX	XX	XX	XX	195	1.1026	95
359	524	AS JT FACILITY-DR		XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)		XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER		0	0	6	1.1182	0	0	0	0	26
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360		3167	XX	132	XX	1633	XX	1649	XX	7458
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362		106066	XX	145857	XX	27871	XX	48479	XX	475844
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF		0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF		XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365		0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
& PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	6238	1	255	1	655	1	1450	1	8598	8598
402	602	ACCOUNTING & FINANCE	1	10075	1	42	1	1575	1	511	1	12203	12203
403	603	MANAGEMENT SERVICES	1	5491	1	92	1	7041	1	921	1	13545	13545
404	604	MARKETING	1	7456	1	99	1	1692	1	1192	1	10439	10439
405	605	SALES	1	45	1	24	1	35	1	10	1	114	114
406	606	INDUSTRIAL DEVELOPMENT	1	150	1	1	1	1051	1	9	1	1211	1211
407	607	PERSONNEL	1	3941	1	0	0	2921	1	674	1	7536	7536
408	608	LEGAL AND SECRETARIAL	1	5128	1	148	1	6876	1	-504	1	11648	11648
409	609	PUBLIC RELATIONS	1	2098	1	0	0	47	1	190	1	2335	2335
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	14996	1	14996	14996
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2992	1	2992	2992
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	480	1	480	480
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	21006	1	21006	21006
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	4096	1	4096	4096
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	4854	1	387	1	11372	1	-858	1	15755	15755
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	45476	XX	1048	XX	33265	XX	47165	XX	126954	126954
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	234966	XX	259992	XX	173735	XX	332190	XX	1000883	1000883
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	21259	1	21259	21259
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	9729	1.0245	1105	1.0282	2358	1.0044	1044 1.0249
402	602	ACCOUNTING & FINANCE	9473	1.0245	259	1.0282	949	1.0044	505 1.0249
403	603	MANAGEMENT SERVICES	4615	1.0245	15	1.0282	6961	1.0044	846 1.0249
404	604	MARKETING	7830	1.0245	50	1.0282	1476	1.0044	665 1.0249
405	605	SALES	30	1.0245	9	1.0282	125	1.0044	424 1.0249
406	606	INDUSTRIAL DEVELOPMENT	141	1.0245	0	0	992	1.0044	20 1.0249
407	607	PERSONNEL	5499	1.0245	81	1.0282	2150	1.0044	528 1.0249
408	608	LEGAL AND SECRETARIAL	4707	1.0245	114	1.0282	9763	1.0044	562 1.0249
409	609	PUBLIC RELATIONS	2037	1.0245	1	1.0282	0	0	167 1.0249
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15663 1.0249
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3284 1.0249
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-20 1.0249
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	19039 1.0249
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3894 1.0249
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	4129	1.0245	92	1.0282	7780	1.0044	-3316 1.0249
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	48190	XX	1726	XX	32554	XX	43305 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	222400	XX	254831	XX	182969	XX	272836 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	18316 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	7871	1.0337	276	.99499	1167	.98588	1603 1.0278
402	602	ACCOUNTING & FINANCE	9549	1.0337	30	.99499	1289	.98588	424 1.0278
403	603	MANAGEMENT SERVICES	5017	1.0337	48	.99499	5478	.98588	778 1.0278
404	604	MARKETING	7102	1.0337	57	.99499	1024	.98588	728 1.0278
405	605	SALES	320	1.0337	6	.99499	13	.98588	396 1.0278
406	606	INDUSTRIAL DEVELOPMENT	142	1.0337	1	.99499	1382	.98588	9 1.0278
407	607	PERSONNEL	4790	1.0337	43	.99499	2669	.98588	777 1.0278
408	608	LEGAL AND SECRETARIAL	5098	1.0337	142	.99499	9655	.98588	316 1.0278
409	609	PUBLIC RELATIONS	1788	1.0337	1	.99499	67	.98588	53 1.0278
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	16252 1.0278
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3199 1.0278
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-159 1.0278
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	16975 1.0278
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6717 1.0278
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	3222	1.0337	562	.99499	7120	.98588	-1273 1.0278
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	44899	XX	1166	XX	29864	XX	46795 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	209432	XX	248624	XX	187423	XX	261223 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	16490 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9406	1.0419		27 1.0461	1802	1.021	919 1.0422
402	602	ACCOUNTING & FINANCE	8952	1.0419		311 1.0461	345	1.021	369 1.0422
403	603	MANAGEMENT SERVICES	4096	1.0419		0 0	4841	1.021	635 1.0422
404	604	MARKETING	5892	1.0419		83 1.0461	471	1.021	452 1.0422
405	605	SALES	276	1.0419		4 1.0461	29	1.021	180 1.0422
406	606	INDUSTRIAL DEVELOPMENT	117	1.0419		1 1.0461	432	1.021	9 1.0422
407	607	PERSONNEL	3705	1.0419		92 1.0461	1267	1.021	495 1.0422
408	608	LEGAL AND SECRETARIAL	4655	1.0419		56 1.0461	11124	1.021	792 1.0422
409	609	PUBLIC RELATIONS	1543	1.0419		37 1.0461	0	0	23 1.0422
410	610	RESEARCH AND DEVELOPMENT	0	0		0 0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15766 1.0422
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2966 1.0422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	571 1.0422
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	14574 1.0422
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	7116 1.0422
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	2155	1.0419		589 1.0461	8138	1.021	-10526 1.0422
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	40797	XX	1200	XX	28449	XX	34341 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	198666	XX	249039	XX	182648	XX	231727 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14980 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	9769	1.1003	202	1.1182	1765	1.2078	203	1.1026	8598
402	602	ACCOUNTING & FINANCE	9259	1.1003	344	1.1182	558	1.2078	308	1.1026	12203
403	603	MANAGEMENT SERVICES	4775	1.1003	-7	1.1182	5070	1.2078	602	1.1026	13545
404	604	MARKETING	5964	1.1003	69	1.1182	315	1.2078	456	1.1026	10439
405	605	SALES	579	1.1003	5	1.1182	3	1.2078	249	1.1026	114
406	606	INDUSTRIAL DEVELOPMENT	133	1.1003	0	0	163	1.2078	6	1.1026	1211
407	607	PERSONNEL	2873	1.1003	76	1.1182	1140	1.2078	450	1.1026	7536
408	608	LEGAL AND SECRETARIAL	4926	1.1003	67	1.1182	11089	1.2078	1446	1.1026	11648
409	609	PUBLIC RELATIONS	1657	1.1003	16	1.1182	-17	1.2078	15	1.1026	2335
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	15570	1.1026	14996
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3422	1.1026	2992
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1081	1.1026	480
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12022	1.1026	21006
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6389	1.1026	4096
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	2841	1.1003	797	1.1182	5825	1.2078	-1602	1.1026	15755
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	42776	XX	1569	XX	25911	XX	38455	XX	126954
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	190346	XX	188023	XX	166908	XX	216391	XX	988587
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	13898	1	21259
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	-7	1	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD IF C1<=							
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	379	1	385	1.0073	363	.9903	
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	0	0	
103	TOFC LOADING & UNLOADING	1	14193	1	11931	1.0073	9808	.9903	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	121	1	115	1.0073	126	.9903	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	23	1	812	1.0073	699	.9903	
110	TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	14716	XX	13243	XX	10996	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX	

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	529	1	238	1.0073	187	.9903
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	529	XX	238	XX	187	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	346	1.0246	375	1.1942	379
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	8717	1.0246	6853	1.1942	14193
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	132	1.0246	134	1.1942	121
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	742	1.0246	406	1.1942	23
110	TOTAL TOFC: (SUM L101-107)- L108+L109	9937	XX	7768	XX	14716
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	153	1.0246	437	1.1942	529
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	32	1.1942	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	153	XX	469	XX	529

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	121	418	877	286	1042
203	BOX EQUIPPED	1	1	0	5922	16395	3822	2555	7422
204	GONDOLA PLAIN	1	1	0	3	1981	512	593	1467
205	GONDOLAR EQUIPPED	1	1	0	818	7	0	2085	5023
206	HOPPER COVERED	1	1	0	3930	7192	284	2080	4242
207	HOPPER OT GEN	1	1	0	0	0	3	39	122
208	HOPPER OT SPEC	1	1	0	0	0	2	40	385
209	REFRIG MECH	1	1	0	0	0	0	5	36
210	REFRIG NON MECH	1	1	0	0	0	0	3	7
211	FLAT TOFC	1	1	0	75	458	6912	635	1773
212	FLAT MULTILEVEL	1	1	0	2809	5569	2797	326	1152
213	FLAT GENERAL	1	1	0	0	0	0	10	57
214	FLAT ALL OTHER	1	1	0	230	1165	1585	370	1135
215	TANK < 22,000 GAL	1	1	0	0	0	468	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	78	0	0
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	1	4	0	11	33
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	13909	33189	17340	9038	23896
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	1	0	0	2077
224	TOTAL OE: SUM L220-223	XX	XX	0	0	1	0	0	2077

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0044	0	4	7	944	367	1238
203	BOX EQUIPPED	1.0044	0	3981	11058	1683	2805	7393
204	GONDOLA PLAIN	1.0044	0	8	10	422	411	1571
205	GONDOLA EQUIPPED	1.0044	0	519	1300	0	1925	5021
206	HOPPER COVERED	1.0044	0	2538	5824	257	2139	4848
207	HOPPER OT GEN	1.0044	0	0	0	5	42	145
208	HOPPER OT SPEC	1.0044	0	0	0	4	44	504
209	REFRIG MECH	1.0044	0	0	0	0	3	25
210	REFRIG NON MECH	1.0044	0	0	0	0	4	22
211	FLAT TOFC	1.0044	0	384	1348	5608	666	2025
212	FLAT MULTILEVEL	1.0044	0	1717	3764	1001	315	1213
213	FLAT GENERAL	1.0044	0	0	0	1	4	55
214	FLAT ALL OTHER	1.0044	0	133	698	1243	244	864
215	TANK <22,000 GAL	1.0044	0	0	0	484	0	0
216	TANK >=22,000 GAL	1.0044	0	0	0	277	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.0044	0	1	56	0	9	45
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	9285	24065	11929	8978	24969
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0044	0	0	-4	0	0	1727
224	TOTAL OE: SUM L220-223	XX	0	0	-4	0	0	1727

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			
		PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98588	0	2	4	888	345	1166
203	BOX EQUIPPED	.98588	0	3959	10080	1585	2641	6960
204	GONDOLA PLAIN	.98588	0	5	19	398	389	1478
205	GONDOLA EQUIPPED	.98588	0	410	1117	0	1804	4727
206	HOPPER COVERED	.98588	0	2176	4650	242	2014	4562
207	HOPPER OT GEN	.98588	0	0	0	4	41	136
208	HOPPER OT SPEC	.98588	0	0	33	3	41	475
209	REFRIG MECH	.98588	0	0	0	0	3	24
210	REFRIG NON MECH	.98588	0	0	0	0	4	21
211	FLAT TOFC	.98588	0	386	1228	5279	627	1906
212	FLAT MULTILEVEL	.98588	0	169	607	942	297	1142
213	FLAT GENERAL	.98588	0	0	0	1	3	52
214	FLAT ALL OTHER	.98588	0	176	702	1170	229	813
215	TANK <22,000 GAL	.98588	0	0	0	456	0	0
216	TANK >=22,000 GAL	.98588	0	0	0	261	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	.98588	0	0	137	0	9	42
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7283	18577	11229	8447	23504
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.98588	0	0	-2	0	0	1680
224	TOTAL OE: SUM L220-223	XX	0	0	-2	0	0	1680

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.021	0	4	8	730	377	1197
203	BOX EQUIPPED	1.021	0	4419	11863	875	2579	7344
204	GONDOLA PLAIN	1.021	0	13	30	312	386	1043
205	GONDOLA EQUIPPED	1.021	0	357	1028	0	1447	4232
206	HOPPER COVERED	1.021	0	2081	4205	317	2003	5959
207	HOPPER OT GEN	1.021	0	0	0	0	72	265
208	HOPPER OT SPEC	1.021	0	5	76	0	53	566
209	REFRIG MECH	1.021	0	0	0	0	1	12
210	REFRIG NON MECH	1.021	0	0	0	0	3	22
211	FLAT TOFC	1.021	0	452	1404	4895	478	1652
212	FLAT MULTILEVEL	1.021	0	128	495	813	315	988
213	FLAT GENERAL	1.021	0	0	0	0	2	51
214	FLAT ALL OTHER	1.021	0	191	853	1348	208	720
215	TANK <22,000 GAL	1.021	0	0	0	472	0	0
216	TANK >=22,000 GAL	1.021	0	0	0	218	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.021	0	0	158	0	10	36
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7650	20120	9980	7934	24087
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.021	0	0	-8	0	0	1591
224	TOTAL OE: SUM L220-223	XX	0	0	-8	0	0	1591

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2078	0	3	5	479	349	1129
203	BOX EQUIPPED	1.2078	0	4245	11451	580	2776	6924
204	GONDOLA PLAIN	1.2078	0	7	24	269	272	597
205	GONDOLA EQUIPPED	1.2078	0	287	800	0	1110	3013
206	HOPPER COVERED	1.2078	0	2105	3508	355	1579	5211
207	HOPPER OT GEN	1.2078	0	0	0	0	66	219
208	HOPPER OT SPEC	1.2078	0	15	60	0	72	556
209	REFRIG MECH	1.2078	0	0	0	0	6	28
210	REFRIG NON MECH	1.2078	0	0	0	0	4	26
211	FLAT TOFC	1.2078	0	401	1391	3943	404	1367
212	FLAT MULTILEVEL	1.2078	0	140	366	877	122	426
213	FLAT GENERAL	1.2078	0	0	0	0	8	104
214	FLAT ALL OTHER	1.2078	0	146	672	982	166	654
215	TANK <22,000 GAL	1.2078	0	0	0	512	0	0
216	TANK >=22,000 GAL	1.2078	0	0	0	182	0	0
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.2078	0	3	29	0	13	51
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7352	18306	8179	6947	20305
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2078	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	0	0	16	0	0	1048

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C40-C37) +(C41-C38) +(C42-C39)
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	121	418	877	286	1042	1666
203		BOX EQUIPPED	0	5922	16395	3822	2555	7422	-8518
204		GONDOLA PLAIN	0	3	1981	512	593	1467	588
205		GONDOLA EQUIPPED	0	818	7	0	2085	5023	6283
206		HOPPER COVERED	0	3930	7192	284	2080	4242	-4516
207		HOPPER OT GEN	0	0	0	3	39	122	164
208		HOPPER OT SPEC	0	0	0	2	40	385	427
209		REFRIG MECH	0	0	0	0	5	36	41
210		REFRIG NON MECH	0	0	0	0	3	7	10
211		FLAT TOFC	0	75	458	6912	635	1773	8787
212		FLAT MULTILEVEL	0	2809	5569	2797	326	1152	-4103
213		FLAT GENERAL	0	0	0	0	10	57	67
214		FLAT ALL OTHER	0	230	1165	1585	370	1135	1695
215		TANK <22,000 GAL	0	0	0	468	0	0	468
216		TANK >=22,000 GAL	0	0	0	78	0	0	78
217		AUTO RACKS	0	0	0	0	0	0	0
218		ALL OTHER CARS	0	1	4	0	11	33	39
219		TOTAL FREIGHT CARS: SUM L201-218	0	13909	33189	17340	9038	23896	3176
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	1	0	0	2077	2076
224		TOTAL OE: SUM L220-223	0	0	1	0	0	2077	2076

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	3617	1	3169	1.0185	3450	1.0012
302	DIESEL LOCOMOTIVES-ROAD	3	33414	1	28352	1.0185	29759	1.0012
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	33414	XX	28352	XX	29759	XX
306	YARD LOCOMOTIVES: L301+L303	XX	3617	XX	3169	XX	3450	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	37031	XX	31521	XX	33209	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	2341	1	2209	1.032	2758	1.0175
311	GONDOLA PLAIN	3	60	1	69	1.032	95	1.0175
312	GONDOLA EQUIPPED	3	414	1	456	1.032	527	1.0175
313	HOPPER COVERED	3	9478	1	6849	1.032	7010	1.0175
314	HOPPER OT GEN	3	3	1	2	1.032	1	1.0175
315	HOPPER OT SPECIAL	3	6	1	0	0	0	0
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	0	0	0	0
318	FLAT TOFC/COFC	3	1	1	1	1.032	1	1.0175
319	FLAT MULTILEVEL	3	55	1	42	1.032	29	1.0175
320	FLAT GENERAL SERVICE	3	168	1	129	1.032	196	1.0175
321	FLAT ALL OTHER	3	0	0	0	0	0	0
322	ALL OTHER FC	3	4	1	6	1.032	16	1.0175
323	CABOOSSES	3	79	1	0	0	60	1.0175
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	12609	XX	9763	XX	10693	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	665	1	761	1.011	810	.99377
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	179	1	364	1.011	335	.99377
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	0	0	0	0	0	0
341	WORK & NR EQUIP	3	6222	1	6778	1.011	7014	.99377
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	7066	XX	7903	XX	8159	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	56706	XX	49187	XX	52061	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	3382	1.0358	2970	1.1516	3432
302	DIESEL LOCOMOTIVES-ROAD	30342	1.0358	27295	1.1516	30694
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	30342	XX	27295	XX	30694
306	YARD LOCOMOTIVES: L301+L303	3382	XX	2970	XX	3432
307	TOTAL LOCOMOTIVES: L305+L306	33724	XX	30265	XX	34127
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	0	0	0	0	0
310	BOX-EQUIPPED	3172	1.0499	2517	1.0864	2475
311	GONDOLA-PLAIN	88	1.0499	51	1.0864	75.9552
312	GONDOLA-EQUIPPED	527	1.0499	372	1.0864	473.595
313	HOPPER COVERED	7852	1.0499	7070	1.0864	7892
314	HOPPER-O.T. GEN.	2	1.0499	3	1.0864	2.02714
315	HOPPER-O.T. SPECIAL	16	1.0499	69	1.0864	2
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	0	0	0	0	0
318	FLAT-TOFC/COFC	0	0	0	0	1.01648
319	FLAT-MULTILEVEL	0	0	6	1.0864	42.61646
320	FLAT-GENERAL SERVICE	187	1.0499	146	1.0864	166.8494
321	FLAT-ALL OTHER	0	0	0	0	0
322	ALL OTHER FC	14	1.0499	24	1.0864	8.82378
323	CABOOSSES	60	1.0499	44	1.0864	46.68273
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	11918	XX	10302	XX	11187
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	551	1.0272	658	1.1824	746.4517
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	117	1.0272	10	1.1824	293.3105
338	SHOP MACHINERY-LOCOMOTIVES	0	0	0	0	0
339	SHOP MACHINERY-F.C.	0	0	0	0	0
340	SHOP MACHINERY-O.E.	0	0	12	1.1824	0
341	WORK & NR EQUIP	6935	1.0272	5399	1.1824	6681
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	7603	XX	6067	XX	7721
343	TOTAL EXCLUDING MACH: L307+L326+L342	53245	XX	46634	XX	53036
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	1900	1	2813	1.0249	8067	1.0278
402	DIESEL LOCOMOTIVES-ROAD	1	29175	1	17293	1.0249	8937	1.0278
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	29175	XX	17293	XX	8937	XX
406	YARD LOCOMOTIVES: L401+L403	XX	1900	XX	2813	XX	8067	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	31075	XX	20106	XX	17004	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	0	0	0	0	0	0
410	BOX-EQUIPPED	1	3227	1	1648	1.0249	1228	1.0278
411	GONDOLA-PLAIN	1	55	1	187	1.0249	142	1.0278
412	GONDOLA-EQUIPPED	1	0	0	0	0	0	0
413	HOPPER COVERED	1	2893	1	1570	1.0249	745	1.0278
414	HOPPER-OT GEN	1	250	1	0	0	0	0
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0
419	FLAT-MULTILEVEL	1	1038	1	0	0	11	1.0278
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0
421	FLAT-ALL OTHER	1	250	1	91	1.0249	57	1.0278
422	ALL OTHER FC	1	6	1	823	1.0249	8	1.0278
423	CABOOSSES	1	0	0	0	0	0	0
424	AUTO RACKS	1	3944	1	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	1	75	1	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	11738	XX	4319	XX	2191	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	7620	1	11709	1.0249	11214	1.0278
438	SHOP MACHINERY-LOCOMOTIVE	1	153	1	161	1.0249	88	1.0278
439	SHOP MACHINERY-FC	1	82	1	93	1.0249	45	1.0278
440	SHOP MACHINERY-OE	1	5	1	11	1.0249	9	1.0278
441	WORK & NR EQUIP	1	951	1	799	1.0249	587	1.0278
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	8571	XX	12508	XX	11801	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	51384	XX	36933	XX	30996	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	3262	1.0422	1232	1.1026	1900
402	DIESEL LOCOMOTIVES-ROAD	11869	1.0422	8774	1.1026	29175
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	11869	XX	8774	XX	29175
406	YARD LOCOMOTIVES: L401+L403	3262	XX	1232	XX	1900
407	TOTAL LOCOMOTIVES: L405+L406	15131	XX	10006	XX	31075
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	0	0	0	0	0
410	BOX-EQUIPPED	1003	1.0422	1021	1.1026	3227
411	GONDOLA-PLAIN	95	1.0422	12	1.1026	55
412	GONDOLA-EQUIPPED	0	0	0	0	0
413	HOPPER COVERED	305	1.0422	323	1.1026	2893
414	HOPPER-OT GEN	3	1.0422	3	1.1026	250
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	0	0	0
419	FLAT-MULTILEVEL	2	1.0422	0	0	1038
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	30	1.0422	32	1.1026	250
422	ALL OTHER FC	17	1.0422	17	1.1026	6
423	CABOOSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	3944
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	75
426	TOTAL FREIGHT CARS: SUM L408-425	1455	XX	1408	XX	11738
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	12525	1.0422	11636	1.1026	7620
438	SHOP MACHINERY-LOCOMOTIVE	44	1.0422	28	1.1026	153
439	SHOP MACHINERY-FC	22	1.0422	27	1.1026	82
440	SHOP MACHINERY-OE	6	1.0422	9	1.1026	5
441	WORK & NR EQUIP	508	1.0422	664	1.1026	951
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	13033	XX	12300	XX	8571
443	TOTAL EXCLUDING MACH: L407+L426+L442	29619	XX	23714	XX	51384
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	23631	0	23631	5810	0	5810
502	DIESEL LOCOMOTIVES-ROAD	706380	0	706380	91594	0	91594
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	706380	0	706380	91594	0	91594
506	YARD LOCOMOTIVES:L501 +L503	23631	0	23631	5810	0	5810
507	TOTAL LOCOMOTIVES:L505 +L506	730011	0	730011	97404	0	97404
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	0	0	0	0	0	0
510	BOX-EQUIPPED	94455	0	94455	28469	0	28469
511	GONDOLA-PLAIN	1790	16513	18303	566	10602	11168
512	GONDOLA-EQUIPPED	8	0	8	6	0	6
513	HOPPER COVERED	136842	0	136842	16907	0	16907
514	HOPPER-OT GEN	5451	0	5451	189	0	189
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	41425	0	41425	1899	0	1899
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	9491	0	9491	1977	0	1977
522	ALL OTHER FC	210	0	210	176	0	176
523	CABOOSSES	0	0	0	0	0	0
524	AUTO RACKS	96533	0	96533	3950	0	3950
525	MISCELLANEOUS ACCESSORIES	766	0	766	166	0	166
526	TOTAL FREIGHT CARS:SUM L508 -525	386971	16513	403484	54305	10602	64907
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	117070	0	117070	96280	0	96280
538	SHOP MACHINERY-LOCOMOTIVE	11188	0	11188	2192	0	2192
539	SHOP MACHINERY-FC	5969	0	5969	1169	0	1169
540	SHOP MACHINERY-OE	347	0	347	68	0	68
541	WORK & NR EQUIP	23478	0	23478	6650	0	6650
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	140548	0	140548	102930	0	102930
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	81	.98588	
602	DIESEL LOCOMOTIVES-ROAD	1	18989	1	26857	1.0044	33020	.98588	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	18989	XX	26857	XX	33020	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	81	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	18989	XX	26857	XX	33101	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	10954	1	14221	1.0044	13514	.98588	
611	GONDOLA-PLAIN	1	228	1	296	1.0044	317	.98588	
612	GONDOLA-EQUIPPED	1	2510	1	3259	1.0044	3651	.98588	
613	HOPPER COVERED	1	10225	1	13275	1.0044	15230	.98588	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	172	1	224	1.0044	728	.98588	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	0	0	472	1.0044	506	.98588	
619	FLAT-MULTILEVEL	1	3787	1	4917	1.0044	2313	.98588	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	0	0	0	0	385	.98588	
622	ALL OTHER FC	1	68	1	88	1.0044	95	.98588	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	27944	XX	36752	XX	36739	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	1114	1	1287	1.0044	932	.98588	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	2	1.0044	3	.98588	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	5031	1	3739	1.0044	3123	.98588	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	6145	XX	5028	XX	4058	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	1114	XX	1287	XX	932	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	226	1.021	246	1.2078	0
602	DIESEL LOCOMOTIVES-ROAD	34067	1.021	35348	1.2078	18989
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	34067	XX	35348	XX	18989
606	YARD LOCOMOTIVES: L601+L603	226	XX	246	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	34293	XX	35594	XX	18989
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	13428	1.021	13679	1.2078	10954
611	GONDOLA-PLAIN	328	1.021	358	1.2078	228
612	GONDOLA-EQUIPPED	2914	1.021	2562	1.2078	2510
613	HOPPER COVERED	15460	1.021	14151	1.2078	10225
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	533	1.021	393	1.2078	172
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	521	1.021	993	1.2078	0
619	FLAT-MULTILEVEL	2309	1.021	4318	1.2078	3787
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	398	1.021	844	1.2078	0
622	ALL OTHER FC	11	1.021	69	1.2078	68
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	35902	XX	37367	XX	27944
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	1306	1.021	871	1.2078	1114
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	4385	1.021	1771	1.2078	5031
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	5691	XX	2642	XX	6145
643	TOTAL BOGIES & CHASIS: L631+L632	1306	XX	871	XX	1114

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	EXPENSE	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	2126	1	2081	1.0249	2101	1.0278
702	OTHER ROW	1	9	1	9	1.0249	9	1.0278
703	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
704	BRIDGES & TRESTLES	1	3977	1	3672	1.0249	3693	1.0278
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	37250	1	34820	1.0249	31847	1.0278
707	RAILS & OTM	1	26347	1	23528	1.0249	22387	1.0278
708	BALLAST	1	14044	1	12606	1.0249	11781	1.0278
709	FENCES	1	56	1	45	1.0249	44	1.0278
710	STATION & OFFICE BUILDINGS	1	1911	1	1694	1.0249	1352	1.0278
711	ROADWAY BUILDINGS	1	14	1	24	1.0249	21	1.0278
712	WATER STATIONS	1	26	1	12	1.0249	8	1.0278
713	FUEL STATIONS	1	406	1	405	1.0249	394	1.0278
714	SHOPS & ENGINEHOUSES	1	777	1	737	1.0249	609	1.0278
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	150	1	150	1.0249	209	1.0278
717	COAL & ORE WHARVES	1	0	0	0	0	0	0
718	TOFC/COFC TERMINALS	1	1075	1	1065	1.0249	780	1.0278
719	COMMUNICATIONS SYSTEMS	1	1856	1	1861	1.0249	1777	1.0278
720	SIGNALS & INTERLOCKERS	1	4500	1	3896	1.0249	2774	1.0278
721	POWER PLANTS	1	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	14	1	14	1.0249	13	1.0278
723	MISCELLANEOUS STRUCTURES	1	68	1	13	1.0249	2	1.0278
724	ROADWAY MACHINES	1	1350	1	687	1.0249	660	1.0278
725	PUBLIC IMPROVEMENTS	1	1814	1	1491	1.0249	1125	1.0278
726	P.P. MACHINES	1	0	0	0	0	6	1.0278
727	OTHER LEASE/RENTALS	1	86	1	86	1.0249	85	1.0278
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	97856	XX	88896	XX	81677	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	1949	1.0422	1868	1.1026	2126
702	OTHER ROW	9	1.0422	9	1.1026	9
703	TUNNELS & SUBWAYS	0	0	0	0	0
704	BRIDGES & TRESTLES	3798	1.0422	7366	1.1026	3977
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	29084	1.0422	26710	1.1026	37250
707	RAILS & OTM	20593	1.0422	18180	1.1026	26347
708	BALLAST	10580	1.0422	9149	1.1026	14044
709	FENCES	33	1.0422	27	1.1026	56
710	STATION & OFFICE BUILDINGS	1564	1.0422	1655	1.1026	1911
711	ROADWAY BUILDINGS	16	1.0422	3	1.1026	14
712	WATER STATIONS	0	0	0	0	26
713	FUEL STATIONS	384	1.0422	375	1.1026	406
714	SHOPS & ENGINEHOUSES	555	1.0422	547	1.1026	777
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	229	1.0422	147	1.1026	150
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	687	1.0422	570	1.1026	1075
719	COMMUNICATIONS SYSTEMS	1551	1.0422	1624	1.1026	1856
720	SIGNALS & INTERLOCKERS	2412	1.0422	2306	1.1026	4500
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	19	1.0422	12	1.1026	14
723	MISCELLANEOUS STRUCTURES	0	0	0	0	68
724	ROADWAY MACHINES	622	1.0422	439	1.1026	1350
725	PUBLIC IMPROVEMENTS	814	1.0422	702	1.1026	1814
726	P.P. MACHINES	1	1.0422	0	0	0
727	OTHER LEASE/RENTALS	85	1.0422	84	1.1026	86
728	TOTAL WAY & STRUCTURES: SUM L701-727	74985	XX	71773	XX	97856

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	8	1	9	1.0044	3	.98588
802	GRADING	1	21	1	24	1.0044	8	.98588
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	77	1	85	1.0044	26	.98588
808	RAILS & OTM	1	95	1	103	1.0044	31	.98588
809	BALLAST	1	35	1	36	1.0044	11	.98588
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	74	1	42	1.0044	50	.98588
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	55	1	42	1.0044	43	.98588
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	47	1	76	1.0044	62	.98588
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	412	XX	417	XX	234	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	3	1.021	5	1.2078	8
802	GRADING	10	1.021	14	1.2078	21
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	32	1.021	43	1.2078	77
808	RAILS & OTM	38	1.021	51	1.2078	95
809	BALLAST	14	1.021	19	1.2078	35
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	59	1.021	72	1.2078	74
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	45	1.021	57	1.2078	55
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	78	1.021	110	1.2078	47
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	279	XX	371	XX	412

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	96108	XX	XX	0
102	GRADING	269002	54922	0	54922
103	OTHER RIGHT-OF-WAY	770	408	0	408
104	TUNNELS & SUBWAYS	36	7	0	7
105	BRIDGES, TRESTLES & CULVERTS	414352	69226	0	69226
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	964327	217956	0	217956
108	RAILS & OTHER TRACK MATERIAL	1183642	204146	0	204146
109	BALLAST	434953	99583	0	99583
110	FENCES, SNOW SHEDS & SIGNS	5147	810	0	810
111	STATIONS & OFFICES	55227	11857	0	11857
112	ROADWAY BUILDINGS	846	231	0	231
113	WATER STATIONS	4357	55	0	55
114	FUEL STATIONS	14359	5568	0	5568
115	SHOPS & ENGINEHOUSES	67531	18173	0	18173
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	3805	787	0	787
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	43916	11585	0	11585
120	COMMUNICATION SYSTEMS	63551	23004	0	23004
121	SIGNALS & INTERLOCKERS	179643	39241	0	39241
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	956	616	0	616
124	MISCELLANEOUS STRUCTURES	9409	1929	0	1929
125	ROADWAY MACHINES	64739	15072	0	15072
126	PUBLIC IMPROVEMENTS-CONST.	99854	10199	0	10199
127	SHOP MACHINERY	17504	3429	0	3429
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	436	0	436
132	TOTAL-ROAD: (SUM L101-131)	3994034	789240	0	789240

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	730010	92681	0	92681
134	FREIGHT-TRAIN CARS	403484	61601	0	61601
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	16043	3502	0	3502
139	MISCELLANEOUS EQUIPMENT	7433	2622	0	2622
140	COMPUTER SYS. & W. PROC. EQUIP	117073	96280	0	96280
141	TOTAL-EQUIP: (SUM L133-140)	1274043	256686	0	256686
142	INTEREST DURING CONSTRUCTION	4320	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	5272397	1045926	0	1045926

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	80537
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	947398	947398
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0443	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0425	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	34189
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	34127
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-62.51953
107	221	FREIGHT CAR REPAIR	A2L221C44	41987
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	30635
110		FREIGHT CAR REPAIR	A3L326C12	11187
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-164.1787
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	742.6295
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	295.53
117	306	MACHINERY	A2L244C44	0
118	307	WORK AND NR EQUIPMENT	A2L245C44	6700
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	44.30778
120		OE REPAIR	A3L342C12	7721
121	809039	SHOP MACHINERY-OE	A3L340C12	0
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	27.22868

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	31228	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	31075	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	153	XX	XX
204		TOTAL LOCO DEPR	L202+L203	31228	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	29175	C1*L205C1	29175
207	8091051	YARD LOCOMOTIVES	A3L406C12	1900	C1*L205C1	1900
208		TOTAL LOCOMOTIVES	L206+L207	31075	L206+L207	31075
209	809137	SHOP MACH-LOCO	A3L438C12	153	C1*L205C1	153
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	11820	XX	XX
211		FC DEPRECIATION	A3L426C12	11738	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	82	XX	XX
213		TOTAL FC DEPR	L211+L212	11820	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	3227	C1*L214C1	3227
218	809108	GONDOLA PLAIN	A3L411C12	55	C1*L214C1	55
219	809109	GONDOLA EQ	A3L412C12	0	C1*L214C1	0
220	809110	HOPPER-COVERED	A3L413C12	2893	C1*L214C1	2893
221	809111	HOPPER-OTG	A3L414C12	250	C1*L214C1	250
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	1038	C1*L214C1	1038
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	250	C1*L214C1	250
229	809120	ALL OTHER FC	A3L422C12	6	C1*L214C1	6
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	3944	C1*L214C1	3944
232	809123	MISCELLANEOUS ACCESS	A3L425C12	75	C1*L214C1	75
233		TOTAL FREIGHT CAR	SUM L215-232	11738	SUM L215-232	11738
234	809138	SHOP MACHINERY-FC	A3L439C12	82	C1*L214C1	82

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	8576	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	8571	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	5	XX	XX
238		TOTAL OE DEPR	L236+L237	8576	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	7620	C1*L239C1	7620
252	809139	SHOP MACHINERY-OE	A3L440C12	5	C1*L239C1	5
253	809140	WORK & NON REV EQUIP	A3L441C12	951	C1*L239C1	951
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		51624
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	730010	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	730011	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	706380	C1*L303C1	706379
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	23631	C1*L303C1	23630
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	730010
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	403484	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	403484	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	0	C1*L309C1	0
312		BOX EQUIPPED	A3L510C3	94455	C1*L309C1	94455
313		GONDOLA PLAIN	A3L511C3	18303	C1*L309C1	18303
314		GONDOLA EQ	A3L512C3	8	C1*L309C1	8
315		HOPPER-COVERED	A3L513C3	136842	C1*L309C1	136842
316		HOPPER-OTG	A3L514C3	5451	C1*L309C1	5451
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	41425	C1*L309C1	41425
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	9491	C1*L309C1	9491
324		ALL OTHER FC	A3L522C3	210	C1*L309C1	210
325		CABOOSES	A3L523C3	0	C1*L309C1	0
326		AUTO RACKS	A3L524C3	96533	C1*L309C1	96533
327		MISCELLANEOUS ACCESS	A3L525C3	766	C1*L309C1	766
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	403484
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	17504	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	11188	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	5969	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	347	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	17504	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	11188	C1*L360C1	11188
362		MACHINERY - FREIGHT CARS	L357C1	5969	C1*L360C1	5969
363		MACHINERY - OTHER EQUIPMENT	L358C1	347	C1*L360C1	347
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	17504
365		COMPUTER & WP INVEST - 352B	A4L140C1	117073	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	117070	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1.00003	XX	XX
368		COMPUTER & WP INVEST	L366C1	117070	C1*L367C1	117073
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	16043	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	7433	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	23476	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	23478	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99991	XX	XX
378		WORK & NON REV EQUIP	L376C1	23478	C1*L377C1	23476

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	92681	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	97404	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.95151	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	91594	C1*L403C1	87152
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	5810	C1*L403C1	5528
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	92681
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	61601	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	64907	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.94907	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	0	C1*L409C1	0
412		BOX EQUIPPED	A3L510C6	28469	C1*L409C1	27018
413		GONDOLA PLAIN	A3L511C6	11168	C1*L409C1	10599
414		GONDOLA EQ	A3L512C6	6	C1*L409C1	5.69439
415		HOPPER-COVERED	A3L513C6	16907	C1*L409C1	16045
416		HOPPER-OTG	A3L514C6	189	C1*L409C1	179.3734
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1	0
421		FLAT-MULTILEVEL	A3L519C6	1899	C1*L409C1	1802
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	1977	C1*L409C1	1876
424		ALL OTHER FC	A3L522C6	176	C1*L409C1	167.0355
425		CABOOSES	A3L523C6	0	C1*L409C1	0
426		AUTO RACKS	A3L524C6	3950	C1*L409C1	3748
427		MISCELLANEOUS ACCESS	A3L525C6	166	C1*L409C1	157.5449
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	61600
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	3429	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	2192	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	1169	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	68	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	3429	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	2192	C1*L460C1		2192
462		MACHINERY - FREIGHT CARS	L457C1	1169	C1*L460C1		1169
463		MACHINERY - OTHER EQUIPMENT	L458C1	68	C1*L460C1		68
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		3429
465		COMPUTER & WP ACC DEP - 335	A4L140C4	96280	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	96280	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	96280	C1*L467C1		96280
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	3502	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	2622	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	6124	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	6650	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	.9209	XX		XX
478		WORK & NON REV EQUIP	L476C1	6650	C1*L477C1		6124

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	19018	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	18989	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	18989	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	18989	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	18989	C1*L509C1	18989
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	27944	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	27944	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	27944	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	27944	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	10954	C1*L519C1	10954
523	809309	GONDOLA-PLAIN	A3L611C12	228	C1*L519C1	228
524	809310	GONDOLA-EQ	A3L612C12	2510	C1*L519C1	2510
525	809311	HOPPER-COVERED	A3L613C12	10225	C1*L519C1	10225
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	172	C1*L519C1	172

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	3787	C1*L519C1	3787
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	68	C1*L519C1	68
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	7555	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1073	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	407	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	8221	XX	XX
544		OE LEASE RENTALS	A3L642C12	6145	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	2076	XX	XX
547		TOTAL OE RENTS	SUM L544-546	8221	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	1114	C1*L548C1	1114
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	5031	C1*L548C1	5031
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	1114	C1*L548C1	1114

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	1	C1*L548C1	1
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	2077	C1*L548C1	2077
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	2076
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	50274	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	47098	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	3176	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	121	C1*L604C1	121
616		P.D. BASIC-R	A3L202C39	418	C1*L604C1	418
617		PRIVATE-P	A3L202C40	877	C1*L604C1	877
618		P.D. MILEAGE-P	A3L202C41	286	C1*L604C1	286
619		P.D. BASIC-P	A3L202C42	1042	C1*L604C1	1042
620		NET P.D. MILEAGE	XX	XX	L618-L615	165
621		NET P.D. BASIC	XX	XX	L619-L616	624
622	9707	NET PRIVATE	XX	XX	L617-L614	877

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	5922	C1*L604C1	5922
625	P.D. BASIC-R	A3L203C39	16395	C1*L604C1	16395
626	PRIVATE-P	A3L203C40	3822	C1*L604C1	3822
627	P.D. MILEAGE-P	A3L203C41	2555	C1*L604C1	2555
628	P.D. BASIC-P	A3L203C42	7422	C1*L604C1	7422
629	NET P.D. MILEAGE	XX	XX	L627-L624	-3367
630	NET P.D. BASIC	XX	XX	L628-L625	-8973
631	9708 NET PRIVATE	XX	XX	L626-L623	3822
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	3	C1*L604C1	3
634	P.D. BASIC-R	A3L204C39	1981	C1*L604C1	1981
635	PRIVATE-P	A3L204C40	512	C1*L604C1	512
636	P.D. MILEAGE-P	A3L204C41	593	C1*L604C1	593
637	P.D. BASIC-P	A3L204C42	1467	C1*L604C1	1467
638	NET P.D. MILEAGE	XX	XX	L636-L633	590
639	NET P.D. BASIC	XX	XX	L637-L634	-514
640	9709 NET PRIVATE	XX	XX	L635-L632	512
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	818	C1*L604C1	818
643	P.D. BASIC-R	A3L205C39	7	C1*L604C1	7
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	2085	C1*L604C1	2085
646	P.D. BASIC-P	A3L205C42	5023	C1*L604C1	5023
647	NET P.D. MILEAGE	XX	XX	L645-L642	1267
648	NET P.D. BASIC	XX	XX	L646-L643	5016
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	3930	C1*L604C1	3930
652	P.D. BASIC-R	A3L206C39	7192	C1*L604C1	7192
653	PRIVATE -P	A3L206C40	284	C1*L604C1	284
654	P.D. MILEAGE-P	A3L206C41	2080	C1*L604C1	2080
655	P.D. BASIC-P	A3L206C42	4242	C1*L604C1	4242
656	NET P.D. MILEAGE	XX	XX	L654-L651	-1850
657	NET P.D. BASIC	XX	XX	L655-L652	-2950
658	9711 NET PRIVATE	XX	XX	L653-L650	284

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	0	C1*L604C1	0
661		P.D. BASIC-R	A3L207C39	0	C1*L604C1	0
662		PRIVATE-P	A3L207C40	3	C1*L604C1	3
663		P.D. MILEAGE-P	A3L207C41	39	C1*L604C1	39
664		P.D. BASIC-P	A3L207C42	122	C1*L604C1	122
665		NET P.D. MILEAGE	XX	XX	L663-L660	39
666		NET P.D. BASIC	XX	XX	L664-L661	122
667	9712	NET PRIVATE	XX	XX	L662-L659	3
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670		P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671		PRIVATE-P	A3L208C40	2	C1*L604C1	2
672		P.D. MILEAGE-P	A3L208C41	40	C1*L604C1	40
673		P.D. BASIC-P	A3L208C42	385	C1*L604C1	385
674		NET P.D. MILEAGE	XX	XX	L672-L669	40
675		NET P.D. BASIC	XX	XX	L673-L670	385
676	9713	NET PRIVATE	XX	XX	L671-L668	2
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	5	C1*L604C1	5
682		P.D. BASIC-P	A3L209C42	36	C1*L604C1	36
683		NET P.D. MILEAGE	XX	XX	L681-L678	5
684		NET P.D. BASIC	XX	XX	L682-L679	36
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	3	C1*L604C1	3
691		P.D. BASIC-P	A3L210C42	7	C1*L604C1	7
692		NET P.D. MILEAGE	XX	XX	L690-L687	3
693		NET P.D. BASIC	XX	XX	L691-L688	7
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	75	C1*L604C1	75
697	P.D. BASIC-R	A3L211C39	458	C1*L604C1	458
698	PRIVATE-P	A3L211C40	6912	C1*L604C1	6912
699	P.D. MILEAGE-P	A3L211C41	635	C1*L604C1	635
700	P.D. BASIC-P	A3L211C42	1773	C1*L604C1	1773
701	NET P.D. MILEAGE	XX	XX	L699-L696	560
702	NET P.D. BASIC	XX	XX	L700-L697	1315
703 9716	NET PRIVATE	XX	XX	L698-L695	6912
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	2809	C1*L604C1	2809
706	P.D. BASIC-R	A3L212C39	5569	C1*L604C1	5569
707	PRIVATE-P	A3L212C40	2797	C1*L604C1	2797
708	P.D. MILEAGE-P	A3L212C41	326	C1*L604C1	326
709	P.D. BASIC-P	A3L212C42	1152	C1*L604C1	1152
710	NET P.D. MILEAGE	XX	XX	L708-L705	-2483
711	NET P.D. BASIC	XX	XX	L709-L706	-4417
712 9717	NET PRIVATE	XX	XX	L707-L704	2797
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	10	C1*L604C1	10
718	P.D. BASIC-P	A3L213C42	57	C1*L604C1	57
719	NET P.D. MILEAGE	XX	XX	L717-L714	10
720	NET P.D. BASIC	XX	XX	L718-L715	57
721 9718	NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	230	C1*L604C1	230
724	P.D. BASIC-R	A3L214C39	1165	C1*L604C1	1165
725	PRIVATE-P	A3L214C40	1585	C1*L604C1	1585
726	P.D. MILEAGE-P	A3L214C41	370	C1*L604C1	370
727	P.D. BASIC-P	A3L214C42	1135	C1*L604C1	1135
728	NET P.D. MILEAGE	XX	XX	L726-L723	140
729	NET P.D. BASIC	XX	XX	L727-L724	-30
730 9719	NET PRIVATE	XX	XX	L725-L722	1585

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	4	C1*L604C1	4
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	11	C1*L604C1	11
736		P.D. BASIC-P	A3L218C42	33	C1*L604C1	33
737		NET P.D. MILEAGE	XX	XX	L735-L732	10
738		NET P.D. BASIC	XX	XX	L736-L733	29
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	468	C1*L604C1	468
742		NET	XX	XX	L741-L740	468
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	78	C1*L604C1	78
745		NET	XX	XX	L744-L743	78
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	74	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	155	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	104	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	79	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	412	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	412	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	8	C1*L815C1	8
817	909303	GRADING	A3L802C12	21	C1*L815C1	21
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	77	C1*L815C1	77
823	909309	RAILS & OTM	A3L808C12	95	C1*L815C1	95
824	909311	BALLAST	A3L809C12	35	C1*L815C1	35
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	74	C1*L815C1	74
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	55	C1*L815C1	55
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	47	C1*L815C1	47
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	81569	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	8498	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	7789	XX	XX
904		TOTAL DEPR	SUM L901-903	97856	XX	XX
905		W&S DEPRECIATION	A3L728C12	97856	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	2126	C1*L906C1	2126
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	0	C1*L906C1	0
910	909106	BRIDGES & TRESTLES	A3L704C12	3977	C1*L906C1	3977
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	37250	C1*L906C1	37250
913	909109	RAIL & OTM	A3L707C12	26347	C1*L906C1	26347
914	909111	BALAST	A3L708C12	14044	C1*L906C1	14044
915	909113	FENCES & SNOWSHEDS	A3L709C12	56	C1*L906C1	56
916	909116	STATIONS & OFFICES	A3L710C12	1911	C1*L906C1	1911
917	909117	ROADWAY BUILDINGS	A3L711C12	14	C1*L906C1	14
918	909118	WATER STATIONS	A3L712C12	26	C1*L906C1	26
919	909119	FUEL STATIONS	A3L713C12	406	C1*L906C1	406
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	777	C1*L906C1	777
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	150	C1*L906C1	150
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	1075	C1*L906C1	1075
925	909126	COMMUNICATIONS	A3L719C12	1856	C1*L906C1	1856
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	4500	C1*L906C1	4500
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	14	C1*L906C1	14
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	68	C1*L906C1	68
930	909137	ROADWAY MACHINES	A3L724C12	1350	C1*L906C1	1350
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1814	C1*L906C1	1814
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	86	C1*L906C1	86
934	9091802	SERVICING	L918+L919	432	L918+L919	432
935	9091803	POWER GROUP	L927+L928+L932	14	L927+L928+L932	14

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	25342
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	552.756
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	25894
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2190
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	28085
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2743
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.20151
108	YARD SW PORTION OF TOTAL SW	L104/L106	.79849
109	TRAIN SW PORTION OF ROAD	L102/L103	.02135
110	RUNNING PORTION OF ROAD	L101/L103	.97865
111	RUNNING PORTION OF TOTAL	L101/L105	.90233
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01968
113	YARD SW PORTION OF TOTAL	L104/L105	.07799
114	ROAD PORTION OF TOTAL	L103/L105	.92201
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09767

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	24801
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	555.816
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	25356
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2171
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	27528
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	2727
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.20379
123	YARD SW PORTION OF TOTAL SW	L119/L121	.79621
124	TRAIN SW PORTION OF ROAD	L117/L118	.02192
125	RUNNING PORTION OF ROAD	L116/L118	.97808
126	RUNNING PORTION OF TOTAL	L116/L120	.90093
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02019
128	YARD SW PORTION OF TOTAL	L119/L120	.07888
129	ROAD PORTION OF TOTAL	L118/L120	.92112
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09907

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	24318
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	552.448
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	24871
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2164
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	27036
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	2717
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.2033
138	YARD SW PORTION OF TOTAL SW	L134/L136	.7967
139	TRAIN SW PORTION OF ROAD	L132/L133	.02221
140	RUNNING PORTION OF ROAD	L131/L133	.97779
141	RUNNING PORTION OF TOTAL	L131/L135	.89949
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02043
143	YARD SW PORTION OF TOTAL	L134/L135	.08008
144	ROAD PORTION OF TOTAL	L133/L135	.91992
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10051

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	24200
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	543.4995
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	24744
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2159
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	26903
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2702
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.2011
153	YARD SW PORTION OF TOTAL SW	L149/L151	.7989
154	TRAIN SW PORTION OF ROAD	L147/L148	.02196
155	RUNNING PORTION OF ROAD	L146/L148	.97804
156	RUNNING PORTION OF TOTAL	L146/L150	.89954
157	TRAIN SW PORTION OF TOTAL	L147/L150	.0202
158	YARD SW PORTION OF TOTAL	L149/L150	.08025
159	ROAD PORTION OF TOTAL	L148/L150	.91975
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10046

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	23922
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	529.4112
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	24452
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2129
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	26581
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2658
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.80086
169		TRAIN SW PORTION OF ROAD	L162/L163	.02165
170		RUNNING PORTION OF ROAD	L161/L163	.97835
171		RUNNING PORTION OF TOTAL	L161/L165	.89999
172		TRAIN SW PORTION OF TOTAL	L162/L165	.01992
173		YARD SW PORTION OF TOTAL	L164/L165	.0801
174		ROAD PORTION OF TOTAL	L163/L165	.9199
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10001

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	7641	A2L107C44	309.6499	7950	.96105
202	TUNNELS	A2L108C44	0	A2L109C44	0	0	0
203	BRIDGES	A2L110C44	3567	A2L111C44	70.10073	3637	.98073
204	TIES	A2L112C44	4319	A2L113C44	171.7917	4491	.96175
205	RAILS & OTM	A2L114C44	15675	A2L115C44	1452	17128	.91518
206	BALLAST	A2L116C44	1584	A2L117C44	81.15167	1665	.95129
207	SIGNALS	A2L121C44	6474	A2L122C44	76.68385	6550	.98829
208	GRADE CROSSINGS	A2L125C44	1284	A2L126C44	22.92658	1307	.98246
209	TOTAL TRACK GROUP	SUM L201-208	40547	SUM L201-208	2185	42732	.94886
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	193036	A2L325C44	10389	203425	.94893
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	29175	A3L406C12	1900	31075	.93886
223	LOCOMOTIVE SERVICING	A2L311C44	2144	A2L327C44	0	2144	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	746.4517	746.4517	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	53036	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	34127	.64347	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	11187	.21095	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	7721	.14559	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	30694	.57874	.89941	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3432	.06473	.10059	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	2475	.04668	XX	.22127	XX
310	GONDOLA-PLAIN	A3L311C12	75.9552	.00143212	XX	.006789	XX
311	GONDOLA-EQUIPPED	A3L312C12	473.595	.00892956	XX	.04233	XX
312	HOPPER-COVERED	A3L313C12	7892	.14882	XX	.70547	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	2.02714	.00003822	XX	.00018119	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	2	.00003771	XX	.00017876	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	0	0	XX	0	XX
317	FLAT - TOFC/COFC	A3L318C12	1.01648	.00001917	XX	.00009085	XX
318	FLAT - MULTI-LEVEL	A3L319C12	42.61646	.00080353	XX	.00380913	XX
319	FLAT - GENERAL	A3L320C12	166.8494	.00314592	XX	.01491	XX
320	FLAT - OTHER	A3L321C12	0	0	XX	0	XX
321	ALL OTHER F.C.	A3L322C12	8.82378	.00016637	XX	.00078868	XX
322	CABOOSES	A3L323C12	46.68273	.0008802	XX	.00417258	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	746.4517	.01407	XX	XX	.09667
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	293.3105	.00553032	XX	XX	.03799
336	WORK & NR EQUIP.	A3L341C12	6681	.12598	XX	XX	.86534
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	31075	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	29175	.93886	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1900	.06114	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	11738	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	3227	XX	.27492	XX	XX
408	GONDOLA - PLAIN	B2L218C2	55	XX	.00468564	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	0	XX	0	XX	XX
410	HOPPER - COVERED	B2L220C2	2893	XX	.24646	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	250	XX	.0213	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1038	XX	.08843	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	250	XX	.0213	XX	XX
419	ALL OTHER F.C.	B2L229C2	6	XX	.00051116	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	3944	XX	.336	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	75	XX	.0063895	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	40547
502	TRACK GROUP SWITCHING	L209C2	2185
503 010	BRIDGES - R	A2L110C44	3567
504 011	BRIDGES - SW	A2L111C44	70.10073
505 027	COMMUNICATION	A2L123C44	4008
506 028	ELECTRIC POWER	A2L124C44	.89457
507 031	STATIONS & OFFICE BLDGS	A2L127C44	836.1825
508 032	LOCO SHOPS	A2L128C44	6.26531
509 033	F.C. SHOPS	A2L129C44	6.04232
510 034	O.E. SHOPS	A2L130C44	-12.45672
511 101	LOCO SERVICING	A2L131C44	51.26166
512 102	MISC. BUILDINGS	A2L132C44	588.219
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	486.9028
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5061
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	5972
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	48704
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		40547	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	2185	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3567	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	70.10073	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4008
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	.89457	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	836.18
508	032	XX	XX	6.26531	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	6.04232	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	-12.4567	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	51.26166	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	588.22
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	486.903	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		3567	70.10073	6.26531	6.04232	-12.4567	XX	XX	XX	XX	XX	XX	XX	1424
520		.70478	.01385	.0012378	.0011937	-.002461	XX	XX	XX	XX	XX	XX	XX	.2814
521		XX	XX	6.26531	6.04232	-12.4567	0	0	0	486.903	0	0	52.15623	5433
522		XX	XX	.0010491	.0010117	-.002086	0	0	0	.08153	0	0	.0087331	.90976
523		40547	2185	6.26531	6.04232	-12.4567	0	0	0	486.903	0	0	52.15623	5433
524		.83251	.04487	.0001286	.0001241	-.000256	0	0	0	.01	0	0	.0010709	.11156

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	8813	A2L106C11	8813	1
602	007	ROADWAY - SW		A2L107C10	175	A2L107C11	175	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	4351	A2L110C11	4351	1
606	011	BRIDGES - SW		A2L111C10	44	A2L111C11	44	1
607	012	TIES - R		A2L112C10	3744	A2L112C11	3744	1
608	013	TIES - SW		A2L113C10	56	A2L113C11	56	1
609	014	RAILS - R		A2L114C10	18553	A2L114C11	18553	1
610	015	RAILS - SW		A2L115C10	1285	A2L115C11	1285	1
611	018	BALLAST - R		A2L116C10	1984	A2L116C11	1984	1
612	019	BALLAST - SW		A2L117C10	73	A2L117C11	73	1
613	022	DAMAGED - R		A2L118C10	1101	A2L118C11	1101	1
614	023	DAMAGED - SW		A2L119C10	62	A2L119C11	62	1
615	025	SIGNALS - R		A2L121C10	6751	A2L121C11	6751	1
616	026	SIGNALS - SW		A2L122C10	104	A2L122C11	104	1
617	029	GRADE XINGS - R		A2L125C10	2193	A2L125C11	2193	1
618	030	GRADE XINGS - SW		A2L126C10	10	A2L126C11	10	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	47490	+L615+L617	47490	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	1809	+L616+L618	1809	1
621	027	COMMUNICATIONS		A2L123C10	8083	A2L123C11	8083	1
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0
623	031	STATIONS		A2L127C10	1015	A2L127C11	1015	1
624	032	LOCO SHOP REPAIR		A2L128C10	0	A2L128C11	0	0
625	101	LOCO SERVICING		A2L131C10	29	A2L131C11	29	1
626	102	MISCELLANEOUS		A2L132C10	975	A2L132C11	975	1
627	109	ROADWAY MACHINES		A2L139C10	2536	A2L139C11	2536	1
628	110	SMALL TOOLS		A2L140C10	1181	A2L140C11	1181	1
629	151	TOTAL W&S		A2L181C10	202153	A2L181C11	202153	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	37031	-A2L216C11	37031	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	179	A2L243C11	179	1
633	307	WORK & NR EQUIP		A2L245C10	6326	A2L245C11	6326	1
634	620	OPERATING EXPENSE		A2L420C10	1000883	A2L420C11	1000883	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	25342
702	LUM-UNIT TRAINS	A1L105C1	8929
703	LUM-WAY TRAINS	A1L106C1	2617
704	LUM-THROUGH TRAINS	A1L107C1	13794
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.35238
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.10331
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.54432
708	TRAIN MILES-TOTAL	A1L104C1	9080
709	TM-UNIT TRAINS	A1L101C1	2898
710	TM-WAY TRAINS	A1L102C1	1040
711	TM-THROUGH TRAINS	A1L103C1	5141
712	TM-UNIT PORTION OF TOTAL	L709/L708	.31923
713	TM-WAY PORTION OF TOTAL	L710/L708	.11456
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.56621
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.79077
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.08054
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.51666
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.68285
719	CM-TOTAL	A1L114C1	706120
720	CM-UNIT TRAINS	A1L115C1	302959
721	CM-WAY TRAINS	A1L116C1	26505
722	CM-THROUGH TRAINS	A1L117C1	376656
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	77.76079
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	104.5106
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.47911
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	73.25701
727	TRAIN HOURS-RUNNING	A1L131C1	596.2511
728	AVERAGE TRAIN SPEED	L708/L727	15.22961
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.06566
730	GTM-TOTAL	A1L122C1	60005504
731	GTM-UNIT TRAINS	A1L119C1	26515872
732	GTM-WAY TRAINS	A1L120C1	2526714
733	GTM-THROUGH TRAINS	A1L121C1	30962918
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6608
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9147
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2428
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	6022
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	510.036
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	9590
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94682
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05318
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1381
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	10462
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.86797
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.13203
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	476.963
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	26.1211

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		24801	A1L108C7	24318	A1L108C8	24200	A1L108C9	23922
702	A1L105C6		8315	A1L105C7	8072	A1L105C8	9574	A1L105C9	10247
703	A1L106C6		2552	A1L106C7	2592	A1L106C8	2988	A1L106C9	3184
704	A1L107C6		13933	A1L107C7	13653	A1L107C8	11638	A1L107C9	10490
705	L702/L701		.33527	L702/L701	.33193	L702/L701	.39564	L702/L701	.42837
706	L703/L701		.10291	L703/L701	.10662	L703/L701	.12347	L703/L701	.1331
707	L704/L701		.56182	L704/L701	.56145	L704/L701	.48089	L704/L701	.43853
708	A1L104C6		8766	A1L104C7	8615	A1L104C8	8495	A1L104C9	8401
709	A1L101C6		2648	A1L101C7	2562	A1L101C8	3089	A1L101C9	3333
710	A1L102C6		1049	A1L102C7	1067	A1L102C8	1182	A1L102C9	1253
711	A1L103C6		5069	A1L103C7	4985	A1L103C8	4223	A1L103C9	3814
712	L709/L708		.30209	L709/L708	.29745	L709/L708	.3637	L709/L708	.39682
713	L710/L708		.11968	L710/L708	.12395	L710/L708	.13917	L710/L708	.14918
714	L711/L708		.57823	L711/L708	.5786	L711/L708	.49714	L711/L708	.454
715	L701/L708		2.82898	L701/L708	2.82254	L701/L708	2.84862	L701/L708	2.84739
716	L702/L709		3.13969	L702/L709	3.14972	L702/L709	3.09879	L702/L709	3.0738
717	L703/L710		2.4326	L703/L710	2.42786	L703/L710	2.52736	L703/L710	2.54047
718	L704/L711		2.74868	L704/L711	2.73889	L704/L711	2.75554	L704/L711	2.75035
719	A1L114C6		678646	A1L114C7	663921	A1L114C8	655759	A1L114C9	647235
720	A1L115C6		275389	A1L115C7	266550	A1L115C8	247053	A1L115C9	234694
721	A1L116C6		25339	A1L116C7	25809	A1L116C8	26025	A1L116C9	29250
722	A1L117C6		377917	A1L117C7	371561	A1L117C8	382679	A1L117C9	383290
723	L719/L708		77.41082	L719/L708	77.05717	L719/L708	77.18773	L719/L708	77.03727
724	L720/L709		103.984	L720/L709	104.0057	L720/L709	79.95729	L720/L709	70.39568
725	L721/L710		24.15135	L721/L710	24.1677	L721/L710	22.01253	L721/L710	23.33845
726	L722/L711		74.5512	L722/L711	74.53327	L722/L711	90.60719	L722/L711	100.487
727	A1L131C6		525.5611	A1L131C7	480.2207	A1L131C8	482.442	A1L131C9	453.7234
728	L708/L727		16.68086	L708/L727	17.94167	L708/L727	17.60966	L708/L727	18.517
729	1.0/L728		.05995	1.0/L728	.05574	1.0/L728	.05679	1.0/L728	.054
730	A1L122C6		57817392	A1L122C7	56295512	A1L122C8	55030860	A1L122C9	53977464
731	A1L119C6		24560556	A1L119C7	23841466	A1L119C8	25153768	A1L119C9	25400218
732	A1L120C6		2476077	A1L120C7	2521868	A1L120C8	3282933	A1L120C9	3667730
733	A1L121C6		30780760	A1L121C7	29932178	A1L121C8	26594158	A1L121C9	24909516
734	L730/L708		6595	L730/L708	6533	L730/L708	6477	L730/L708	6424
735	L731/L709		9273	L731/L709	9302	L731/L709	8140	L731/L709	7618
736	L732/L710		2359	L732/L710	2361	L732/L710	2776	L732/L710	2926
737	L733/L711		6072	L733/L711	6004	L733/L711	6296	L733/L711	6530
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		511.23	A1L158C1	505.516	A1L158C1	496.9455	A1L158C1	484.1208
739	L708+L738		9278	L708+L738	9121	L708+L738	8992	L708+L738	8885
740	L708/L739		.9449	L708/L739	.94458	L708/L739	.94474	L708/L739	.94552
741	L738/L739		.0551	L738/L739	.05542	L738/L739	.05526	L738/L739	.05448
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		1384	A1L595C1	1369	A1L595C1	1345	A1L595C1	1311
743	L708+L742		10151	L708+L742	9985	L708+L742	9841	L708+L742	9712
744	L708/L743		.86361	L708/L743	.86288	L708/L743	.86324	L708/L743	.86501
745	L742/L743		.13639	L742/L743	.13712	L742/L743	.13676	L742/L743	.13499
746	A1L135C6		431.1526	A1L135C7	409.2554	A1L135C8	397.5595	A1L135C9	395.8028
747	L721/A1L144C6		25.82027	L721/A1L144C7	26.87884	L721/A1L144C8	27.30205	L721/A1L144C9	30.96094

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	2143	AlL202C1	2760	1.77645
803	BOX EQUIPPED	AlL203C2	29067	AlL203C1	37094	1.7836
804	GONDOLA PLAIN	AlL204C2	3516	AlL204C1	3850	1.91325
805	GONDOLA EQUIPPED	AlL205C2	22216	AlL205C1	23236	1.9561
806	HOPPER COVERED	AlL206C2	62632	AlL206C1	62170	2.00743
807	HOPPER OTG	AlL207C2	368	AlL207C1	363	2.01377
808	HOPPER OTS	AlL208C2	499	AlL208C1	452	2.10398
809	REFRIG MECH	AlL209C2	17	AlL209C1	21	1.80952
810	REFRIG NM	AlL210C2	24	AlL210C1	22	2.09091
811	FLAT TOFC	AlL211C2	561	AlL211C1	15961	1.03515
812	FLAT MULTILEVEL	AlL212C2	978	AlL212C1	2426	1.40313
813	FLAT GENERAL	AlL213C2	42	AlL213C1	2	22
814	FLAT OTHER	AlL214C2	3462	AlL214C1	3587	1.96515
815	ALL OTHER FC	AlL215C2	323	AlL215C1	157	3.05733
816	TOTAL FC	AlL216C2	125848	AlL216C1	152101	1.8274
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	902	AlL218C1	1926	1.46833
819	BOX EQUIPPED	AlL219C2	3190	AlL219C1	5616	1.56802
820	GONDOLA PLAIN	AlL220C2	46505	AlL220C1	46467	2.00082
821	GONDOLA EQUIPPED	AlL221C2	1613	AlL221C1	1585	2.01767
822	HOPPER COVERED	AlL222C2	44819	AlL222C1	43959	2.01956
823	HOPPER OTG	AlL223C2	605	AlL223C1	597	2.0134
824	HOPPER OTS	AlL224C2	34554	AlL224C1	35498	1.97341
825	REFRIG MECH	AlL225C2	0	AlL225C1	0	0
826	REFRIG NM	AlL226C2	22	AlL226C1	22	2
827	FLAT TOFC	AlL227C2	1391	AlL227C1	48408	1.02873
828	FLAT MULTILEVEL	AlL228C2	1572	AlL228C1	9632	1.16321
829	FLAT GENERAL	AlL229C2	0	AlL229C1	0	0
830	FLAT OTHER	AlL230C2	2832	AlL230C1	3526	1.80318
831	TANK <22,000 GAL	AlL231C2	11268	AlL231C1	10984	2.02586
832	TANK >=22,000 GAL	AlL232C2	33292	AlL232C1	31523	2.05612
833	ALL OTHER FC	AlL233C2	768	AlL233C1	2846	1.26985
834	TOTAL FREIGHT CARS	AlL235C2	183333	AlL235C1	242589	1.75574

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
835	ALL FREIGHT CARS	A1L236C2	0	A1L236C1	0	0
836	BOX 40 FOOT	A1L237C2	3045	A1L237C1	4686	1.64981
837	BOX 50 FOOT	A1L238C2	32257	A1L238C1	42710	1.75526
838	BOX EQUIPPED	A1L239C2	50021	A1L239C1	50317	1.99412
839	GONDOLA PLAIN	A1L240C2	23829	A1L240C1	24821	1.96003
840	GONDOLA EQ	A1L241C2	107451	A1L241C1	106129	2.01246
841	HOPPER-COVERED	A1L242C2	973	A1L242C1	960	2.01354
842	HOPPER-OT-GEN	A1L243C2	35053	A1L243C1	35950	1.97505
843	HOPPER-OT-SPEC	A1L244C2	17	A1L244C1	21	1.80952
844	REFRIG-MECH	A1L245C2	46	A1L245C1	44	2.04545
845	REFRIG-NON MECH	A1L246C2	1952	A1L246C1	64369	1.03033
846	FLAT-TOFC	A1L247C2	2550	A1L247C1	12058	1.21148
847	FLAT-MULTILEVEL	A1L248C2	42	A1L248C1	2	22
848	FLAT-GENERAL	A1L249C2	6294	A1L249C1	7113	1.88486
849	FLAT-OTHER	A1L250C2	11268	A1L250C1	10984	2.02586
850	TANK <22,000 GAL	A1L251C2	33292	A1L251C1	31523	2.05612
851	TANK >=22,000 GAL	A1L252C2	1091	A1L252C1	3003	1.3633
852	ALL OTHER TYPES	A1L253C2	45651	A1L253C1	45510	2.0031
853	ALL OTHER PLUS TANK	A1L254C2	309181	A1L254C1	394690	1.78335
853	TOTAL FREIGHT CARS					

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2187	A1L202C4	2723	1.80316
803	BOX EQUIPPED	A1L203C5	30634	A1L203C4	38738	1.7908
804	GONDOLA PLAIN	A1L204C5	3464	A1L204C4	3269	2.05965
805	GONDOLA EQUIPPED	A1L205C5	18291	A1L205C4	18357	1.9964
806	HOPPER COVERED	A1L206C5	46305	A1L206C4	45853	2.00986
807	HOPPER OTG	A1L207C5	523	A1L207C4	530	1.98679
808	HOPPER OTS	A1L208C5	500	A1L208C4	501	1.998
809	REFRIG MECH	A1L209C5	19	A1L209C4	18	2.05556
810	REFRIG NM	A1L210C5	30	A1L210C4	25	2.2
811	FLAT TOFC	A1L211C5	1021	A1L211C4	15696	1.06505
812	FLAT MULTILEVEL	A1L212C5	933	A1L212C4	2042	1.45691
813	FLAT GENERAL	A1L213C5	56	A1L213C4	5	12.2
814	FLAT OTHER	A1L214C5	2678	A1L214C4	2807	1.95404
815	ALL OTHER FC	A1L215C5	391	A1L215C4	351	2.11396
816	TOTAL FC	A1L216C5	107032	A1L216C4	130915	1.81757
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	638	A1L218C4	1417	1.45025
819	BOX EQUIPPED	A1L219C5	2285	A1L219C4	4599	1.49685
820	GONDOLA PLAIN	A1L220C5	45158	A1L220C4	48378	1.93344
821	GONDOLA EQUIPPED	A1L221C5	1422	A1L221C4	1367	2.04023
822	HOPPER COVERED	A1L222C5	41443	A1L222C4	40862	2.01422
823	HOPPER OTG	A1L223C5	624	A1L223C4	611	2.02128
824	HOPPER OTS	A1L224C5	35189	A1L224C4	37443	1.9398
825	REFRIG MECH	A1L225C5	0	A1L225C4	0	0
826	REFRIG NM	A1L226C5	19	A1L226C4	17	2.11765
827	FLAT TOFC	A1L227C5	1602	A1L227C4	42422	1.03776
828	FLAT MULTILEVEL	A1L228C5	1260	A1L228C4	6465	1.1949
829	FLAT GENERAL	A1L229C5	0	A1L229C4	0	0
830	FLAT OTHER	A1L230C5	2433	A1L230C4	3091	1.78712
831	TANK <22,000 GAL	A1L231C5	12599	A1L231C4	12440	2.01278
832	TANK >=22,000 GAL	A1L232C5	33143	A1L232C4	31942	2.0376
833	ALL OTHER FC	A1L233C5	375	A1L233C4	1813	1.20684
834	TOTAL FREIGHT CARS	A1L235C5	178190	A1L235C4	232867	1.7652

					RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5)	
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	(6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	2825	A1L237C4	4140	1.68237
837	BOX EQUIPPED	A1L238C5	32919	A1L238C4	43337	1.75961
838	GONDOLA PLAIN	A1L239C5	48622	A1L239C4	51647	1.94143
839	GONDOLA EQUIPPED	A1L240C5	19713	A1L240C4	19724	1.99944
840	HOPPER-COVERED	A1L241C5	87748	A1L241C4	86715	2.01191
841	HOPPER-OT-GEN	A1L242C5	1147	A1L242C4	1141	2.00526
842	HOPPER-OT-SPEC	A1L243C5	35689	A1L243C4	37944	1.94057
843	REFRIG-MECH	A1L244C5	19	A1L244C4	18	2.05556
844	REFRIG-NON MECH	A1L245C5	49	A1L245C4	42	2.16667
845	FLAT-TOFC	A1L246C5	2623	A1L246C4	58118	1.04513
846	FLAT-MULTILEVEL	A1L247C5	2193	A1L247C4	8507	1.25779
847	FLAT-GENERAL	A1L248C5	56	A1L248C4	5	12.2
848	FLAT-OTHER	A1L249C5	5111	A1L249C4	5898	1.86657
849	TANK <22,000 GAL	A1L250C5	12599	A1L250C4	12440	2.01278
850	TANK >=22,000 GAL	A1L251C5	33143	A1L251C4	31942	2.0376
851	ALL OTHER TYPES	A1L252C5	766	A1L252C4	2164	1.35397
852	ALL OTHER PLUS TANK	A1L253C5	46508	A1L253C4	46546	1.99918
853	TOTAL FREIGHT CARS	A1L254C5	285222	A1L254C4	363782	1.78405

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	2165	A1L202C16	2741		1.78971
803	BOX EQUIPPED	A1L203C17	29850	A1L203C16	37916		1.78728
804	GONDOLA PLAIN	A1L204C17	3490	A1L204C16	3559		1.98047
805	GONDOLA EQUIPPED	A1L205C17	20253	A1L205C16	20796		1.97389
806	HOPPER COVERED	A1L206C17	54468	A1L206C16	54011		2.00846
807	HOPPER OTG	A1L207C17	445.5	A1L207C16	446.5		1.99776
808	HOPPER OTS	A1L208C17	499.5	A1L208C16	476.5		2.04827
809	REFRIG MECH	A1L209C17	18	A1L209C16	19.5		1.92308
810	REFRIG NM	A1L210C17	27	A1L210C16	23.5		2.14894
811	FLAT TOFC	A1L211C17	791	A1L211C16	15828		1.04997
812	FLAT MULTILEVEL	A1L212C17	955.5	A1L212C16	2234		1.42771
813	FLAT GENERAL	A1L213C17	49	A1L213C16	3.5		15
814	FLAT OTHER	A1L214C17	3070	A1L214C16	3197		1.96028
815	ALL OTHER FC	A1L215C17	357	A1L215C16	254		2.40551
816	TOTAL FC	A1L216C17	116440	A1L216C16	141508		1.82285
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	770	A1L218C16	1671		1.46066
819	BOX EQUIPPED	A1L219C17	2737	A1L219C16	5107		1.53598
820	GONDOLA PLAIN	A1L220C17	45831	A1L220C16	47422		1.96645
821	GONDOLA EQUIPPED	A1L221C17	1517	A1L221C16	1476		2.02812
822	HOPPER COVERED	A1L222C17	43131	A1L222C16	42410		2.01699
823	HOPPER OTG	A1L223C17	614.5	A1L223C16	604		2.01738
824	HOPPER OTS	A1L224C17	34871	A1L224C16	36470		1.95616
825	REFRIG MECH	A1L225C17	0	A1L225C16	0		0
826	REFRIG NM	A1L226C17	20.5	A1L226C16	19.5		2.05128
827	FLAT TOFC	A1L227C17	1496	A1L227C16	45415		1.03295
828	FLAT MULTILEVEL	A1L228C17	1416	A1L228C16	8048		1.17593
829	FLAT GENERAL	A1L229C17	0	A1L229C16	0		0
830	FLAT OTHER	A1L230C17	2632	A1L230C16	3308		1.79568
831	TANK <22,000 GAL	A1L231C17	11933	A1L231C16	11712		2.01891
832	TANK >=22,000 GAL	A1L232C17	33217	A1L232C16	31732		2.0468
833	ALL OTHER FC	A1L233C17	571.5	A1L233C16	2329		1.24533
834	TOTAL FREIGHT CARS	A1L235C17	180761	A1L235C16	237728		1.76037

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	1970-71
1971	1972	1971-72	1971-72
1972	1973	1972-73	1972-73
1973	1974	1973-74	1973-74
1974	1975	1974-75	1974-75
1975	1976	1975-76	1975-76
1976	1977	1976-77	1976-77
1977	1978	1977-78	1977-78
1978	1979	1978-79	1978-79
1979	1980	1979-80	1979-80
1980	1981	1980-81	1980-81
1981	1982	1981-82	1981-82
1982	1983	1982-83	1982-83
1983	1984	1983-84	1983-84
1984	1985	1984-85	1984-85
1985	1986	1985-86	1985-86
1986	1987	1986-87	1986-87
1987	1988	1987-88	1987-88
1988	1989	1988-89	1988-89
1989	1990	1989-90	1989-90
1990	1991	1990-91	1990-91
1991	1992	1991-92	1991-92
1992	1993	1992-93	1992-93
1993	1994	1993-94	1993-94
1994	1995	1994-95	1994-95
1995	1996	1995-96	1995-96
1996	1997	1996-97	1996-97
1997	1998	1997-98	1997-98
1998	1999	1998-99	1998-99
1999	2000	1999-00	1999-00
2000	2001	2000-01	2000-01
2001	2002	2001-02	2001-02
2002	2003	2002-03	2002-03
2003	2004	2003-04	2003-04
2004	2005	2004-05	2004-05
2005	2006	2005-06	2005-06
2006	2007	2006-07	2006-07
2007	2008	2007-08	2007-08
2008	2009	2008-09	2008-09
2009	2010	2009-10	2009-10
2010	2011	2010-11	2010-11
2011	2012	2011-12	2011-12
2012	2013	2012-13	2012-13
2013	2014	2013-14	2013-14
2014	2015	2014-15	2014-15
2015	2016	2015-16	2015-16
2016	2017	2016-17	2016-17
2017	2018	2017-18	2017-18
2018	2019	2018-19	2018-19
2019	2020	2019-20	2019-20
2020	2021	2020-21	2020-21
2021	2022	2021-22	2021-22
2022	2023	2022-23	2022-23
2023	2024	2023-24	2023-24
2024	2025	2024-25	2024-25
2025	2026	2025-26	2025-26
2026	2027	2026-27	2026-27
2027	2028	2027-28	2027-28
2028	2029	2028-29	2028-29
2029	2030	2029-30	2029-30
2030	2031	2030-31	2030-31
2031	2032	2031-32	2031-32
2032	2033	2032-33	2032-33
2033	2034	2033-34	2033-34
2034	2035	2034-35	2034-35
2035	2036	2035-36	2035-36
2036	2037	2036-37	2036-37
2037	2038	2037-38	2037-38
2038	2039	2038-39	2038-39
2039	2040	2039-40	2039-40
2040	2041	2040-41	2040-41
2041	2042	2041-42	2041-42
2042	2043	2042-43	2042-43
2043	2044	2043-44	2043-44
2044	2045	2044-45	2044-45
2045	2046	2045-46	2045-46
2046			

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	2935	A1L237C16	4413	1.66508
837	BOX EQUIPPED	A1L238C17	32588	A1L238C16	43023	1.75745
838	GONDOLA PLAIN	A1L239C17	49321	A1L239C16	50982	1.96743
839	GONDOLA EQUIPPED	A1L240C17	21771	A1L240C16	22272	1.97748
840	HOPPER COVERED	A1L241C17	97599	A1L241C16	96422	2.01221
841	HOPPER-OT-GEN	A1L242C17	1060	A1L242C16	1050	2.00904
842	HOPPER-OT-SPEC	A1L243C17	35371	A1L243C16	36947	1.95734
843	REFRIG - MECH	A1L244C17	18	A1L244C16	19.5	1.92308
844	REFRIG - NON MECH	A1L245C17	47.5	A1L245C16	43	2.10465
845	FLAT - TOFC	A1L246C17	2287	A1L246C16	61243	1.03735
846	FLAT - MULTILEVEL	A1L247C17	2371	A1L247C16	10282	1.23063
847	FLAT - GENERAL	A1L248C17	49	A1L248C16	3.5	15
848	FLAT - OTHER	A1L249C17	5702	A1L249C16	6505	1.87657
849	TANK <22,000 GAL	A1L250C17	11933	A1L250C16	11712	2.01891
850	TANK >=22,000 GAL	A1L251C17	33217	A1L251C16	31732	2.0468
851	ALL OTHER TYPES	A1L252C17	928.5	A1L252C16	2583	1.3594
852	ALL OTHER PLUS TANKS	A1L253C17	46079	A1L253C16	46028	2.00112
853	TOTAL FREIGHT CARS	A1L254C17	297201	A1L254C16	379236	1.78368

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	2530	AlL202C7	2810	1.90036
803	BOX EQUIPPED	AlL203C8	33457	AlL203C7	38275	1.87412
804	GONDOLA PLAIN	AlL204C8	3346	AlL204C7	3372	1.99229
805	GONDOLA EQUIPPED	AlL205C8	16411	AlL205C7	16042	2.023
806	HOPPER COVERED	AlL206C8	46333	AlL206C7	44082	2.05106
807	HOPPER OTG	AlL207C8	403	AlL207C7	428	1.94159
808	HOPPER OTS	AlL208C8	348	AlL208C7	332	2.04819
809	REFRIG MECH	AlL209C8	12	AlL209C7	12	2
810	REFRIG NM	AlL210C8	30	AlL210C7	33	1.90909
811	FLAT TOFC	AlL211C8	1040	AlL211C7	14735	1.07058
812	FLAT MULTILEVEL	AlL212C8	869	AlL212C7	1880	1.46223
813	FLAT GENERAL	AlL213C8	9	AlL213C7	9	2
814	FLAT OTHER	AlL214C8	2916	AlL214C7	2831	2.03002
815	ALL OTHER FC	AlL215C8	353	AlL215C7	226	2.56195
816	TOTAL FC	AlL216C8	108057	AlL216C7	125067	1.86399
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	750	AlL218C7	2232	1.33602
819	BOX EQUIPPED	AlL219C8	1519	AlL219C7	2888	1.52597
820	GONDOLA PLAIN	AlL220C8	51483	AlL220C7	53649	1.95963
821	GONDOLA EQUIPPED	AlL221C8	1492	AlL221C7	1466	2.01774
822	HOPPER COVERED	AlL222C8	43581	AlL222C7	41729	2.04438
823	HOPPER OTG	AlL223C8	755	AlL223C7	733	2.03001
824	HOPPER OTS	AlL224C8	29418	AlL224C7	30066	1.97845
825	REFRIG MECH	AlL225C8	1	AlL225C7	1	2
826	REFRIG NM	AlL226C8	14	AlL226C7	15	1.93333
827	FLAT TOFC	AlL227C8	1947	AlL227C7	36558	1.05326
828	FLAT MULTILEVEL	AlL228C8	904	AlL228C7	5725	1.1579
829	FLAT GENERAL	AlL229C8	1	AlL229C7	1	2
830	FLAT OTHER	AlL230C8	2104	AlL230C7	2655	1.79247
831	TANK <22,000 GAL	AlL231C8	13215	AlL231C7	12940	2.02125
832	TANK >=22,000 GAL	AlL232C8	30070	AlL232C7	28543	2.0535
833	ALL OTHER FC	AlL233C8	401	AlL233C7	1277	1.31402
834	TOTAL FREIGHT CARS	AlL235C8	177655	AlL235C7	220478	1.80577

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11	
			(10)			(11)	(12)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	3280	A1L237C7	5042	1.65054	
837	BOX EQUIPPED	A1L238C8	34976	A1L238C7	41163	1.8497	
838	GONDOLA PLAIN	A1L239C8	54829	A1L239C7	57021	1.96156	
839	CONDOLA-EQUIPPED	A1L240C8	17903	A1L240C7	17508	2.02256	
840	HOPPER-COVERED	A1L241C8	89914	A1L241C7	85811	2.04781	
841	HOPPER-OT-GEN	A1L242C8	1158	A1L242C7	1161	1.99742	
842	HOPPER-OT-SPEC	A1L243C8	29766	A1L243C7	30398	1.97921	
843	REFRIG-MECH	A1L244C8	13	A1L244C7	13	2	
844	REFRIG-NON MECH	A1L245C8	44	A1L245C7	48	1.91667	
845	FLAT-TOFC	A1L246C8	2987	A1L246C7	51293	1.05823	
846	FLAT-MULTILEVEL	A1L247C8	1773	A1L247C7	7605	1.23314	
847	FLAT-GENERAL	A1L248C8	10	A1L248C7	10	2	
848	FLAT-OTHER	A1L249C8	5020	A1L249C7	5486	1.91506	
849	TANK <22,000 GAL	A1L250C8	13215	A1L250C7	12940	2.02125	
850	TANK >=22,000 GAL	A1L251C8	30070	A1L251C7	28543	2.0535	
851	ALL OTHER TYPES	A1L252C8	754	A1L252C7	1503	1.50166	
852	ALL OTHER PLUS TANK	A1L253C8	44039	A1L253C7	42986	2.0245	
853	TOTAL FREIGHT CARS	A1L254C8	285712	A1L254C7	345545	1.82684	

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM		1.0+(C13/C14)
		(13)		(14)		(15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	2286	A1L202C19	2764	1.8272	
803	BOX EQUIPPED	A1L203C20	31052	A1L203C19	38035	1.81641	
804	GONDOLA PLAIN	A1L204C20	3442	A1L204C19	3497	1.98427	
805	GONDOLA EQUIPPED	A1L205C20	18972	A1L205C19	19211	1.98756	
806	HOPPER COVERED	A1L206C20	51756	A1L206C19	50701	2.02081	
807	HOPPER OTG	A1L207C20	431.333	A1L207C19	440.3334	1.97956	
808	HOPPER OTS	A1L208C20	449	A1L208C19	428.3334	2.04825	
809	REFRIG MECH	A1L209C20	16	A1L209C19	17	1.94118	
810	REFRIG NM	A1L210C20	28	A1L210C19	26.66667	2.05	
811	FLAT TOFC	A1L211C20	874	A1L211C19	15464	1.05652	
812	FLAT MULTILEVEL	A1L212C20	926.667	A1L212C19	2116	1.43793	
813	FLAT GENERAL	A1L213C20	35.66667	A1L213C19	5.33333	7.6875	
814	FLAT OTHER	A1L214C20	3018	A1L214C19	3075	1.98168	
815	ALL OTHER FC	A1L215C20	355.667	A1L215C19	244.6667	2.45368	
816	TOTAL FC	A1L216C20	113645	A1L216C19	136027	1.83546	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	763.333	A1L218C19	1858	1.41076	
819	BOX EQUIPPED	A1L219C20	2331	A1L219C19	4367	1.53377	
820	GONDOLA PLAIN	A1L220C20	47715	A1L220C19	49498	1.96399	
821	GONDOLA EQUIPPED	A1L221C20	1509	A1L221C19	1472	2.02467	
822	HOPPER COVERED	A1L222C20	43281	A1L222C19	42183	2.02602	
823	HOPPER OTG	A1L223C20	661.333	A1L223C19	647	2.02215	
824	HOPPER OTS	A1L224C20	33053	A1L224C19	34335	1.96266	
825	REFRIG MECH	A1L225C20	.33333	A1L225C19	.33333	2	
826	REFRIG NM	A1L226C20	18.33333	A1L226C19	18	2.01852	
827	FLAT TOFC	A1L227C20	1646	A1L227C19	42462	1.03878	
828	FLAT MULTILEVEL	A1L228C20	1245	A1L228C19	7274	1.1712	
829	FLAT GENERAL	A1L229C20	.33333	A1L229C19	.33333	2	
830	FLAT OTHER	A1L230C20	2456	A1L230C19	3090	1.79476	
831	TANK <22,000 GAL	A1L231C20	12360	A1L231C19	12121	2.01974	
832	TANK >=22,000 GAL	A1L232C20	32168	A1L232C19	30669	2.04888	
833	ALL OTHER FC	A1L233C20	514.667	A1L233C19	1978	1.26011	
834	TOTAL FREIGHT CARS	A1L235C20	179726	A1L235C19	231978	1.77475	

		MOST	CURRENT	THREE - YEAR	AVERAGE		
						RATIO	
						IF C13/C14=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)	
			(13)		(14)		(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0		0
836	BOX 50 FOOT	A1L237C20	3050	A1L237C19	4622		1.65979
837	BOX EQUIPPED	A1L238C20	33384	A1L238C19	42403		1.7873
838	GONDOLA PLAIN	A1L239C20	51157	A1L239C19	52995		1.96532
839	GONDOLA - EQUIPPED	A1L240C20	20481	A1L240C19	20684		1.9902
840	HOPPER - COVERED	A1L241C20	95037	A1L241C19	92885		2.02318
841	HOPPER - OT - GEN	A1L242C20	1092	A1L242C19	1087		2.00491
842	HOPPER - OT - SPEC	A1L243C20	33502	A1L243C19	34764		1.96372
843	REFRIG - MECH	A1L244C20	16.33333	A1L244C19	17.33333		1.94231
844	REFRIG - NON MECH	A1L245C20	46.33333	A1L245C19	44.66667		2.03731
845	FLAT - TOFC	A1L246C20	2520	A1L246C19	57926		1.04351
846	FLAT - MULTILEVEL	A1L247C20	2172	A1L247C19	9390		1.23131
847	FLAT - GENERAL	A1L248C20	36	A1L248C19	5.66667		7.35294
848	FLAT - OTHER	A1L249C20	5475	A1L249C19	6165		1.88798
849	TANK <22,000 GAL	A1L250C20	12360	A1L250C19	12121		2.01974
850	TANK >=22,000 GAL	A1L251C20	32168	A1L251C19	30669		2.04888
851	ALL OTHER TYPES	A1L252C20	870.333	A1L252C19	2223		1.39145
852	ALL OTHER PLUS TANKS	A1L253C20	45399	A1L253C19	45014		2.00856
853	TOTAL FREIGHT CARS	A1L254C20	293371	A1L254C19	368005		1.79719

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	2517	1.73232
803	BOX EQUIPPED	A1L203C11	32048	1.80703
804	GONDOLA PLAIN	A1L204C11	9689	2.01064
805	GONDOLA EQUIPPED	A1L205C11	13445	2.01987
806	HOPPER COVERED	A1L206C11	45752	1.99723
807	HOPPER OTG	A1L207C11	711	1.96341
808	HOPPER OTS	A1L208C11	664	2.29688
809	REFRIG MECH	A1L209C11	4	2
810	REFRIG NM	A1L210C11	27	1.9
811	FLAT TOFC	A1L211C11	835	1.06827
812	FLAT MULTILEVEL	A1L212C11	1049	1.6794
813	FLAT GENERAL	A1L213C11	18	2.125
814	FLAT OTHER	A1L214C11	2304	1.9612
815	ALL OTHER FC	A1L215C11	385	2.58436
816	TOTAL FC	A1L216C11	109448	1.84508
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	502	1.26296
819	BOX EQUIPPED	A1L219C11	470	1.22727
820	GONDOLA PLAIN	A1L220C11	41228	1.97371
821	GONDOLA EQUIPPED	A1L221C11	1633	2.04881
822	HOPPER COVERED	A1L222C11	37310	2.00841
823	HOPPER OTG	A1L223C11	813	2.0037
824	HOPPER OTS	A1L224C11	45705	1.90593
825	REFRIG MECH	A1L225C11	6	2
826	REFRIG NM	A1L226C11	0	0
827	FLAT TOFC	A1L227C11	1919	1.06634
828	FLAT MULTILEVEL	A1L228C11	497	1.13443
829	FLAT GENERAL	A1L229C11	0	0
830	FLAT OTHER	A1L230C11	1580	1.78451
831	TANK <22,000 GAL	A1L231C11	17719	2.02203
832	TANK >=22,000 GAL	A1L232C11	25634	2.05698
833	ALL OTHER FC	A1L233C11	406	1.24152
834	TOTAL FREIGHT CARS	A1L235C11	175422	1.81954

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	3019	1.56472
837	BOX EQUIPPED	A1L238C11	32518	1.77833
838	GONDOLA PLAIN	A1L239C11	50917	1.98053
839	GONDOLA-EQUIPPED	A1L240C11	15078	2.02293
840	HOPPER-COVERED	A1L241C11	83062	2.00222
841	HOPPER-OT-GEN	A1L242C11	1524	1.9845
842	HOPPER-OT-SPEC	A1L243C11	46369	1.90986
843	REFRIG-MECH	A1L244C11	10	2
844	REFRIG-NON MECH	A1L245C11	27	1.87097
845	FLAT-TOFC	A1L246C11	2754	1.06691
846	FLAT-MULTILEVEL	A1L247C11	1546	1.29498
847	FLAT-GENERAL	A1L248C11	18	2.125
848	FLAT-OTHER	A1L249C11	3884	1.88053
849	TANK <22,000 GAL	A1L250C11	17719	2.02203
850	TANK >=22,000 GAL	A1L251C11	25634	2.05698
851	ALL OTHER TYPES	A1L252C11	791	1.41112
852	ALL OTHER PLUS TANK	A1L253C11	44144	2.0145
853	TOTAL FREIGHT CARS	A1L254C11	284870	1.82917

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	2344	A1L202C22	2932	1.7994
803	BOX EQUIPPED	A1L203C23	31301	A1L203C22	38454	1.81399
804	GONDOLA PLAIN	A1L204C23	5003	A1L204C22	5019	1.99686
805	GONDOLA EQUIPPED	A1L205C23	17590	A1L205C22	17704	1.99358
806	HOPPER COVERED	A1L206C23	50255	A1L206C22	49496	2.01534
807	HOPPER OTG	A1L207C23	501.25	A1L207C22	514.75	1.97377
808	HOPPER OTS	A1L208C23	502.75	A1L208C22	449.25	2.11909
809	REFRIG MECH	A1L209C23	13	A1L209C22	13.75	1.94545
810	REFRIG NM	A1L210C23	27.75	A1L210C22	27.5	2.00909
811	FLAT TOFC	A1L211C23	864.25	A1L211C22	14655	1.05897
812	FLAT MULTILEVEL	A1L212C23	957.25	A1L212C22	1973	1.48517
813	FLAT GENERAL	A1L213C23	31.25	A1L213C22	8	4.90625
814	FLAT OTHER	A1L214C23	2840	A1L214C22	2905	1.97746
815	ALL OTHER FC	A1L215C23	363	A1L215C22	244.25	2.48618
816	TOTAL FC	A1L216C23	112596	A1L216C22	134398	1.83778
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	698	A1L218C22	1871	1.37306
819	BOX EQUIPPED	A1L219C23	1866	A1L219C22	3792	1.49199
820	GONDOLA PLAIN	A1L220C23	46093	A1L220C22	47708	1.96614
821	GONDOLA EQUIPPED	A1L221C23	1540	A1L221C22	1493	2.03096
822	HOPPER COVERED	A1L222C23	41788	A1L222C22	40887	2.02204
823	HOPPER OTG	A1L223C23	699.25	A1L223C22	687.75	2.01672
824	HOPPER OTS	A1L224C23	36216	A1L224C22	38364	1.94401
825	REFRIG MECH	A1L225C23	1.75	A1L225C22	1.75	2
826	REFRIG NM	A1L226C23	13.75	A1L226C22	13.75	2
827	FLAT TOFC	A1L227C23	1714	A1L227C22	39078	1.04388
828	FLAT MULTILEVEL	A1L228C23	1058	A1L228C22	6379	1.16588
829	FLAT GENERAL	A1L229C23	.25	A1L229C22	.25	2
830	FLAT OTHER	A1L230C23	2237	A1L230C22	2821	1.79293
831	TANK <22,000 GAL	A1L231C23	13700	A1L231C22	13425	2.02048
832	TANK >=22,000 GAL	A1L232C23	30534	A1L232C22	29065	2.05057
833	ALL OTHER FC	A1L233C23	487.5	A1L233C22	1904	1.25601
834	TOTAL FREIGHT CARS	A1L235C23	178650	A1L235C22	227495	1.78529

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3042	A1L237C22	4803	1.63334	
837	BOX EQUIPPED	A1L238C23	33167	A1L238C22	42247	1.78508	
838	GONDOLA PLAIN	A1L239C23	51097	A1L239C22	52728	1.96907	
839	GONDOLA - EQ	A1L240C23	19130	A1L240C22	19198	1.99648	
840	HOPPER - COVERED	A1L241C23	92043	A1L241C22	90383	2.01837	
841	HOPPER - OT - GEN	A1L242C23	1200	A1L242C22	1202	1.99834	
842	HOPPER - OT - SPEC	A1L243C23	36719	A1L243C22	38813	1.94604	
843	REFRIG - MECH	A1L244C23	14.75	A1L244C22	15.5	1.95161	
844	REFRIG - NON MECH	A1L245C23	41.5	A1L245C22	41.25	2.00606	
845	FLAT - TOFC	A1L246C23	2579	A1L246C22	53734	1.048	
846	FLAT - MULTILEVEL	A1L247C23	2015	A1L247C22	8352	1.2413	
847	FLAT - GENERAL	A1L248C23	31.5	A1L248C22	8.25	4.81818	
848	FLAT - OTHER	A1L249C23	5077	A1L249C22	5727	1.88655	
849	TANK <22,000 GAL	A1L250C23	13700	A1L250C22	13425	2.02048	
850	TANK >=22,000 GAL	A1L251C23	30534	A1L251C22	29065	2.05057	
851	ALL OTHER TYPES	A1L252C23	850.5	A1L252C22	2148	1.39586	
852	ALL OTHER PLUS TANKS	A1L253C23	45085	A1L253C22	44638	2.01001	
853	TOTAL FREIGHT CARS	A1L254C23	291246	A1L254C22	361894	1.80478	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	2483	1.73396
803	BOX EQUIPPED	A1L203C14	33073	1.83115
804	GONDOLA PLAIN	A1L204C14	16748	2.00722
805	GONDOLA EQUIPPED	A1L205C14	11123	1.99758
806	HOPPER COVERED	A1L206C14	50165	1.9964
807	HOPPER OTG	A1L207C14	626	2
808	HOPPER OTS	A1L208C14	1132	2.20042
809	REFRIG MECH	A1L209C14	22	2.04762
810	REFRIG NM	A1L210C14	29	1.55769
811	FLAT TOFC	A1L211C14	848	1.07899
812	FLAT MULTILEVEL	A1L212C14	502	1.79809
813	FLAT GENERAL	A1L213C14	38	4.16667
814	FLAT OTHER	A1L214C14	2344	2.00991
815	ALL OTHER FC	A1L215C14	372	2.50607
816	TOTAL FC	A1L216C14	119505	1.87303
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	541	1.43664
819	BOX EQUIPPED	A1L219C14	505	1.39453
820	GONDOLA PLAIN	A1L220C14	29679	1.99963
821	GONDOLA EQUIPPED	A1L221C14	1754	2.03603
822	HOPPER COVERED	A1L222C14	34095	2.03387
823	HOPPER OTG	A1L223C14	824	2.02871
824	HOPPER OTS	A1L224C14	51162	1.99182
825	REFRIG MECH	A1L225C14	10	2
826	REFRIG NM	A1L226C14	2	2
827	FLAT TOFC	A1L227C14	1975	1.08359
828	FLAT MULTILEVEL	A1L228C14	368	1.17899
829	FLAT GENERAL	A1L229C14	0	0
830	FLAT OTHER	A1L230C14	1299	1.76367
831	TANK <22,000 GAL	A1L231C14	18765	2.00016
832	TANK >=22,000 GAL	A1L232C14	23766	2.05787
833	ALL OTHER FC	A1L233C14	313	1.52961
834	TOTAL FREIGHT CARS	A1L235C14	165058	1.87573

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	3024	1.65426
837	BOX EQUIPPED	A1L238C14	33578	1.81754
838	GONDOLA PLAIN	A1L239C14	46427	2.00235
839	GONDOLA-EQUIPPED	A1L240C14	12877	2.00265
840	HOPPER-COVERED	A1L241C14	84260	2.01123
841	HOPPER-OT-GEN	A1L242C14	1450	2.01612
842	HOPPER-OT-SPEC	A1L243C14	52294	1.99556
843	REFRIG-MECH	A1L244C14	32	2.03226
844	REFRIG-NON MECH	A1L245C14	31	1.57407
845	FLAT-TOFC	A1L246C14	2823	1.08215
846	FLAT-MULTILEVEL	A1L247C14	870	1.32402
847	FLAT-GENERAL	A1L248C14	38	4.16667
848	FLAT-OTHER	A1L249C14	3643	1.90577
849	TANK <22,000 GAL	A1L250C14	18765	2.00016
850	TANK >=22,000 GAL	A1L251C14	23766	2.05787
851	ALL OTHER TYPES	A1L252C14	685	1.81742
852	ALL OTHER PLUS TANK	A1L253C14	43216	2.02734
853	TOTAL FREIGHT CARS	A1L254C14	284563	1.87459

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	2372	A1L202C25	3022		1.78475
803	BOX EQUIPPED	A1L203C26	31655	A1L203C25	38722		1.81751
804	GONDOLA PLAIN	A1L204C26	7352	A1L204C25	7341		2.00155
805	GONDOLA EQUIPPED	A1L205C26	16297	A1L205C25	16393		1.99412
806	HOPPER COVERED	A1L206C26	50237	A1L206C25	49666		2.0115
807	HOPPER OTG	A1L207C26	526.2	A1L207C25	537		1.97989
808	HOPPER OTS	A1L208C26	628.6	A1L208C25	548		2.14708
809	REFRIG MECH	A1L209C26	14.8	A1L209C25	15.2		1.97368
810	REFRIG NM	A1L210C26	28	A1L210C25	32.4		1.8642
811	FLAT TOFC	A1L211C26	861	A1L211C25	13871		1.06207
812	FLAT MULTILEVEL	A1L212C26	866.2	A1L212C25	1704		1.50827
813	FLAT GENERAL	A1L213C26	32.6	A1L213C25	8.8		4.70455
814	FLAT OTHER	A1L214C26	2740	A1L214C25	2788		1.98286
815	ALL OTHER FC	A1L215C26	364.8	A1L215C25	244.8		2.4902
816	TOTAL FC	A1L216C26	113978	A1L216C25	134896		1.84493
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	666.6	A1L218C25	1744		1.38209
819	BOX EQUIPPED	A1L219C26	1593	A1L219C25	3290		1.48441
820	GONDOLA PLAIN	A1L220C26	42810	A1L220C25	44105		1.97065
821	GONDOLA EQUIPPED	A1L221C26	1582	A1L221C25	1533		2.03208
822	HOPPER COVERED	A1L222C26	40249	A1L222C25	39305		2.02402
823	HOPPER OTG	A1L223C26	724.2	A1L223C25	710.4		2.01943
824	HOPPER OTS	A1L224C26	39205	A1L224C25	41008		1.95604
825	REFRIG MECH	A1L225C26	3.4	A1L225C25	3.4		2
826	REFRIG NM	A1L226C26	11.4	A1L226C25	11.4		2
827	FLAT TOFC	A1L227C26	1766	A1L227C25	35988		1.04909
828	FLAT MULTILEVEL	A1L228C26	920.2	A1L228C25	5515		1.16685
829	FLAT GENERAL	A1L229C26	.2	A1L229C25	.2		2
830	FLAT OTHER	A1L230C26	2049	A1L230C25	2597		1.7891
831	TANK < 22,090 GAL	A1L231C26	14713	A1L231C25	14492		2.01522
832	TANK >=22,000 GAL	A1L232C26	29181	A1L232C25	27745		2.05175
833	ALL OTHER FC	A1L233C26	452.6	A1L233C25	1641		1.27571
834	TOTAL FREIGHT CARS	A1L235C26	175931	A1L235C25	219692		1.80081

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	3038	A1L237C25	4767	1.6374
837	BOX EQUIPPED	A1L238C26	33249	A1L238C25	42012	1.79143
838	GONDOLA PLAIN	A1L239C26	50163	A1L239C25	51446	1.97506
839	GONDOLA - EQ	A1L240C26	17880	A1L240C25	17927	1.99737
840	HOPPER - COVERED	A1L241C26	90487	A1L241C25	88971	2.01703
841	HOPPER - OT - GEN	A1L242C26	1250	A1L242C25	1247	2.00241
842	HOPPER - OT - SPEC	A1L243C26	39834	A1L243C25	41556	1.95856
843	REFRIG - MECH	A1L244C26	18.2	A1L244C25	18.6	1.97849
844	REFRIG - NON MECH	A1L245C26	39.4	A1L245C25	43.8	1.89954
845	FLAT - TOFC	A1L246C26	2627	A1L246C25	49860	1.0527
846	FLAT - MULTILEVEL	A1L247C26	1786	A1L247C25	7219	1.24745
847	FLAT - GENERAL	A1L248C26	32.8	A1L248C25	9	4.64444
848	FLAT - OTHER	A1L249C26	4790	A1L249C25	5386	1.88942
849	TANK <22,000 GAL	A1L250C26	14713	A1L250C25	14492	2.01522
850	TANK >=22,000 GAL	A1L251C26	29181	A1L251C25	27745	2.05175
851	ALL OTHER TYPES	A1L252C26	817.4	A1L252C25	1886	1.43331
852	ALL OTHER PLUS TANKS	A1L253C26	44711	A1L253C25	44124	2.01331
853	TOTAL FREIGHT CARS	A1L254C26	289909	A1L254C25	354588	1.81759

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	80537	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	947398	XX	XX	XX
301	LAND	A4L101C1	96108	XX	XX	96108
302	GRADING	A4L102C1	269002	A4L102C4	54922	214080
303	OTHER ROW	A4L103C1	770	A4L103C4	408	362
304	TUNNELS	A4L104C1	36	A4L104C4	7	29
305	BRIDGES	A4L105C1	414352	A4L105C4	69226	345126
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	964327	A4L107C4	217956	746371
308	RAILS & OTM	A4L108C1	1183642	A4L108C4	204146	979496
309	BALLAST	A4L109C1	434953	A4L109C4	99583	335370
310	FENCES	A4L110C1	5147	A4L110C4	810	4337
311	STATIONS	A4L111C1	55227	A4L111C4	11857	43370
312	ROADWAY BUILDINGS	A4L112C1	846	A4L112C4	231	615
313	WATER STATIONS	A4L113C1	4357	A4L113C4	55	XX
314	FUEL STATIONS	A4L114C1	14359	A4L114C4	5568	XX
315	LOCO SERVICING	L313+314	18716	L313+314	5623	13093
316	SHOPS & ENGINEHOUSES	A4L115C1	67531	A4L115C4	18173	49358
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	3805	A4L117C4	787	3018
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	43916	A4L119C4	11585	32331
321	COMMUNICATIONS	A4L120C1	63551	A4L120C4	23004	40547
322	SIGNALS	A4L121C1	179643	A4L121C4	39241	140402
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	956	A4L123C4	616	XX
325	MISCL STRUCTURES	A4L124C1	9409	A4L124C4	1929	7480
326	ROADWAY MACHINES	A4L125C1	64739	A4L125C4	15072	49667
327	PUBLIC IMPROVEMENTS	A4L126C1	99854	A4L126C4	10199	89655
328	MACHINERY - LOCO	B2L361C2	11188	B2L461C2	2192	8996
329	MACHINERY - FC	B2L362C2	5969	B2L462C2	1169	4800
330	MACHINERY - OE	B2L363C2	347	B2L463C2	68	279
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	956	L323+L324+L331	616	340
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	436	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	436	0
337	INTEREST	A4L142C1	4320	XX	XX	4320
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	706379	B2L404C2	87152	619226
341	YARD LOCOMOTIVES	B2L305C2	23630	B2L405C2	5528	18102
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	0	B2L411C2	0	0
344	BOX EQUIPPED	B2L312C2	94455	B2L412C2	27018	67436
345	GONDOLA PLAIN	B2L313C2	18303	B2L413C2	10599	7703
346	GONDOLA EQ	B2L314C2	8	B2L414C2	5.69439	2.30561
347	HOPPER-COVERED	B2L315C2	136842	B2L415C2	16045	120796
348	HOPPER-OTG	B2L316C2	5451	B2L416C2	179.3734	5271
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	41425	B2L121C2	1802	39622
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	9491	B2L123C2	1876	7614
356	ALL OF FC	B2L324C2	210	B2L124C2	167.0355	42.96446
357	CABOOSSES	B2L325C2	0	B2L125C2	0	0
358	AUTO RACKS	B2L326C2	96533	B2L126C2	3748	92784
359	MISCELLANEOUS ACCESS	B2L327C2	766	B2L127C2	157.5449	608.4551
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	117073	B2L468C2	96280	20793
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	23476	B2L478C2	6124	17352
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	5272397	XX	1045926	4226907
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	5171969	XX	1045926	4126479

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.02274	XX	1831	XX	97939
302	GRADING	.05065	.05188	4078	49150	169008
303	ROW	.00008564	.00008773	6.89733	83.11154	285.7858
304	TUNNELS	.00000686	.00000703	.55255	6.65811	22.89444
305	BRIDGES	.08165	.08364	6575	79237	272464
306	ELEVATED	0	0	0	0	0
307	TIES	.17658	.18087	14220	171359	589232
308	RAILS & OTM	.23173	.23737	18662	224882	773276
309	BALLAST	.07934	.08127	6389	76997	264762
310	FENCES	.00102605	.00105102	82.63464	995.7314	3423
311	STATIONS	.01026	.01051	826.3464	9957	34239
312	ROADWAY BUILDINGS	.0001455	.00014904	11.71785	141.1978	485.5201
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00309754	.00317292	249.4663	3006	10336
316	SHOPS & ENGINE HOUSES	.01168	.01196	940.4382	11332	38966
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.000714	.00073137	57.50319	692.9023	2382
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00764885	.00783501	616.0158	7422	25524
321	COMMUNICATIONS	.00959259	.00982605	772.5586	9309	32010
322	SIGNALS	.03322	.03402	2675	32234	110842
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00176962	.00181268	142.5195	1717	5905
326	ROADWAY MACH	.01175	.01204	946.3257	11403	39210
327	PUBLIC IMPROV	.02121	.02173	1708	20583	70779
328	MACHINERY - LOCO	.00212827	.00218007	171.4045	2065	7102
329	MACHINERY - FC	.00113558	.00116322	91.45637	1102	3789
330	MACHINERY - OE	.00006601	.00006761	5.3159	64.05558	220.2603
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00008044	.00008239	6.47816	78.06056	268.4176
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-436
337	INTEREST	.00102202	XX	82.31072	XX	4402
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.1465	.15006	11798	142168	488856
341	YARD LOCOMOTIVES	.00428273	.00438696	344.9179	4156	14291
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	0
344	BOX EQUIPPED	.01595	.01634	1284	15482	53238
345	GONDOLA PLAIN	.00182257	.00186693	146.7843	1768	6081
346	GONDOLA EQ	.00000055	.00000056	.04393	.52934	1.82019
347	HOPPER-COVERED	.02858	.02927	2301	27733	95364
348	HOPPER-OTG	.00124716	.00127751	100.4425	1210	4161
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	.00937393	.00960206	754.948	9096	31280
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00180148	.00184533	145.086	1748	6011
356	ALL OTHER FC	.00001016	.00001041	.81862	9.86421	33.91888
357	CABOOSSES	0	0	0	0	0
358	AUTO RACKS	.02195	.02249	1767	21302	73249
359	MISCELLANEOUS ACCESS	.00014395	.00014745	11.59314	139.6951	480.3531
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0049192	.00503892	396.1776	4773	16415
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00410513	.00420504	330.6148	3983	13698
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	80537	XX	3336552
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	947398	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	38966	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	7102	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	3789	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	220.2603	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	777	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	55	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	82	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	5	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57874	22551	449.6806	31.83067	B3L305C3	.89941
412	YARD LOCOMOTIVE	B3L306C2	.06473	2522	50.29203	3.55992	B3L306C3	.10059
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.04668	1818	36.26808	2.56724	B3L407C3	.27492
416	GONDOLA PLAIN	B3L310C2	.00143212	55.80459	1.11276	.07877	B3L408C3	.00468564
417	GONDOLA EQ	B3L311C2	.00892956	347.9521	6.93827	.49113	B3L409C3	0
418	HOPPER COVERED	B3L312C2	.14882	5798	115.6313	8.18497	B3L410C3	.24646
419	HOPPER OTG	B3L313C2	.00003822	1.48935	.0297	.00210217	B3L411C3	.0213
420	HOPPER OTS	B3L314C2	.00003771	1.46941	.0293	.00207403	B3L412C3	0
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	0	0	0	0	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00001917	.74681	.01489	.00105411	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00080353	31.31048	.62434	.04419	B3L416C3	.08843
425	FLAT GENERAL	B3L319C2	.00314592	122.5849	2.44438	.17303	B3L417C3	0
426	FLAT OTHER	B3L320C2	0	0	0	0	B3L418C3	.0213
427	ALL OTHER CAR TYPE	B3L321C2	.00016637	6.48287	.12927	.0091504	B3L419C3	.00051116
428	CABOOSES	B3L322C2	.0008802	34.29799	.68391	.04841	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.336
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.0063895
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01407	548.421	10.93567	.77408	B3L326C5	.09667
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00553032	215.4964	4.29706	.30417	B3L335C5	.03799
441	WORK & NR	B3L336C2	.12598	4909	97.88845	6.92904	B3L336C5	.86534

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	6387	XX	XX	XX	28938
412	XX	XX	XX	714.3885	XX	XX	XX	3236
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	1041	22.54336	0	XX	XX	XX	XX	2860
416	17.75587	.38422	0	XX	XX	XX	XX	73.56046
417	0	0	0	XX	XX	XX	XX	347.9521
418	933.9587	20.21009	0	XX	XX	XX	XX	6732
419	80.70848	1.74646	0	XX	XX	XX	XX	82.19783
420	0	0	0	XX	XX	XX	XX	1.46941
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	0
423	0	0	0	XX	XX	XX	XX	.74681
424	335.1017	7.25132	0	XX	XX	XX	XX	366.4122
425	0	0	0	XX	XX	XX	XX	122.5849
426	80.70848	1.74646	0	XX	XX	XX	XX	80.70848
427	1.937	.04192	0	XX	XX	XX	XX	8.41987
428	0	0	0	XX	XX	XX	XX	34.29799
429	1273	27.55223	0	XX	XX	XX	XX	1273
430	24.21255	.52394	0	XX	XX	XX	XX	24.21255
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	.48336	0	21.29305	569.7141
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.18993	0	8.36688	223.8633
441	XX	XX	XX	XX	4.32671	0	190.6004	5099

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	97939	B3L216C1	.37	36237	61701
502		GRADING	L302C3	169008	B3L209C4	.94886	160365	8642
503		OTHER ROW	L303C3	285.7858	B3L209C4	.94886	271.1718	14.61398
504		TUNNELS	L304C3	22.89444	B3L202C4	0	0	22.89444
505		BRIDGES	L305C3	272464	B3L203C4	.98073	267213	5250
506		ELEVATED	L306C3	0	B3L203C4	.98073	0	0
507		TIES	L307C3	589232	B3L204C4	.96175	566696	22536
508		RAILS & OTM	L308C3	773276	B3L205C4	.91518	707685	65591
509		BALLAST	L309C3	264762	B3L206C4	.95129	251865	12897
510		FENCES	L310C3	3423	B3L209C4	.94886	3248	175.0852
511		ROADWAY BUILDINGS	L312C3	485.5201	B3L209C4	.94886	460.6925	24.82761
512		LOCO SERVICING	L315C3	10336	B3L220C4	.94893	9808	527.8867
513		WORK EQ PORTION	L441C13	5099	B3L209C4	.94886	4838	260.7778
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	110842	B3L207C4	.98829	109544	1297
517		POWER GROUP	L332C3	268.4176	B3L219C4	0	0	268.4176
518		ROADWAY MACH	L326C3	39210	B3L209C4	.94886	37205	2005
519		PUB IMPROVEMENT	L327C3	70779	B3L208C4	.98246	69538	1241
520		LOCOMOTIVES - RUNNING	L340C3	488856	1.0	1	488856	XX
521		LOCOMOTIVES - SWITCHING	L341C3	14291	0.0	0	XX	14291
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	13698	B3L209C4	.94886	12998	700.502
525	909302	LAND LEASES	B2L816C2	8	B3L216C1	.37	2.96	5.04
526	909103	GRADING DEPR	B2L907C2	2126	B3L209C4	.94886	2017	108.7155
527	909303	GRADING LEASES	B2L817C2	21	B3L209C4	.94886	19.92614	1.07386

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.94886	8.53978	.46023
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.94886	0	0
530	909205	TUNNELS DEPR	B2L909C2	0	B3L202C4	0	0	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	0	0	0
532	909106	BRIDGES DEPR	B2L910C2	3977	B3L203C4	.98073	3900	76.64234
533	909108	TIES	B2L912C2	37250	B3L204C4	.96175	35825	1424
534	909109	RAILS & OTM	B2L913C2	26347	B3L205C4	.91518	24112	2234
535	909111	BALLAST	B2L914C2	14044	B3L206C4	.95129	13359	684.1123
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.98073	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.98073	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.98073	0	0
539	909308	TIES LEASES	B2L822C2	77	B3L204C4	.96175	74.05501	2.94499
540	909309	RAILS LEASES	B2L823C2	95	B3L205C4	.91518	86.94188	8.05813
541	909311	BALLAST LEASES	B2L824C2	35	B3L206C4	.95129	33.29508	1.70492
542	909113	FENCES DEPR	B2L915C2	56	B3L209C4	.94886	53.13638	2.86362
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.94886	0	0
544	909117	R'WAY DEPR	B2L917C2	14	B3L209C4	.94886	13.28409	.71591
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.94886	0	0
546	9091802	FUEL DEPR	B2L934C2	432	B3L220C4	.94893	409.9376	22.06241
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.94893	0	0
548	909120	WORK EQ DEPR	B5L441C3	97.88845	B3L209C4	.94886	92.88281	5.00564
549	909320	WORK EQ LEASES	B5L441C4	6.92904	B3L209C4	.94886	6.57472	.35432
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	4500	B3L207C4	.98829	4447	52.67627
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.98829	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	1350	B3L209C4	.94886	1280	69.03382
555	909337	R'WAY MACH LEASES	B2L840C2	47	B3L209C4	.94886	44.59661	2.4034
556	909139	PUB IMPR DEPR	B2L931C2	1814	B3L208C4	.98246	1782	31.81421
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.98246	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	14	B3L219C4	0	0	14
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	951	B3L209C4	.94886	902.3696	48.6305
561	809340	WORK EQ LEASES	B2L561C2	5031	B3L209C4	.94886	4773	257.2661
562	809137	LOCO MACH DEPR	B2L209C2	153	B3L402C2	.93886	143.6452	9.35478
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.93886	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	4.32671	B3L209C4	.94886	4.10546	.22125
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94886	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	1114	B3L225C4	0	0	1114
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	36237	5819	B3L634C3	1	5819	0
602	909802	SW PORTION - LAND	B5L501C4	61701	9909	B3L634C3	1	9909	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	160365	25754	B3L619C3	1	25754	0
604	909803	SW PORTION - GRADING	B5L502C4	8642	1387	B3L620C3	1	1387	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	271.1718	43.5502	B3L619C3	1	43.5502	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14.61398	2.34701	B3L620C3	1	2.34701	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	0	0	B3L603C3	0	0	0
608	909805	SW PORTION - TUNNELS	B5L504C4	22.89444	3.67685	B3L604C3	0	0	3.67685
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	267213	42914	B3L605C3	1	42914	0
610	909806	SW PORTION - BRIDGES	B5L505C4	5250	843.2706	B3L606C3	1	843.2706	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	566696	91011	B3L607C3	1	91011	0
614	909808	SW PORTION - TIES	B5L507C4	22536	3619	B3L608C3	1	3619	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	707685	113654	B3L609C3	1	113654	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	65591	10533	B3L610C3	1	10533	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	251865	40449	B3L611C3	1	40449	0
618	909811	SW PORTION - BALLAST	B5L509C4	12897	2071	B3L612C3	1	2071	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	3248	521.7602	B3L619C3	1	521.7602	0
620	909813	SW PORTION - FENCES	B5L510C4	175.0852	28.11869	B3L620C3	1	28.11869	0
621	909816	STATIONS & OFFICES	B5L311C3	34239	5498	B3L623C3	1	5498	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	460.6925	73.98722	B3L619C3	1	73.98722	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	24.82761	3.98731	B3L620C3	1	3.98731	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	9808	1575	B3L625C3	1	1575	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	527.8867	84.77862	B3L625C3	1	84.77862	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	28938	4647	B3L625C3	1	4647	0
627	909820	YARD LOCO PORTION	B5L412C13	3236	519.7851	B3L625C3	1	519.7851	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	2860	459.4155	1.0	1	459.4155	0
631	909820	GON PLAIN PORTION	B5L416C13	73.56046	11.81381	1.0	1	11.81381	0
632	909820	GON EQ PORTION	B5L417C13	347.9521	55.88111	1.0	1	55.88111	0
633	909820	HOP COV PORTION	B5L418C13	6732	1081	1.0	1	1081	0
634	909820	HOP OTG PORTION	B5L419C13	82.19783	13.20097	1.0	1	13.20097	0
635	909820	HOP OTS PORTION	B5L420C13	1.46941	.23599	1.0	1	.23599	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	0	0	1.0	1	0	0
638	909820	FLAT TOFC PORTION	B5L423C13	.74681	.11994	1.0	1	.11994	0
639	909820	FLAT MULTI PORTION	B5L424C13	366.4122	58.84579	1.0	1	58.84579	0
640	909820	FLAT GEN PORTION	B5L425C13	122.5849	19.68714	1.0	1	19.68714	0
641	909820	FLAT OTHER PORTION	B5L426C13	80.70848	12.96178	1.0	1	12.96178	0
642	909820	ALL OTHER FC PORTION	B5L427C13	8.41987	1.35223	1.0	1	1.35223	0
643	909820	CABOOSE PORTION	B5L428C13	34.29799	5.50826	1.0	1	5.50826	0
644	909820	AUTO RACKS	B5L429C13	1273	204.4851	1.0	1	204.4851	0
645	909820	MISC. ACCESS	B5L430C13	24.21255	3.88854	1.0	1	3.88854	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	569.7141	91.49608	1.0	1	91.49608	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	223.8633	35.95244	B3L632C3	1	35.95244	0
657	909820	WORK EQUIP NR RUN	B5L513C3	4838	777.1277	B3L633C3	1	777.1277	0
658	909820	WORK EQUIP NR SW	B5L513C4	260.7778	41.88092	B3L633C3	1	41.88092	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	2382	382.6457	1.0	1	382.6457	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	25524	4099	1.0	1	4099	0
666	909826	COMMUNICATIONS	B5L321C3	32010	5140	B3L621C3	1	5140	0
667	909827	RUNNING PORTION	B5L516C3	109544	17592	B3L615C3	1	17592	0
668	909829	SW PORTION	B5L516C4	1297	208.3798	B3L616C3	1	208.3798	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	268.4176	43.10787	B3L622C3	0	0	43.10787
671	909835	MISCELLANEOUS	B5L325C3	5905	948.3731	B3L626C3	1	948.3731	0
672	909837	RUNNING PORTION	B5L518C3	37205	5975	B3L627C3	1	5975	0
673	909837	SW PORTION	B5L518C4	2005	322.0131	B3L627C3	1	322.0131	0
674	909839	RUNNING PORTION	B5L519C3	69538	11167	B3L619C3	1	11167	0
675	909839	SW PORTION	B5L519C4	1241	199.3586	B3L620C3	1	199.3586	0
676		OTHER ROAD	B5L336C3	-436	-70.02161	B3L629C3	1	-70.02161	0
677	909876	INTEREST	B5L337C3	4402	707.0111	B3L634C3	1	707.0111	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2556443	410564	XX	XX	410518	46.78472
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	488856	78510	B3L601C3	1	78510	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	14291	2295	B3L602C3	1	2295	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	0	0	1.0	1	0	0
705	809808	BOX-EQUIPPED	B5L344C3	53238	8550	1.0	1	8550	0
706	809809	GONDOLA-PLAIN	B5L345C3	6081	976.7528	1.0	1	976.7528	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	1.82019	.29232	1.0	1	.29232	0
708	809811	HOPPER-COVERED	B5L347C3	95364	15315	1.0	1	15315	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	4161	668.3782	1.0	1	668.3782	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	31280	5023	1.0	1	5023	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	6011	965.4512	1.0	1	965.4512	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	33.91888	5.44737	1.0	1	5.44737	0
718	809822	CABOOSE	B5L357C3	0	0	1.0	1	0	0
719	809821	AUTO RACKS	B5L358C3	73249	11763	1.0	1	11763	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	480.3531	77.14472	1.0	1	77.14472	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	16415	2636	B3L632C3	1	2636	0
732	909857	WORK RUNNING PORTION	B5L524C3	12998	2087	B3L633C3	1	2087	0
733	909857	WORK SWITCHING PORTION	B5L524C4	700.502	112.5006	B3L633C3	1	112.5006	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	128988	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	85.006
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	85.20501
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	84.25267
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	82.82425
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	80.6868
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	388.318
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	386.5175
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	386.4303
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	385.7033
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	380.1422
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	28399
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	28303
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	28240
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	28111
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	27649

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1 *C5 (6)			CARS GIVEN INTERCH C6 *C7 (8)	CARS GIVEN INTERCH C8 *C9 (10)					
201	AlL541C9	1.40347	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	1.73415	13.9391	B3L836C3	1.64981	22.99684	AlL502C7	.55	12.64826		.01093	
203	AlL543C9	1.71056	140.6542	B3L837C3	1.75526	246.8842	AlL503C7	.55	135.7863		.11727	
204	AlL544C9	.8882	153.8053	B3L838C3	1.99412	306.7059	AlL504C7	.55	168.6883		.14561	
205	AlL545C9	1.07766	60.8608	B3L839C3	1.96003	119.2892	AlL505C7	.55	65.60908		.05666	
206	AlL546C9	1.14376	246.712	B3L840C3	2.01246	496.4973	AlL506C7	.55	273.0735		.23581	
207	AlL547C9	1.27727	3.8714	B3L841C3	2.01354	7.79523	AlL507C7	.55	4.28738		.0037027	
208	AlL548C9	1.61134	173.5559	B3L842C3	1.97505	342.7813	AlL508C7	.55	188.5297		.16281	
209	AlL549C9	1.40347	.10386	B3L843C3	1.80952	.18793	AlL509C7	.55	.10336		.0000892	
210	AlL550C9	1	.013	B3L844C3	2.04545	.02659	AlL510C7	.55	.01463		.0000126	
211	AlL551C9	2.01032	258.4911	B3L845C3	1.03033	266.3299	AlL511C7	.55	146.4815		.12651	
212	AlL552C9	2.7056	26.04953	B3L846C3	1.21148	31.55843	AlL512C7	.55	17.35713		.01491	
213	AlL553C9	1	.001	B3L847C3	22	.022	AlL513C7	.55	.0121		.0000104	
214	AlL554C9	1.39997	12.78589	B3L848C3	1.88486	24.0996	AlL514C7	.55	13.25478		.01141	
215	AlL555C9	.90357	119.8669	B3L852C3	2.0031	240.1051	AlL515C7	.55	132.0578		.11401	
216	XX	XX	XX	XX	XX	2105	XX	XX	1157			
217	XX	XX	XX	XX	XX	XX	XX	XX	.29053		XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	8250		XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.47252	ALL502C8	1.5	.70879	.00652027
203	ALL503C11	.04292	7.05837	ALL503C8	1.5	10.58755	.0974
204	ALL504C11	.04292	14.86457	ALL504C8	1.5	22.29686	.20511
205	ALL505C11	.04292	4.84781	ALL505C8	1.5	7.27172	.06689
206	ALL506C11	.04292	18.51595	ALL506C8	1.5	27.77392	.2555
207	ALL507C11	.04292	.26018	ALL507C8	1.5	.39027	.00359019
208	ALL508C11	.04292	9.24574	ALL508C8	1.5	13.86861	.12758
209	ALL509C11	.04292	.00635216	ALL509C8	1.5	.00952824	.00008765
210	ALL510C11	.04292	.00111592	ALL510C8	1.5	.00167388	.0000154
211	ALL511C11	.03266	4.19936	ALL511C8	1.5	6.29904	.05795
212	ALL512C11	.04292	.82647	ALL512C8	1.5	1.2397	.0114
213	ALL513C11	.04292	.00008584	ALL513C8	1.5	.00012876	.00000118
214	ALL514C11	.04292	.78398	ALL514C8	1.5	1.17597	.01082
215	ALL515C11	.04292	11.38745	ALL515C8	1.5	17.08117	.15713
216	XX	XX	72.46995	XX	XX	108.7049	1
217	XX	XX	XX	XX	XX	.02728	XX
218	XX	XX	XX	XX	XX	774.5978	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.81443	ALL502C9	1.2	.97731	.00839873
203	ALL523C14	.05629	9.25712	ALL503C9	1.2	11.10854	.09546
204	ALL524C14	.05629	19.49503	ALL504C9	1.2	23.39404	.20104
205	ALL525C14	.05629	6.35796	ALL505C9	1.2	7.62955	.06557
206	ALL526C14	.05629	24.28385	ALL506C9	1.2	29.14061	.25043
207	ALL527C14	.05629	.34123	ALL507C9	1.2	.40948	.00351892
208	ALL528C14	.05629	12.12588	ALL508C9	1.2	14.55106	.12505
209	ALL529C14	.05629	.00833092	ALL509C9	1.2	.01	.00008591
210	ALL530C14	.05629	.00146354	ALL510C9	1.2	.00175625	.00001509
211	ALL531C14	.05629	7.23788	ALL511C9	1.2	8.68546	.07464
212	ALL532C14	.05629	1.08392	ALL512C9	1.2	1.3007	.01118
213	ALL533C14	.05629	.00011258	ALL513C9	1.2	.0001351	.00000116
214	ALL534C14	.05629	1.02819	ALL514C9	1.2	1.23383	.0106
215	ALL535C14	.05629	14.93475	ALL515C9	1.2	17.9217	.15401
216	XX	XX	96.97014	XX	XX	116.3642	1
217	XX	XX	XX	XX	XX	.0292	XX
218	XX	XX	XX	XX	XX	829.1751	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	103.0974		90.1276		5.05059		6.96402		68.8609		274.1005	7.12569	3.91913	10.68854	8.55083	1.78142
203	1171		967.5714		75.44361		79.15602		667.7396		2961	7.12569	3.91913	10.68854	8.55083	1.78142
204	2467		1202		158.8805		166.6987		893.7221		4889	7.12569	3.91913	10.68854	8.55083	1.78142
205	804.8469		467.51		51.81604		54.3658		433.3311		1811	7.12569	3.91913	10.68854	8.55083	1.78142
206	3074		1945		197.9084		207.647		1902		7327	7.12569	3.91913	10.68854	8.55083	1.78142
207	43.19594		30.55054		2.78096		2.9178		17.21745		96.66269	7.12569	3.91913	10.68854	8.55083	1.78142
208	1535		1343		98.82345		103.6863		632.4318		3713	7.12569	3.91913	10.68854	8.55083	1.78142
209	1.0546		.73653		.0679		.07124		.33847		2.26873	7.12569	3.91913	10.68854	8.55083	1.78142
210	.18527		.10421		.01193		.01251		.80164		1.11556	7.12569	3.91913	10.68854	8.55083	1.78142
211	916.2357		1043		44.88502		61.88989		590.7288		2657	7.12569	3.91913	10.68854	8.55083	1.78142
212	137.2123		123.6816		8.83373		9.26842		130.1151		409.1112	7.12569	3.91913	10.68854	8.55083	1.78142
213	.01425		.08622		.0009175		.00096265		.39191		.49427	7.12569	3.91913	10.68854	8.55083	1.78142
214	130.1579		94.44945		8.37957		8.7919		119.4177		361.1965	7.12569	3.91913	10.68854	8.55083	1.78142
215	1890		941.0032		121.7152		127.7045		811.9815		3892	7.12569	3.91913	10.68854	8.55083	1.78142
216	12275		8250		774.5978		829.1751		6269		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	7.2515	AlL502C5	1.8	13.0527	.00781473
223	BOX CAR EQUIPPED	AlL345C16	82.4395	AlL503C5	2	164.879	.09871
224	GONDOLA PLAIN	AlL348C16	170.281	AlL504C5	2	340.562	.2039
225	GONDOLA EQUIPPED	AlL349C16	52.2305	AlL505C5	2	104.461	.06254
226	COVERED HOPPER	AlL352C16	205.352	AlL506C5	2	410.703	.24589
227	HOPPER OT	AlL353C16	3.025	AlL507C5	2	6.05	.00362217
228	HOPPER S/S	AlL354C16	105.742	AlL508C5	2	211.483	.12662
229	REFR MECHANICAL	AlL356C16	.073	AlL509C5	2	.146	.00008741
230	REFR NON MECHANICAL	AlL355C16	.014	AlL510C5	2	.028	.00001676
231	FLAT TOFC/COFC	AlL357C16	120.889	AlL511C5	1	120.8895	.07238
232	FLAT MULTILEVEL	AlL358C16	8.946	AlL512C5	2	17.892	.01071
233	FLAT GENERAL	AlL359C16	.0015	AlL513C5	2	.003	.00000018
234	FLAT OTHER	AlL360C16	8.575	AlL514C5	2	17.15	.01027
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	131.485	AlL515C5	2	262.969	.15744
236	TOTAL ALL CARS: SUM L221 -235	XX	896.304	XX	XX	1670	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.42912	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	12145	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.42629	ALL502C8	1.5	.63943	.00606268
223	ALL503C11	.04292	7.07661	ALL503C8	1.5	10.61491	.10064
224	ALL504C11	.04292	14.61692	ALL504C8	1.5	21.92538	.20788
225	ALL505C11	.04292	4.48347	ALL505C8	1.5	6.7252	.06376
226	ALL506C11	.04292	17.62737	ALL506C8	1.5	26.44106	.2507
227	ALL507C11	.04292	.25967	ALL507C8	1.5	.3895	.00369297
228	ALL508C11	.04292	9.07685	ALL508C8	1.5	13.61528	.12909
229	ALL509C11	.04292	.00626632	ALL509C8	1.5	.00939948	.00008912
230	ALL510C11	.04292	.00120176	ALL510C8	1.5	.00180264	.00001709
231	ALL511C11	.03266	3.94813	ALL511C8	1.5	5.9222	.05615
232	ALL512C11	.04292	.76792	ALL512C8	1.5	1.15189	.01092
233	ALL513C11	.04292	.00012876	ALL513C8	1.5	.00019314	.00000183
234	ALL514C11	.04292	.73608	ALL514C8	1.5	1.10412	.01047
235	ALL515C11	.04292	11.28663	ALL515C8	1.5	16.92995	.16052
236	XX	XX	70.31354	XX	XX	105.4703	1
237	XX	XX	XX	XX	XX	.0271	XX
238	XX	XX	XX	XX	XX	766.9438	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.73474	ALL502C9	1.2	.88168	.00781473
223	ALL523C14	.05629	9.28104	ALL503C9	1.2	11.13725	.09871
224	ALL524C14	.05629	19.17024	ALL504C9	1.2	23.00429	.2039
225	ALL525C14	.05629	5.88011	ALL505C9	1.2	7.05613	.06254
226	ALL526C14	.05629	23.11847	ALL506C9	1.2	27.74217	.24589
227	ALL527C14	.05629	.34055	ALL507C9	1.2	.40867	.00362217
228	ALL528C14	.05629	11.90438	ALL508C9	1.2	14.28526	.12662
229	ALL529C14	.05629	.00821834	ALL509C9	1.2	.00986201	.00008741
230	ALL530C14	.05629	.00157612	ALL510C9	1.2	.00189134	.00001676
231	ALL531C14	.05629	6.80487	ALL511C9	1.2	8.16584	.07238
232	ALL532C14	.05629	1.00714	ALL512C9	1.2	1.20857	.01071
233	ALL533C14	.05629	.00016887	ALL513C9	1.2	.00020264	.0000018
234	ALL534C14	.05629	.96537	ALL514C9	1.2	1.15845	.01027
235	ALL535C14	.05629	14.80253	ALL515C9	1.2	17.76303	.15744
236	XX	XX	94.0194	XX	XX	112.8233	1
237	XX	XX	XX	XX	XX	.02899	XX
238	XX	XX	XX	XX	XX	820.4123	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0 A1L501C10	.25	0	0	0
222	A1L237C18	7348	A1L562C1		200	36.74 A1L502C10	.25	9.185	.01086	38.83883
223	A1L238C18	75611	A1L563C1		200	378.0575 A1L503C10	.25	94.51438	.11178	427.1225
224	A1L239C18	100303	A1L564C1		200	501.5175 A1L504C10	.25	125.3794	.14828	676.8963
225	A1L240C18	44043	A1L565C1		200	220.2175 A1L505C10	.25	55.05438	.06511	243.0096
226	A1L241C18	194021	A1L566C1		200	970.1075 A1L506C10	.25	242.5269	.28683	981.6379
227	A1L242C18	2110	A1L567C1		200	10.5525 A1L507C10	.25	2.63813	.00312002	13.70611
228	A1L243C18	72318	A1L568C1		200	361.59 A1L508C10	.25	90.3975	.10691	509.1902
229	A1L244C18	37.5	A1L569C1		200	.1875 A1L509C10	.25	.04688	.00005544	.28935
230	A1L245C18	90.5	A1L570C1		200	.4525 A1L510C10	.25	.11313	.00013379	.16102
231	A1L246C18	63531	A1L571C1		200	317.655 A1L511C10	.25	79.41375	.09392	351.9278
232	A1L247C18	12654	A1L572C1		200	63.27 A1L512C10	.25	15.8175	.01871	52.13754
233	A1L248C18	52.5	A1L573C1		200	.2625 A1L513C10	.25	.06562	.00007761	.0814
234	A1L249C18	12208	A1L574C1		200	61.04 A1L514C10	.25	15.26	.01805	46.72104
235	A1L253C18	92107	A1L575C1		200	460.5375 A1L515C10	.25	115.1344	.13617	550.5644
236	XX	XX	XX	XX	3382	XX	XX	845.5469	1	3892
237	XX	XX	XX	XX	XX	XX	XX	.21724	XX	XX
238	XX	XX	XX	XX	XX	XX	XX	6148	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	7.365	AlL502C5	1.8	13.257	.00810806
243	BOX CAR EQUIPPED	AlL345C17	82.32034	AlL503C5	2	164.6407	.1007
244	GONDOLA PLAIN	AlL348C17	174.84	AlL504C5	2	349.6807	.21387
245	GONDOLA EQUIPPED	AlL349C17	50.23267	AlL505C5	2	100.4653	.06145
246	COVERED HOPPER	AlL352C17	197.95	AlL506C5	2	395.9007	.24214
247	HOPPER OT	AlL353C17	3.312	AlL507C5	2	6.624	.00405128
248	HOPPER S/S	AlL354C17	99.09034	AlL508C5	2	198.1807	.12121
249	REFR MECHANICAL	AlL356C17	.06533	AlL509C5	2	.13067	.00007992
250	REFR NON MECHANICAL	AlL355C17	.01133	AlL510C5	2	.02267	.00001386
251	FLAT TOFC/COFC	AlL357C17	115.411	AlL511C5	1	115.4113	.07059
252	FLAT MULTILEVEL	AlL358C17	8.532	AlL512C5	2	17.064	.01044
253	FLAT GENERAL	AlL359C17	.0043333	AlL513C5	2	.00866667	.0000053
254	FLAT OTHER	AlL360C17	8.25467	AlL514C5	2	16.50933	.0101
255	ALL OTHER CAR TYPES	AlL363C17	128.572	AlL515C5	2	257.1447	.15727
256	TOTAL ALL CARS: SUM L241 -255	XX	875.962	XX	XX	1635	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.42493	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	12000	XX

MOST CURRENT THREE YEARS - INTERCHANGE

		LOADED CARS				LOADED & EMPTY CARS			EQUATED CARS	DISTRIBUTION
SOURCE OF LINE	RATIO INTERCH TO CARS O&T C5 (5)	GIVEN INTERCH SW C1*C5 (6)	SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	C6	*C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	SW C8 *C9 (10)	OF C10 C10/L256C10 (11)
241	A1L541C63	1.43986	0 B3L835C15	0	0	0 A1L501C7	.55	0	0	0
242	A1L542C63	2.37273	17.47519 B3L836C15	1.65979	29.00519	A1L502C7	.55	15.95285	.01361	
243	A1L543C63	1.84106	151.5567 B3L837C15	1.7873	270.8768	A1L503C7	.55	148.9822	.12709	
244	A1L544C63	.90812	158.7761 B3L838C15	1.96532	312.0465	A1L504C7	.55	171.6256	.1464	
245	A1L545C63	1.26896	63.74314 B3L839C15	1.9902	126.8617	A1L505C7	.55	69.77394	.05952	
246	A1L546C63	1.37888	272.9505 B3L840C15	2.02318	552.2266	A1L506C7	.55	303.7247	.25909	
247	A1L547C63	1.26229	4.18071 B3L841C15	2.00491	8.38193	A1L507C7	.55	4.61006	.00393258	
248	A1L548C63	1.5811	156.672 B3L842C15	1.96372	307.6596	A1L508C7	.55	169.2128	.14435	
249	A1L549C63	1	.06533 B3L843C15	1.94231	.1269	A1L509C7	.55	.06979	.00005954	
250	A1L550C63	6.91489	.07837 B3L844C15	2.03731	.15966	A1L510C7	.55	.08781	.00007491	
251	A1L551C63	1.8881	217.9077 B3L845C15	1.04351	227.3899	A1L511C7	.55	125.0644	.10669	
252	A1L552C63	2.78827	23.78954 B3L846C15	1.23131	29.29229	A1L512C7	.55	16.11076	.01374	
253	A1L553C63	1	.00433333 B3L847C15	7.35294	.03186	A1L513C7	.55	.01752	.00001495	
254	A1L554C63	1.4154	11.68365 B3L848C15	1.88798	22.05851	A1L514C7	.55	12.13218	.01035	
255	A1L555C63	.94983	122.1224 B3L852C15	2.00856	245.2902	A1L515C7	.55	134.9096	.11508	
256	XX	XX	XX XX	XX	2131	XX	XX	XX	1172	1
257	XX	XX	XX XX	XX	XX	XX	XX	XX	.30466	XX
258	XX	XX	XX XX	XX	XX	XX	XX	XX	8604	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.43296	ALL502C8	1.5	.64944	.00628794
243	ALL503C11	.04292	7.06638	ALL503C8	1.5	10.59957	.10263
244	ALL504C11	.04292	15.00829	ALL504C8	1.5	22.51244	.21797
245	ALL505C11	.04292	4.31197	ALL505C8	1.5	6.46796	.06262
246	ALL506C11	.04292	16.99206	ALL506C8	1.5	25.48809	.24678
247	ALL507C11	.04292	.2843	ALL507C8	1.5	.42645	.00412896
248	ALL508C11	.04292	8.50592	ALL508C8	1.5	12.75887	.12353
249	ALL509C11	.04292	.00560821	ALL509C8	1.5	.00841232	.00008145
250	ALL510C11	.04292	.00097285	ALL510C8	1.5	.00145928	.00001413
251	ALL511C11	.03266	3.76922	ALL511C8	1.5	5.65383	.05474
252	ALL512C11	.04292	.73239	ALL512C8	1.5	1.09858	.01064
253	ALL513C11	.04292	.00037197	ALL513C8	1.5	.00055796	.0000054
254	ALL514C11	.04292	.70858	ALL514C8	1.5	1.06287	.01029
255	ALL515C11	.04292	11.03665	ALL515C8	1.5	16.55497	.16029
256	XX	XX	68.85567	XX	XX	103.2835	1
257	XX	XX	XX	XX	XX	.02684	XX
258	XX	XX	XX	XX	XX	758.0579	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.74624	ALL502C9	1.2	.89548	.00810806
243	ALL523C14	.05629	9.26762	ALL503C9	1.2	11.12115	.1007
244	ALL524C14	.05629	19.68353	ALL504C9	1.2	23.62023	.21387
245	ALL525C14	.05629	5.65519	ALL505C9	1.2	6.78623	.06145
246	ALL526C14	.05629	22.28525	ALL506C9	1.2	26.7423	.24214
247	ALL527C14	.05629	.37286	ALL507C9	1.2	.44744	.00405128
248	ALL528C14	.05629	11.15559	ALL508C9	1.2	13.38671	.12121
249	ALL529C14	.05629	.00735523	ALL509C9	1.2	.00882627	.00007992
250	ALL530C14	.05629	.00127591	ALL510C9	1.2	.00153109	.00001386
251	ALL531C14	.05629	6.4965	ALL511C9	1.2	7.79581	.07059
252	ALL532C14	.05629	.96053	ALL512C9	1.2	1.15264	.01044
253	ALL533C14	.05629	.00048785	ALL513C9	1.2	.00058542	.0000053
254	ALL534C14	.05629	.92931	ALL514C9	1.2	1.11517	.0101
255	ALL535C14	.05629	14.47467	ALL515C9	1.2	17.36961	.15727
256	XX	XX	92.03643	XX	XX	110.4437	1
257	XX	XX	XX	XX	XX	.0287	XX
258	XX	XX	XX	XX	XX	810.6109	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR	O&T	CHANGE	TERMINAL	TERMINAL	TERMINAL	TERMINAL	TERMINAL	TERMINAL	TERMINAL	
L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	O&T	C30/C8	C31/C13	C32/C18	C33/C24	C34/C19	C35/C25	C36/C30	C37/C35	
(29)		(30)		(31)		(32)		(33)		(34)			(35)		(36)		(37)		(38)		(39)
241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
242	97.30085	117.0873	4.76662	6.57248	70.39272	296.12	7.33958	4.03677	11.00938	8.8075	1.8349										
243	1208	1093	77.7964	81.6246	695.3093	3156	7.33958	4.03677	11.00938	8.8075	1.8349										
244	2566	1259	165.232	173.3627	955.5434	5120	7.33958	4.03677	11.00938	8.8075	1.8349										
245	737.3737	512.1117	47.47212	49.80812	377.6766	1724	7.33958	4.03677	11.00938	8.8075	1.8349										
246	2905	2229	187.0719	196.2773	1724	7242	7.33958	4.03677	11.00938	8.8075	1.8349										
247	48.6174	33.83591	3.12999	3.28401	20.00036	108.8677	7.33958	4.03677	11.00938	8.8075	1.8349										
248	1454	1241	93.64481	98.25286	626.3112	3514	7.33958	4.03677	11.00938	8.8075	1.8349										
249	.95904	.51226	.06174	.06478	.30887	1.90669	7.33958	4.03677	11.00938	8.8075	1.8349										
250	.16636	.64452	.01071	.01124	.83488	1.66771	7.33958	4.03677	11.00938	8.8075	1.8349										
251	847.0711	917.9209	41.49675	57.21796	554.5728	2418	7.33958	4.03677	11.00938	8.8075	1.8349										
252	125.2426	118.2463	8.06312	8.45989	106.0753	366.0873	7.33958	4.03677	11.00938	8.8075	1.8349										
253	.06361	.12862	.00409519	.00429671	.38227	.58289	7.33958	4.03677	11.00938	8.8075	1.8349										
254	121.1716	89.04516	7.80103	8.1849	106.7971	332.9998	7.33958	4.03677	11.00938	8.8075	1.8349										
255	1887	990.1801	121.5066	127.4857	829.4953	3956	7.33958	4.03677	11.00938	8.8075	1.8349										
256	12000	8604	758.0579	810.6109	6067	XX	XX	XX	XX	XX	XX		XX	XX	XX	XX	XX	XX	XX	XX	
257	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	XX	XX	XX	XX	XX	XX	
258	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	7.14475	A1L502C5	1.8	12.86055	.00789369
263	BOX CAR EQUIPPED	A1L345C18	83.02925	A1L503C5	2	166.0585	.10193
264	GONDOLA PLAIN	A1L348C18	177.326	A1L504C5	2	354.6525	.21768
265	GONDOLA EQUIPPED	A1L349C18	49.0235	A1L505C5	2	98.047	.06018
266	COVERED HOPPER	A1L352C18	197.078	A1L506C5	2	394.1565	.24193
267	HOPPER OT	A1L353C18	3.89325	A1L507C5	2	7.7865	.00477928
268	HOPPER S/S	A1L354C18	100.598	A1L508C5	2	201.1965	.12349
269	REFR MECHANICAL	A1L356C18	.0585	A1L509C5	2	.117	.00007181
270	REFR NON MECHANICAL	A1L355C18	.00975	A1L510C5	2	.0195	.00001197
271	FLAT TOFC/COFC	A1L357C18	111.014	A1L511C5	1	111.014	.06814
272	FLAT MULTILEVEL	A1L358C18	8.16325	A1L512C5	2	16.3265	.01002
273	FLAT GENERAL	A1L359C18	.0055	A1L513C5	2	.011	.00000675
274	FLAT OTHER	A1L360C18	8.372	A1L514C5	2	16.744	.01028
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	125.115	A1L515C5	2	250.229	.15359
276	TOTAL ALL CARS: SUM L261 -275	XX	870.831	XX	XX	1629	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.42409	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	11921	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L276C10 (11)
LINE	C5			C7			C9			
+	+	+	+	+	+	+	+	+	+	+
261	A1L541C72	1.42928	0 B3L835C21		0	0 A1L501C7	.55	0		0
262	A1L542C72	2.58516	18.47032 B3L836C21		1.63334	30.16832 A1L502C7	.55	16.59257		.01403
263	A1L543C72	1.84988	153.5944 B3L837C21		1.78508	274.1784 A1L503C7	.55	150.7981		.12747
264	A1L544C72	.89956	159.5162 B3L838C21		1.96907	314.0982 A1L504C7	.55	172.754		.14603
265	A1L545C72	1.24331	60.95139 B3L839C21		1.99648	121.6885 A1L505C7	.55	66.92866		.05658
266	A1L546C72	1.36827	269.6567 B3L840C21		2.01837	544.2674 A1L506C7	.55	299.3471		.25304
267	A1L547C72	1.22603	4.77324 B3L841C21		1.99834	9.53854 A1L507C7	.55	5.2462		.00443465
268	A1L548C72	1.76489	177.5453 B3L842C21		1.94604	345.5098 A1L508C7	.55	190.0304		.16063
269	A1L549C72	1	.0585 B3L843C21		1.95161	.11417 A1L509C7	.55	.06279		.00005308
270	A1L550C72	10.02273	.09772 B3L844C21		2.00606	.19604 A1L510C7	.55	.10782		.00009114
271	A1L551C72	1.74862	194.1213 B3L845C21		1.048	203.4383 A1L511C7	.55	111.8911		.09458
272	A1L552C72	2.63269	21.49131 B3L846C21		1.2413	26.67711 A1L512C7	.55	14.67241		.0124
273	A1L553C72	1	.0055 B3L847C21		4.81818	.0265 A1L513C7	.55	.01458		.00001232
274	A1L554C72	1.38796	11.61999 B3L848C21		1.88655	21.92166 A1L514C7	.55	12.05691		.01019
275	A1L555C72	1.03025	128.899 B3L852C21		2.01001	259.088 A1L515C7	.55	142.4984		.12046
276	XX	XX	XX XX	XX	XX	2150 XX	XX	XX	1183	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.30794	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	8656	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.42001	ALL502C8	1.5	.63002	.00611773
263	ALL503C11	.04292	7.12723	ALL503C8	1.5	10.69085	.10381
264	ALL504C11	.04292	15.22169	ALL504C8	1.5	22.83253	.22171
265	ALL505C11	.04292	4.20818	ALL505C8	1.5	6.31227	.06129
266	ALL506C11	.04292	16.9172	ALL506C8	1.5	25.37579	.24641
267	ALL507C11	.04292	.3342	ALL507C8	1.5	.50129	.00486777
268	ALL508C11	.04292	8.63535	ALL508C8	1.5	12.95303	.12578
269	ALL509C11	.04292	.00502164	ALL509C8	1.5	.00753246	.00007314
270	ALL510C11	.04292	.00083694	ALL510C8	1.5	.00125541	.00001219
271	ALL511C11	.03266	3.62561	ALL511C8	1.5	5.43841	.05281
272	ALL512C11	.04292	.70073	ALL512C8	1.5	1.0511	.01021
273	ALL513C11	.04292	.00047212	ALL513C8	1.5	.00070818	.00000688
274	ALL514C11	.04292	.71865	ALL514C8	1.5	1.07798	.01047
275	ALL515C11	.04292	10.73983	ALL515C8	1.5	16.10974	.15643
276	XX	XX	68.655	XX	XX	102.9825	1
277	XX	XX	XX	XX	XX	.02681	XX
278	XX	XX	XX	XX	XX	753.5789	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.72392	ALL502C9	1.2	.8687	.00789369
263	ALL523C14	.05629	9.34743	ALL503C9	1.2	11.21692	.10193
264	ALL524C14	.05629	19.96339	ALL504C9	1.2	23.95607	.21768
265	ALL525C14	.05629	5.51907	ALL505C9	1.2	6.62288	.06018
266	ALL526C14	.05629	22.18707	ALL506C9	1.2	26.62448	.24193
267	ALL527C14	.05629	.4383	ALL507C9	1.2	.52596	.00477928
268	ALL528C14	.05629	11.32535	ALL508C9	1.2	13.59042	.12349
269	ALL529C14	.05629	.00658593	ALL509C9	1.2	.00790312	.00007181
270	ALL530C14	.05629	.00109766	ALL510C9	1.2	.00131719	.00001197
271	ALL531C14	.05629	6.24898	ALL511C9	1.2	7.49877	.06814
272	ALL532C14	.05629	.91902	ALL512C9	1.2	1.10282	.01002
273	ALL533C14	.05629	.00061919	ALL513C9	1.2	.00074303	.00000675
274	ALL534C14	.05629	.94252	ALL514C9	1.2	1.13102	.01028
275	ALL535C14	.05629	14.08539	ALL515C9	1.2	16.90247	.15359
276	XX	XX	91.70875	XX	XX	110.0505	1
277	XX	XX	XX	XX	XX	.02865	XX
278	XX	XX	XX	XX	XX	805.2992	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)	(34)		(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0	0	0	0	0	0	0	0
262	94.10762		121.4169		4.61019		6.35678		71.76451	298.256	7.31754	4.02465	10.97631	8.78105	1.82939	
263	1215		1103		78.23072		82.08029		689.8133	3168	7.31754	4.02465	10.97631	8.78105	1.82939	
264	2595		1264		167.078		175.2995		949.6844	5151	7.31754	4.02465	10.97631	8.78105	1.82939	
265	717.4631		489.7534		46.19027		48.46319		350.5926	1652	7.31754	4.02465	10.97631	8.78105	1.82939	
266	2884		2190		185.6885		194.8258		1668	7123	7.31754	4.02465	10.97631	8.78105	1.82939	
267	56.97805		38.38927		3.66825		3.84875		21.98007	124.8644	7.31754	4.02465	10.97632	8.78105	1.82939	
268	1472		1390		94.78437		99.4485		690.8949	3747	7.31754	4.02465	10.97632	8.78105	1.82939	
269	.85615		.45949		.05512		.05783		.27669	1.70529	7.31754	4.02465	10.97631	8.78105	1.82939	
270	.14269		.78897		.00918652		.00963856		.75691	1.7074	7.31754	4.02465	10.97632	8.78105	1.82939	
271	812.3496		818.7676		39.79579		54.8726		515.0932	2240	7.31754	4.02465	10.97631	8.78105	1.82939	
272	119.4699		107.366		7.69147		8.06995		94.83764	337.4349	7.31754	4.02465	10.97631	8.78105	1.82939	
273	.08049		.10665		.00518214		.00543714		.36359	.56136	7.31754	4.02465	10.97631	8.78105	1.82939	
274	122.5249		88.22696		7.88816		8.27632		98.8257	325.742	7.31754	4.02465	10.97631	8.78105	1.82939	
275	1831		1042		117.8837		123.6845		820.7012	3936	7.31754	4.02465	10.97631	8.78105	1.82939	
276	11921		8656		753.5789		805.2992		5974	XX	XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	6.9828	ALL502C5	1.8	12.56904	.00773342
283	BOX CAR EQUIPPED	ALL345C19	83.1242	ALL503C5	2	166.2484	.10229
284	GONDOLA PLAIN	ALL348C19	178.15	ALL504C5	2	356.3004	.21922
285	GONDOLA EQUIPPED	ALL349C19	47.3414	ALL505C5	2	94.68281	.05826
286	COVERED HOPPER	ALL352C19	198.363	ALL506C5	2	396.7264	.2441
287	HOPPER OT	ALL353C19	4.0602	ALL507C5	2	8.1204	.00499628
288	HOPPER S/S	ALL354C19	104.567	ALL508C5	2	209.134	.12868
289	REFR MECHANICAL	ALL356C19	.0698	ALL509C5	2	.1396	.00008589
290	REFR NON MECHANICAL	ALL355C19	.0106	ALL510C5	2	.0212	.00001304
291	FLAT TOFC/COFC	ALL357C19	106.46	ALL511C5	1	106.46	.0655
292	FLAT MULTILEVEL	ALL358C19	7.2944	ALL512C5	2	14.5888	.00897613
293	FLAT GENERAL	ALL359C19	.0044	ALL513C5	2	.0088	.00000541
294	FLAT OTHER	ALL360C19	8.9368	ALL514C5	2	17.8736	.011
295	ALL OTHER CAR TYPES	ALL363C19	121.207	ALL515C5	2	242.4148	.14915
296	TOTAL ALL CARS: SUM L281 -295	XX	866.572	XX	XX	1625	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.4243	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	11731	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW C1*C5	SOURCE OF	RATIO LOADED/EMPTY CM	& EMPTY CARS C6 *C7	SOURCE OF	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN C8 *C9	DISTRIBUTION OF C10 C10/L296C10
LINE	C5	(5)	(6)	C7	(7)	(8)	C9	(9)	(10)	(11)
281	A1L541C81	1.41285	0 B3L835C27		0	0	A1L501C7	.55	0	0
282	A1L542C81	2.7919	19.49526 B3L836C27		1.6374	31.92148	A1L502C7	.55	17.55681	.01479
283	A1L543C81	1.83397	152.4477 B3L837C27		1.79143	273.099	A1L503C7	.55	150.2044	.12654
284	A1L544C81	.88043	156.8491 B3L838C27		1.97506	309.7866	A1L504C7	.55	170.3826	.14354
285	A1L545C81	1.22197	57.8497 B3L839C27		1.99737	115.5471	A1L505C7	.55	63.5509	.05354
286	A1L546C81	1.35758	269.294 B3L840C27		2.01703	543.1754	A1L506C7	.55	298.7465	.25167
287	A1L547C81	1.18623	4.81634 B3L841C27		2.00241	9.64427	A1L507C7	.55	5.30435	.00446857
288	A1L548C81	1.86006	194.5009 B3L842C27		1.95856	380.9413	A1L508C7	.55	209.5177	.17651
289	A1L549C81	1	.0698 B3L843C27		1.97849	.1381	A1L509C7	.55	.07595	.00006399
290	A1L550C81	12.75	.13515 B3L844C27		1.89954	.25672	A1L510C7	.55	.1412	.00011895
291	A1L551C81	1.63515	174.0777 B3L845C27		1.0527	183.2522	A1L511C7	.55	100.7887	.08491
292	A1L552C81	2.56596	18.71712 B3L846C27		1.24745	23.34869	A1L512C7	.55	12.84178	.01082
293	A1L553C81	1	.0044 B3L847C27		4.64444	.02044	A1L513C7	.55	.01124	.00000947
294	A1L554C81	1.38872	12.41074 B3L848C27		1.88942	23.44905	A1L514C7	.55	12.89698	.01086
295	A1L555C81	1.08046	130.96 B3L852C27		2.01331	263.6634	A1L515C7	.55	145.0149	.12217
296	XX	XX	XX XX	XX	XX	2158	XX	XX	1187	1
297	XX	XX	XX XX	XX	XX	XX	XX	XX	.30989	XX
298	XX	XX	XX XX	XX	XX	XX	XX	XX	8568	XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.41049	ALL502C8	1.5	.61574	.00598944
283	ALL503C11	.04292	7.13538	ALL503C8	1.5	10.70307	.10411
284	ALL504C11	.04292	15.29241	ALL504C8	1.5	22.93862	.22313
285	ALL505C11	.04292	4.06379	ALL505C8	1.5	6.09568	.05929
286	ALL506C11	.04292	17.0275	ALL506C8	1.5	25.54125	.24845
287	ALL507C11	.04292	.34853	ALL507C8	1.5	.52279	.00508532
288	ALL508C11	.04292	8.97603	ALL508C8	1.5	13.46405	.13097
289	ALL509C11	.04292	.00599163	ALL509C8	1.5	.00898745	.00008742
290	ALL510C11	.04292	.0009099	ALL510C8	1.5	.00136486	.00001328
291	ALL511C11	.03266	3.47688	ALL511C8	1.5	5.21532	.05073
292	ALL512C11	.04292	.62615	ALL512C8	1.5	.93923	.00913609
293	ALL513C11	.04292	.0003777	ALL513C8	1.5	.00056654	.00000551
294	ALL514C11	.04292	.76713	ALL514C8	1.5	1.1507	.01119
295	ALL515C11	.04292	10.40444	ALL515C8	1.5	15.60667	.15181
296	XX	XX	68.53603	XX	XX	102.804	1
297	XX	XX	XX	XX	XX	.02684	XX
298	XX	XX	XX	XX	XX	742.0648	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.70751	ALL502C9	1.2	.84901	.00773342
283	ALL523C14	.05629	9.35812	ALL503C9	1.2	11.22975	.10229
284	ALL524C14	.05629	20.05615	ALL504C9	1.2	24.06738	.21922
285	ALL525C14	.05629	5.3297	ALL505C9	1.2	6.39563	.05826
286	ALL526C14	.05629	22.33173	ALL506C9	1.2	26.79808	.2441
287	ALL527C14	.05629	.4571	ALL507C9	1.2	.54852	.00499628
288	ALL528C14	.05629	11.77215	ALL508C9	1.2	14.12658	.12868
289	ALL529C14	.05629	.00785808	ALL509C9	1.2	.0094297	.00008589
290	ALL530C14	.05629	.00119335	ALL510C9	1.2	.00143202	.00001304
291	ALL531C14	.05629	5.99263	ALL511C9	1.2	7.19116	.0655
292	ALL532C14	.05629	.8212	ALL512C9	1.2	.98544	.00897613
293	ALL533C14	.05629	.00049535	ALL513C9	1.2	.00059442	.00000541
294	ALL534C14	.05629	1.0061	ALL514C9	1.2	1.20733	.011
295	ALL535C14	.05629	13.64553	ALL515C9	1.2	16.37464	.14915
296	XX	XX	91.48748	XX	XX	109.785	1
297	XX	XX	XX	XX	XX	.02866	XX
298	XX	XX	XX	XX	XX	792.4551	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		AND EMPT		LINEHAULMILES	I&I SWITCHES		FACTORS	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		EQUATING I&I SWITCHING C24*C25 (25)	C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0		0
282	A1L237C27	7805	A1L562C1	200	39.029	A1L502C10	.25	9.75725	.01211	41.34785
283	A1L238C27	75261	A1L563C1	200	376.309	A1L503C10	.25	94.07725	.11678	432.4629
284	A1L239C27	101609	A1L564C1	200	508.047	A1L504C10	.25	127.0118	.15766	700.7008
285	A1L240C27	35807	A1L565C1	200	179.036	A1L505C10	.25	44.759	.05556	215.484
286	A1L241C27	179458	A1L566C1	200	897.2921	A1L506C10	.25	224.323	.27845	972.1353
287	A1L242C27	2497	A1L567C1	200	12.489	A1L507C10	.25	3.12225	.00387557	17.61831
288	A1L243C27	81390	A1L568C1	200	406.953	A1L508C10	.25	101.7382	.12629	547.9806
289	A1L244C27	36.8	A1L569C1	200	.184	A1L509C10	.25	.046	.0000571	.27997
290	A1L245C27	83.2	A1L570C1	200	.416	A1L510C10	.25	.104	.00012909	.26919
291	A1L246C27	52487	A1L571C1	200	262.439	A1L511C10	.25	65.60975	.08144	285.2649
292	A1L247C27	9005	A1L572C1	200	45.02801	A1L512C10	.25	11.257	.01397	40.61225
293	A1L248C27	41.8	A1L573C1	200	.209	A1L513C10	.25	.05225	.00006486	.07345
294	A1L249C27	10176	A1L574C1	200	50.88201	A1L514C10	.25	12.7205	.01579	45.84911
295	A1L253C27	88835	A1L575C1	200	444.179	A1L515C10	.25	111.0448	.13784	530.4557
296	XX	XX	XX	XX	3222	XX	XX	805.6231	1	3830
297	XX	XX	XX	XX	XX	XX	XX	.21032	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	5815	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR	O&T	CHANGE	TERMINAL	TERMINAL
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		0		0	0	0	0	0	0
282	90.72642	126.7294		4.44455		6.12839		70.43024		298.459	7.21825	3.97004	10.82737	8.6619	1.80456
283	1200	1084		77.25741		81.05909		679.0728		3121	7.21825	3.97004	10.82737	8.6619	1.80456
284	2571	1229		165.5766		173.7243		916.8021		5057	7.21825	3.97004	10.82737	8.6619	1.80456
285	683.4438	458.7261		44.00012		46.16527		323.0815		1555	7.21825	3.97004	10.82737	8.6619	1.80456
286	2863	2156		184.363		193.4351		1619		7017	7.21825	3.97004	10.82737	8.6619	1.80456
287	58.61505	38.2881		3.77364		3.95933		22.53717		127.1733	7.21825	3.97004	10.82737	8.6619	1.80456
288	1509	1512		97.18681		101.9692		734.3717		3955	7.21825	3.97004	10.82737	8.6619	1.80456
289	1.00767	.54826		.06487		.06807		.33204		2.0209	7.21825	3.97004	10.82737	8.6619	1.80456
290	.15303	1.0192		.00985187		.01034		.7507		1.94311	7.21825	3.97004	10.82737	8.6619	1.80456
291	768.4545	727.5177		37.64543		51.90757		473.5874		2059	7.21825	3.97004	10.82737	8.6619	1.80456
292	105.3056	92.69513		6.77957		7.11318		81.25581		293.1492	7.21825	3.97004	10.82737	8.6619	1.80456
293	.06352	.08113		.00408945		.00429069		.37715		.53018	7.21825	3.97004	10.82737	8.6619	1.80456
294	129.0161	93.09358		8.30605		8.71478		91.81971		330.9502	7.21825	3.97004	10.82737	8.6619	1.80456
295	1749	1046		112.6528		118.1962		801.5483		3828	7.21825	3.97004	10.82737	8.6619	1.80456
296	11731	8568		742.0648		792.4551		5815		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0		0	
302	BOX CAR 50 FOOT	A1L237C3	7731	B6L202C8		22.99684		336.1767	
303	BOX CAR EQUIPPED	A1L238C3	74967	B6L203C8		246.8842		303.6525	
304	GONDOLA PLAIN	A1L239C3	100338	B6L204C8		306.7059		327.1473	
305	GONDOLA EQUIPPED	A1L240C3	48650	B6L205C8		119.2892		407.8323	
306	COVERED HOPPER	A1L241C3	213580	B6L206C8		496.4973		430.1736	
307	HOPPER OT	A1L242C3	1933	B6L207C8		7.79523		247.972	
308	HOPPER S/S	A1L243C3	71003	B6L208C8		342.7813		207.1379	
309	REFER MECHANICAL	A1L244C3	38	B6L209C8		.18793		202.2009	
310	REFER NON MECH	A1L245C3	90	B6L210C8		.02659		3384	
311	FLAT TOFC/COFC	A1L246C3	66321	B6L211C8		266.3299		249.0182	
312	FLAT MULTILEVEL	A1L247C3	14608	B6L212C8		31.55843		462.8875	
313	FLAT GENERAL	A1L248C3	44	B6L213C8		.022		1999	
314	FLAT OTHER	A1L249C3	13407	B6L214C8		24.0996		556.3164	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	91161	B6L215C8		240.1051		379.6713	
316	ALL CARS	A1L254C3	703871	B6L216C8		2105		334.3361	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	9080
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8766
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8615
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8495
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8401
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	681.257
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	610.766
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	564.4734
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	565.2663
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	534.4102
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	85.006
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	85.20501
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	84.25267
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	82.82425
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	80.6868
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	596.2511
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	525.561
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	480.2207
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	482.442
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	453.7234
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	4903	.53994	.53994	0	321.9387	13.41411	13.41411	365.511
203	BOX EQUIPPED	A1L203C3	66161	7.28592	7.28592	0	4344	181.01	181.0098	365.511
204	GONDOLA PLAIN	A1L204C3	7366	.81117	.81117	0	483.6632	20.15263	20.15263	365.511
205	GONDOLA EQUIPPED	A1L205C3	45452	5.00536	5.00536	0	2984	124.352	124.3521	365.511
206	COVERED HOPPER	A1L206C3	124802	13.7437	13.7437	0	8194	341.446	341.4457	365.511
207	HOPPER OTG	A1L207C3	731	.0805	.0805	0	47.99861	1.99994	1.99994	365.511
208	HOPPER OTS	A1L208C3	951	.10473	.10473	0	62.44416	2.60184	2.60184	365.511
209	REFRIG MECH	A1L209C3	38	.00418471	.00418471	0	2.49514	.10396	.10396	365.511
210	REFRIG NM	A1L210C3	46	.00506571	.00506571	0	3.02043	.12585	.12585	365.511
211	FLAT TOFC	A1L211C3	16522	1.81947	1.81947	0	1084	45.20253	45.20253	365.511
212	FLAT MULTILEVEL	A1L212C3	3404	.37486	.37486	0	223.512	9.313	9.313	365.511
213	FLAT GENERAL	A1L213C3	44	.00484546	.00484546	0	2.88911	.12038	.12038	365.511
214	FLAT OTHER	A1L214C3	7049	.77626	.77626	0	462.8485	19.28535	19.28535	365.511
215	ALL OTHER CAR TYPES	A1L215C3	480	.05286	.05286	0	31.51756	1.31323	1.31323	365.511
216	TOTAL	A1L216C3	277949	30.60887	30.60887	0	18250	760.44	760.4404	365.511

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	4906	.55967	.55967	294.1395	294.1395	12.25581	12.25581	400.341
203	BOX EQUIPPED	ALL203C18	67766	7.72989	7.72989	4062	4062	169.272	169.2721	400.341
204	GONDOLA PLAIN	ALL204C18	7049	.80411	.80411	422.61	422.61	17.60875	17.60875	400.341
205	GONDOLA EQUIPPED	ALL205C18	41050	4.68243	4.68243	2460	2460	102.538	102.5377	400.341
206	COVERED HOPPER	ALL206C18	108480	12.37394	12.37394	6503	6503	270.969	270.9692	400.341
207	HOPPER OTG	ALL207C18	892	.10175	.10175	53.47446	53.47446	2.2281	2.2281	400.341
208	HOPPER OTS	ALL208C18	976	.11133	.11133	58.51016	58.51016	2.43792	2.43792	400.341
209	REFRIG MECH	ALL209C18	37.5	.0042775	.0042775	2.24809	2.24809	.09367	.09367	400.341
210	REFRIG NM	ALL210C18	50.5	.00576036	.00576036	3.02742	3.02742	.12614	.12614	400.341
211	FLAT TOFC	ALL211C18	16619	1.89573	1.89573	996.3214	996.3214	41.51339	41.51339	400.341
212	FLAT MULTILEVEL	ALL212C18	3189	.36382	.36382	191.2071	191.2071	7.96696	7.96696	400.341
213	FLAT GENERAL	ALL213C18	52.5	.0059885	.0059885	3.14732	3.14732	.13114	.13114	400.341
214	FLAT OTHER	ALL214C18	6267	.71486	.71486	375.7	375.7	15.65417	15.65417	400.341
215	ALL OTHER CAR TYPES	ALL215C18	611	.06969	.06969	36.6288	36.6288	1.5262	1.5262	400.341
216	TOTAL	ALL216C18	257948	29.42324	29.42324	15463	15463	644.321	644.3212	400.341

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5051	.58624	.58624	281.5234	281.5234	0	11.73014	430.6
203	BOX EQUIPPED	A1L203C21	69088	8.01864	8.01864	3850	3850	0	160.4466	430.6
204	GONDOLA PLAIN	A1L204C21	6939	.80537	.80537	386.7532	386.7532	0	16.11472	430.6
205	GONDOLA EQUIPPED	A1L205C21	38184	4.43181	4.43181	2128	2128	0	88.677	430.6
206	COVERED HOPPER	A1L206C21	102458	11.89169	11.89169	5710	5710	0	237.9431	430.6
207	HOPPER OTG	A1L207C21	871.6667	.10117	.10117	48.58335	48.58335	0	2.02431	430.6
208	HOPPER OTS	A1L208C21	877.3334	.10183	.10183	48.8992	48.8992	0	2.03747	430.6
209	REFRIG MECH	A1L209C21	33	.0038301	.0038301	1.83929	1.83929	0	.07664	430.6
210	REFRIG NM	A1L210C21	54.66667	.00634481	.00634481	3.04691	3.04691	0	.12695	430.6
211	FLAT TOFC	A1L211C21	16338	1.89625	1.89625	910.6174	910.6174	0	37.94239	430.6
212	FLAT MULTILEVEL	A1L212C21	3042	.35314	.35314	169.5866	169.5866	0	7.06611	430.6
213	FLAT GENERAL	A1L213C21	41	.00475861	.00475861	2.28518	2.28518	0	.09522	430.6
214	FLAT OTHER	A1L214C21	6093	.70725	.70725	339.6376	339.6376	0	14.15157	430.6
215	ALL OTHER CAR TYPES	A1L215C21	600.3333	.06968	.06968	33.46027	33.46027	0	1.39418	430.6
216	TOTAL	A1L216C21	249673	28.978	28.978	13915	13915	0	579.8264	430.6

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	5276	.62111	.62111	299.651	299.651	12.48546	12.48546	422.632
203	BOX EQUIPPED	A1L203C24	69756	8.2108	8.2108	3961	3961	165.051	165.0515	422.632
204	GONDOLA PLAIN	A1L204C24	10023	1.17981	1.17981	569.1906	569.1906	23.71627	23.71627	422.632
205	GONDOLA EQUIPPED	A1L205C24	35295	4.15451	4.15451	2004	2004	83.51301	83.51301	422.632
206	COVERED HOPPER	A1L206C24	99751	11.7415	11.7415	5664	5664	236.025	236.0246	422.632
207	HOPPER OTG	A1L207C24	1016	.11959	.11959	57.69562	57.69562	2.40398	2.40398	422.632
208	HOPPER OTS	A1L208C24	952	.11206	.11206	54.06125	54.06125	2.25255	2.25255	422.632
209	REFRIG MECH	A1L209C24	26.75	.00314867	.00314867	1.51905	1.51905	.06329	.06329	422.632
210	REFRIG NM	A1L210C24	55.25	.00650334	.00650334	3.13748	3.13748	.13073	.13073	422.632
211	FLAT TOFC	A1L211C24	15520	1.82682	1.82682	881.3346	881.3346	36.72228	36.72228	422.632
212	FLAT MULTILEVEL	A1L212C24	2930	.34491	.34491	166.4002	166.4002	6.93334	6.93334	422.632
213	FLAT GENERAL	A1L213C24	39.25	.00462002	.00462002	2.22889	2.22889	.09287	.09287	422.632
214	FLAT OTHER	A1L214C24	5745	.67629	.67629	326.2698	326.2698	13.59458	13.59458	422.632
215	ALL OTHER CAR TYPES	A1L215C24	607.25	.07148	.07148	34.48392	34.48392	1.43683	1.43683	422.632
216	TOTAL	A1L216C24	246995	29.07316	29.07316	14026	14026	584.421	584.4214	422.632

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	5394	.64209	.64209	291.3324	291.3324	12.13885	12.13885	444.408
203	BOX EQUIPPED	A1L203C27	70377	8.37672	8.37672	3800	3800	158.363	158.3631	444.408
204	GONDOLA PLAIN	A1L204C27	14693	1.74893	1.74893	793.5306	793.5306	33.06378	33.06378	444.408
205	GONDOLA EQUIPPED	A1L205C27	32690	3.89102	3.89102	1765	1765	73.56036	73.56036	444.408
206	COVERED HOPPER	A1L206C27	99903	11.89101	11.89101	5395	5395	224.801	224.8012	444.408
207	HOPPER OTG	A1L207C27	1063	.12655	.12655	57.41752	57.41752	2.3924	2.3924	444.408
208	HOPPER OTS	A1L208C27	1176	.14004	.14004	63.54163	63.54163	2.64757	2.64757	444.408
209	REFRIG MECH	A1L209C27	30	.00357075	.00357075	1.62013	1.62013	.06751	.06751	444.408
210	REFRIG NM	A1L210C27	60.4	.00718911	.00718911	3.26187	3.26187	.13591	.13591	444.408
211	FLAT TOFC	A1L211C27	14732	1.75357	1.75357	795.6367	795.6367	33.15153	33.15153	444.408
212	FLAT MULTILEVEL	A1L212C27	2570	.30594	.30594	138.813	138.813	5.78388	5.78388	444.408
213	FLAT GENERAL	A1L213C27	41.4	.00492764	.00492764	2.23578	2.23578	.09316	.09316	444.408
214	FLAT OTHER	A1L214C27	5529	.65814	.65814	298.6122	298.6122	12.44218	12.44218	444.408
215	ALL OTHER CAR TYPES	A1L215C27	609.6	.07256	.07256	32.92111	32.92111	1.37171	1.37171	444.408
216	TOTAL	A1L216C27	248874	29.62226	29.62226	13440	13440	560.013	560.0131	444.408

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	4.376	AlL502C5	1.8	7.8768	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	73.957	AlL503C5	2	147.914	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	10.193	AlL504C5	2	20.386	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	49.088	AlL505C5	2	98.176	AlL525C1	1
306	COVERED HOPPER	AlL312C3	92.883	AlL506C5	2	185.766	AlL526C1	1
307	HOPPER OTG	AlL313C3	.983	AlL507C5	2	1.966	AlL527C1	1
308	HOPPER OTS	AlL314C3	12.388	AlL508C5	2	24.776	AlL528C1	1
309	REFRIG MECH	AlL316C3	.073	AlL509C5	2	.146	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	.001	AlL510C5	2	.002	AlL530C1	1
311	FLAT TOFC	AlL317C3	29.403	AlL511C5	1	29.403	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	6.267	AlL512C5	2	12.534	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.001	AlL513C5	2	.002	AlL533C1	1
314	FLAT OTHER	AlL320C3	3.193	AlL514C5	2	6.386	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	4.336	AlL515C5	2	8.672	AlL535C1	1
316	TOTAL	AlL324C3	287.142	AlL516C5	1.9	545.5698	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	7.8768	AlL521C6	2	8.752	AlL522C9	4	31.5072	81.91872
303	147.914	AlL523C6	2	147.914	AlL523C9	4	591.656	1538
304	20.386	AlL524C6	2	20.386	AlL524C9	4	81.544	212.0144
305	98.176	AlL525C6	2	98.176	AlL525C9	4	392.704	1021
306	185.766	AlL526C6	2	185.766	AlL526C9	4	743.064	1931
307	1.966	AlL527C6	2	1.966	AlL527C9	4	7.864	20.4464
308	24.776	AlL528C6	2	24.776	AlL528C9	4	99.10401	257.6704
309	.146	AlL529C6	2	.146	AlL529C9	4	.584	1.5184
310	.002	AlL530C6	2	.002	AlL530C9	4	.008	.0208
311	29.403	AlL531C6	2	58.806	AlL531C9	4	117.612	305.7912
312	12.534	AlL532C6	2	12.534	AlL532C9	4	50.136	130.3536
313	.002	AlL533C6	2	.002	AlL533C9	4	.008	.0208
314	6.386	AlL534C6	2	6.386	AlL534C9	4	25.544	66.41439
315	8.672	AlL535C6	2	8.672	AlL535C9	4	34.688	90.1888
316	545.57	AlL536C6	2	574.284	AlL536C9	4	2182	5673

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	4.2285	A1L502C5	1.8	7.6113	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	75.653	A1L503C5	2	151.306	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	9.6065	A1L504C5	2	19.213	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	45.301	A1L505C5	2	90.602	A1L525C1	1
306	COVERED HOPPER	A1L312C16	85.744	A1L506C5	2	171.488	A1L526C1	1
307	HOPPER OTG	A1L313C16	1.0755	A1L507C5	2	2.151	A1L527C1	1
308	HOPPER OTS	A1L314C16	7.789	A1L508C5	2	15.578	A1L528C1	1
309	REFRIG MECH	A1L316C16	.072	A1L509C5	2	.144	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.002	A1L510C5	2	.004	A1L530C1	1
311	FLAT TOFC	A1L317C16	26.7155	A1L511C5	1	26.7155	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	6.3315	A1L512C5	2	12.663	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0015	A1L513C5	2	.003	A1L533C1	1
314	FLAT OTHER	A1L320C16	3.2605	A1L514C5	2	6.521	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	4.052	A1L515C5	2	8.104	A1L535C1	1
316	TOTAL	A1L324C16	269.8325	A1L516C5	1.9	512.6817	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.6113	A1L522C6	2	8.457	A1L522C9	4	30.4452	79.15751
303	151.306	A1L523C6	2	151.306	A1L523C9	4	605.224	1573
304	19.213	A1L524C6	2	19.213	A1L524C9	4	76.852	199.8152
305	90.602	A1L525C6	2	90.602	A1L525C9	4	362.408	942.2608
306	171.488	A1L526C6	2	171.488	A1L526C9	4	685.952	1783
307	2.151	A1L527C6	2	2.151	A1L527C9	4	8.604	22.3704
308	15.578	A1L528C6	2	15.578	A1L528C9	4	62.31201	162.0112
309	.144	A1L529C6	2	.144	A1L529C9	4	.576	1.4976
310	.004	A1L530C6	2	.004	A1L530C9	4	.016	.0416
311	26.7155	A1L531C6	2	53.431	A1L531C9	4	106.862	277.8412
312	12.663	A1L532C6	2	12.663	A1L532C9	4	50.652	131.6952
313	.003	A1L533C6	2	.003	A1L533C9	4	.012	.0312
314	6.521	A1L534C6	2	6.521	A1L534C9	4	26.084	67.8184
315	8.104	A1L535C6	2	8.104	A1L535C9	4	32.416	84.28161
316	512.682	A1L536C6	2	539.665	A1L536C9	4	2050	5331

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	4.19	A1L502C5	1.8	7.542	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	76.86034	A1L503C5	2	153.7207	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	9.30433	A1L504C5	2	18.60867	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	43.052	A1L505C5	2	86.104	A1L525C1	1
306	COVERED HOPPER	A1L312C17	80.88034	A1L506C5	2	161.7607	A1L526C1	1
307	HOPPER OTG	A1L313C17	1.13667	A1L507C5	2	2.27333	A1L527C1	1
308	HOPPER OTS	A1L314C17	6.24167	A1L508C5	2	12.48333	A1L528C1	1
309	REFRIG MECH	A1L316C17	.06333	A1L509C5	2	.12667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.003	A1L510C5	2	.006	A1L530C1	1
311	FLAT TOFC	A1L317C17	23.51	A1L511C5	1	23.51	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	6.204	A1L512C5	2	12.408	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.00433333	A1L513C5	2	.00866667	A1L533C1	1
314	FLAT OTHER	A1L320C17	3.082	A1L514C5	2	6.164	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	4.08333	A1L515C5	2	8.16667	A1L535C1	1
316	TOTAL	A1L324C17	258.6153	A1L516C5	1.9	491.3691	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.542	A1L522C6	2	8.38	A1L522C9	4	30.168	78.4368
303	153.721	A1L523C6	2	153.7207	A1L523C9	4	614.8827	1598
304	18.60867	A1L524C6	2	18.60867	A1L524C9	4	74.43467	193.5301
305	86.104	A1L525C6	2	86.104	A1L525C9	4	344.416	895.4816
306	161.761	A1L526C6	2	161.7607	A1L526C9	4	647.0427	1682
307	2.27333	A1L527C6	2	2.27333	A1L527C9	4	9.09333	23.64267
308	12.48333	A1L528C6	2	12.48333	A1L528C9	4	49.93334	129.8267
309	.12667	A1L529C6	2	.12667	A1L529C9	4	.50667	1.31733
310	.006	A1L530C6	2	.006	A1L530C9	4	.024	.0624
311	23.51	A1L531C6	2	47.02	A1L531C9	4	94.04001	244.504
312	12.408	A1L532C6	2	12.408	A1L532C9	4	49.632	129.0432
313	.0086667	A1L533C6	2	.00866667	A1L533C9	4	.03467	.09013
314	6.164	A1L534C6	2	6.164	A1L534C9	4	24.656	64.1056
315	8.16667	A1L535C6	2	8.16667	A1L535C9	4	32.66667	84.93334
316	491.369	A1L536C6	2	517.2307	A1L536C9	4	1965	5110

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	4.10175	A1L502C5	1.8	7.38315	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	78.59725	A1L503C5	2	157.1945	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	12.9585	A1L504C5	2	25.917	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	41.54075	A1L505C5	2	83.0815	A1L525C1	1
306	COVERED HOPPER	A1L312C18	81.45925	A1L506C5	2	162.9185	A1L526C1	1
307	HOPPER OTG	A1L313C18	1.55125	A1L507C5	2	3.1025	A1L527C1	1
308	HOPPER OTS	A1L314C18	5.82475	A1L508C5	2	11.6495	A1L528C1	1
309	REFER MECH	A1L316C18	.05125	A1L509C5	2	.1025	A1L529C1	1
310	REFER NON MECH	A1L315C18	.0035	A1L510C5	2	.007	A1L530C1	1
311	FLAT TOFC	A1L317C18	21.0435	A1L511C5	1	21.0435	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	6.13775	A1L512C5	2	12.2755	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0055	A1L513C5	2	.011	A1L533C1	1
314	FLAT OTHER	A1L320C18	2.91175	A1L514C5	2	5.8235	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	4.18125	A1L515C5	2	8.3625	A1L535C1	1
316	TOTAL	A1L324C18	260.368	A1L516C5	1.9	494.6992	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW		SOURCE	CAR DAYS PER LOADING OR UNLOADING		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING		SOURCE	CAR MILES PER O & T CARS		C33*C38 (39)	TOTAL O & T SWITCH MILES UNWEIGHTED		C39*L121C1 (40)
	C33*C34 (35)			C31*C36 (36)			C31*C36 (37)			SWITCHED (38)			C33*C38 (39)		
301	0	A1L521C6		2		0	A1L521C9		4		0		0		0
302	7.38315	A1L521C6		2		8.2035	A1L522C9		4		29.5326		76.78475		
303	157.195	A1L523C6		2		157.1945	A1L523C9		4		628.778		1634		
304	25.917	A1L524C6		2		25.917	A1L524C9		4		103.668		269.5368		
305	83.0815	A1L525C6		2		83.0815	A1L525C9		4		332.326		864.0476		
306	162.918	A1L526C6		2		162.9185	A1L526C9		4		651.674		1694		
307	3.1025	A1L527C6		2		3.1025	A1L527C9		4		12.41		32.266		
308	11.6495	A1L528C6		2		11.6495	A1L528C9		4		46.598		121.1548		
309	.1025	A1L529C6		2		.1025	A1L529C9		4		.41		1.066		
310	.007	A1L530C6		2		.007	A1L530C9		4		.028		.0728		
311	21.0435	A1L531C6		2		42.087	A1L531C9		4		84.174		218.8524		
312	12.2755	A1L532C6		2		12.2755	A1L532C9		4		49.102		127.6652		
313	.011	A1L533C6		2		.011	A1L533C9		4		.044		.1144		
314	5.8235	A1L534C6		2		5.8235	A1L534C9		4		23.294		60.5644		
315	8.3625	A1L535C6		2		8.3625	A1L535C9		4		33.45		86.97001		
316	494.699	A1L536C6		2		520.736	A1L536C9		4		1978		5144		

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	4.1954	A1L502C5	1.8	7.55172	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	79.4526	A1L503C5	2	158.9052	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	18.5782	A1L504C5	2	37.1564	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	39.3554	A1L505C5	2	78.7108	A1L525C1	1
306	COVERED HOPPER	A1L312C19	82.9116	A1L506C5	2	165.8232	A1L526C1	1
307	HOPPER OTG	A1L313C19	1.6138	A1L507C5	2	3.2276	A1L527C1	1
308	HOPPER OTS	A1L314C19	5.9744	A1L508C5	2	11.9488	A1L528C1	1
309	REFRIG MECH	A1L316C19	.0572	A1L509C5	2	.1144	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0056	A1L510C5	2	.0112	A1L530C1	1
311	FLAT TOFC	A1L317C19	21.4844	A1L511C5	1	21.4844	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	5.386	A1L512C5	2	10.772	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0044	A1L513C5	2	.0088	A1L533C1	1
314	FLAT OTHER	A1L320C19	3.4478	A1L514C5	2	6.8956	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	3.4682	A1L515C5	2	6.9364	A1L535C1	1
316	TOTAL	A1L324C19	265.935	A1L516C5	1.9	505.2765	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	7.55172	A1L522C6	2	8.3908	A1L522C9	4	30.20688
303	158.905	A1L523C6	2	158.9052	A1L523C9	4	635.6208
304	37.1564	A1L524C6	2	37.1564	A1L524C9	4	148.6256
305	78.7108	A1L525C6	2	78.7108	A1L525C9	4	314.8432
306	165.823	A1L526C6	2	165.8232	A1L526C9	4	663.2928
307	3.2276	A1L527C6	2	3.2276	A1L527C9	4	12.9104
308	11.9488	A1L528C6	2	11.9488	A1L528C9	4	47.7952
309	.1144	A1L529C6	2	.1144	A1L529C9	4	.4576
310	.0112	A1L530C6	2	.0112	A1L530C9	4	.0448
311	21.4844	A1L531C6	2	42.9688	A1L531C9	4	85.9376
312	10.772	A1L532C6	2	10.772	A1L532C9	4	43.088
313	.0088	A1L533C6	2	.0088	A1L533C9	4	.0352
314	6.8956	A1L534C6	2	6.8956	A1L534C9	4	27.5824
315	6.9364	A1L535C6	2	6.9364	A1L535C9	4	27.7456
316	505.277	A1L536C6	2	531.87	A1L536C9	4	2021

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.40347	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	4.376	A1L542C9	1.73415	7.58864	B3L802C3	1.77645
403	BOX EQUIPPED	A1L305C3	73.957	A1L543C9	1.71056	126.5079	B3L803C3	1.7836
404	GONDOLA PLAIN	A1L308C3	10.193	A1L544C9	.8882	9.05338	B3L804C3	1.91325
405	GONDOLA EQUIPPED	A1L309C3	49.088	A1L545C9	1.07766	52.90013	B3L805C3	1.9561
406	COVERED HOPPER	A1L312C3	92.883	A1L546C9	1.14376	106.2357	B3L806C3	2.00743
407	HOPPER OTG	A1L313C3	.983	A1L547C9	1.27727	1.25556	B3L807C3	2.01377
408	HOPPER OTS	A1L314C3	12.388	A1L548C9	1.61134	19.96129	B3L808C3	2.10398
409	REFER MECH	A1L316C3	.073	A1L549C9	1.40347	.10245	B3L809C3	1.80952
410	REFER NON MECH	A1L315C3	.001	A1L550C9	1	.001	B3L810C3	2.09091
411	FLAT TOFC	A1L317C3	29.403	A1L551C9	2.01032	59.10947	B3L811C3	1.03515
412	FLAT MULTILEVEL	A1L318C3	6.267	A1L552C9	2.7056	16.956	B3L812C3	1.40313
413	FLAT GENERAL	A1L319C3	.001	A1L553C9	1	.001	B3L813C3	22
414	FLAT OTHER	A1L320C3	3.193	A1L554C9	1.39997	4.47009	B3L814C3	1.96515
415	ALL OTHER CAR TYPES	A1L323C3	4.336	A1L555C9	.90357	3.91788	B3L815C3	3.05733
416	TOTAL	A1L324C3	287.142	A1L556C9	1.40347	402.9964	B3L816C3	1.8274

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C6	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	13.48084	A1L522C2	.5	6.74042	A1L522C10	2.75	37.0723	96.38797
403	225.64	A1L523C2	.5	112.82	A1L523C10	2.75	620.5099	1613
404	17.32135	A1L524C2	.5	8.66068	A1L524C10	2.75	47.63372	123.8477
405	103.4781	A1L525C2	.5	51.73904	A1L525C10	2.75	284.5647	739.8683
406	213.2608	A1L526C2	.5	106.6304	A1L526C10	2.75	586.4672	1524
407	2.52841	A1L527C2	.5	1.2642	A1L527C10	2.75	6.95312	18.0781
408	41.99819	A1L528C2	.5	20.9991	A1L528C10	2.75	115.495	300.2871
409	.18539	A1L529C2	.5	.0927	A1L529C10	2.75	.50983	1.32555
410	.00209091	A1L530C2	.5	.00104545	A1L530C10	2.75	.00575	.01495
411	61.18706	A1L531C2	.5	30.59353	A1L531C10	2.75	168.2644	437.4875
412	23.79152	A1L532C2	.5	11.89576	A1L532C10	2.75	65.42668	170.1094
413	.022	A1L533C2	.5	.011	A1L533C10	2.75	.0605	.1573
414	8.78441	A1L534C2	.5	4.3922	A1L534C10	2.75	24.15712	62.80852
415	11.97825	A1L535C2	.5	5.98912	A1L535C10	2.75	32.94018	85.64447
416	736.4346	A1L536C2	.5	368.2173	A1L536C10	2.75	2025	5265

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.43105	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	4.2285	A1L542C54	2.27078	9.60201	B3L802C9	1.78971
403	BOX EQUIPPED	A1L305C16	75.653	A1L543C54	1.83191	138.5895	B3L803C9	1.78728
404	GONDOLA PLAIN	A1L308C16	9.6065	A1L544C54	.90104	8.65588	B3L804C9	1.98047
405	GONDOLA EQUIPPED	A1L309C16	45.301	A1L545C54	1.22719	55.59312	B3L805C9	1.97389
406	COVERED HOPPER	A1L312C16	85.744	A1L546C54	1.20663	103.4609	B3L806C9	2.00846
407	HOPPER OTG	A1L313C16	1.0755	A1L547C54	1.26246	1.35777	B3L807C9	1.99776
408	HOPPER OTS	A1L314C16	7.789	A1L548C54	1.57605	12.27584	B3L808C9	2.04827
409	REFER MECH	A1L316C16	.072	A1L549C54	1	.072	B3L809C9	1.92308
410	REFER NON MECH	A1L315C16	.002	A1L550C54	1	.002	B3L810C9	2.14894
411	FLAT TOFC	A1L317C16	26.7155	A1L551C54	1.99407	53.27267	B3L811C9	1.04997
412	FLAT MULTILEVEL	A1L318C16	6.3315	A1L552C54	2.65357	16.80105	B3L812C9	1.42771
413	FLAT GENERAL	A1L319C16	.0015	A1L553C54	1	.0015	B3L813C9	15
414	FLAT OTHER	A1L320C16	3.2605	A1L554C54	1.36136	4.4387	B3L814C9	1.96028
415	ALL OTHER CAR TYPES	A1L323C16	4.052	A1L555C54	.952	3.85752	B3L815C9	2.40551
416	TOTAL	A1L324C16	269.8325	A1L556C54	1.43105	386.1436	B3L816C9	1.82285

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.18485	A1L522C2	.5	8.59243	A1L522C10	2.75	47.25835	122.8717
403	247.6981	A1L523C2	.5	123.8491	A1L523C10	2.75	681.1698	1771
404	17.14275	A1L524C2	.5	8.57138	A1L524C10	2.75	47.14257	122.5707
405	109.7347	A1L525C2	.5	54.86735	A1L525C10	2.75	301.7704	784.603
406	207.7972	A1L526C2	.5	103.8986	A1L526C10	2.75	571.4422	1485
407	2.7125	A1L527C2	.5	1.35625	A1L527C10	2.75	7.45938	19.39439
408	25.14421	A1L528C2	.5	12.5721	A1L528C10	2.75	69.14657	179.7811
409	.13846	A1L529C2	.5	.06923	A1L529C10	2.75	.38077	.99
410	.00429787	A1L530C2	.5	.00214894	A1L530C10	2.75	.01182	.03073
411	55.93487	A1L531C2	.5	27.96743	A1L531C10	2.75	153.8209	399.9343
412	23.987	A1L532C2	.5	11.9935	A1L532C10	2.75	65.96424	171.507
413	.0225	A1L533C2	.5	.01125	A1L533C10	2.75	.06188	.16087
414	8.70107	A1L534C2	.5	4.35054	A1L534C10	2.75	23.92795	62.21266
415	9.2793	A1L535C2	.5	4.63965	A1L535C10	2.75	25.51807	66.34698
416	703.8822	A1L536C2	.5	351.9411	A1L536C10	2.75	1935	5032

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.43986	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	4.19	A1L542C63	2.37273	9.94176	B3L802C15	1.8272
403	BOX EQUIPPED	A1L305C17	76.86034	A1L543C63	1.84106	141.5045	B3L803C15	1.81641
404	GONDOLA PLAIN	A1L308C17	9.30433	A1L544C63	.90812	8.44946	B3L804C15	1.98427
405	GONDOLA EQUIPPED	A1L309C17	43.052	A1L545C63	1.26896	54.63117	B3L805C15	1.98756
406	COVERED HOPPER	A1L312C17	80.88034	A1L546C63	1.37888	111.5246	B3L806C15	2.02081
407	HOPPER OTG	A1L313C17	1.13667	A1L547C63	1.26229	1.4348	B3L807C15	1.97956
408	HOPPER OTS	A1L314C17	6.24167	A1L548C63	1.5811	9.86872	B3L808C15	2.04825
409	REFER MECH	A1L316C17	.06333	A1L549C63	1	.06333	B3L809C15	1.94118
410	REFER NON MECH	A1L315C17	.003	A1L550C63	6.91489	.02074	B3L810C15	2.05
411	FLAT TOFC	A1L317C17	23.51	A1L551C63	1.8881	44.38914	B3L811C15	1.05652
412	FLAT MULTILEVEL	A1L318C17	6.204	A1L552C63	2.78827	17.29844	B3L812C15	1.43793
413	FLAT GENERAL	A1L319C17	.00433333	A1L553C63	1	.00433333	B3L813C15	7.6875
414	FLAT OTHER	A1L320C17	3.082	A1L554C63	1.4154	4.36226	B3L814C15	1.98168
415	ALL OTHER CAR TYPES	A1L323C17	4.08333	A1L555C63	.94983	3.87849	B3L815C15	2.45368
416	TOTAL	A1L324C17	258.6153	A1L556C63	1.43986	372.3705	B3L816C15	1.83546

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.16562	A1L522C2	.5	9.08281	A1L522C10	2.75	49.95545	129.8842
403	257.0301	A1L523C2	.5	128.5151	A1L523C10	2.75	706.8328	1837
404	16.76602	A1L524C2	.5	8.38301	A1L524C10	2.75	46.10657	119.8771
405	108.5827	A1L525C2	.5	54.29136	A1L525C10	2.75	298.6025	776.3664
406	225.3697	A1L526C2	.5	112.6849	A1L526C10	2.75	619.7667	1611
407	2.84028	A1L527C2	.5	1.42014	A1L527C10	2.75	7.81078	20.30803
408	20.2136	A1L528C2	.5	10.1068	A1L528C10	2.75	55.58739	144.5272
409	.12294	A1L529C2	.5	.06147	A1L529C10	2.75	.33809	.87903
410	.04253	A1L530C2	.5	.02126	A1L530C10	2.75	.11695	.30407
411	46.89794	A1L531C2	.5	23.44897	A1L531C10	2.75	128.9693	335.3202
412	24.874	A1L532C2	.5	12.437	A1L532C10	2.75	68.40351	177.8491
413	.03331	A1L533C2	.5	.01666	A1L533C10	2.75	.09161	.23818
414	8.6446	A1L534C2	.5	4.3223	A1L534C10	2.75	23.77266	61.80891
415	9.51657	A1L535C2	.5	4.75828	A1L535C10	2.75	26.17056	68.04344
416	683.4712	A1L536C2	.5	341.7356	A1L536C10	2.75	1879	4886

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.42928	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	4.10175	A1L542C72	2.58516	10.60368	B3L802C21	1.7994
403	BOX EQUIPPED	A1L305C18	78.59725	A1L543C72	1.84988	145.3957	B3L803C21	1.81399
404	GONDOLA PLAIN	A1L308C18	12.9585	A1L544C72	.89956	11.65699	B3L804C21	1.99686
405	GONDOLA EQUIPPED	A1L309C18	41.54075	A1L545C72	1.24331	51.64802	B3L805C21	1.99358
406	COVERED HOPPER	A1L312C18	81.45925	A1L546C72	1.36827	111.4584	B3L806C21	2.01534
407	HOPPER OTG	A1L313C18	1.55125	A1L547C72	1.22603	1.90188	B3L807C21	1.97377
408	HOPPER OTS	A1L314C18	5.82475	A1L548C72	1.76489	10.28007	B3L808C21	2.11909
409	REFER MECH	A1L316C18	.05125	A1L549C72	1	.05125	B3L809C21	1.94545
410	REFER NON MECH	A1L315C18	.0035	A1L550C72	10.02273	.03508	B3L810C21	2.00909
411	FLAT TOFC	A1L317C18	21.0435	A1L551C72	1.74862	36.79709	B3L811C21	1.05897
412	FLAT MULTILEVEL	A1L318C18	6.13775	A1L552C72	2.63269	16.15879	B3L812C21	1.48517
413	FLAT GENERAL	A1L319C18	.0055	A1L553C72	1	.0055	B3L813C21	4.90625
414	FLAT OTHER	A1L320C18	2.91175	A1L554C72	1.38796	4.04139	B3L814C21	1.97746
415	ALL OTHER CAR TYPES	A1L323C18	4.18125	A1L555C72	1.03025	4.30773	B3L815C21	2.48618
416	TOTAL	A1L324C18	260.368	A1L556C72	1.42928	372.1377	B3L816C21	1.83778

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.08029	A1L522C2	.5	9.54015	A1L522C10	2.75	52.4708	136.4241
403	263.7461	A1L523C2	.5	131.8731	A1L523C10	2.75	725.3018	1885
404	23.27741	A1L524C2	.5	11.63871	A1L524C10	2.75	64.01288	166.4335
405	102.9642	A1L525C2	.5	51.4821	A1L525C10	2.75	283.1516	736.1941
406	224.6271	A1L526C2	.5	112.3135	A1L526C10	2.75	617.7245	1606
407	3.75388	A1L527C2	.5	1.87694	A1L527C10	2.75	10.32316	26.84022
408	21.78437	A1L528C2	.5	10.89218	A1L528C10	2.75	59.90701	155.7582
409	.0997	A1L529C2	.5	.04985	A1L529C10	2.75	.27419	.71289
410	.07048	A1L530C2	.5	.03524	A1L530C10	2.75	.19381	.50392
411	38.96701	A1L531C2	.5	19.48351	A1L531C10	2.75	107.1593	278.6141
412	23.99863	A1L532C2	.5	11.99932	A1L532C10	2.75	65.99624	171.5902
413	.02698	A1L533C2	.5	.01349	A1L533C10	2.75	.07421	.19294
414	7.99167	A1L534C2	.5	3.99584	A1L534C10	2.75	21.9771	57.14046
415	10.70979	A1L535C2	.5	5.3549	A1L535C10	2.75	29.45192	76.575
416	683.9063	A1L536C2	.5	341.9532	A1L536C10	2.75	1880	4889

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.41285	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	4.1954	A1L542C81	2.7919	11.71312	B3L802C27	1.78475
403	BOX EQUIPPED	A1L305C19	79.4526	A1L543C81	1.83397	145.7141	B3L803C27	1.81751
404	GONDOLA PLAIN	A1L308C19	18.5782	A1L544C81	.88043	16.35684	B3L804C27	2.00155
405	GONDOLA EQUIPPED	A1L309C19	39.3554	A1L545C81	1.22197	48.09106	B3L805C27	1.99412
406	COVERED HOPPER	A1L312C19	82.9116	A1L546C81	1.35758	112.5592	B3L806C27	2.0115
407	HOPPER OTG	A1L313C19	1.6138	A1L547C81	1.18623	1.91434	B3L807C27	1.97989
408	HOPPER OTS	A1L314C19	5.9744	A1L548C81	1.86006	11.11274	B3L808C27	2.14708
409	REFER MECH	A1L316C19	.0572	A1L549C81	1	.0572	B3L809C27	1.97368
410	REFER NON MECH	A1L315C19	.0056	A1L550C81	12.75	.0714	B3L810C27	1.8642
411	FLAT TOFC	A1L317C19	21.4844	A1L551C81	1.63515	35.13014	B3L811C27	1.06207
412	FLAT MULTILEVEL	A1L318C19	5.386	A1L552C81	2.56596	13.82025	B3L812C27	1.50827
413	FLAT GENERAL	A1L319C19	.0044	A1L553C81	1	.0044	B3L813C27	4.70455
414	FLAT OTHER	A1L320C19	3.4478	A1L554C81	1.38872	4.78804	B3L814C27	1.98286
415	ALL OTHER CAR TYPES	A1L323C19	3.4682	A1L555C81	1.08046	3.74726	B3L815C27	2.4902
416	TOTAL	A1L324C19	265.935	A1L556C81	1.41285	375.7273	B3L816C27	1.84493

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	20.90505	A1L522C2	.5	10.45253	A1L522C10	2.75	57.48889		149.4711	
403	264.8374	A1L523C2	.5	132.4187	A1L523C10	2.75	728.3029		1893	
404	32.73907	A1L524C2	.5	16.36954	A1L524C10	2.75	90.03245		234.0844	
405	95.89934	A1L525C2	.5	47.94967	A1L525C10	2.75	263.7232		685.6802	
406	226.4134	A1L526C2	.5	113.2067	A1L526C10	2.75	622.6367		1618	
407	3.79019	A1L527C2	.5	1.89509	A1L527C10	2.75	10.42301		27.09983	
408	23.85995	A1L528C2	.5	11.92998	A1L528C10	2.75	65.61487		170.5987	
409	.11289	A1L529C2	.5	.05645	A1L529C10	2.75	.31046		.8072	
410	.1331	A1L530C2	.5	.06655	A1L530C10	2.75	.36604		.95169	
411	37.31061	A1L531C2	.5	18.6553	A1L531C10	2.75	102.6042		266.7708	
412	20.84471	A1L532C2	.5	10.42236	A1L532C10	2.75	57.32296		149.0397	
413	.0207	A1L533C2	.5	.01035	A1L533C10	2.75	.05692		.148	
414	9.494	A1L534C2	.5	4.747	A1L534C10	2.75	26.1085		67.88211	
415	9.33141	A1L535C2	.5	4.6657	A1L535C10	2.75	25.66137		66.71957	
416	693.1909	A1L536C2	.5	346.5955	A1L536C10	2.75	1906		4956	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	4.376	A1L502C11	.03266	.14292	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	73.957	A1L503C11	.04292	3.17423	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	10.193	A1L504C11	.04292	.43748	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	49.088	A1L505C11	.04292	2.10686	A1L505C5	2
506	COVERED HOPPER	A1L312C3	92.883	A1L506C11	.04292	3.98654	A1L506C5	2
507	HOPPER OTG	A1L313C3	.983	A1L507C11	.04292	.04219	A1L507C5	2
508	HOPPER OTS	A1L314C3	12.388	A1L508C11	.04292	.53169	A1L508C5	2
509	REFER MECH	A1L316C3	.073	A1L509C11	.04292	.00313316	A1L509C5	2
510	REFER NON MECH	A1L315C3	.001	A1L510C11	.04292	.00004292	A1L510C5	2
511	FLAT TOFC	A1L317C3	29.403	A1L511C11	.03266	.96027	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	6.267	A1L512C11	.04292	.26898	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.001	A1L513C11	.04292	.00004292	A1L513C5	2
514	FLAT OTHER	A1L320C3	3.193	A1L514C11	.04292	.13704	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	4.336	A1L515C11	.04292	.1861	A1L515C5	2
516	TOTAL	A1L324C3	287.142	A1L516C11	.03266	9.37777	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.25725	A1L522C3	2	.5145	A1L522C7	4	.57166	A1L522C11	6	1.54349	4.01308
503	6.34847	A1L523C3	2	12.69694	A1L523C7	4	12.69694	A1L523C11	6	38.09082	99.03612
504	.87497	A1L524C3	2	1.74993	A1L524C7	4	1.74993	A1L524C11	6	5.2498	13.64949
505	4.21371	A1L525C3	2	8.42743	A1L525C7	4	8.42743	A1L525C11	6	25.28228	65.73393
506	7.97308	A1L526C3	2	15.94615	A1L526C7	4	15.94615	A1L526C11	6	47.83846	124.38
507	.08438	A1L527C3	2	.16876	A1L527C7	4	.16876	A1L527C11	6	.50628	1.31634
508	1.06339	A1L528C3	2	2.12677	A1L528C7	4	2.12677	A1L528C11	6	6.38032	16.58882
509	.00626632	A1L529C3	2	.01253	A1L529C7	4	.01253	A1L529C11	6	.0376	.09775
510	.00008584	A1L530C3	2	.00017168	A1L530C7	4	.00017168	A1L530C11	6	.00051504	.0013391
511	.96027	A1L531C3	2	1.92055	A1L531C7	4	3.84109	A1L531C11	6	5.76164	14.98025
512	.53796	A1L532C3	2	1.07592	A1L532C7	4	1.07592	A1L532C11	6	3.22776	8.39217
513	.00008584	A1L533C3	2	.00017168	A1L533C7	4	.00017168	A1L533C11	6	.00051504	.0013391
514	.27409	A1L534C3	2	.54817	A1L534C7	4	.54817	A1L534C11	6	1.64452	4.27576
515	.3722	A1L535C3	2	.7444	A1L535C7	4	.7444	A1L535C11	6	2.23321	5.80635
516	17.81777	A1L536C3	2	35.63553	A1L536C7	4	37.51109	A1L536C11	6	106.9066	277.9572

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	4.2285	A1L502C11	.03266	.1381	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	75.653	A1L503C11	.04292	3.24703	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	9.6065	A1L504C11	.04292	.41231	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	45.301	A1L505C11	.04292	1.94432	A1L505C5	2
506	COVERED HOPPER	A1L312C16	85.744	A1L506C11	.04292	3.68013	A1L506C5	2
507	HOPPER OTG	A1L313C16	1.0755	A1L507C11	.04292	.04616	A1L507C5	2
508	HOPPER OTS	A1L314C16	7.789	A1L508C11	.04292	.3343	A1L508C5	2
509	REFER MECH	A1L316C16	.072	A1L509C11	.04292	.00309024	A1L509C5	2
510	REFER NON MECH	A1L315C16	.002	A1L510C11	.04292	.00008584	A1L510C5	2
511	FLAT TOFC	A1L317C16	26.7155	A1L511C11	.03266	.8725	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	6.3315	A1L512C11	.04292	.27175	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.0015	A1L513C11	.04292	.00006438	A1L513C5	2
514	FLAT OTHER	A1L320C16	3.2605	A1L514C11	.04292	.13994	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	4.052	A1L515C11	.04292	.17391	A1L515C5	2
516	TOTAL	A1L324C16	269.8325	A1L516C11	.03266	8.81246	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.24858	A1L522C3	2	.49715	A1L522C7	4	.55239	A1L522C11	6	1.49146	3.87781
503	6.49405	A1L523C3	2	12.98811	A1L523C7	4	12.98811	A1L523C11	6	38.96433	101.3072
504	.82462	A1L524C3	2	1.64924	A1L524C7	4	1.64924	A1L524C11	6	4.94773	12.8641
505	3.88864	A1L525C3	2	7.77728	A1L525C7	4	7.77728	A1L525C11	6	23.33183	60.66275
506	7.36027	A1L526C3	2	14.72053	A1L526C7	4	14.72053	A1L526C11	6	44.16159	114.8201
507	.09232	A1L527C3	2	.18464	A1L527C7	4	.18464	A1L527C11	6	.55393	1.44021
508	.66861	A1L528C3	2	1.33722	A1L528C7	4	1.33722	A1L528C11	6	4.01165	10.43028
509	.00618048	A1L529C3	2	.01236	A1L529C7	4	.01236	A1L529C11	6	.03708	.09642
510	.00017168	A1L530C3	2	.00034336	A1L530C7	4	.00034336	A1L530C11	6	.00103008	.00267821
511	.8725	A1L531C3	2	1.745	A1L531C7	4	3.49001	A1L531C11	6	5.23501	13.61102
512	.5435	A1L532C3	2	1.08699	A1L532C7	4	1.08699	A1L532C11	6	3.26098	8.47854
513	.00012876	A1L533C3	2	.00025752	A1L533C7	4	.00025752	A1L533C11	6	.00077256	.00200866
514	.27988	A1L534C3	2	.55976	A1L534C7	4	.55976	A1L534C11	6	1.67929	4.36615
515	.34782	A1L535C3	2	.69565	A1L535C7	4	.69565	A1L535C11	6	2.08694	5.42605
516	16.74367	A1L536C3	2	33.48735	A1L536C7	4	35.24984	A1L536C11	6	100.462	261.2013

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	4.19	AlL502C11	.03266	.13684	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	76.86034	AlL503C11	.04292	3.29885	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	9.30433	AlL504C11	.04292	.39934	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	43.052	AlL505C11	.04292	1.84779	AlL505C5		2
506	COVERED HOPPER		AlL312C17	80.88034	AlL506C11	.04292	3.47138	AlL506C5		2
507	HOPPER OTG		AlL313C17	1.13667	AlL507C11	.04292	.04879	AlL507C5		2
508	HOPPER OTS		AlL314C17	6.24167	AlL508C11	.04292	.26789	AlL508C5		2
509	REFER MECH		AlL316C17	.06333	AlL509C11	.04292	.00271827	AlL509C5		2
510	REFER NON MECH		AlL315C17	.003	AlL510C11	.04292	.00012876	AlL510C5		2
511	FLAT TOFC		AlL317C17	23.51	AlL511C11	.03266	.76781	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	6.204	AlL512C11	.04292	.26628	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.00433333	AlL513C11	.04292	.00018599	AlL513C5		2
514	FLAT OTHER		AlL320C17	3.082	AlL514C11	.04292	.13228	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	4.08333	AlL515C11	.04292	.17526	AlL515C5		2
516	TOTAL		AlL324C17	258.6153	AlL516C11	.03266	8.44612	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24631	AlL522C3	2	.49263	AlL522C7	4	.54736	AlL522C11	6	1.47789	3.8425
503	6.59769	AlL523C3	2	13.19538	AlL523C7	4	13.19538	AlL523C11	6	39.58615	102.924
504	.79868	AlL524C3	2	1.59737	AlL524C7	4	1.59737	AlL524C11	6	4.7921	12.45947
505	3.69558	AlL525C3	2	7.39117	AlL525C7	4	7.39117	AlL525C11	6	22.1735	57.65111
506	6.94277	AlL526C3	2	13.88554	AlL526C7	4	13.88554	AlL526C11	6	41.65661	108.3072
507	.09757	AlL527C3	2	.19514	AlL527C7	4	.19514	AlL527C11	6	.58543	1.52211
508	.53578	AlL528C3	2	1.07157	AlL528C7	4	1.07157	AlL528C11	6	3.21471	8.35824
509	.00543653	AlL529C3	2	.01087	AlL529C7	4	.01087	AlL529C11	6	.03262	.08481
510	.00025752	AlL530C3	2	.00051504	AlL530C7	4	.00051504	AlL530C11	6	.00154512	.00401731
511	.76781	AlL531C3	2	1.53563	AlL531C7	4	3.07125	AlL531C11	6	4.60688	11.97788
512	.53255	AlL532C3	2	1.0651	AlL532C7	4	1.0651	AlL532C11	6	3.19531	8.3078
513	.00037197	AlL533C3	2	.00074395	AlL533C7	4	.00074395	AlL533C11	6	.00223184	.00580278
514	.26456	AlL534C3	2	.52912	AlL534C7	4	.52912	AlL534C11	6	1.58735	4.12712
515	.35051	AlL535C3	2	.70103	AlL535C7	4	.70103	AlL535C11	6	2.10308	5.46801
516	16.04763	AlL536C3	2	32.09525	AlL536C7	4	33.78447	AlL536C11	6	96.28576	250.343

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	4.10175	A1L502C11	.03266	.13396	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	78.59725	A1L503C11	.04292	3.37339	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	12.9585	A1L504C11	.04292	.55618	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	41.54075	A1L505C11	.04292	1.78293	A1L505C5	2
506	COVERED HOPPER	A1L312C18	81.45925	A1L506C11	.04292	3.49623	A1L506C5	2
507	HOPPER OTG	A1L313C18	1.55125	A1L507C11	.04292	.06658	A1L507C5	2
508	HOPPER OTS	A1L314C18	5.82475	A1L508C11	.04292	.25	A1L508C5	2
509	REFER MECH	A1L316C18	.05125	A1L509C11	.04292	.00219965	A1L509C5	2
510	REFER NON MECH	A1L315C18	.0035	A1L510C11	.04292	.00015022	A1L510C5	2
511	FLAT TOFC	A1L317C18	21.0435	A1L511C11	.03266	.68726	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	6.13775	A1L512C11	.04292	.26343	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.0055	A1L513C11	.04292	.00023606	A1L513C5	2
514	FLAT OTHER	A1L320C18	2.91175	A1L514C11	.04292	.12497	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	4.18125	A1L515C11	.04292	.17946	A1L515C5	2
516	TOTAL	A1L324C18	260.368	A1L516C11	.03266	8.50336	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.24113	A1L522C3	2	.48225	A1L522C7	4	.53584	A1L522C11	6	1.44676	3.76157
503	6.74679	A1L523C3	2	13.49358	A1L523C7	4	13.49358	A1L523C11	6	40.48073	105.2499
504	1.11236	A1L524C3	2	2.22472	A1L524C7	4	2.22472	A1L524C11	6	6.67415	17.35278
505	3.56586	A1L525C3	2	7.13172	A1L525C7	4	7.13172	A1L525C11	6	21.39515	55.62738
506	6.99246	A1L526C3	2	13.98492	A1L526C7	4	13.98492	A1L526C11	6	41.95477	109.0824
507	.13316	A1L527C3	2	.26632	A1L527C7	4	.26632	A1L527C11	6	.79896	2.07729
508	.5	A1L528C3	2	.99999	A1L528C7	4	.99999	A1L528C11	6	2.99998	7.79995
509	.0043993	A1L529C3	2	.0087986	A1L529C7	4	.0087986	A1L529C11	6	.0264	.06863
510	.00030044	A1L530C3	2	.00060088	A1L530C7	4	.00060088	A1L530C11	6	.00180264	.00468686
511	.68726	A1L531C3	2	1.37452	A1L531C7	4	2.74904	A1L531C11	6	4.12356	10.72125
512	.52686	A1L532C3	2	1.05373	A1L532C7	4	1.05373	A1L532C11	6	3.16119	8.21909
513	.00047212	A1L533C3	2	.00094424	A1L533C7	4	.00094424	A1L533C11	6	.00283272	.00736507
514	.24994	A1L534C3	2	.49989	A1L534C7	4	.49989	A1L534C11	6	1.49967	3.89914
515	.35892	A1L535C3	2	.71784	A1L535C7	4	.71784	A1L535C11	6	2.15351	5.59913
516	16.15638	A1L536C3	2	32.31276	A1L536C7	4	34.01344	A1L536C11	6	96.9383	252.0396

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
			O & T (49)							
501	BOX 40 FOOT	AlL301C19	0		AlL501C11	.03266	0		AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	4.1954		AlL502C11	.03266	.13702		AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	79.4526		AlL503C11	.04292	3.41011		AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	18.5782		AlL504C11	.04292	.79738		AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	39.3554		AlL505C11	.04292	1.68913		AlL505C5	2
506	COVERED HOPPER	AlL312C19	82.9116		AlL506C11	.04292	3.55857		AlL506C5	2
507	HOPPER OTG	AlL313C19	1.6138		AlL507C11	.04292	.06926		AlL507C5	2
508	HOPPER OTS	AlL314C19	5.9744		AlL508C11	.04292	.25642		AlL508C5	2
509	REFER MECH	AlL316C19	.0572		AlL509C11	.04292	.00245502		AlL509C5	2
510	REFER NON MECH	AlL315C19	.0056		AlL510C11	.04292	.00024035		AlL510C5	2
511	FLAT TOFC	AlL317C19	21.4844		AlL511C11	.03266	.70166		AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	5.386		AlL512C11	.04292	.23117		AlL512C5	2
513	FLAT GENERAL	AlL319C19	.0044		AlL513C11	.04292	.00018885		AlL513C5	2
514	FLAT OTHER	AlL320C19	3.4478		AlL514C11	.04292	.14798		AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	3.4682		AlL515C11	.04292	.14886		AlL515C5	2
516	TOTAL	AlL324C19	265.935		AlL516C11	.03266	8.68517		AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24663	AlL522C3	2	.49326	AlL522C7	4	.54807	AlL522C11	6	1.47979	3.84745
503	6.82021	AlL523C3	2	13.64042	AlL523C7	4	13.64042	AlL523C11	6	40.92127	106.3953
504	1.59475	AlL524C3	2	3.18951	AlL524C7	4	3.18951	AlL524C11	6	9.56852	24.87814
505	3.37827	AlL525C3	2	6.75654	AlL525C7	4	6.75654	AlL525C11	6	20.26961	52.70098
506	7.11713	AlL526C3	2	14.23426	AlL526C7	4	14.23426	AlL526C11	6	42.70279	111.0273
507	.13853	AlL527C3	2	.27706	AlL527C7	4	.27706	AlL527C11	6	.83117	2.16105
508	.51284	AlL528C3	2	1.02569	AlL528C7	4	1.02569	AlL528C11	6	3.07706	8.00034
509	.00491005	AlL529C3	2	.0098201	AlL529C7	4	.0098201	AlL529C11	6	.02946	.0766
510	.0004807	AlL530C3	2	.00096141	AlL530C7	4	.00096141	AlL530C11	6	.00288422	.00749898
511	.70166	AlL531C3	2	1.40332	AlL531C7	4	2.80664	AlL531C11	6	4.20995	10.94588
512	.46233	AlL532C3	2	.92467	AlL532C7	4	.92467	AlL532C11	6	2.77401	7.21241
513	.0003777	AlL533C3	2	.00075539	AlL533C7	4	.00075539	AlL533C11	6	.00226618	.00589206
514	.29596	AlL534C3	2	.59192	AlL534C7	4	.59192	AlL534C11	6	1.77576	4.61696
515	.29771	AlL535C3	2	.59542	AlL535C7	4	.59542	AlL535C11	6	1.78626	4.64428
516	16.50183	AlL536C3	2	33.00365	AlL536C7	4	34.74069	AlL536C11	6	99.01096	257.4285

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	ALL301C3	0	ALL521C14	.05629	0	ALL501C5	1.8
602	BOX 50 FOOT	ALL304C3	4.376	ALL522C14	.05629	.24633	ALL502C5	1.8
603	BOX EQUIPPED	ALL305C3	73.957	ALL523C14	.05629	4.16304	ALL503C5	2
604	GONDOLA PLAIN	ALL308C3	10.193	ALL524C14	.05629	.57376	ALL504C5	2
605	GONDOLA EQUIPPED	ALL309C3	49.088	ALL525C14	.05629	2.76316	ALL505C5	2
606	COVERED HOPPER	ALL312C3	92.883	ALL526C14	.05629	5.22838	ALL506C5	2
607	HOPPER OTG	ALL313C3	.983	ALL527C14	.05629	.05533	ALL507C5	2
608	HOPPER OTS	ALL314C3	12.388	ALL528C14	.05629	.69732	ALL508C5	2
609	REFER MECH	ALL316C3	.073	ALL529C14	.05629	.00410917	ALL509C5	2
610	REFER NON MECH	ALL315C3	.001	ALL530C14	.05629	.00005629	ALL510C5	2
611	FLAT TOFC	ALL317C3	29.403	ALL531C14	.05629	1.65509	ALL511C5	1
612	FLAT MULTILEVEL	ALL318C3	6.267	ALL532C14	.05629	.35277	ALL512C5	2
613	FLAT GENERAL	ALL319C3	.001	ALL533C14	.05629	.00005629	ALL513C5	2
614	FLAT OTHER	ALL320C3	3.193	ALL534C14	.05629	.17973	ALL514C5	2
615	ALL OTHER CAR TYPES	ALL323C3	4.336	ALL535C14	.05629	.24407	ALL515C5	2
616	TOTAL	ALL324C3	287.142	ALL536C14	.05629	16.16322	ALL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	ALL521C4	1.5	0	ALL521C8	2	0	ALL521C12	5.25	0	0
602	.44339	ALL522C4	1.5	.66508	ALL522C8	2	.49265	ALL522C12	5.25	2.32777	6.05221
603	8.32608	ALL523C4	1.5	12.48912	ALL523C8	2	8.32608	ALL523C12	5.25	43.71192	113.651
604	1.14753	ALL524C4	1.5	1.72129	ALL524C8	2	1.14753	ALL524C12	5.25	6.02452	15.66376
605	5.52633	ALL525C4	1.5	8.28949	ALL525C8	2	5.52633	ALL525C12	5.25	29.01322	75.43436
606	10.45677	ALL526C4	1.5	15.68515	ALL526C8	2	10.45677	ALL526C12	5.25	54.89804	142.7349
607	.11067	ALL527C4	1.5	.166	ALL527C8	2	.11067	ALL527C12	5.25	.581	1.51059
608	1.39464	ALL528C4	1.5	2.09196	ALL528C8	2	1.39464	ALL528C12	5.25	7.32187	19.03685
609	.00821834	ALL529C4	1.5	.01233	ALL529C8	2	.00821834	ALL529C12	5.25	.04315	.11218
610	.00011258	ALL530C4	1.5	.00016887	ALL530C8	2	.00011258	ALL530C12	5.25	.00059105	.00153672
611	1.65509	ALL531C4	1.5	2.48264	ALL531C8	2	3.31019	ALL531C12	5.25	8.68925	22.59205
612	.70554	ALL532C4	1.5	1.05831	ALL532C8	2	.70554	ALL532C12	5.25	3.70408	9.63061
613	.00011258	ALL533C4	1.5	.00016887	ALL533C8	2	.00011258	ALL533C12	5.25	.00059105	.00153672
614	.35947	ALL534C4	1.5	.5392	ALL534C8	2	.35947	ALL534C12	5.25	1.88721	4.90674
615	.48815	ALL535C4	1.5	.73222	ALL535C8	2	.48815	ALL535C12	5.25	2.56277	6.6632
616	30.71012	ALL536C4	1.5	46.06519	ALL536C8	2	32.32645	ALL536C12	5.25	161.2282	419.1932

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	4.2285	AlL522C14	.05629	.23802	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	75.653	AlL523C14	.05629	4.25851	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	9.6065	AlL524C14	.05629	.54075	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	45.301	AlL525C14	.05629	2.54999	AlL505C5	2
606	COVERED HOPPER	AlL312C16	85.744	AlL526C14	.05629	4.82653	AlL506C5	2
607	HOPPER OTG	AlL313C16	1.0755	AlL527C14	.05629	.06054	AlL507C5	2
608	HOPPER OTS	AlL314C16	7.789	AlL528C14	.05629	.43844	AlL508C5	2
609	REFER MECH	AlL316C16	.072	AlL529C14	.05629	.00405288	AlL509C5	2
610	REFER NON MECH	AlL315C16	.002	AlL530C14	.05629	.00011258	AlL510C5	2
611	FLAT FLATFC	AlL317C16	26.7155	AlL531C14	.05629	1.50382	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	6.3315	AlL532C14	.05629	.3564	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0015	AlL533C14	.05629	.00008444	AlL513C5	2
614	FLAT OTHER	AlL320C16	3.2605	AlL534C14	.05629	.18353	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	4.052	AlL535C14	.05629	.22809	AlL515C5	2
616	TOTAL	AlL324C16	269.8325	AlL536C14	.05629	15.18887	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.42844	AlL522C4	1.5	.64266	AlL522C8	2	.47604	AlL522C12	5.25	2.24931	5.84821
603	8.51701	AlL523C4	1.5	12.77552	AlL523C8	2	8.51701	AlL523C12	5.25	44.71433	116.2572
604	1.0815	AlL524C4	1.5	1.62225	AlL524C8	2	1.0815	AlL524C12	5.25	5.67787	14.76247
605	5.09999	AlL525C4	1.5	7.64998	AlL525C8	2	5.09999	AlL525C12	5.25	26.77493	69.61482
606	9.65306	AlL526C4	1.5	14.47959	AlL526C8	2	9.65306	AlL526C12	5.25	50.67856	131.7643
607	.12108	AlL527C4	1.5	.18162	AlL527C8	2	.12108	AlL527C12	5.25	.63567	1.65274
608	.87689	AlL528C4	1.5	1.31533	AlL528C8	2	.87689	AlL528C12	5.25	4.60365	11.96949
609	.00810576	AlL529C4	1.5	.01216	AlL529C8	2	.00810576	AlL529C12	5.25	.04256	.11064
610	.00022516	AlL530C4	1.5	.00033774	AlL530C8	2	.00022516	AlL530C12	5.25	.00118209	.00307343
611	1.50382	AlL531C4	1.5	2.25572	AlL531C8	2	3.00763	AlL531C12	5.25	7.89503	20.52708
612	.7128	AlL532C4	1.5	1.0692	AlL532C8	2	.7128	AlL532C12	5.25	3.7422	9.72972
613	.00016887	AlL533C4	1.5	.00025331	AlL533C8	2	.00016887	AlL533C12	5.25	.00088657	.00230508
614	.36707	AlL534C4	1.5	.5506	AlL534C8	2	.36707	AlL534C12	5.25	1.9271	5.01047
615	.45617	AlL535C4	1.5	.68426	AlL535C8	2	.45617	AlL535C12	5.25	2.39491	6.22678
616	28.85886	AlL536C4	1.5	43.28829	AlL536C8	2	30.37774	AlL536C12	5.25	151.509	393.9234

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	4.19	AlL522C14	.05629	.23586	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	76.86034	AlL523C14	.05629	4.32647	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	9.30433	AlL524C14	.05629	.52374	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	43.052	AlL525C14	.05629	2.4234	AlL505C5	2
606	COVERED HOPPER	AlL312C17	80.88034	AlL526C14	.05629	4.55275	AlL506C5	2
607	HOPPER OTG	AlL313C17	1.13667	AlL527C14	.05629	.06398	AlL507C5	2
608	HOPPER OTS	AlL314C17	6.24167	AlL528C14	.05629	.35134	AlL508C5	2
609	REFER MECH	AlL316C17	.06333	AlL529C14	.05629	.00356503	AlL509C5	2
610	REFER NON MECH	AlL315C17	.003	AlL530C14	.05629	.00016887	AlL510C5	2
611	FLAT TOFC	AlL317C17	23.51	AlL531C14	.05629	1.32338	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	6.204	AlL532C14	.05629	.34922	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.00433333	AlL533C14	.05629	.00024392	AlL513C5	2
614	FLAT OTHER	AlL320C17	3.082	AlL534C14	.05629	.17349	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	4.08333	AlL535C14	.05629	.22985	AlL515C5	2
616	TOTAL	AlL324C17	258.6153	AlL536C14	.05629	14.55746	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.42454	AlL522C4	1.5	.63681	AlL522C8	2	.47171	AlL522C12	5.25	2.22883	5.79496
603	8.65294	AlL523C4	1.5	12.97941	AlL523C8	2	8.65294	AlL523C12	5.25	45.42792	118.1126
604	1.04748	AlL524C4	1.5	1.57122	AlL524C8	2	1.04748	AlL524C12	5.25	5.49928	14.29813
605	4.84679	AlL525C4	1.5	7.27019	AlL525C8	2	4.84679	AlL525C12	5.25	25.44567	66.15874
606	9.10551	AlL526C4	1.5	13.65826	AlL526C8	2	9.10551	AlL526C12	5.25	47.80392	124.2902
607	.12797	AlL527C4	1.5	.19195	AlL527C8	2	.12797	AlL527C12	5.25	.67182	1.74673
608	.70269	AlL528C4	1.5	1.05403	AlL528C8	2	.70269	AlL528C12	5.25	3.68911	9.59168
609	.00713007	AlL529C4	1.5	.0107	AlL529C8	2	.00713007	AlL529C12	5.25	.03743	.09733
610	.00033774	AlL530C4	1.5	.00050661	AlL530C8	2	.00033774	AlL530C12	5.25	.00177314	.00461015
611	1.32338	AlL531C4	1.5	1.98507	AlL531C8	2	2.64676	AlL531C12	5.25	6.94773	18.06411
612	.69845	AlL532C4	1.5	1.04767	AlL532C8	2	.69845	AlL532C12	5.25	3.66684	9.53379
613	.00048785	AlL533C4	1.5	.00073177	AlL533C8	2	.00048785	AlL533C12	5.25	.00256119	.00665911
614	.34697	AlL534C4	1.5	.52046	AlL534C8	2	.34697	AlL534C12	5.25	1.8216	4.73616
615	.4597	AlL535C4	1.5	.68955	AlL535C8	2	.4597	AlL535C12	5.25	2.41343	6.27493
616	27.65917	AlL536C4	1.5	41.48876	AlL536C8	2	29.11492	AlL536C12	5.25	145.2106	377.5477

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	4.10175	AlL522C14	.05629	.23089	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	78.59725	AlL523C14	.05629	4.42424	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	12.9585	AlL524C14	.05629	.72943	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	41.54075	AlL525C14	.05629	2.33833	AlL505C5	2
606	COVERED HOPPER	AlL312C18	81.45925	AlL526C14	.05629	4.58534	AlL506C5	2
607	HOPPER OTG	AlL313C18	1.55125	AlL527C14	.05629	.08732	AlL507C5	2
608	HOPPER OTS	AlL314C18	5.82475	AlL528C14	.05629	.32788	AlL508C5	2
609	REFER MECH	AlL316C18	.05125	AlL529C14	.05629	.00288486	AlL509C5	2
610	REFER NON MECH	AlL315C18	.0035	AlL530C14	.05629	.00019702	AlL510C5	2
611	FLAT TOFC	AlL317C18	21.0435	AlL531C14	.05629	1.18454	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	6.13775	AlL532C14	.05629	.34549	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0055	AlL533C14	.05629	.0003096	AlL513C5	2
614	FLAT OTHER	AlL320C18	2.91175	AlL534C14	.05629	.1639	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	4.18125	AlL535C14	.05629	.23536	AlL515C5	2
616	TOTAL	AlL324C18	260.368	AlL536C14	.05629	14.65612	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.4156	AlL522C4	1.5	.6234	AlL522C8	2	.46178	AlL522C12	5.25	2.18189	5.67291
603	8.84848	AlL523C4	1.5	13.27272	AlL523C8	2	8.84848	AlL523C12	5.25	46.45451	120.7817
604	1.45887	AlL524C4	1.5	2.1883	AlL524C8	2	1.45887	AlL524C12	5.25	7.65906	19.91355
605	4.67666	AlL525C4	1.5	7.01499	AlL525C8	2	4.67666	AlL525C12	5.25	24.55245	63.83637
606	9.17068	AlL526C4	1.5	13.75602	AlL526C8	2	9.17068	AlL526C12	5.25	48.14608	125.1798
607	.17464	AlL527C4	1.5	.26196	AlL527C8	2	.17464	AlL527C12	5.25	.91686	2.38383
608	.65575	AlL528C4	1.5	.98363	AlL528C8	2	.65575	AlL528C12	5.25	3.44269	8.95099
609	.00576973	AlL529C4	1.5	.00865459	AlL529C8	2	.00576973	AlL529C12	5.25	.03029	.07876
610	.00039403	AlL530C4	1.5	.00059105	AlL530C8	2	.00039403	AlL530C12	5.25	.00206866	.00537851
611	1.18454	AlL531C4	1.5	1.77681	AlL531C8	2	2.36908	AlL531C12	5.25	6.21883	16.16895
612	.69099	AlL532C4	1.5	1.03648	AlL532C8	2	.69099	AlL532C12	5.25	3.62769	9.43199
613	.00061919	AlL533C4	1.5	.00092878	AlL533C8	2	.00061919	AlL533C12	5.25	.00325075	.00845194
614	.3278	AlL534C4	1.5	.49171	AlL534C8	2	.3278	AlL534C12	5.25	1.72098	4.47454
615	.47073	AlL535C4	1.5	.70609	AlL535C8	2	.47073	AlL535C12	5.25	2.47131	6.4254
616	27.84662	AlL536C4	1.5	41.76993	AlL536C8	2	29.31223	AlL536C12	5.25	146.1948	380.1063

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	4.1954	AlL522C14	.05629	.23616	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	79.4526	AlL523C14	.05629	4.47239	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	18.5782	AlL524C14	.05629	1.04577	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	39.3554	AlL525C14	.05629	2.21532	AlL505C5	2
606	COVERED HOPPER	AlL312C19	82.9116	AlL526C14	.05629	4.66709	AlL506C5	2
607	HOPPER OTG	AlL313C19	1.6138	AlL527C14	.05629	.09084	AlL507C5	2
608	HOPPER OTS	AlL314C19	5.9744	AlL528C14	.05629	.3363	AlL508C5	2
609	REFER MECH	AlL316C19	.0572	AlL529C14	.05629	.00321979	AlL509C5	2
610	REFER NON MECH	AlL315C19	.0056	AlL530C14	.05629	.00031522	AlL510C5	2
611	FLAT TOFC	AlL317C19	21.4844	AlL531C14	.05629	1.20936	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	5.386	AlL532C14	.05629	.30318	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0044	AlL533C14	.05629	.00024768	AlL513C5	2
614	FLAT OTHER	AlL320C19	3.4478	AlL534C14	.05629	.19408	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	3.4682	AlL535C14	.05629	.19522	AlL515C5	2
616	TOTAL	AlL324C19	265.935	AlL536C14	.05629	14.96948	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.42509	AlL522C4	1.5	.63763	AlL522C8	2	.47232	AlL522C12	5.25	2.2317	5.80243
603	8.94477	AlL523C4	1.5	13.41716	AlL523C8	2	8.94477	AlL523C12	5.25	46.96006	122.0962
604	2.09153	AlL524C4	1.5	3.1373	AlL524C8	2	2.09153	AlL524C12	5.25	10.98055	28.54943
605	4.43063	AlL525C4	1.5	6.64595	AlL525C8	2	4.43063	AlL525C12	5.25	23.26081	60.47811
606	9.33419	AlL526C4	1.5	14.00128	AlL526C8	2	9.33419	AlL526C12	5.25	49.00449	127.4117
607	.18168	AlL527C4	1.5	.27252	AlL527C8	2	.18168	AlL527C12	5.25	.95383	2.47995
608	.6726	AlL528C4	1.5	1.0089	AlL528C8	2	.6726	AlL528C12	5.25	3.53114	9.18096
609	.00643958	AlL529C4	1.5	.00965936	AlL529C8	2	.00643958	AlL529C12	5.25	.03381	.0879
610	.00063045	AlL530C4	1.5	.00094567	AlL530C8	2	.00063045	AlL530C12	5.25	.00330985	.00860562
611	1.20936	AlL531C4	1.5	1.81404	AlL531C8	2	2.41871	AlL531C12	5.25	6.34912	16.50772
612	.60636	AlL532C4	1.5	.90953	AlL532C8	2	.60636	AlL532C12	5.25	3.18337	8.27676
613	.00049535	AlL533C4	1.5	.00074303	AlL533C8	2	.00049535	AlL533C12	5.25	.0026006	.00676156
614	.38815	AlL534C4	1.5	.58223	AlL534C8	2	.38815	AlL534C12	5.25	2.0378	5.29829
615	.39045	AlL535C4	1.5	.58567	AlL535C8	2	.39045	AlL535C12	5.25	2.04986	5.32964
616	28.44202	AlL536C4	1.5	42.66302	AlL536C8	2	29.93896	AlL536C12	5.25	149.3206	388.2335

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	4903	A1L562C1	200	24.515
703	BOX EQUIPPED	A1L203C3	66161	A1L563C1	200	330.805
704	GONDOLA PLAIN	A1L204C3	7366	A1L564C1	200	36.83
705	GONDOLA EQUIPPED	A1L205C3	45452	A1L565C1	200	227.26
706	COVERED HOPPER	A1L206C3	124802	A1L566C1	200	624.01
707	HOPPER OTG	A1L207C3	731	A1L567C1	200	3.655
708	HOPPER OTS	A1L208C3	951	A1L568C1	200	4.755
709	REFRIG MECH	A1L209C3	38	A1L569C1	200	.19
710	REFRIG NM	A1L210C3	46	A1L570C1	200	.23
711	FLAT TOFC	A1L211C3	16522	A1L571C1	200	82.61
712	FLAT MULTILEVEL	A1L212C3	3404	A1L572C1	200	17.02
713	FLAT GENERAL	A1L213C3	44	A1L573C1	200	.22
714	FLAT OTHER	A1L214C3	7049	A1L574C1	200	35.245
715	ALL OTHER CAR TYPES	A1L215C3	480	A1L575C1	200	2.4
716	ALL CARS	A1L216C3	277949	A1L576C1	200	1389

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	12.2575	A1L522C13	1	24.515	63.739
703	A1L523C5	.5	165.4025	A1L523C13	1	330.805	860.093
704	A1L524C5	.5	18.415	A1L524C13	1	36.83	95.75801
705	A1L525C5	.5	113.63	A1L525C13	1	227.26	590.876
706	A1L526C5	.5	312.005	A1L526C13	1	624.01	1622
707	A1L527C5	.5	1.8275	A1L527C13	1	3.655	9.503
708	A1L528C5	.5	2.3775	A1L528C13	1	4.755	12.363
709	A1L529C5	.5	.095	A1L529C13	1	.19	.494
710	A1L530C5	.5	.115	A1L530C13	1	.23	.598
711	A1L531C5	.5	41.305	A1L531C13	1	82.61	214.786
712	A1L532C5	.5	8.51	A1L532C13	1	17.02	44.252
713	A1L533C5	.5	.11	A1L533C13	1	.22	.572
714	A1L534C5	.5	17.6225	A1L534C13	1	35.245	91.637
715	A1L535C5	.5	1.2	A1L535C13	1	2.4	6.24
716	A1L536C5	.5	694.8725	A1L536C13	1	1389	3613

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	4906	A1L562C1	200	24.5325
703	BOX EQUIPPED	A1L203C18	67766	A1L563C1	200	338.8325
704	GONDOLA PLAIN	A1L204C18	7049	A1L564C1	200	35.2475
705	GONDOLA EQUIPPED	A1L205C18	41050	A1L565C1	200	205.25
706	COVERED HOPPER	A1L206C18	108480	A1L566C1	200	542.4
707	HOPPER OTG	A1L207C18	892	A1L567C1	200	4.46
708	HOPPER OTS	A1L208C18	976	A1L568C1	200	4.88
709	REFRIG MECH	A1L209C18	37.5	A1L569C1	200	.1875
710	REFRIG NM	A1L210C18	50.5	A1L570C1	200	.2525
711	FLAT TOFC	A1L211C18	16619	A1L571C1	200	83.09751
712	FLAT MULTILEVEL	A1L212C18	3189	A1L572C1	200	15.9475
713	FLAT GENERAL	A1L213C18	52.5	A1L573C1	200	.2625
714	FLAT OTHER	A1L214C18	6267	A1L574C1	200	31.335
715	ALL OTHER CAR TYPES	A1L215C18	611	A1L575C1	200	3.055
716	ALL CARS	A1L216C18	257948	A1L576C1	200	1289

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	12.26625	A1L522C13	1	24.5325	63.7845	
703	A1L523C5	.5	169.4163	A1L523C13	1	338.8325	880.9645	
704	A1L524C5	.5	17.62375	A1L524C13	1	35.2475	91.64351	
705	A1L525C5	.5	102.625	A1L525C13	1	205.25	533.65	
706	A1L526C5	.5	271.2	A1L526C13	1	542.4	1410	
707	A1L527C5	.5	2.23	A1L527C13	1	4.46	11.596	
708	A1L528C5	.5	2.44	A1L528C13	1	4.88	12.688	
709	A1L529C5	.5	.09375	A1L529C13	1	.1875	.4875	
710	A1L530C5	.5	.12625	A1L530C13	1	.2525	.6565	
711	A1L531C5	.5	41.54875	A1L531C13	1	83.09751	216.0535	
712	A1L532C5	.5	7.97375	A1L532C13	1	15.9475	41.4635	
713	A1L533C5	.5	.13125	A1L533C13	1	.2625	.6825	
714	A1L534C5	.5	15.6675	A1L534C13	1	31.335	81.471	
715	A1L535C5	.5	1.5275	A1L535C13	1	3.055	7.943	
716	A1L536C5	.5	644.87	A1L536C13	1	1289	3353	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	5051	A1L562C1	200	25.255
703	BOX EQUIPPED	A1L203C21	69088	A1L563C1	200	345.4417
704	GONDOLA PLAIN	A1L204C21	6939	A1L564C1	200	34.695
705	GONDOLA EQUIPPED	A1L205C21	38184	A1L565C1	200	190.9217
706	COVERED HOPPER	A1L206C21	102458	A1L566C1	200	512.2917
707	HOPPER OTG	A1L207C21	871.6667	A1L567C1	200	4.35833
708	HOPPER OTS	A1L208C21	877.3334	A1L568C1	200	4.38667
709	REFRIG MECH	A1L209C21	33	A1L569C1	200	.165
710	REFRIG NM	A1L210C21	54.66667	A1L570C1	200	.27333
711	FLAT TOFC	A1L211C21	16338	A1L571C1	200	81.69
712	FLAT MULTILEVEL	A1L212C21	3042	A1L572C1	200	15.21333
713	FLAT GENERAL	A1L213C21	41	A1L573C1	200	.205
714	FLAT OTHER	A1L214C21	6093	A1L574C1	200	30.46834
715	ALL OTHER CAR TYPES	A1L215C21	600.3333	A1L575C1	200	3.00167
716	ALL CARS	A1L216C21	249673	A1L576C1	200	1248

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)	TOTAL WEIGHTED I & I CAR MILES C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	TOTAL UNWEIGHTED I & I CAR MILES C19*C22 (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	12.6275	A1L522C13	1	25.255	65.663	
703	A1L523C5	.5	172.7208	A1L523C13	1	345.4417	898.1484	
704	A1L524C5	.5	17.3475	A1L524C13	1	34.695	90.207	
705	A1L525C5	.5	95.46084	A1L525C13	1	190.9217	496.3963	
706	A1L526C5	.5	256.1459	A1L526C13	1	512.2917	1331	
707	A1L527C5	.5	2.17917	A1L527C13	1	4.35833	11.33167	
708	A1L528C5	.5	2.19333	A1L528C13	1	4.38667	11.40533	
709	A1L529C5	.5	.0825	A1L529C13	1	.165	.429	
710	A1L530C5	.5	.13667	A1L530C13	1	.27333	.71067	
711	A1L531C5	.5	40.845	A1L531C13	1	81.69	212.394	
712	A1L532C5	.5	7.60667	A1L532C13	1	15.21333	39.55467	
713	A1L533C5	.5	.1025	A1L533C13	1	.205	.533	
714	A1L534C5	.5	15.23417	A1L534C13	1	30.46834	79.21767	
715	A1L535C5	.5	1.50083	A1L535C13	1	3.00167	7.80433	
716	A1L536C5	.5	624.1834	A1L536C13	1	1248	3245	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	5276	A1L562C1	200	26.38375
703	BOX EQUIPPED	A1L203C24	69756	A1L563C1	200	348.78
704	GONDOLA PLAIN	A1L204C24	10023	A1L564C1	200	50.11625
705	GONDOLA EQUIPPED	A1L205C24	35295	A1L565C1	200	176.4763
706	COVERED HOPPER	A1L206C24	99751	A1L566C1	200	498.7575
707	HOPPER OTG	A1L207C24	1016	A1L567C1	200	5.08
708	HOPPER OTS	A1L208C24	952	A1L568C1	200	4.76
709	REFRIG MECH	A1L209C24	26.75	A1L569C1	200	.13375
710	REFRIG NM	A1L210C24	55.25	A1L570C1	200	.27625
711	FLAT TOFC	A1L211C24	15520	A1L571C1	200	77.6
712	FLAT MULTILEVEL	A1L212C24	2930	A1L572C1	200	14.65125
713	FLAT GENERAL	A1L213C24	39.25	A1L573C1	200	.19625
714	FLAT OTHER	A1L214C24	5745	A1L574C1	200	28.7275
715	ALL OTHER CAR TYPES	A1L215C24	607.25	A1L575C1	200	3.03625
716	ALL CARS	A1L216C24	246995	A1L576C1	200	1234

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.19188	A1L522C13	1	26.38375	68.59775
703	A1L523C5	.5	174.39	A1L523C13	1	348.78	906.828
704	A1L524C5	.5	25.05813	A1L524C13	1	50.11625	130.3023
705	A1L525C5	.5	88.23813	A1L525C13	1	176.4763	458.8383
706	A1L526C5	.5	249.3788	A1L526C13	1	498.7575	1296
707	A1L527C5	.5	2.54	A1L527C13	1	5.08	13.208
708	A1L528C5	.5	2.38	A1L528C13	1	4.76	12.376
709	A1L529C5	.5	.06688	A1L529C13	1	.13375	.34775
710	A1L530C5	.5	.13813	A1L530C13	1	.27625	.71825
711	A1L531C5	.5	38.8	A1L531C13	1	77.6	201.76
712	A1L532C5	.5	7.32563	A1L532C13	1	14.65125	38.09325
713	A1L533C5	.5	.09813	A1L533C13	1	.19625	.51025
714	A1L534C5	.5	14.36375	A1L534C13	1	28.7275	74.6915
715	A1L535C5	.5	1.51813	A1L535C13	1	3.03625	7.89425
716	A1L536C5	.5	617.4875	A1L536C13	1	1234	3210

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	5394	A1L562C1	200	26.973
703	BOX EQUIPPED	A1L203C27	70377	A1L563C1	200	351.889
704	GONDOLA PLAIN	A1L204C27	14693	A1L564C1	200	73.469
705	GONDOLA EQUIPPED	A1L205C27	32690	A1L565C1	200	163.454
706	COVERED HOPPER	A1L206C27	99903	A1L566C1	200	499.517
707	HOPPER OTG	A1L207C27	1063	A1L567C1	200	5.316
708	HOPPER OTS	A1L208C27	1176	A1L568C1	200	5.883
709	REFRIG MECH	A1L209C27	30	A1L569C1	200	.15
710	REFRIG NM	A1L210C27	60.4	A1L570C1	200	.302
711	FLAT TOFC	A1L211C27	14732	A1L571C1	200	73.664
712	FLAT MULTILEVEL	A1L212C27	2570	A1L572C1	200	12.852
713	FLAT GENERAL	A1L213C27	41.4	A1L573C1	200	.207
714	FLAT OTHER	A1L214C27	5529	A1L574C1	200	27.647
715	ALL OTHER CAR TYPES	A1L215C27	609.6	A1L575C1	200	3.048
716	ALL CARS	A1L216C27	248874	A1L576C1	200	1244

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (36)	I & I SWITCHING C35*C36 (37)		PER I & I SWITCH (38)	I & I CAR MILES C35*C38 (39)	I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.4865	A1L522C13	1	26.973	70.1298
703	A1L523C5	.5	175.9445	A1L523C13	1	351.889	914.9114
704	A1L524C5	.5	36.7345	A1L524C13	1	73.469	191.0194
705	A1L525C5	.5	81.72701	A1L525C13	1	163.454	424.9804
706	A1L526C5	.5	249.7585	A1L526C13	1	499.517	1298
707	A1L527C5	.5	2.658	A1L527C13	1	5.316	13.8216
708	A1L528C5	.5	2.9415	A1L528C13	1	5.883	15.2958
709	A1L529C5	.5	.075	A1L529C13	1	.15	.39
710	A1L530C5	.5	.151	A1L530C13	1	.302	.7852
711	A1L531C5	.5	36.832	A1L531C13	1	73.664	191.5264
712	A1L532C5	.5	6.426	A1L532C13	1	12.852	33.4152
713	A1L533C5	.5	.1035	A1L533C13	1	.207	.5382
714	A1L534C5	.5	13.8235	A1L534C13	1	27.647	71.8822
715	A1L535C5	.5	1.524	A1L535C13	1	3.048	7.9248
716	A1L536C5	.5	622.1855	A1L536C13	1	1244	3235

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	37.87061	13.41411	51.28472	.26156
803	BOX EQUIPPED	620.2595	181.0098	801.2694	.2259
804	GONDOLA PLAIN	74.21637	20.15263	94.36901	.21355
805	GONDOLA EQUIPPED	392.3917	124.3521	516.7438	.24065
806	COVERED HOPPER	848.2017	341.4457	1189	.28701
807	HOPPER OTG	7.63789	1.99994	9.63783	.20751
808	HOPPER OTS	80.66874	2.60184	83.27058	.03125
809	REFER MECH	.52531	.10396	.62927	.16521
810	REFER NON MECH	.12067	.12585	.24652	.51051
811	FLAT TOFC	171.662	45.20253	216.8645	.20844
812	FLAT MULTILEVEL	49.38945	9.313	58.70245	.15865
813	FLAT GENERAL	.12562	.12038	.246	.48934
814	FLAT OTHER	36.78172	19.28535	56.06708	.34397
815	ALL OTHER CARS	27.2423	1.31323	28.55553	.04599
816	ALL CARS	2334	760.4404	3094	.24571

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	96.96576	252.111	4903	5155	.9511
803	1624	4224	66161	70385	.93998
804	177.282	460.9333	7366	7826	.94111
805	958.8243	2492	45452	47944	.948
806	2056	5346	124802	130148	.95892
807	19.5594	50.85444	731	781.8545	.93496
808	233.0562	605.9461	951	1556	.61081
809	1.36457	3.54789	38	41.54789	.91461
810	.24486	.63663	46	46.63663	.98635
811	382.9373	995.637	16522	17517	.94316
812	139.5145	362.7377	3404	3766	.9037
813	.28961	.75298	44	44.75298	.98317
814	88.47786	230.0424	7049	7279	.9684
815	74.82417	194.5428	480	674.5429	.71159
816	5865	15249	277949	293198	.94799
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	39.09523	12.25581	51.35104	.23867
803	BOX EQUIPPED	643.1461	169.2721	812.4182	.20836
804	GONDOLA PLAIN	70.62336	17.60875	88.23211	.19957
805	GONDOLA EQUIPPED	367.0009	102.5377	469.5385	.21838
806	COVERED HOPPER	771.6483	270.9692	1042	.25989
807	HOPPER OTG	8.56023	2.2281	10.78834	.20653
808	HOPPER OTS	51.03475	2.43792	53.47267	.04559
809	REFER MECH	.49597	.09367	.58964	.15886
810	REFER NON MECH	.13765	.12614	.26379	.47819
811	FLAT TOFC	160.161	41.51339	201.6744	.20584
812	FLAT MULTILEVEL	49.24923	7.96696	57.21619	.13924
813	FLAT GENERAL	.14944	.13114	.28058	.46739
814	FLAT OTHER	35.09723	15.65417	50.7514	.30845
815	ALL OTHER CARS	24.90688	1.5262	26.43308	.05774
816	ALL CARS	2191	644.3212	2835	.2272

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	105.9768	275.5397	4906	5182	.94683
803	1708	4443	67766	72209	.93847
804	169.8677	441.656	7049	7491	.94104
805	919.5351	2390	41050	43440	.94496
806	1894	4926	108480	113406	.95656
807	21.71298	56.45374	892	948.4538	.94048
808	144.9539	376.88	976	1352	.72142
809	1.22391	3.18216	37.5	40.68216	.92178
810	.28253	.73458	50.5	51.23458	.98566
811	356.9104	927.9671	16619	17547	.94712
812	139.5669	362.874	3189	3552	.89785
813	.33803	.87889	52.5	53.37889	.98353
814	84.95334	220.8787	6267	6487	.96596
815	65.47092	170.2244	611	781.2244	.78211
816	5528	14373	257948	272321	.94722
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
+-----+-----+-----+-----+-----+-----+					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
+-----+-----+-----+-----+-----+-----+					
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	39.78082	11.73014	51.51097	.22772
803	BOX EQUIPPED	656.7003	160.4466	817.1469	.19635
804	GONDOLA PLAIN	68.76129	16.11472	84.876	.18986
805	GONDOLA EQUIPPED	348.8595	88.677	437.5365	.20267
806	COVERED HOPPER	742.8869	237.9431	980.83	.24259
807	HOPPER OTG	8.85618	2.02431	10.88048	.18605
808	HOPPER OTS	41.16665	2.03747	43.20412	.04716
809	REFER MECH	.43688	.07664	.51351	.14924
810	REFER NON MECH	.1718	.12695	.29876	.42494
811	FLAT TOFC	144.0627	37.94239	182.0051	.20847
812	FLAT MULTILEVEL	48.73599	7.06611	55.8021	.12663
813	FLAT GENERAL	.1392	.09522	.23441	.40619
814	FLAT OTHER	33.81014	14.15157	47.9617	.29506
815	ALL OTHER CARS	25.14376	1.39418	26.53794	.05254
816	ALL CARS	2111	579.8264	2690	.21548
+-----+-----+-----+-----+-----+-----+					

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	109.0852	283.6214	5051	5334	.94683
803	1752	4555	69088	73643	.93814
804	165.5276	430.3718	6939	7369	.9416
805	881.5594	2292	38184	40476	.94337
806	1868	4858	102458	107316	.95473
807	22.5197	58.55121	871.6667	930.2179	.93706
808	116.8112	303.7091	877.3334	1181	.74285
809	1.07981	2.8075	33	35.8075	.92159
810	.4176	1.08576	54.66667	55.75242	.98053
811	316.2539	822.2602	16338	17160	.95208
812	140.111	364.2886	3042	3406	.89308
813	.33607	.87378	41	41.87378	.97913
814	82.30595	213.9955	6093	6307	.96607
815	66.3554	172.5241	600.3333	772.8574	.77677
816	5334	13870	249673	263544	.94737
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	40.42193	12.48546	52.90739	.23599
803	BOX EQUIPPED	669.7605	165.0515	834.8119	.19771
804	GONDOLA PLAIN	96.62743	23.71627	120.3437	.19707
805	GONDOLA EQUIPPED	331.8383	83.51301	415.3513	.20107
806	COVERED HOPPER	738.4258	236.0246	974.4504	.24221
807	HOPPER OTG	11.59118	2.40398	13.99516	.17177
808	HOPPER OTS	40.21055	2.25255	42.4631	.05305
809	REFER MECH	.35375	.06329	.41704	.15177
810	REFER NON MECH	.18955	.13073	.32028	.40817
811	FLAT TOFC	129.6834	36.72228	166.4057	.22068
812	FLAT MULTILEVEL	47.71088	6.93334	54.64422	.12688
813	FLAT GENERAL	.13705	.09287	.22992	.40392
814	FLAT OTHER	31.82588	13.59458	45.42045	.29931
815	ALL OTHER CARS	26.21051	1.43683	27.64734	.05197
816	ALL CARS	2112	584.4214	2696	.21672

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	112.0158	291.2411	5276	5567	.94769
803	1789	4653	69756	74409	.93746
804	232.1304	603.5388	10023	10626	.94321
805	837.9014	2178	35295	37473	.94186
806	1858	4831	99751	104582	.9538
807	29.52898	76.77533	1016	1092	.92974
808	117.7077	306.04	952	1258	.75673
809	.87462	2.27402	26.75	29.02402	.92165
810	.50194	1.30503	55.25	56.55504	.97692
811	279.2757	726.1167	15520	16246	.95531
812	136.5384	354.9997	2930	3285	.89194
813	.32054	.83341	39.25	40.08341	.97921
814	77.21924	200.77	5745	5946	.96624
815	70.56299	183.4638	607.25	790.7138	.76798
816	5337	13877	246995	260872	.9468
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	42.03283	12.13885	54.17168	.22408
803	BOX EQUIPPED	675.8164	158.3631	834.1795	.18984
804	GONDOLA PLAIN	139.0247	33.06378	172.0884	.19213
805	GONDOLA EQUIPPED	311.6879	73.56036	385.2483	.19094
806	COVERED HOPPER	746.4156	224.8012	971.2167	.23146
807	HOPPER OTG	12.01661	2.3924	14.40901	.16603
808	HOPPER OTS	42.50194	2.64757	45.14951	.05864
809	REFER MECH	.39599	.06751	.46349	.14565
810	REFER NON MECH	.24345	.13591	.37936	.35826
811	FLAT TOFC	128.3832	33.15153	161.5347	.20523
812	FLAT MULTILEVEL	41.75758	5.78388	47.54146	.12166
813	FLAT GENERAL	.1342	.09316	.22736	.40974
814	FLAT OTHER	34.51592	12.44218	46.9581	.26496
815	ALL OTHER CARS	22.22947	1.37171	23.60118	.05812
816	ALL CARS	2146	560.0131	2706	.20693

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	118.3803	307.7887	5394	5702	.94602
803	1803	4689	70377	75067	.93753
804	332.6761	864.9579	14693	15558	.94441
805	785.5508	2042	32690	34733	.9412
806	1877	4880	99903	104784	.95342
807	30.43441	79.12947	1063	1142	.93073
808	125.9013	327.3433	1176	1503	.78234
809	.98133	2.55145	30	32.55145	.92162
810	.71903	1.86948	60.4	62.26948	.96998
811	272.7648	709.1886	14732	15441	.95407
812	119.2203	309.9729	2570	2880	.89238
813	.30399	.79038	41.4	42.19038	.98127
814	85.15147	221.3938	5529	5750	.9615
815	60.2911	156.7569	609.6	766.3568	.79545
816	5420	14092	248874	262966	.94641
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	762
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	762
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	2576
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	133
111		SUBTOTAL (519-521)	L108+L109+L110	2709
112		PORTION 519	L108/L111	.9509
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.0491
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	14193
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	14193
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1129	B3L520C2	.70478	796.2293
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	269.3677	B3L524C2	.83251	224.2519
103	024	ROAD DAMAGED-OTHER	A2L120C44	-120	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2628	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	17	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	114	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	25	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	12256	B3L524C2	.83251	10203
112	110	SMALL TOOLS	A2L140C44	1277	B3L524C2	.83251	1063
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	6700	B3L524C2	.83251	5578
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3532	B8L112C1	.9509	3358
116	522	AS FRINGES	A2L357C44	1096	B8L112C1	.9509	1042
117	523	AS CASUALTIES	A2L358C44	95	B8L112C1	.9509	90.33592
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.9509	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.9509	0
120	526	AS-OTHER	A2L361C44	26	B8L112C1	.9509	24.72352
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	379	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	121	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	23	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01385	15.64593	B3L520C4	.00124	1.39837	B3L520C5	.00119	1.3486	B3L520C6	-.0025	-2.78024
102	005	B3L524C3	.04487	12.08538	B3L524C4	.00013	.03465	B3L524C5	.00012	.03342	B3L524C6	-.0003	-.06889
103	024	B3L522C3	XX	XX	B3L522C4	.00105	-.12589	B3L522C5	.00101	-.12141	B3L522C6	-.0021	.25029
104	114	B3L522C3	XX	XX	B3L522C4	.00105	2.75773	B3L522C5	.00101	2.65958	B3L522C6	-.0021	-5.48294
105	117	B3L522C3	XX	XX	B3L522C4	.00105	.01783	B3L522C5	.00101	.0172	B3L522C6	-.0021	-.03546
106	126	B3L522C3	XX	XX	B3L522C4	.00105	.11959	B3L522C5	.00101	.11534	B3L522C6	-.0021	-.23778
107	129	B3L522C3	XX	XX	B3L522C4	.00105	0	B3L522C5	.00101	0	B3L522C6	-.0021	0
108	141	B3L522C3	XX	XX	B3L522C4	.00105	.02623	B3L522C5	.00101	.02529	B3L522C6	-.0021	-.05214
109	144	B3L522C3	XX	XX	B3L522C4	.00105	0	B3L522C5	.00101	0	B3L522C6	-.0021	0
110	147	B3L522C3	XX	XX	B3L522C4	.00105	0	B3L522C5	.00101	0	B3L522C6	-.0021	0
111	150	B3L524C3	.04487	549.8745	B3L524C4	.00013	1.5766	B3L524C5	.00012	1.52049	B3L524C6	-.0003	-3.1346
112	110	B3L524C3	.04487	57.31381	B3L524C4	.00013	.16433	B3L524C5	.00012	.15848	B3L524C6	-.0003	-.32672
113	307	B3L524C3	.04487	300.6181	B3L524C4	.00013	.86193	B3L524C5	.00012	.83125	B3L524C6	-.0003	-1.7137
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.0491	173.4057	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.0491	53.80879	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.0491	4.66408	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.0491	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.0491	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.0491	1.27649	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	379	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	121	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	23	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1.3486	B3L307C4	0	0
202	005	FC PORTION	L102C9	.03342	B3L307C4	0	0
203	024	FC PORTION	L103C9	-.12141	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	6.04232	B3L307C4	0	0
205	114	FC PORTION	L104C9	2.65958	B3L307C4	0	0
206	117	FC PORTION	L105C9	.0172	B3L307C4	0	0
207	126	FC PORTION	L106C9	.11534	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	.02529	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.52049	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.15848	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	.83125	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	647.7486	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2386	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	2283	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	18074	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-164.1787	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	0	0	B3L309C4	.22127	.29841	B3L310C4	.00679	.00915563	B3L311C4	.04233	.05709
202	005	B3L308C4	0	0	B3L309C4	.22127	.00739449	B3L310C4	.00679	.00022687	B3L311C4	.04233	.0014146
203	024	B3L308C4	0	0	B3L309C4	.22127	-.02686	B3L310C4	.00679	-.00082424	B3L311C4	.04233	-.0051393
204	033	B3L308C4	0	0	B3L309C4	.22127	1.337	B3L310C4	.00679	.04102	B3L311C4	.04233	.25578
205	114	B3L308C4	0	0	B3L309C4	.22127	.58849	B3L310C4	.00679	.01806	B3L311C4	.04233	.11258
206	117	B3L308C4	0	0	B3L309C4	.22127	.00380578	B3L310C4	.00679	.00011677	B3L311C4	.04233	.00072806
207	126	B3L308C4	0	0	B3L309C4	.22127	.02552	B3L310C4	.00679	.00078303	B3L311C4	.04233	.00488231
208	129	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
209	141	B3L308C4	0	0	B3L309C4	.22127	.00559673	B3L310C4	.00679	.00017172	B3L311C4	.04233	.00107068
210	144	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
211	147	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
212	150	B3L308C4	0	0	B3L309C4	.22127	.33644	B3L310C4	.00679	.01032	B3L311C4	.04233	.06436
213	110	B3L308C4	0	0	B3L309C4	.22127	.03507	B3L310C4	.00679	.00107593	B3L311C4	.04233	.00670862
214	307	B3L308C4	0	0	B3L309C4	.22127	.18393	B3L310C4	.00679	.00564338	B3L311C4	.04233	.03519
215	220	B3L308C4	0	0	B3L309C4	.22127	143.3295	B3L310C4	.00679	4.39757	B3L311C4	.04233	27.41966
216	222	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
217	223	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
218	224	B3L308C4	0	0	B3L309C4	.22127	527.9981	B3L310C4	.00679	16.19978	B3L311C4	.04233	101.0087
219	225	B3L308C4	0	0	B3L309C4	.22127	505.1671	B3L310C4	.00679	15.49929	B3L311C4	.04233	96.64101
220	228	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
221	229	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
222	233	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
223	234	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
224	236	B3L308C4	0	0	B3L309C4	.22127	0	B3L310C4	.00679	0	B3L311C4	.04233	0
225	237	B3L308C4	0	0	B3L309C4	.22127	3999	B3L310C4	.00679	122.7044	B3L311C4	.04233	765.0852
226	235	B3L308C4	0	0	B3L309C4	.22127	-36.32837	B3L310C4	.00679	-1.11461	B3L311C4	.04233	-6.9498

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.70547	.9514	B3L313C4	.00018	.00024435	B3L314C4	.00018	.00024108	B3L315C4	0	0
202	005	B3L312C4	.70547	.02358	B3L313C4	.00018	.00000605	B3L314C4	.00018	.00000597	B3L315C4	0	0
203	024	B3L312C4	.70547	-.08565	B3L313C4	.00018	-.000022	B3L314C4	.00018	-.0000217	B3L315C4	0	0
204	033	B3L312C4	.70547	4.26269	B3L313C4	.00018	.0010948	B3L314C4	.00018	.00108014	B3L315C4	0	0
205	114	B3L312C4	.70547	1.87626	B3L313C4	.00018	.00048189	B3L314C4	.00018	.00047544	B3L315C4	0	0
206	117	B3L312C4	.70547	.01213	B3L313C4	.00018	.00000312	B3L314C4	.00018	.00000307	B3L315C4	0	0
207	126	B3L312C4	.70547	.08137	B3L313C4	.00018	.0000209	B3L314C4	.00018	.00002062	B3L315C4	0	0
208	129	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
209	141	B3L312C4	.70547	.01784	B3L313C4	.00018	.00000458	B3L314C4	.00018	.00000452	B3L315C4	0	0
210	144	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
211	147	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
212	150	B3L312C4	.70547	1.07266	B3L313C4	.00018	.00027549	B3L314C4	.00018	.00027181	B3L315C4	0	0
213	110	B3L312C4	.70547	.1118	B3L313C4	.00018	.00002872	B3L314C4	.00018	.00002833	B3L315C4	0	0
214	307	B3L312C4	.70547	.58643	B3L313C4	.00018	.00015061	B3L314C4	.00018	.0001486	B3L315C4	0	0
215	220	B3L312C4	.70547	456.9687	B3L313C4	.00018	.11736	B3L314C4	.00018	.11579	B3L315C4	0	0
216	222	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
217	223	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
218	224	B3L312C4	.70547	1683	B3L313C4	.00018	.43235	B3L314C4	.00018	.42656	B3L315C4	0	0
219	225	B3L312C4	.70547	1610	B3L313C4	.00018	.41365	B3L314C4	.00018	.40812	B3L315C4	0	0
220	228	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
221	229	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
222	233	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
223	234	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
224	236	B3L312C4	.70547	0	B3L313C4	.00018	0	B3L314C4	.00018	0	B3L315C4	0	0
225	237	B3L312C4	.70547	12750	B3L313C4	.00018	3.27481	B3L314C4	.00018	3.23097	B3L315C4	0	0
226	235	B3L312C4	.70547	-115.8235	B3L313C4	.00018	-.02975	B3L314C4	.00018	-.02935	B3L315C4	0	0

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	0	0	B3L317C4	.00009	.00012253	B3L318C4	.00381	.00513698	B3L319C4	.01491	.02011
202	005	B3L316C4	0	0	B3L317C4	.00009	.00000304	B3L318C4	.00381	.00012729	B3L319C4	.01491	.00049837
203	024	B3L316C4	0	0	B3L317C4	.00009	-.00001103	B3L318C4	.00381	-.00046246	B3L319C4	.01491	-.0018106
204	033	B3L316C4	0	0	B3L317C4	.00009	.00054897	B3L318C4	.00381	.02302	B3L319C4	.01491	.09011
205	114	B3L316C4	0	0	B3L317C4	.00009	.00024164	B3L318C4	.00381	.01013	B3L319C4	.01491	.03966
206	117	B3L316C4	0	0	B3L317C4	.00009	.00000156	B3L318C4	.00381	.00006551	B3L319C4	.01491	.0002565
207	126	B3L316C4	0	0	B3L317C4	.00009	.00001048	B3L318C4	.00381	.00043934	B3L319C4	.01491	.00172006
208	129	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
209	141	B3L316C4	0	0	B3L317C4	.00009	.00000023	B3L318C4	.00381	.00009635	B3L319C4	.01491	.00037721
210	144	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
211	147	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
212	150	B3L316C4	0	0	B3L317C4	.00009	.00013814	B3L318C4	.00381	.00579173	B3L319C4	.01491	.02268
213	110	B3L316C4	0	0	B3L317C4	.00009	.0000144	B3L318C4	.00381	.00060368	B3L319C4	.01491	.00236347
214	307	B3L316C4	0	0	B3L317C4	.00009	.00007552	B3L318C4	.00381	.00316635	B3L319C4	.01491	.0124
215	220	B3L316C4	0	0	B3L317C4	.00009	.05885	B3L318C4	.00381	2.46736	B3L319C4	.01491	9.66005
216	222	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
217	223	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
218	224	B3L316C4	0	0	B3L317C4	.00009	.2168	B3L318C4	.00381	9.08927	B3L319C4	.01491	35.58577
219	225	B3L316C4	0	0	B3L317C4	.00009	.20742	B3L318C4	.00381	8.69624	B3L319C4	.01491	34.04701
220	228	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
221	229	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
222	233	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
223	234	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
224	236	B3L316C4	0	0	B3L317C4	.00009	0	B3L318C4	.00381	0	B3L319C4	.01491	0
225	237	B3L316C4	0	0	B3L317C4	.00009	1.64211	B3L318C4	.00381	68.84622	B3L319C4	.01491	269.5426
226	235	B3L316C4	0	0	B3L317C4	.00009	-.01492	B3L318C4	.00381	-.62538	B3L319C4	.01491	-2.44844

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER			FRT CAR					
		SOURCE	%	C1*C28	SOURCE	%	C1*C30	SOURCE	%	C1*C32
			(28)	(29)		(30)	(31)		(32)	(33)
201	002	B3L320C4	0	0	B3L321C4	.00079	.00106362	B3L322C4	.00417	.00562713
202	005	B3L320C4	0	0	B3L321C4	.00079	.00002636	B3L322C4	.00417	.00013944
203	024	B3L320C4	0	0	B3L321C4	.00079	-.00009575	B3L322C4	.00417	-.00050658
204	033	B3L320C4	0	0	B3L321C4	.00079	.00476548	B3L322C4	.00417	.02521
205	114	B3L320C4	0	0	B3L321C4	.00079	.00209757	B3L322C4	.00417	.0111
206	117	B3L320C4	0	0	B3L321C4	.00079	.00001356	B3L322C4	.00417	.00007177
207	126	B3L320C4	0	0	B3L321C4	.00079	.00009096	B3L322C4	.00417	.00048125
208	129	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
209	141	B3L320C4	0	0	B3L321C4	.00079	.00001995	B3L322C4	.00417	.00010554
210	144	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
211	147	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
212	150	B3L320C4	0	0	B3L321C4	.00079	.00119918	B3L322C4	.00417	.00634435
213	110	B3L320C4	0	0	B3L321C4	.00079	.00012499	B3L322C4	.00417	.00066128
214	307	B3L320C4	0	0	B3L321C4	.00079	.0006556	B3L322C4	.00417	.00346847
215	220	B3L320C4	0	0	B3L321C4	.00079	.51087	B3L322C4	.00417	2.70278
216	222	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
217	223	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
218	224	B3L320C4	0	0	B3L321C4	.00079	1.88194	B3L322C4	.00417	9.95653
219	225	B3L320C4	0	0	B3L321C4	.00079	1.80057	B3L322C4	.00417	9.526
220	228	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
221	229	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
222	233	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
223	234	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
224	236	B3L320C4	0	0	B3L321C4	.00079	0	B3L322C4	.00417	0
225	237	B3L320C4	0	0	B3L321C4	.00079	14.25468	B3L322C4	.00417	75.41521
226	235	B3L320C4	0	0	B3L321C4	.00079	-.12949	B3L322C4	.00417	-.68505

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	-2.78024	B3L325C5	0	0
302	005	OE PORTION	L102C11	-.06889	B3L325C5	0	0
303	024	OE PORTION	L103C11	.25029	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	-12.45672	B3L325C5	0	0
305	114	OE PORTION	L104C11	-5.48294	B3L325C5	0	0
306	117	OE PORTION	L105C11	-.03546	B3L325C5	0	0
307	126	OE PORTION	L106C11	-.23778	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	-.05214	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	-3.1346	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	-.32672	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	-1.7137	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	276.0657	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	0	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	5.8076	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	125	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	3338	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1720	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	27.22868	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.09667	-.26877	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.09667	-.0066601	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.09667	.0242	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.09667	-1.20422	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.09667	-.53005	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.09667	-.0034278	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.09667	-.02299	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.09667	-.00504089	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.09667	-.30303	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.09667	-.03158	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.09667	-.16567	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.09667	26.68788	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.09667	.56143	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.09667	12.08403	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.09667	.09667	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.09667	322.6918	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.09667	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.09667	166.2762	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.09667	2.63226	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.10561	B3L336C5	.86534	-2.40586
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.00261702	B3L336C5	.86534	-.05962
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	.00950767	B3L336C5	.86534	.21659
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.47319	B3L336C5	.86534	-10.77932
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.20828	B3L336C5	.86534	-4.74462
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.00134692	B3L336C5	.86534	-.03068
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.00903229	B3L336C5	.86534	-.20576
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.00198076	B3L336C5	.86534	-.04512
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.11907	B3L336C5	.86534	-2.7125
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.01241	B3L336C5	.86534	-.28273
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	-.0651	B3L336C5	.86534	-1.48293
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	10.48672	B3L336C5	.86534	238.8911
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	.22061	B3L336C5	.86534	5.02555
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	4.74829	B3L336C5	.86534	108.1677
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	.03799	B3L336C5	.86534	.86534
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	126.7984	B3L336C5	.86534	2888
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	0	B3L336C5	.86534	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	65.33651	B3L336C5	.86534	1488
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03799	1.03432	B3L336C5	.86534	23.56211

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE CODE			IDENTIFICATION	SOURCE	EXPENSE	SOURCE	ALLOCATION	ALLOCATION A	ALLOCATION B
					(1)		PERCENTAGE	C1*C2	C1-C3
							(2)	(3)	(4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	6146	B3L209C4	.94886		5832	314.3198
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	2439	B3L207C4	.98829		2411	28.55737
403	028	ELECTRIC POWER	A2L124C44	.89457	B3L219C4	0		0	.89457
404	032	LOCO SHOP REPAIR	A2L128C44	6.26531	B3L305C3	.89941	5.63508		.63022
405	101	LOCO SERVICING	A2L131C44	51.26166	B3L220C4	.94893	48.6437		2.61795
406	109	ROADWAY MACHINES	A2L139C44	2496	B3L209C4	.94886		2369	127.6755
407	111	SNOW REMOVAL	A2L141C44	143	B3L209C4	.94886	135.6875		7.31247
408	201	LOCO ADMIN	A2L201C44	2638	B3L305C3	.89941		2372	265.3726
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.89941		0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	-394	B3L305C3	.89941	-354.3677		-39.63229
411	205	LOCO FRINGES	A2L205C44	4004	B3L305C3	.89941		3602	402.8611
412	206	LOCO CASUALTIES	A2L206C44	1521	B3L305C3	.89941		1368	152.9967
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.89941		0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.89941		0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	8	B3L305C3	.89941	7.19528		.80472
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.89941		0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.89941		0	0
418	218	LOCO OTHER	A2L218C44	11	B3L305C3	.89941	9.89351		1.10649
419	216	LOCO DAMAGES BILLED	B2L106C1	-62.51953	B3L305C3	.89941	-56.23072		-6.28881
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0		0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0		0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0		0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0		0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0		0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0		0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0		0	0
427	002	OE/WORK PORTION	L301C27	-2.40586	B3L209C4	.94886	-2.28283		-.12303
428	005	OE/WORK PORTION	L302C27	-.05962	B3L209C4	.94886	-.05657		-.00304856
429	024	OE/WORK PORTION	L303C27	.21659	B3L209C4	.94886	.20551		.01108
430	034	OE/WORK PORTION	L304C27	-10.77932	B3L209C4	.94886	-10.2281		-.55121
431	114	OE/WORK PORTION	L305C27	-4.74462	B3L209C4	.94886	-4.50199		-.24262
432	117	OE/WORK PORTION	L306C27	-.03068	B3L209C4	.94886	-.02911		-.00156903
433	126	OE/WORK PORTION	L307C27	-.20576	B3L209C4	.94886	-.19524		-.01052
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.94886		0	0
435	141	OE/WORK PORTION	L309C27	-.04512	B3L209C4	.94886	-.04282		-.00230739
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.94886		0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94886		0	0
438	150	W&S OTHER-OE/WORK	L312C27	-2.7125	B3L209C4	.94886	-2.57379		-.13871
439	110	SMALL TOOLS	L313C27	-.28273	B3L209C4	.94886	-.26827		-.01446
440	307	WORK & NON REV EQUIP REPAIR	L314C27	-1.48293	B3L209C4	.94886	-1.4071		-.07583

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	238.8911	B3L209C4	.94886	226.6751	12.21597
442	306	WORK PORTION	L316C27	0	B3L209C4	.94886	0	0
443	308	WORK PORTION	L317C27	0	B3L209C4	.94886	0	0
444	309	WORK PORTION	L318C27	5.02555	B3L209C4	.94886	4.76857	.25699
445	310	WORK PORTION	L319C27	108.1677	B3L209C4	.94886	102.6364	5.53128
446	313	WORK PORTION	L320C27	.86534	B3L209C4	.94886	.82109	.04425
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.94886	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.94886	0	0
449	319	WORK PORTION-(CR)	L323C27	2888	B3L209C4	.94886	2740	147.7073
450	321	WORK PORTION	L324C27	0	B3L209C4	.94886	0	0
451	322	OE OTHER-WORK	L325C27	1488	B3L209C4	.94886	1412	76.11035
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	23.56211	B3L209C4	.94886	22.35723	1.20488
453	002	LOCO PORTION	L101C7	1.39837	B3L305C3	.89941	1.25771	.14066
454	005	LOCO PORTION	L102C7	.03465	B3L305C3	.89941	.03117	.00348555
455	024	LOCO PORTION	L103C7	-.12589	B3L305C3	.89941	-.11323	-.01266
456	114	LOCO PORTION	L104C7	2.75773	B3L305C3	.89941	2.48033	.2774
457	117	LOCO PORTION	L105C7	.01783	B3L305C3	.89941	.01604	.00179393
458	126	LOCO PORTION	L106C7	.11959	B3L305C3	.89941	.10756	.01203
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.89941	0	0
460	141	LOCO PORTION	L108C7	.02623	B3L305C3	.89941	.02359	.00263814
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.89941	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.89941	0	0
463	150	W&S OTHER	L111C7	1.5766	B3L305C3	.89941	1.41801	.15859
464	110	SMALL TOOLS	L112C7	.16433	B3L305C3	.89941	.1478	.01653
465	307	WORK NR EQUIP REPAIR	L113C7	.86193	B3L305C3	.89941	.77523	.0867
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	.28846	B3L305C3	.89941	.25944	.02902
472	024	ROAD DAMAGED-OTHER/TR	L103C25	-1.04797	B3L305C3	.89941	-.94256	-.10541
473	114	FRINGES-OTHER/TRANSP	L104C25	22.95704	B3L305C3	.89941	20.6478	2.30924
474	117	CASUALTIES-OTHER/TRANSP	L105C25	.14846	B3L305C3	.89941	.13353	.01493
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	.99557	B3L305C3	.89941	.89543	.10014
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.89941	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.21833	B3L305C3	.89941	.19637	.02196
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.89941	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.89941	0	0
480	150	OTHER /TRANSP	L111C25	13.12456	B3L305C3	.89941	11.80437	1.32019
481	110	SMALL TOOLS/TRANSP	L112C25	1.36798	B3L305C3	.89941	1.23038	.1376
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	7.17524	B3L305C3	.89941	6.45348	.72175

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	67.0	66.5	66.0	65.8	65.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.5	51.9	51.4	51.2	50.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.2	76.9	76.6	76.6	76.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.9	73.4	73.2	73.2	73.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.4	93.4	93.3	93.3	93.3
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.5	63.3	62.9	63.1	63.1
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.6	49.0	48.7	48.7	48.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.1	49.5	49.2	49.2	49.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.3	92.3	92.3	92.3	92.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		74.5	74.5	74.5	74.5	74.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.8	91.8	91.8	91.9	91.8
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.8	87.8	87.9	87.9	87.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	93.1	93.0	93.0	93.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.9	80.5	80.2	80.0	79.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	29.8	28.5	27.9	28.0	28.3
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	7641	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		0	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3567	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	4319	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	15675	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1584	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1101	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	6474	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1284	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	41648	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	33889	XX		0	
113		TOTAL: L110+L111	XX	XX	41648	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		5832	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		796.2293	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		-2.28283	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		2411	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		224.2519	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		-.05657	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.20551	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		-10.2281	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		2369	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		1063	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		135.6875	
125	112	FRINGES - R	2	A2L142C44	6032	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		-4.50199	
127	115	CASUALTIES - R	2	A2L145C44	7836	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		-.02911	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	265	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		-.19524	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	399	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	2894	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		-.04282
135	142	JOINT FACILITY-CR-R	2	A2L172C44	3503	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		326
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		10203
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		-2.57379
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		-.26827
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		-1.4071
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		5578
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		226.6751
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		0
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		4.76857
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		102.6364
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.82109
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		2740
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1412
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		22.35723
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	54773	XX		27902

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.65545	5008	1	5008	A2L106C1	5	53977464	.00009279	1
102	008	0	0	1	0	A2L108C1	5	53977464	0	0
103	010	.65545	2338	1	2338	A2L110C1	5	53977464	.00004332	1
104	012	.65545	2831	1	2831	A2L112C1	5	53977464	.00005246	1
105	014	.65545	10274	1	10274	A2L114C1	5	53977464	.00019035	1
106	018	.65545	1038	1	1038	A2L116C1	5	53977464	.00001924	1
107	022	.67008	737.7556	1	737.7556	A2L118C1	1	60005504	.00001229	1
108	025	.65545	4243	1	4243	A2L121C1	5	53977464	.00007862	1
109	029	.65545	841.8119	1	841.8119	A2L125C1	5	53977464	.0000156	1
110		.65584	27314	1	27314	XX	XX	XX	.00050466	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.65593	22229	1	22229	XX	XX	XX	.00041045	1
113		.65584	27314	1	27314	XX	XX	XX	.00050466	1
114	001	.5088	2967	1	2967	A2L101C1	5	53977464	.00005498	1
115	002	.5088	405.1238	1	405.1238	A2L102C1	5	53977464	.00000751	1
116	002	.5088	-1.16151	1	-1.16151	A2L102C1	5	53977464	-.00000002	1
117	003	.5088	1226	1	1226	A2L103C1	5	53977464	.00002273	1
118	005	.5088	114.1	1	114.1	A2L105C1	5	53977464	.00000211	1
119	005	.5088	-.02878	1	-.02878	A2L105C1	5	53977464	0	1
120	024	.52514	.10792	1	.10792	A2L120C1	1	60005504	0	1
121	034	.5088	-5.20409	1	-5.20409	A2L130C1	5	53977464	-.00000001	1
122	109	.5088	1205	1	1205	A2L139C1	5	53977464	.00002233	1
123	110	.5088	541.109	1	541.109	A2L140C1	5	53977464	.00001002	1
124	111	.52514	71.25533	1	71.25533	A2L141C1	1	60005504	.00000119	1
125	112	.5088	3069	1	3069	A2L142C1	5	53977464	.00005687	1
126	114	.5088	-2.29063	1	-2.29063	A2L144C1	5	53977464	-.00000004	1
127	115	.52514	4115	1	4115	A2L145C1	1	60005504	.00006858	1
128	117	.52514	-.01529	1	-.01529	A2L147C1	1	60005504	0	1
129	124	.52514	139.1628	1	139.1628	A2L154C1	1	60005504	.00000232	1
130	126	.52514	-.10253	1	-.10253	A2L156C1	1	60005504	-0	1
131	127	.52514	209.532	1	209.532	A2L157C1	1	60005504	.00000349	1
132	129	.52514	0	1	0	A2L159C1	1	60005504	0	0

LINE	CODE	VARIABLE			ASSIGN'T %			GTM(C)			EXPENSE RATIO GTM/ VARIABLE C7 /C5
		EXPENSE	REGR C2*C4	IF C2=BLANK	IF C2 NOT=	EXPENSE	ASSIGNED	CASES_OF C8	UNIT COST C7 /C9		
		NO REGR C3*C4	BLANK THEN	GETC1	TO	ANNUAL- IZATION	PERIOD	5: A1L122C9			
		THEN C3*C4	('GTM(C) ')	GTM(C)	SOURCE	7: A1L122C8	8: A1L122C7	9: A1L122C6			
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
133	139	.52514	1519	1	1519	A2L169C1	1	60005504	.00002533	1	
134	141	.52514	-.02248	1	-.02248	A2L171C1	1	60005504	0	1	
135	142	.52514	1839	1	1839	A2L172C1	1	60005504	.00003066	1	
136	144	.52514	0	1	0	A2L174C1	1	60005504	0	0	
137	145	.52514	0	1	0	A2L175C1	1	60005504	0	0	
138	147	.52514	0	1	0	A2L177C1	1	60005504	0	0	
139	148	.65584	213.8037	1	213.8037	A2L178C1	1	60005504	.00000356	1	
140	150	.65584	6691	1	6691	A2L180C1	1	60005504	.00011152	1	
141	150	.65584	-1.688	1	-1.688	A2L180C1	1	60005504	-.00000003	1	
142	110	.5088	-.1365	1	-.1365	A2L140C1	5	53977464	-0	1	
143	307	.51376	-.72291	1	-.72291	A2L245C1	3	56295512	-.00000001	1	
144	307	.51376	2865	1	2865	A2L245C1	3	56295512	.00005091	1	
145	301	.51376	116.4569	1	116.4569	A2L239C1	3	56295512	.00000207	1	
146	306	.51376	0	1	0	A2L244C1	3	56295512	0	0	
147	308	.52514	0	1	0	A2L246C1	1	60005504	0	0	
148	309	.51376	2.4499	1	2.4499	A2L247C1	3	56295512	.00000004	1	
149	310	.52514	53.89877	1	53.89877	A2L248C1	1	60005504	.00000009	1	
150	313	.52514	.43119	1	.43119	A2L251C1	1	60005504	.00000001	1	
151	314	.52514	0	1	0	A2L252C1	1	60005504	0	0	
152	318	.52514	0	1	0	A2L256C1	1	60005504	0	0	
153	319	.52514	1439	1	1439	A2L257C1	1	60005504	.00002399	1	
154	321	.52514	0	1	0	A2L259C1	1	60005504	0	0	
155	322	.51376	725.5733	1	725.5733	A2L260C1	1	60005504	.00001209	1	
156	320	.51376	11.48628	1	11.48628	A2L258C1	3	56295512	.00000002	1	
157		XX	49848	XX	49848	XX	XX	XX	.00090117	XX	

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	TM/	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	VARIABLE	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	(18)	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(19)	(20)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	2.96
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	2017
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	19.92614
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	8.53978
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	3900
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	74.05501
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	35825
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	86.94188
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	24112
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	33.29508
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	13359
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	53.13638
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	13.28409
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	92.88281
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	6.57472
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	4447
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	1280
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	44.59661
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	1782
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	902.3696
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	4773
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	4.10546
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	92841
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	5819
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	25754
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	43.5502
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	0
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	42914
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	91011
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	113654
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	40449
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	521.7602
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	73.98722
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	777.1277
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	17592
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	5975
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	11167
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	2087
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	357844

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	2.96	1	2.96	A3L801C1	1	60005504	.00000005	XX
202	909103	.5	1008	1	1008	A3L701C1	1	60005504	.00001681	XX
203	909303	1	19.92614	1	19.92614	A3L802C1	1	60005504	.00000033	XX
204	909104	.5	4.26989	1	4.26989	A3L702C1	1	60005504	.00000007	XX
205	909304	1	0	1	0	A3L803C1	1	60005504	0	XX
206	909105	.5	0	1	0	A3L703C1	1	60005504	0	XX
207	909305	1	0	1	0	A3L804C1	1	60005504	0	XX
208	909106	.5	1950	1	1950	A3L704C1	1	60005504	.0000325	XX
209	909306	1	0	1	0	A3L805C1	1	60005504	0	XX
210	909107	.5	0	1	0	A3L705C1	1	60005504	0	XX
211	909307	1	0	1	0	A3L806C1	1	60005504	0	XX
212	909308	1	74.05501	1	74.05501	A3L807C1	1	60005504	.00000123	XX
213	909108	.5	17912	1	17912	A3L706C1	1	60005504	.00029852	XX
214	909309	1	86.94188	1	86.94188	A3L808C1	1	60005504	.00000145	XX
215	909109	.5	12056	1	12056	A3L707C1	1	60005504	.00020092	XX
216	909311	1	33.29508	1	33.29508	A3L809C1	1	60005504	.00000055	XX
217	909111	.5	6679	1	6679	A3L708C1	1	60005504	.00011132	XX
218	909113	.5	26.56819	1	26.56819	A3L709C1	1	60005504	.00000044	XX
219	909313	1	0	1	0	A3L810C1	1	60005504	0	XX
220	909117	.5	6.64205	1	6.64205	A3L711C1	1	60005504	.00000011	XX
221	909317	1	0	1	0	A3L812C1	1	60005504	0	XX
222	909120	.5	46.4414	1	46.4414	A3L714C1	1	60005504	.00000077	XX
223	909320	1	6.57472	1	6.57472	A3L815C1	1	60005504	.00000011	XX
224	909127	.5	2223	1	2223	A3L720C1	1	60005504	.00003706	XX
225	909327	1	0	1	0	A3L821C1	1	60005504	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	640.4831	1	640.4831	A3L724C1	1	60005504	.00001067	XX
227	909337	1	44.59661	1	44.59661	A3L825C1	1	60005504	.00000074	XX
228	909139	.5	891.0929	1	891.0929	A3L725C1	1	60005504	.00001485	XX
229	909339	1	0	1	0	A3L826C1	1	60005504	0	XX
230	809140	1	902.3696	1	902.3696	A3L441C1	1	60005504	.00001504	XX
231	809340	1	4773	1	4773	A3L641C1	1	60005504	.00007955	XX
232	809139	.5	2.05273	1	2.05273	A3L440C1	1	60005504	.00000003	XX
233	809339	1	0	1	0	A3L640C1	1	60005504	0	XX
234	XX		49393	XX	49393	XX	XX	XX	.00082314	XX
235	909802	.5	2909	1	2909	1.0	1	60005504	.00004849	XX
236	909803	.5	12877	1	12877	1.0	1	60005504	.0002146	XX
237	909804	.5	21.7751	1	21.7751	1.0	1	60005504	.00000036	XX
238	909805	.5	0	1	0	1.0	1	60005504	0	XX
239	909806	.5	21457	1	21457	1.0	1	60005504	.00035759	XX
240	909807	.5	0	1	0	1.0	1	60005504	0	XX
241	909808	.5	45505	1	45505	1.0	1	60005504	.00075836	XX
242	909809	.5	56827	1	56827	1.0	1	60005504	.00094703	XX
243	909811	.5	20224	1	20224	1.0	1	60005504	.00033705	XX
244	909813	.5	260.8801	1	260.8801	1.0	1	60005504	.00000435	XX
245	909817	.5	36.99361	1	36.99361	1.0	1	60005504	.00000062	XX
246	909820	.5	388.5639	1	388.5639	1.0	1	60005504	.00000648	XX
247	909827	.5	8796	1	8796	1.0	1	60005504	.00014659	XX
248	909837	.5	2987	1	2987	1.0	1	60005504	.00004979	XX
249	909839	.5	5583	1	5583	1.0	1	60005504	.00009306	XX
250	909857	1	2087	1	2087	1.0	1	60005504	.00003479	XX
251	XX		179965	XX	179965	XX	XX	XX	.00299916	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8				ELSE C15	C5*C15	4: A1L104C8			
		(11)	(12)	5: A1L114C9				(15)	(16)	5: A1L104C9			
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	309.6499		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44			A2L109C44		0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	70.10073		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	171.7917		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	1452		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	81.15167		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	62		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	76.68385		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	22.92658		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	2247		XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	2147		XX		0
113		TOTAL : L110+L111	XX	XX	2247		XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44		0	B9L401C4		314.3198
115	002	SWITCHING PORTION	2	A2L102C44		0	B9L101C5		15.64593
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44		0	B9L427C4		-.12303
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44		0	B9L402C4		28.55737
118	005	SWITCHING PORTION	2	A2L105C44		0	B9L102C5		12.08538
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44		0	B9L428C4		-.0030486
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44		0	B9L429C4		.01108
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44		0	B9L430C4		-.55121
122	109	ROADWAY MACHINES	2	A2L139C44		0	B9L406C4		127.6755
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44		0	B9L112C5		57.31381
124	111	SNOW REMOVAL	2	A2L141C44		0	B9L407C4		7.31247
125	113	FRINGES - SW	9	A2L143C44	741.0978		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44		0	B9L431C4		-.24262
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44		0	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44		0	B9L432C4		-.001569
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	196		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44		0	B9L433C4		-.01052
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	37		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44		0	B9L434C4		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	1205	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		-.0023074	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	154	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		230	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		549.8745	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		-.13871	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		-.01446	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		-.07583	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		300.6181	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		12.21597	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		0	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		.25699	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		5.53128	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.04425	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		147.7073	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		76.11035	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		1.20488	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	4198	XX		1587	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	4198	XX		1587	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92184	285.4472	1	285.4472	A2L107C1	5	27649	.01032	1
102	009	0	0	1	0	A2L109C1	5	27649	0	0
103	011	.92184	64.62155	1	64.62155	A2L111C1	5	27649	.00233715	1
104	013	.92184	158.3642	1	158.3642	A2L113C1	5	27649	.00572751	1
105	015	.92184	1339	1	1339	A2L115C1	5	27649	.04844	1
106	019	.92184	74.80875	1	74.80875	A2L117C1	5	27649	.00270559	1
107	023	.92307	57.23021	1	57.23021	A2L119C1	1	28399	.00201519	1
108	026	.92184	70.69013	1	70.69013	A2L122C1	5	27649	.00255663	1
109	030	.92184	21.13461	1	21.13461	A2L126C1	5	27649	.00076437	1
110		.92187	2071	1	2071	XX	XX	XX	.07487	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92187	1979	1	1979	XX	XX	XX	.07155	1
113		.92187	2071	1	2071	XX	XX	XX	.07487	1
114	001	.5088	159.9269	1	159.9269	A2L101C1	5	27649	.00578403	1
115	002	.5088	7.96069	1	7.96069	A2L102C1	5	27649	.00028791	1
116	002	.5088	-.0626	1	-.0626	A2L102C1	5	27649	-.00000226	1
117	003	.5088	14.53008	1	14.53008	A2L103C1	5	27649	.00052551	1
118	005	.5088	6.14908	1	6.14908	A2L105C1	5	27649	.00022239	1
119	005	.5088	-.00155112	1	-.00155112	A2L105C1	5	27649	-.00000006	1
120	024	.52514	.0058162	1	.0058162	A2L120C1	1	28399	.00000002	1
121	034	.5088	-.28046	1	-.28046	A2L130C1	5	27649	-.00001014	1
122	109	.5088	64.9617	1	64.9617	A2L139C1	5	27649	.00234945	1
123	110	.5088	29.16144	1	29.16144	A2L140C1	5	27649	.00105467	1
124	111	.52514	3.84009	1	3.84009	A2L141C1	1	28399	.00013522	1
125	113	.92184	683.1726	1	683.1726	A2L143C1	5	27649	.02471	1
126	114	.5088	-.12345	1	-.12345	A2L144C1	5	27649	-.00000446	1
127	116	.92307	0	1	0	A2L146C1	1	28399	0	0
128	117	.52514	-.00082396	1	-.00082396	A2L147C1	1	28399	-.00000003	1
129	125	.92307	180.9213	1	180.9213	A2L155C1	1	28399	.00637059	1
130	126	.52514	-.00552539	1	-.00552539	A2L156C1	1	28399	-.00000019	1
131	128	.92307	34.15351	1	34.15351	A2L158C1	1	28399	.00120261	1
132	129	.52514	0	1	0	A2L159C1	1	28399	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.92307	1112	1	1112 A2L170C1	1	28399	.03917	1
134	141	.52514	-.00121171	1	-.00121171 A2L171C1	1	28399	-.00000004	1
135	143	.92307	142.1524	1	142.1524 A2L173C1	1	28399	.00500547	1
136	144	.52514	0	1	0 A2L174C1	1	28399	0	0
137	146	.92307	0	1	0 A2L176C1	1	28399	0	0
138	147	.52514	0	1	0 A2L177C1	1	28399	0	0
139	149	.92187	212.0307	1	212.0307 A2L179C1	1	28399	.00746602	1
140	150	.92187	506.9141	1	506.9141 A2L180C1	1	28399	.01785	1
141	150	.92187	-.12787	1	-.12787 A2L180C1	1	28399	-.0000045	1
142	110	.5088	-.00735602	1	-.00735602 A2L140C1	5	27649	-.00000027	1
143	307	.51376	-.03896	1	-.03896 A2L245C1	3	28240	-.00000138	1
144	307	.51376	154.4459	1	154.4459 A2L245C1	3	28240	.00546886	1
145	301	.51376	6.27609	1	6.27609 A2L239C1	3	28240	.00022223	1
146	306	.51376	0	1	0 A2L244C1	3	28240	0	0
147	308	.52514	0	1	0 A2L246C1	1	28399	0	0
148	309	.51376	.13203	1	.13203 A2L247C1	3	28240	.00000468	1
149	310	.52514	2.90471	1	2.90471 A2L248C1	1	28399	.00010228	1
150	313	.52514	.02324	1	.02324 A2L251C1	1	28399	.00000082	1
151	314	.52514	0	1	0 A2L252C1	1	28399	0	0
152	318	.52514	0	1	0 A2L256C1	1	28399	0	0
153	319	.52514	77.56742	1	77.56742 A2L257C1	1	28399	.0027313	1
154	321	.52514	0	1	0 A2L259C1	1	28399	0	0
155	322	.51376	39.10255	1	39.10255 A2L260C1	1	28399	.00137688	1
156	320	.51376	.61902	1	.61902 A2L258C1	3	28240	.00002192	1
157		.8644	5001	1	5001 XX	XX	XX	.17898	XX
158		.8644	0	1	0 A2L115C1	5	27649	0	XX
159		XX	5001	XX	5001 XX	XX	XX	.17898	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	5.04
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	108.7155
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1.07386
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	.46023
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	76.64234
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	2.94499
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	1424
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	8.05813
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	2234
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	1.70492
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	684.1123
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	2.86362
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	.71591
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	5.00564
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.35432
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	52.67627
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		69.03382
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		2.4034
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		31.81421
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		48.6305
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		257.2661
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.22125
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		4740
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		5019
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		9909
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		1387
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2.34701
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		843.2706
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		3619
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		10533
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2071
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		28.11869
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		3.98731
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		41.88092
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		208.3798
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		322.0131
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		199.3586
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		112.5006
253		TOTAL : SUM L237-252	XX	XX		0 XX		29283
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		29283

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	5.04	1	5.04 A3L801C1	1	28399	.00017747	XX
202	909103	.5	54.35773	1	54.35773 A3L701C1	1	28399	.00191404	XX
203	909303	1	1.07386	1	1.07386 A3L802C1	1	28399	.00003781	XX
204	909104	.5	.23011	1	.23011 A3L702C1	1	28399	.00000081	XX
205	909304	1	0	1	0 A3L803C1	1	28399	0	XX
206	909105	.5	0	1	0 A3L703C1	1	28399	0	XX
207	909305	1	0	1	0 A3L804C1	1	28399	0	XX
208	909106	.5	38.32117	1	38.32117 A3L704C1	1	28399	.00134936	XX
209	909306	1	0	1	0 A3L805C1	1	28399	0	XX
210	909107	.5	0	1	0 A3L705C1	1	28399	0	XX
211	909307	1	0	1	0 A3L806C1	1	28399	0	XX
212	909308	1	2.94499	1	2.94499 A3L807C1	1	28399	.0001037	XX
213	909108	.5	712.3438	1	712.3438 A3L706C1	1	28399	.02508	XX
214	909309	1	8.05813	1	8.05813 A3L808C1	1	28399	.00028374	XX
215	909109	.5	1117	1	1117 A3L707C1	1	28399	.03935	XX
216	909311	1	1.70492	1	1.70492 A3L809C1	1	28399	.00006003	XX
217	909111	.5	342.0562	1	342.0562 A3L708C1	1	28399	.01204	XX
218	909113	.5	1.43181	1	1.43181 A3L709C1	1	28399	.00005042	XX
219	909313	1	0	1	0 A3L810C1	1	28399	0	XX
220	909117	.5	.35795	1	.35795 A3L711C1	1	28399	.0000126	XX
221	909317	1	0	1	0 A3L812C1	1	28399	0	XX
222	909120	.5	2.50282	1	2.50282 A3L714C1	1	28399	.00008813	XX
223	909320	1	.35432	1	.35432 A3L815C1	1	28399	.00001248	XX
224	909127	.5	26.33814	1	26.33814 A3L720C1	1	28399	.00092742	XX
225	909327	1	0	1	0 A3L821C1	1	28399	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	34.51691	1	34.51691	A3L724C1	1	28399	.00121541	XX
227	909337	1	2.4034	1	2.4034	A3L825C1	1	28399	.00008463	XX
228	909139	.5	15.90711	1	15.90711	A3L725C1	1	28399	.00056012	XX
229	909339	1	0	1	0	A3L826C1	1	28399	0	XX
230	809140	1	48.6305	1	48.6305	A3L441C1	1	28399	.00171238	XX
231	809340	1	257.2661	1	257.2661	A3L641C1	1	28399	.00905884	XX
232	809139	.5	.11063	1	.11063	A3L440C1	1	28399	.0000039	XX
233	809339	1	0	1	0	A3L640C1	1	28399	0	XX
234		.50513	2394	1	2394	XX	XX	XX	.08432	XX
235		.50513	0	1	0	1.0	1	28399	0	XX
236		XX	2673	XX	2673	XX	XX	XX	.09413	XX
237	909802	.5	4954	1	4954	1.0	1	28399	.17446	XX
238	909803	.5	693.9878	1	693.9878	1.0	1	28399	.02444	XX
239	909804	.5	1.1735	1	1.1735	1.0	1	28399	.00004132	XX
240	909805	.5	0	1	0	1.0	1	28399	0	XX
241	909806	.5	421.6353	1	421.6353	1.0	1	28399	.01485	XX
242	909807	.5	0	1	0	1.0	1	28399	0	XX
243	909808	.5	1809	1	1809	1.0	1	28399	.06372	XX
244	909809	.5	5266	1	5266	1.0	1	28399	.18546	XX
245	909811	.5	1035	1	1035	1.0	1	28399	.03647	XX
246	909813	.5	14.05934	1	14.05934	1.0	1	28399	.00049506	XX
247	909817	.5	1.99366	1	1.99366	1.0	1	28399	.0000702	XX
248	909820	.5	20.94046	1	20.94046	1.0	1	28399	.00073735	XX
249	909827	.5	104.1899	1	104.1899	1.0	1	28399	.00366873	XX
250	909837	.5	161.0065	1	161.0065	1.0	1	28399	.00566936	XX
251	909839	.5	99.67929	1	99.67929	1.0	1	28399	.0035099	XX
252	909857	1	112.5006	1	112.5006	1.0	1	28399	.00396137	XX
253		.50192	14698	1	14698	XX	XX	XX	.51755	XX
254		.50192	0	1	0	1.0	1	28399	0	XX
255		XX	14698	XX	14698	XX	XX	XX	.51755	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	30694
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	46.68273
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1.25771
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.00562713
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	.03117
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00013944
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	-.11323
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	-.0005066
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	5.63508
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.02521
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	48.6437
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	2.48033
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.0111
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	.01604
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00007177
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	.10756
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00048125
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	.02359
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00010554
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	1.41801
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	.1478
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	.77523
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00634435
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00066128
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00346847
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	2372
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	-354.368
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3602
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1368
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	7.19528
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	9.89351
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-56.23072
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	2.70278
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)		SOURCE		(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	9.95653	
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	9.526	
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0	
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0	
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0	
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0	
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0	
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	75.41521	
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.68505	
158	413	CLEARING WRECKS	8	A2L313C44	-136	A2L313C44	0	
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5861	
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	307	
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0	
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0	
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	6005	
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	193036	
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0	
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	2144	
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	49641	
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	60552	
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	-136	XX	XX	
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX	
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	317546	
172		TOTAL : L169+L170+L171	XX	XX	-136	XX	317546	
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	16033	
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	39457	
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	11167	
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	28689	
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	1925	
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	5447	
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	.25944	
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	-.94256	
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	20.6478	
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	.13353	
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	.89543	
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0	
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.19637	
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0	
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0	
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	11.80437	
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	1.23038	
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	6.45348	
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	-136	XX	454416	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.62917	19311	.44	8497 A3L302C1	3	56295512	.00015094	.44
102	809004	.62917	0	.44	0 A3L304C1	3	56295512	0	0
103	809022	.86	40.14715	0	0 A3L323C1	3	0	0	0
104	002	.5088	.63992	.44026	.28173 A2L102C1	5	53977464	.00000001	.44026
105	002	.5088	.0028631	0	0 A2L102C1	5	0	0	0
106	005	.5088	.01586	.44026	.00698122 A2L105C1	5	53977464	0	.44026
107	005	.5088	.00007095	0	0 A2L105C1	5	0	0	0
108	024	.52514	-.05946	.44039	-.02619 A2L120C1	1	60005504	0	.44039
109	024	.52514	-.00026603	0	0 A2L120C1	1	0	0	0
110	028	.5088	0	.44026	0 A2L124C1	5	53977464	0	0
111	032	.63051	3.55299	.44026	1.56423 A2L128C1	5	53977464	.00000003	.44026
112	033	.28321	.00714043	0	0 A2L129C1	5	0	0	0
113	101	.63051	30.67047	.44026	13.50289 A2L131C1	5	53977464	.00000025	.44026
114	114	.5088	1.262	.44026	.5556 A2L144C1	5	53977464	.00000001	.44026
115	114	.5088	.00564635	0	0 A2L144C1	5	0	0	0
116	117	.52514	.00842342	.44039	.00370962 A2L147C1	1	60005504	0	.44039
117	117	.52514	.00003769	0	0 A2L147C1	1	0	0	0
118	126	.52514	.05649	.44039	.02488 A2L156C1	1	60005504	0	.44039
119	126	.52514	.00025273	0	0 A2L156C1	1	0	0	0
120	129	.52514	0	.44039	0 A2L159C1	1	60005504	0	0
121	129	.52514	0	0	0 A2L159C1	1	0	0	0
122	141	.52514	.01239	.44039	.00545533 A2L171C1	1	60005504	0	.44039
123	141	.52514	.00005542	0	0 A2L171C1	1	0	0	0
124	144	.52514	0	.44039	0 A2L174C1	1	60005504	0	0
125	144	.52514	0	0	0 A2L174C1	1	0	0	0
126	147	.52514	0	.44039	0 A2L177C1	1	60005504	0	0
127	147	.52514	0	0	0 A2L177C1	1	0	0	0
128	150	.62917	.89216	.44039	.3929 A2L180C1	1	60005504	.00000001	.44039
129	110	.5088	.0752	.44026	.03311 A2L140C1	5	53977464	0	.44026
130	307	.51376	.39828	.44	.17525 A2L245C1	3	56295512	0	.44
131	150	.86	.00545614	0	0 A2L180C1	1	0	0	0
132	110	.5088	.00033646	0	0 A2L140C1	5	0	0	0
133	307	.51376	.00178197	0	0 A2L245C1	3	0	0	0
134	201	.62917	1492	.44	656.8762 A2L201C1	3	56295512	.00001167	.44
135	203	.62917	0	.44	0 A2L203C1	3	56295512	0	0
136	204	.63451	-224.8509	.44039	-99.02305 A2L204C1	1	60005504	-.00000165	.44039
137	205	.62917	2266	.44	997.2013 A2L205C1	3	56295512	.00001771	.44
138	206	.63451	868.016	.44039	382.2692 A2L206C1	1	60005504	.00000637	.44039
139	209	.63451	0	.44039	0 A2L209C1	1	60005504	0	0
140	210	.63451	0	.44039	0 A2L210C1	1	60005504	0	0
141	214	.63451	4.5655	.44039	2.01062 A2L214C1	1	60005504	.00000003	.44039
142	215	.63451	0	.44039	0 A2L215C1	1	60005504	0	0
143	217	.63451	0	.44039	0 A2L217C1	1	60005504	0	0
144	218	.62917	6.22467	.44039	2.74131 A2L218C1	1	60005504	.00000005	.44039
145	216	.62917	-35.37847	.44	-15.56669 A2L216C1	3	56295512	-.00000028	.44
146	220	.27937	.75509	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.29765	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27937	2.78159	0	0 A2L224C1	3	0	0	0
150	225	.29765	2.83542	0	0 A2L225C1	1	0	0	0
151	228	.29765	0	0	0 A2L228C1	1	0	0	0
152	229	.29765	0	0	0 A2L229C1	1	0	0	0
153	233	.29765	0	0	0 A2L233C1	1	0	0	0
154	234	.29765	0	0	0 A2L234C1	1	0	0	0
155	236	.29765	0	0	0 A2L236C1	1	0	0	0
156	237	.86	64.85708	0	0 A2L237C1	1	0	0	0
157	235	.86	-.58914	0	0 A2L235C1	3	0	0	0
158	413	.50069	-68.09403	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.49582	2977	0	0 A2L308C1	1	0	0	0
164	409	.93414	180323	.44039	79413 A2L309C1	1	60005504	.00132343	.44039
165	410	.93414	0	.44039	0 A2L310C1	1	60005504	0	0
166	411	.63451	1360	.44039	599.1104 A2L311C1	1	60005504	.00000998	.44039
167	402	.7725	38347	0	0 A2L302C1	1	0	0	0
168	403	.7725	46776	0	0 A2L303C1	1	0	0	0
169		0	-68.09403	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		269784	XX	80012 XX	XX	XX	.00133342	XX
172		.84974	269716	.29665	80012 XX	XX	XX	.00133342	.29665
173	401	.73856	11841	.29665	3512 A2L301C1	1	60005504	.00005854	.29665
174	414	.73856	29141	.29665	8644 A2L314C1	1	60005504	.00014407	.29665
175	415	.73856	8247	.29665	2446 A2L315C1	1	60005504	.00004077	.29665
176	416	.73856	21188	.29665	6285 A2L316C1	1	60005504	.00010475	.29665
177	417	.73856	1421	.29665	421.7613 A2L317C1	1	60005504	.00000703	.29665
178	418	.73856	4022	.29665	1193 A2L318C1	1	60005504	.00001989	.29665
179	005	.5088	.132	.44026	.05812 A2L105C1	5	53977464	0	.44026
180	024	.52514	-.49498	.44039	-.21798 A2L120C1	1	60005504	-0	.44039
181	114	.5088	10.50566	.44026	4.62519 A2L144C1	5	53977464	.00000009	.44026
182	117	.52514	.07012	.44039	.03088 A2L147C1	1	60005504	0	.44039
183	126	.52514	.47023	.44039	.20709 A2L156C1	1	60005504	0	.44039
184	129	.52514	0	.44039	0 A2L159C1	1	60005504	0	0
185	141	.52514	.10312	.44039	.04541 A2L171C1	1	60005504	0	.44039
186	144	.52514	0	.44039	0 A2L174C1	1	60005504	0	0
187	147	.52514	0	.44039	0 A2L177C1	1	60005504	0	0
188	150	.93414	11.02698	.44039	4.85622 A2L180C1	1	60005504	.00000008	.44039
189	110	.5088	.62602	.44026	.27561 A2L140C1	5	53977464	.00000001	.44026
190	307	.51376	3.31555	.44	1.45886 A2L245C1	3	56295512	.00000003	.44
191	XX		366672	XX	112156 XX	XX	XX	.00188032	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSGN'T %				ASSGN'T %				LRM		
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF				
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.53778	10385	24318	.42706		.53778
102	809004	0	0	0	0	0	.53778	0	24318	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.53809	.34434	23922	.00001439		.53809
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.53809	.00853261	23922	.00000036		.53809
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.53826	-.032	25342	-.00000126		.53826
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.53809	0	23922	0		0
111	032	0	0	0	0	0	.53809	1.91184	23922	.00007992		.53809
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.53809	16.50353	23922	.00068987		.53809
114	114	0	0	0	0	0	.53809	.67907	23922	.00002839		.53809
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.53826	.00453399	25342	.00000018		.53826
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.53826	.0304	25342	.0000012		.53826
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.53826	0	25342	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.53826	.00666763	25342	.00000026		.53826
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.53826	0	25342	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.53826	0	25342	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.53826	.48022	25342	.00001895		.53826
129	110	0	0	0	0	0	.53809	.04047	23922	.00000169		.53809
130	307	0	0	0	0	0	.53778	.21419	24318	.00000881		.53778
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.53778	802.8488	24318	.03301		.53778
135	203	0	0	0	0	0	.53778	0	24318	0		0
136	204	0	0	0	0	0	.53826	-121.0282	25342	-.00477579		.53826
137	205	0	0	0	0	0	.53778	1218	24318	.05012		.53778
138	206	0	0	0	0	0	.53826	467.2179	25342	.01844		.53826
139	209	0	0	0	0	0	.53826	0	25342	0		0
140	210	0	0	0	0	0	.53826	0	25342	0		0
141	214	0	0	0	0	0	.53826	2.45742	25342	.00009697		.53826
142	215	0	0	0	0	0	.53826	0	25342	0		0
143	217	0	0	0	0	0	.53826	0	25342	0		0
144	218	0	0	0	0	0	.53826	3.35049	25342	.00013221		.53826
145	216	0	0	0	0	0	.53778	-19.02595	24318	-.00078235		.53778
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1				EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6				RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0		0	0	0	0		0	0	0
150	225	0		0		0	0	0	0		0	0	0
151	228	0		0		0	0	0	0		0	0	0
152	229	0		0		0	0	0	0		0	0	0
153	233	0		0		0	0	0	0		0	0	0
154	234	0		0		0	0	0	0		0	0	0
155	236	0		0		0	0	0	0		0	0	0
156	237	0		0		0	0	0	0		0	0	0
157	235	0		0		0	0	0	0		0	0	0
158	413	0		0		0	0	0	0		0	0	0
159	404	0		0		0	0	0	0		0	0	0
160	405	0		0		0	0	0	0		0	0	0
161	406	0		0		0	0	0	0		0	0	0
162	407	0		0		0	0	0	0		0	0	0
163	408	0		0		0	0	0	0		0	0	0
164	409	0		0		0	.53826	97060	25342	3.83003	.53826		
165	410	0		0		0	.53826	0	25342	0	0		
166	411	0		0		0	.53826	732.2461	25342	.02889	.53826		
167	402	0		0		0	0	0	0		0		
168	403	0		0		0	0	0	0		0		
169		0		XX		0	0	0	XX		0		
170		0		XX		0	0	0	XX		0		
171	XX	0		XX		0	XX	97793	XX	3.85893	XX		
172		0		XX		0	0	.36258	97793	3.85893	.36258		
173	401	0			0	0	0	.36258	4293	25342	.16942	.36258	
174	414	0			0	0	0	.36258	10565	25342	.41694	.36258	
175	415	0			0	0	0	.36258	2990	25342	.118	.36258	
176	416	0			0	0	0	.36258	7682	25342	.30315	.36258	
177	417	0			0	0	0	.36258	515.486	25342	.02034	.36258	
178	418	0			0	0	0	.36258	1458	25342	.05756	.36258	
179	005	0			0	0	0	.53809	.07103	23922	.00000297	.53809	
180	024	0			0	0	0	.53826	-.26643	25342	-.00001051	.53826	
181	114	0			0	0	0	.53809	5.65301	23922	.0002363	.53809	
182	117	0			0	0	0	.53826	.03774	25342	.00000149	.53826	
183	126	0			0	0	0	.53826	.2531	25342	.00000999	.53826	
184	129	0			0	0	0	.53826	0	25342	0	0	
185	141	0			0	0	0	.53826	.05551	25342	.00000219	.53826	
186	144	0			0	0	0	.53826	0	25342	0	0	
187	147	0			0	0	0	.53826	0	25342	0	0	
188	150	0			0	0	0	.53826	5.93538	25342	.00023421	.53826	
189	110	0			0	0	0	.53809	.33686	23922	.00001408	.53809	
190	307	0			0	0	0	.53778	1.78305	24318	.00007332	.53778	
191		XX		XX		0	XX	XX	137080	XX	5.42992	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6				RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7				TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8				VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9				C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	40.14715	8615	.00465962	1	0	0	0		0	0	0
104	002	0	0	0	0	0	0	0	0		0	0	0
105	002	1	.0028631	8401	.000000034	1	0	0	0		0	0	0
106	005	0	0	0	0	0	0	0	0		0	0	0
107	005	1	.00007095	8401	.000000001	1	0	0	0		0	0	0
108	024	0	0	0	0	0	0	0	0		0	0	0
109	024	1	-.00026603	9080	-.000000003	1	0	0	0		0	0	0
110	028	0	0	0	0	0	0	0	0		0	0	0
111	032	0	0	0	0	0	0	0	0		0	0	0
112	033	1	.00714043	8401	.000000085	1	0	0	0		0	0	0
113	101	0	0	0	0	0	0	0	0		0	0	0
114	114	0	0	0	0	0	0	0	0		0	0	0
115	114	1	.00564635	8401	.000000067	1	0	0	0		0	0	0
116	117	0	0	0	0	0	0	0	0		0	0	0
117	117	1	.00003769	9080	0	1	0	0	0		0	0	0
118	126	0	0	0	0	0	0	0	0		0	0	0
119	126	1	.00025273	9080	.000000003	1	0	0	0		0	0	0
120	129	0	0	0	0	0	0	0	0		0	0	0
121	129	1	0	9080	0	0	0	0	0		0	0	0
122	141	0	0	0	0	0	0	0	0		0	0	0
123	141	1	.00005542	9080	.000000001	1	0	0	0		0	0	0
124	144	0	0	0	0	0	0	0	0		0	0	0
125	144	1	0	9080	0	0	0	0	0		0	0	0
126	147	0	0	0	0	0	0	0	0		0	0	0
127	147	1	0	9080	0	0	0	0	0		0	0	0
128	150	0	0	0	0	0	0	0	0		0	0	0
129	110	0	0	0	0	0	0	0	0		0	0	0
130	307	0	0	0	0	0	0	0	0		0	0	0
131	150	1	.00545614	9080	.00000006	1	0	0	0		0	0	0
132	110	1	.00033646	8401	.000000004	1	0	0	0		0	0	0
133	307	1	.00178197	8615	.000000021	1	0	0	0		0	0	0
134	201	0	0	0	0	0	0	0	0		0	0	0
135	203	0	0	0	0	0	0	0	0		0	0	0
136	204	0	0	0	0	0	0	0	0		0	0	0
137	205	0	0	0	0	0	0	0	0		0	0	0
138	206	0	0	0	0	0	0	0	0		0	0	0
139	209	0	0	0	0	0	0	0	0		0	0	0
140	210	0	0	0	0	0	0	0	0		0	0	0
141	214	0	0	0	0	0	0	0	0		0	0	0
142	215	0	0	0	0	0	0	0	0		0	0	0
143	217	0	0	0	0	0	0	0	0		0	0	0
144	218	0	0	0	0	0	0	0	0		0	0	0
145	216	0	0	0	0	0	0	0	0		0	0	0
146	220	1	.75509	8615	.00008764	1	0	0	0		0	0	0
147	222	1	0	8615	0	0	0	0	0		0	0	0
148	223	1	0	9080	0	0	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L104C1		WAGE EXP	
		GETC1	TO	2: A1L104C6	UNIT	GETC1	TO	2: A1L104C6	UNIT		RATIO
		('TM')	TM	3: A1L104C7	COST	('TM')	TM	3: A1L104C7	COST		TM/
		ELSE C22	C5*C22	4: A1L104C8	C23/C24	ELSE C27	C5*C27	4: A1L104C8	C28/C29		VARIABLE
		(22)	(23)	5: A1L104C9	(25)	(26)	(27)	5: A1L104C9	(29)	(30)	(31)
149	224	1	2.78159	8615	.00032284	1	0	0	0	0	0
150	225	1	2.83542	9080	.00031225	1	0	0	0	0	0
151	228	1	0	9080	0	0	0	0	0	0	0
152	229	1	0	9080	0	0	0	0	0	0	0
153	233	1	0	9080	0	0	0	0	0	0	0
154	234	1	0	9080	0	0	0	0	0	0	0
155	236	1	0	9080	0	0	0	0	0	0	0
156	237	1	64.85708	9080	.00714232	1	0	0	0	0	0
157	235	1	-.58914	8615	-.00006838	1	0	0	0	0	0
158	413	1	-68.09403	9080	-.00749879	1	0	0	0	0	0
159	404	.94682	0	9080	0	0	0	0	0	0	0
160	405	.94682	0	9080	0	0	0	0	0	0	0
161	406	.94682	0	9080	0	0	0	0	0	0	0
162	407	.94682	0	9080	0	0	0	0	0	0	0
163	408	.94682	2819	9080	.31045	.94682	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.86797	33284	9080	3.6654	.86797	
168	403	0	0	0	0	.86797	40600	9080	4.47105	.86797	
169		0	-68.09403	XX	-.00749879	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171	XX		2819	XX	.31045	XX	73884	XX	8.13646	XX	
172	.0102		2750	XX	.30295	.0102	.27393	73884	8.13646	.27393	
173	401	.0102	120.7761	9080	.0133	.0102	.27393	3243	.35721	.27393	
174	414	.0102	297.2284	9080	.03273	.0102	.27393	7982	.8791	.27393	
175	415	.0102	84.12068	9080	.00926371	.0102	.27393	2259	.2488	.27393	
176	416	.0102	216.1134	9080	.0238	.0102	.27393	5804	.63919	.27393	
177	417	.0102	14.50097	9080	.00159691	.0102	.27393	389.4593	.04289	.27393	
178	418	.0102	41.03209	9080	.00451862	.0102	.27393	1102	.12136	.27393	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191	XX		3607	XX	.39756	XX	93887	XX	10.33923	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	CLOR/	GETC1	TO	TH(W)	RATIO
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05318	0	28399	0	0	0	0
160	405	0	0	0	0	0	.05318	0	28399	0	0	0	0
161	406	0	0	0	0	0	.05318	0	28399	0	0	0	0
162	407	0	0	0	0	0	.05318	0	28399	0	0	0	0
163	408	0	0	0	0	0	.05318	158.3398	28399	.00557545	.05318	.05318	.05318
164	409	0	0	0	0	0	.02135	3849	28399	.13554	.02135	.02135	.02135
165	410	0	0	0	0	0	.02135	0	28399	0	0	0	0
166	411	0	0	0	0	0	.02135	29.03933	28399	.00102253	.02135	.02135	.02135
167	402	0	0	0	0	0	.13203	5063	28399	.17829	.13203	.13203	.13203
168	403	0	0	0	0	0	.13203	6176	28399	.21747	.13203	.13203	.13203
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171	XX	0	0	XX	0	XX	XX	15275	XX	.53789	XX	.53789	XX
172		0	0	XX	0	0	.05664	15275	XX	.53789	.05664	.05664	.05664
173	401	0	0	0	0	0	.05664	670.655	28399	.02362	.05664	.05664	.05664
174	414	0	0	0	0	0	.05664	1650	28399	.05812	.05664	.05664	.05664
175	415	0	0	0	0	0	.05664	467.1118	28399	.01645	.05664	.05664	.05664
176	416	0	0	0	0	0	.05664	1200	28399	.04226	.05664	.05664	.05664
177	417	0	0	0	0	0	.05664	80.5221	28399	.00283534	.05664	.05664	.05664
178	418	0	0	0	0	0	.05664	227.8462	28399	.00802291	.05664	.05664	.05664
179	005	0	0	0	0	0	.02165	.00285803	27649	.0000001	.02165	.02165	.02165
180	024	0	0	0	0	0	.02135	-.01057	28399	-.00000037	.02135	.02135	.02135
181	114	0	0	0	0	0	.02165	.22746	27649	.00000823	.02165	.02165	.02165
182	117	0	0	0	0	0	.02135	.00149683	28399	.00000005	.02135	.02135	.02135
183	126	0	0	0	0	0	.02135	.01004	28399	.00000035	.02135	.02135	.02135
184	129	0	0	0	0	0	.02135	0	28399	0	0	0	0
185	141	0	0	0	0	0	.02135	.00220123	28399	.00000008	.02135	.02135	.02135
186	144	0	0	0	0	0	.02135	0	28399	0	0	0	0
187	147	0	0	0	0	0	.02135	0	28399	0	0	0	0
188	150	0	0	0	0	0	.02135	.23538	28399	.00000829	.02135	.02135	.02135
189	110	0	0	0	0	0	.02165	.01355	27649	.00000049	.02165	.02165	.02165
190	307	0	0	0	0	0	.02221	.07365	28240	.00000261	.02221	.02221	.02221
191	XX	0	0	XX	0	XX	XX	19940	XX	.70223	XX	.70223	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	409.9376	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	449.6806	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	31.83067	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.68391	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.04841	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	29175	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	18989	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	143.6452	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	49199	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	1575	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	4647	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	5.50826	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	78510	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	0	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	84738	

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	GTM(C)			EXPENSE		
		EXPENSE	GTM(C)	EXPENSE	CASES_OF C8	UNIT COST	RATIO			
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: A1L122C1		GTM(C)			
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: A1L122C6		VARIABLE			
VARIABILITY		IF C2=BLANK	GETC1	TO	ANNUAL- IZATION PERIOD	C7 /C9	C7 /C5			
PERCENTAGE	THEN C3*C4	('GTM(C) ')	GTM(C)							
(4)	ELSE C2*C4	ELSE C6	C5*C6							
		(5)	(6)	(7)	(8)	(9)	(10)			
201	9091802	.5	204.9688	.44039	90.26707	A3L713C1	1	60005504	.0000015	XX
202	9093802	1	0	.44039	0	A3L814C1	1	60005504	0	XX
203	909120	.5	224.8403	.44039	99.01836	A3L714C1	1	60005504	.00000165	XX
204	909320	1	31.83067	.44039	14.01804	A3L815C1	1	60005504	.00000023	XX
205	909120	.5	.34196	0	0	A3L714C1	1	0	0	XX
206	909320	1	.04841	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.44039	0	A3L722C1	1	60005504	0	XX
208	9093803	1	0	.44039	0	A3L823C1	1	60005504	0	XX
209	809105	1	29175	.44039	12848	A3L402C1	1	60005504	.00021412	XX
210	809305	1	18989	.44039	8362	A3L602C1	1	60005504	.00013936	XX
211	809122	1	0	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	71.82261	.44039	31.63026	A3L438C1	1	60005504	.00000053	XX
214	809337	1	0	.44039	0	A3L638C1	1	60005504	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	48697	XX	21446	XX	XX	XX	.0003574	XX
218	9098802	.5	787.6273	.44039	346.8665	1.0	1	60005504	.00000578	XX
219	909820	.5	2323	.44039	1023	1.0	1	60005504	.00001705	XX
220	909820	.5	2.75413	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.44039	0	1.0	1	60005504	0	XX
222	809805	1	78510	.44039	34575	1.0	1	60005504	.00057621	XX
223	809822	1	0	0	0	1.0	1	0	0	XX
224	XX	XX	81624	XX	35945	XX	XX	XX	.00059904	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53826	110.3264	25342	.0043535	XX
202	9093802	0	0	0	0	XX	.53826	0	25342	0	XX
203	909120	0	0	0	0	XX	.53826	121.0224	25342	.00477556	XX
204	909320	0	0	0	0	XX	.53826	17.13316	25342	.00067608	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53826	0	25342	0	XX
208	9093803	0	0	0	0	XX	.53826	0	25342	0	XX
209	809105	0	0	0	0	XX	.53826	15703	25342	.61967	XX
210	809305	0	0	0	0	XX	.53826	10221	25342	.40332	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53826	38.65921	25342	.0015255	XX
214	809337	0	0	0	0	XX	.53826	0	25342	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	26211	XX	1.03432	XX
218	9098802	0	0	0	0	XX	.53826	423.9479	25342	.01673	XX
219	909820	0	0	0	0	XX	.53826	1250	25342	.04936	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53826	0	25342	0	XX
222	809805	0	0	0	0	XX	.53826	42258	25342	1.66755	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	43933	XX	1.73363	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7			COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8				
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25			C24/C5
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.34196	9080	.00003766	XX	0	0	0	0	XX	
206	909320	1	.04841	9080	.00000533	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	0	9080	0	XX	0	0	0	0	XX	
212	809322	1	0	9080	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	0	9080	0	XX	0	0	0	0	XX	
216	809338	1	0	9080	0	XX	0	0	0	0	XX	
217		XX	.39037	XX	.00004299	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	2.75413	9080	.0003033	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	0	9080	0	XX	0	0	0	0	XX	
224		XX	2.75413	XX	.0003033	XX	XX	0	XX	0	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %	CLOR			ASSIGN'T %			SEM		
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W) /
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(27)	(28)	(29)	(30)		(31)	(32)	(33)	(34)	
201	9091802	0		0	0	XX	.02135	4.37531	28399	.00015406	XX
202	9093802	0		0	0	XX	.02135	0	28399	0	XX
203	909120	0		0	0	XX	.02135	4.79949	28399	.000169	XX
204	909320	0		0	0	XX	.02135	.67947	28399	.00002393	XX
205	909120	0		0	0	XX	0	0	0	0	XX
206	909320	0		0	0	XX	0	0	0	0	XX
207	9091803	0		0	0	XX	.02135	0	28399	0	XX
208	9093803	0		0	0	XX	.02135	0	28399	0	XX
209	809105	0		0	0	XX	.02135	622.7765	28399	.02193	XX
210	809305	0		0	0	XX	.02135	405.3437	28399	.01427	XX
211	809122	0		0	0	XX	0	0	0	0	XX
212	809322	0		0	0	XX	0	0	0	0	XX
213	809137	0		0	0	XX	.02135	1.53314	28399	.00005398	XX
214	809337	0		0	0	XX	.02135	0	28399	0	XX
215	809138	0		0	0	XX	0	0	0	0	XX
216	809338	0		0	0	XX	0	0	0	0	XX
217		XX		XX	0	XX	XX	1039	XX	.0366	XX
218	9098802	0		0	0	XX	.02135	16.81288	28399	.00059201	XX
219	909820	0		0	0	XX	.02135	49.6044	28399	.00174667	XX
220	909820	0		0	0	XX	0	0	0	0	XX
221	9098803	0		0	0	XX	.02135	0	28399	0	XX
222	809805	0		0	0	XX	.02135	1675	28399	.05901	XX
223	809822	0		0	0	XX	0	0	0	0	XX
224		XX		XX	0	XX	XX	1742	XX	.06135	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3432	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		.14066
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		.00348555
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		-.01266
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		.89457
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		.63022
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		2.61795
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		.2774
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.00179393
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.01203
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		.00263814
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.15859
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.01653
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		.0867
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		265.3726
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		-39.63229
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		402.8611
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		152.9967
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.80472
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		1.10649
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-6.28881
131	421	SWITCH CREWS	11	A2L321C44	14526	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1975	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	237	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	10389	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	951	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	387	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	5609	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	888	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1192	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	3450	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.02902
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	-.10541
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	2.30924
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.01493
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.10014
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.02196
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	1.32019
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.1376
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	.72175
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	36136	XX	799.1775
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	36136	XX	799.1775

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.87854	3015	1	3015	A3L301C1	3	28240	.10679	1
102	809003	.87854	0	1	0	A3L303C1	3	28240	0	0
103	002	.5088	.07157	1	.07157	A2L102C1	5	27649	.00000259	1
104	005	.5088	.00177346	1	.00177346	A2L105C1	5	27649	.00000006	1
105	024	.52514	-.00664991	1	-.00664991	A2L120C1	1	28399	-.00000023	1
106	028	.5088	.45516	1	.45516	A2L124C1	5	27649	.00001646	1
107	032	.63051	.39736	1	.39736	A2L128C1	5	27649	.00001437	1
108	101	.63051	1.65065	1	1.65065	A2L131C1	5	27649	.0000597	1
109	114	.5088	.14114	1	.14114	A2L144C1	5	27649	.0000051	1
110	117	.52514	.00094207	1	.00094207	A2L147C1	1	28399	.00000003	1
111	126	.52514	.00631742	1	.00631742	A2L156C1	1	28399	.00000022	1
112	129	.52514	0	1	0	A2L159C1	1	28399	0	0
113	141	.52514	.0013854	1	.0013854	A2L171C1	1	28399	.00000005	1
114	144	.52514	0	1	0	A2L174C1	1	28399	0	0
115	147	.52514	0	1	0	A2L177C1	1	28399	0	0
116	150	.87854	.13933	1	.13933	A2L180C1	1	28399	.00000491	1
117	110	.5088	.00841046	1	.00841046	A2L140C1	5	27649	.0000003	1
118	307	.51376	.04454	1	.04454	A2L245C1	3	28240	.00000158	1
119	201	.62917	166.9635	1	166.9635	A2L201C1	3	28240	.0059121	1
120	203	.87854	0	1	0	A2L203C1	3	28240	0	0
121	204	.63451	-25.14721	1	-25.14721	A2L204C1	1	28399	-.00088548	1
122	205	.62917	253.4666	1	253.4666	A2L205C1	3	28240	.00897514	1
123	206	.63451	97.0784	1	97.0784	A2L206C1	1	28399	.00341832	1
124	209	.63451	0	1	0	A2L209C1	1	28399	0	0
125	210	.63451	0	1	0	A2L210C1	1	28399	0	0
126	214	.63451	.5106	1	.5106	A2L214C1	1	28399	.00001798	1
127	215	.63451	0	1	0	A2L215C1	1	28399	0	0
128	217	.63451	0	1	0	A2L217C1	1	28399	0	0
129	218	.87854	.97209	1	.97209	A2L218C1	1	28399	.00003423	1
130	216	.87854	-5.52498	1	-5.52498	A2L216C1	3	28240	-.00019564	1
131	421	.91833	13339	1	13339	A2L321C1	1	28399	.46972	1
132	422	.74484	1471	1	1471	A2L322C1	1	28399	.0518	1
133	423	.74484	176.5271	1	176.5271	A2L323C1	1	28399	.00621587	1
134	424	.74484	0	1	0	A2L324C1	1	28399	0	0
135	425	.74484	7738	1	7738	A2L325C1	1	28399	.27248	1
136	426	.74484	0	1	0	A2L326C1	1	28399	0	0
137	427	.74484	0	1	0	A2L327C1	1	28399	0	0
138	429	.74484	708.3429	1	708.3429	A2L329C1	1	28399	.02494	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.74484	288.2531	1	288.2531	A2L320C1	1	28399	.01015	1
140	430	.74484	4177	1	4177	A2L330C1	1	28399	.14711	1
141	431	.74484	661.418	1	661.418	A2L331C1	1	28399	.02329	1
142	432	.74484	887.8494	1	887.8494	A2L332C1	1	28399	.03126	1
143	433	.74484	2569	1	2569	A2L333C1	1	28399	.09048	1
144	434	.74484	0	1	0	A2L334C1	1	28399	0	0
145	005	.5088	.01476	1	.01476	A2L105C1	5	27649	.00000053	1
146	024	.52514	-.05536	1	-.05536	A2L120C1	1	28399	-.00000195	1
147	114	.5088	1.17495	1	1.17495	A2L144C1	5	27649	.00004249	1
148	117	.52514	.00784237	1	.00784237	A2L147C1	1	28399	.00000028	1
149	126	.52514	.05259	1	.05259	A2L156C1	1	28399	.00000185	1
150	129	.52514	0	1	0	A2L159C1	1	28399	0	0
151	141	.52514	.01153	1	.01153	A2L171C1	1	28399	.00000041	1
152	144	.52514	0	1	0	A2L174C1	1	28399	0	0
153	147	.52514	0	1	0	A2L177C1	1	28399	0	0
154	150	.74484	.98333	1	.98333	A2L180C1	1	28399	.00003463	1
155	110	.5088	.07001	1	.07001	A2L140C1	5	27649	.00000253	1
156	307	.51376	.37081	1	.37081	A2L245C1	3	28240	.00001313	1
157		.82305	30400	1	30400	XX	XX	XX	1.07113	1
158		.82305	0	1	0	A2L321C1	1	28399	0	XX
159		XX	30400	XX	30400	XX	XX	XX	1.07113	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	22.06241
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	50.29203
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	3.55992
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	14
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1900
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	9.35478
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1995
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1999
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	84.77862
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	519.7851
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	0
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2295
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	2899
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	2899

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE		
		EXPENSE		IF C2 NOT=		CASES_OF C8		UNIT	RATIO			
		REGR C2*C4	GETC1	VARIABLE								
		NO REGR C3*C4	('TH(S)')	EXPENSE								
		VARIABILITY	IF C2 = BLANK	ASSIGNED								
PERCENTAGE	THEN C3*C4	('TH(Y)')	TO						SEM-			
	ELSE C2*C4	ELSE C6	TH(S)						VARIABLE			
	(4)	(5)	(6)	(7)	SOURCE	ANNUALI-	PERIOD	(8)	(9)	(10)	C7 /C9	C7 /C5
201	9091802	.5	11.0312	1	11.0312	A3L713C1	1	28399	.00038843	XX		
202	9093802	1	0	1	0	A3L814C1	1	28399	0	XX		
203	909120	.5	25.14601	1	25.14601	A3L714C1	1	28399	.00088544	XX		
204	909320	1	3.55992	1	3.55992	A3L815C1	1	28399	.00012535	XX		
205	9091803	.5	7	1	7	A3L722C1	1	28399	.00024648	XX		
206	9093803	1	0	1	0	A3L823C1	1	28399	0	XX		
207	8091051	1	1900	1	1900	A3L401C1	1	28399	.0669	XX		
208	8093051	1	0	1	0	A3L601C1	1	28399	0	XX		
209	809137	.5	4.67739	1	4.67739	A3L438C1	1	28399	.0001647	XX		
210	809337	1	0	1	0	A3L638C1	1	28399	0	XX		
211		.97602	1947	1	1947	XX	XX	XX	.06859	XX		
212		.97602	0	1	0	1.0	1	28399	0	XX		
213	XX		1951	XX	1951	XX	XX	XX	.06871	XX		
214	9098802	.5	42.38931	1	42.38931	1.0	1	28399	.00149261	XX		
215	909820	.5	259.8926	1	259.8926	1.0	1	28399	.00915133	XX		
216	9098803	.5	0	1	0	1.0	1	28399	0	XX		
217	8098051	1	2295	1	2295	1.0	1	28399	.08082	XX		
218		.89576	2597	1	2597	XX	XX	XX	.09146	XX		
219		.89576	0	1	0	1.0	1	28399	0	XX		
220	XX		2597	XX	2597	XX	XX	XX	.09146	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	762	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	2576	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	3358	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	1042	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	90.33592	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	24.72352	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	133	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	173.4057	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	53.80879	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	4.66408	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1.27649	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	762	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	7457	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.93149	709.7972	0	0 A2L336C1	1	0	0
102	505	.93149	0	0	0 A2L340C1	1	0	0
103	502	.93149	0	0	0 A2L337C1	1	0	0
104	505	.93149	0	0	0 A2L340C1	1	0	0
105	503	.93149	0	0	0 A2L338C1	1	0	0
106	505	.93149	0	0	0 A2L340C1	1	0	0
107	519	.80868	2083	0	0 A2L354C1	1	0	0
108	518	.80868	2716	0	0 A2L353C1	1	0	0
109	527	.80868	842.7949	0	0 A2L357C1	1	0	0
110	523	.80868	73.05248	0	0 A2L358C1	1	0	0
111	524	.80868	0	0	0 A2L359C1	1	0	0
112	525	.80868	0	0	0 A2L360C1	1	0	0
113	526	.80868	19.99331	0	0 A2L361C1	1	0	0
114	521	.80868	107.5539	0	0 A2L356C1	1	0	0
115	518	.80868	140.229	0	0 A2L353C1	1	0	0
116	522	.80868	43.51387	0	0 A2L357C1	1	0	0
117	523	.80868	3.77173	0	0 A2L358C1	1	0	0
118	524	.80868	0	0	0 A2L359C1	1	0	0
119	525	.80868	0	0	0 A2L360C1	1	0	0
120	526	.80868	1.03226	0	0 A2L361C1	1	0	0
121		XX	709.7972	XX	0 XX	XX	XX	0
122		XX	6031	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	709.7972	1219	.58209
102	505	0	0	0	0	1	0	1219	0
103	502	0	0	0	0	1	0	1219	0
104	505	0	0	0	0	1	0	1219	0
105	503	0	0	0	0	1	0	1219	0
106	505	0	0	0	0	1	0	1219	0
107	519	1	2083	1014	2.05298	0	0	0	0
108	518	1	2716	1014	2.67668	0	0	0	0
109	522	1	842.7949	1014	.83059	0	0	0	0
110	523	1	73.05248	1014	.07199	0	0	0	0
111	524	1	0	1014	0	0	0	0	0
112	525	1	0	1014	0	0	0	0	0
113	526	1	19.99331	1014	.0197	0	0	0	0
114	521	1	107.5539	1014	.106	0	0	0	0
115	518	1	140.229	1014	.1382	0	0	0	0
116	522	1	43.51387	1014	.04288	0	0	0	0
117	523	1	3.77173	1014	.0037171	0	0	0	0
118	524	1	0	1014	0	0	0	0	0
119	525	1	0	1014	0	0	0	0	0
120	526	1	1.03226	1014	.00101731	0	0	0	0
121		XX	0	XX	0	XX	709.7972	XX	.58209
122		XX	6031	XX	5.94375	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	4903	B7L802C16	4906
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	66161	B7L803C16	67766
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	7366	B7L804C16	7049
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	45452	B7L805C16	41050
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	124802	B7L806C16	108480
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	731	B7L807C16	892
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	951	B7L808C16	976
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	38	B7L809C16	37.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	46	B7L810C16	50.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	16522	B7L811C16	16619
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	3404	B7L812C16	3189
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	44	B7L813C16	52.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	7049	B7L814C16	6267
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	480	B7L815C16	611
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	3404	B7L812C16	3189
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	277949	B7L816C16	257948
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0	
102	002	.5088	0	A1L561C2	.5	0	0	A2L102C1	5	0	0	
103	005	.5088	0	A1L561C2	.5	0	0	A2L105C1	5	0	0	
104	024	.52514	0	A1L561C2	.5	0	0	A2L120C1	1	0	0	
105	033	.28321	0	A1L561C2	.5	0	0	A2L129C1	5	0	0	
106	114	.5088	0	A1L561C2	.5	0	0	A2L144C1	5	0	0	
107	117	.52514	0	A1L561C2	.5	0	0	A2L147C1	1	0	0	
108	126	.52514	0	A1L561C2	.5	0	0	A2L156C1	1	0	0	
109	129	.52514	0	A1L561C2	.5	0	0	A2L159C1	1	0	0	
110	141	.52514	0	A1L561C2	.5	0	0	A2L171C1	1	0	0	
111	144	.52514	0	A1L561C2	.5	0	0	A2L174C1	1	0	0	
112	147	.52514	0	A1L561C2	.5	0	0	A2L177C1	1	0	0	
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0	
114	110	.5088	0	A1L561C2	.5	0	0	A2L140C1	5	0	0	
115	307	.51376	0	A1L561C2	.5	0	0	A2L245C1	3	0	0	
116	220	.27937	0	A1L561C2	.5	0	0	A2L220C1	3	0	0	
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0	
118	223	.29765	0	A1L561C2	.5	0	0	A2L223C1	1	0	0	
119	224	.27937	0	A1L561C2	.5	0	0	A2L224C1	3	0	0	
120	225	.29765	0	A1L561C2	.5	0	0	A2L225C1	1	0	0	
121	228	.29765	0	A1L561C2	.5	0	0	A2L228C1	1	0	0	
122	229	.29765	0	A1L561C2	.5	0	0	A2L229C1	1	0	0	
123	233	.29765	0	A1L561C2	.5	0	0	A2L233C1	1	0	0	
124	234	.29765	0	A1L561C2	.5	0	0	A2L234C1	1	0	0	
125	236	.29765	0	A1L561C2	.5	0	0	A2L236C1	1	0	0	
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0	
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0	
128		XX	0	XX	XX	0	0	XX	XX	0	0	
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0	
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0	
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0	
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0	
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0	
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0	
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0	
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0	
137		XX	0	XX	XX	0	0	XX	XX	0	0	
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0	
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0	
140		XX	0	XX	XX	0	0	XX	XX	0	0	
141		XX	0	XX	XX	0	0	XX	XX	0	0	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				YARD				RUNNING PORTION			
CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9		OF CD EXPENSE	
1: B7L801C7		UNIT	CM (LH)	1: B7L801C5		UNIT	CM-YARD	1: C8 *B7L801C4		YARD	
2: B7L801C16		COST	TO TOTAL	2: B7L801C14		COST	TO TOTAL	2: C8 *B7L801C13		PORTION	
3: B7L801C25		PER	VARIABLE	3: B7L801C23		PER	VARIABLE	3: C8 *B7L801C22		OF CD	
4: B7L801C34		CM (LH)	COST	4: B7L801C32		CM - YARD	COST	4: C8 *B7L801C31		EXPENSE	
LINE	CODE	5: B7L801C43	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18		
(12)		(13)	(14)	(15)	(16)	(17)	(18)	(19)			
101	809006	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0	0	0
138	909820	0	0	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0	0	0
140		XX	0	0	XX	0	0	0	0	0	0
141		XX	0	0	XX	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	C18/C5	5: B7L801C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		0
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		0
138	909820	0		0	0		0
139	809806	0		0	0		0
140		XX		0	XX		0
141		XX		0	XX		0

			WT-C0 REGRES- SION REF		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	0
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	0
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	0
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	0
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	0
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	0
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	0
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	0
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	0
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	0
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	0
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	0
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	165
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	624
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	789
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	0
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	0
240		TOTAL ROI : L238+L239	XX	XX	0	XX	0
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	789

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
			NO REGR C3*C4							2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L802C27 4: C7 *B7L802C36 5: C7 *B7L802C45 (10)		
201	809007	.86	0	A1L562C2	.5	0	0	A3L309C1	3	0	0	
202	002	.5088	0	A1L562C2	.5	0	0	A2L102C1	5	0	0	
203	005	.5088	0	A1L562C2	.5	0	0	A2L105C1	5	0	0	
204	024	.52514	0	A1L562C2	.5	0	0	A2L120C1	1	0	0	
205	033	.28321	0	A1L562C2	.5	0	0	A2L129C1	5	0	0	
206	114	.5088	0	A1L562C2	.5	0	0	A2L144C1	5	0	0	
207	117	.52514	0	A1L562C2	.5	0	0	A2L147C1	1	0	0	
208	126	.52514	0	A1L562C2	.5	0	0	A2L156C1	1	0	0	
209	129	.52514	0	A1L562C2	.5	0	0	A2L159C1	1	0	0	
210	141	.52514	0	A1L562C2	.5	0	0	A2L171C1	1	0	0	
211	144	.52514	0	A1L562C2	.5	0	0	A2L174C1	1	0	0	
212	147	.52514	0	A1L562C2	.5	0	0	A2L177C1	1	0	0	
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1	0	0	
214	110	.5088	0	A1L562C2	.5	0	0	A2L140C1	5	0	0	
215	307	.51376	0	A1L562C2	.5	0	0	A2L245C1	3	0	0	
216	220	.27937	0	A1L562C2	.5	0	0	A2L220C1	3	0	0	
217	222	.86	0	A1L562C2	.5	0	0	A2L222C1	3	0	0	
218	223	.29765	0	A1L562C2	.5	0	0	A2L223C1	1	0	0	
219	224	.27937	0	A1L562C2	.5	0	0	A2L224C1	3	0	0	
220	225	.29765	0	A1L562C2	.5	0	0	A2L225C1	1	0	0	
221	228	.29765	0	A1L562C2	.5	0	0	A2L228C1	1	0	0	
222	229	.29765	0	A1L562C2	.5	0	0	A2L229C1	1	0	0	
223	233	.29765	0	A1L562C2	.5	0	0	A2L233C1	1	0	0	
224	234	.29765	0	A1L562C2	.5	0	0	A2L234C1	1	0	0	
225	236	.29765	0	A1L562C2	.5	0	0	A2L236C1	1	0	0	
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0	
227	235	.86	0	A1L562C2	.5	0	0	A2L235C1	3	0	0	
228	XX		0	XX	XX	0	0	XX	XX	0	0	
229	909120	.5	0	A1L562C2	.5	0	0	A3L714C1	1	0	0	
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0	
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0	
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0	
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0	
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0	
235	9407	1	165	1.0	1	165	0	A3L202C1	1	156.9307	8.06932	
236	9507	1	624	XX	XX	0	624	A3L202C1	1	0	0	
237	XX		789	XX	XX	165	624	XX	XX	156.9307	8.06932	
238	909820	.5	0	A1L562C2	.5	0	0	1.0	1	0	0	
239	809807	1	0	A1L562C4	.4	0	0	1.0	1	0	0	
240	XX		0	XX	XX	0	0	XX	XX	0	0	
241	XX		789	XX	XX	165	624	XX	XX	156.9307	8.06932	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	TO TOTAL	3: B7L802C23	PER	TO TOTAL	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	VARIABLE	4: B7L802C32	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	COST	5: B7L802C41	C11/C15	COST	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	5051	0	0	109.0852	0	0	0	0	
202	002	5394	0	0	118.3803	0	0	0	0	
203	005	5394	0	0	118.3803	0	0	0	0	
204	024	4903	0	0	96.96576	0	0	0	0	
205	033	5394	0	0	118.3803	0	0	0	0	
206	114	5394	0	0	118.3803	0	0	0	0	
207	117	4903	0	0	96.96576	0	0	0	0	
208	126	4903	0	0	96.96576	0	0	0	0	
209	129	4903	0	0	96.96576	0	0	0	0	
210	141	4903	0	0	96.96576	0	0	0	0	
211	144	4903	0	0	96.96576	0	0	0	0	
212	147	4903	0	0	96.96576	0	0	0	0	
213	150	4903	0	0	96.96576	0	0	0	0	
214	110	5394	0	0	118.3803	0	0	0	0	
215	307	5051	0	0	109.0852	0	0	0	0	
216	220	5051	0	0	109.0852	0	0	0	0	
217	222	5051	0	0	109.0852	0	0	0	0	
218	223	4903	0	0	96.96576	0	0	0	0	
219	224	5051	0	0	109.0852	0	0	0	0	
220	225	4903	0	0	96.96576	0	0	0	0	
221	228	4903	0	0	96.96576	0	0	0	0	
222	229	4903	0	0	96.96576	0	0	0	0	
223	233	4903	0	0	96.96576	0	0	0	0	
224	234	4903	0	0	96.96576	0	0	0	0	
225	236	4903	0	0	96.96576	0	0	0	0	
226	237	4903	0	0	96.96576	0	0	0	0	
227	235	5051	0	0	109.0852	0	0	0	0	
228		XX	0	0	XX	0	0	0	0	
229	909120	4903	0	0	96.96576	0	0	0	0	
230	909320	4903	0	0	96.96576	0	0	0	0	
231	809138	4903	0	0	96.96576	0	0	0	0	
232	809338	4903	0	0	96.96576	0	0	0	0	
233	809107	4903	0	0	96.96576	0	0	0	0	
234	809307	4903	0	0	96.96576	0	0	0	0	
235	9407	4903	.03201	.9511	96.96576	.08322	.0489	0	0	
236	9507	4903	0	0	96.96576	0	0	163.2145	460.79	
237		XX	.03201	.1989	XX	.08322	.01023	163.2145	460.79	
238	909820	4903	0	0	96.96576	0	0	0	0	
239	809807	4903	0	0	96.96576	0	0	0	0	
240		XX	0	0	XX	0	0	0	0	
241		XX	.03201	.1989	XX	.08322	.01023	163.2145	460.79	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
				(22)			
201	809007	11.73014		0	39.78082		0
202	002	12.13885		0	42.03283		0
203	005	12.13885		0	42.03283		0
204	024	13.41411		0	37.87061		0
205	033	12.13885		0	42.03283		0
206	114	12.13885		0	42.03283		0
207	117	13.41411		0	37.87061		0
208	126	13.41411		0	37.87061		0
209	129	13.41411		0	37.87061		0
210	141	13.41411		0	37.87061		0
211	144	13.41411		0	37.87061		0
212	147	13.41411		0	37.87061		0
213	150	13.41411		0	37.87061		0
214	110	12.13885		0	42.03283		0
215	307	11.73014		0	39.78082		0
216	220	11.73014		0	39.78082		0
217	222	11.73014		0	39.78082		0
218	223	13.41411		0	37.87061		0
219	224	11.73014		0	39.78082		0
220	225	13.41411		0	37.87061		0
221	228	13.41411		0	37.87061		0
222	229	13.41411		0	37.87061		0
223	233	13.41411		0	37.87061		0
224	234	13.41411		0	37.87061		0
225	236	13.41411		0	37.87061		0
226	237	13.41411		0	37.87061		0
227	235	11.73014		0	39.78082		0
228	XX			0	XX		0
229	909120	13.41411		0	37.87061		0
230	909320	13.41411		0	37.87061		0
231	809138	13.41411		0	37.87061		0
232	809338	13.41411		0	37.87061		0
233	809107	13.41411		0	37.87061		0
234	809307	13.41411		0	37.87061		0
235	9407	13.41411		0	37.87061		0
236	9507	13.41411	12.16737	.26156	37.87061	12.16737	.73844
237	XX		12.16737	.20686	XX	12.16737	.58401
238	909820	13.41411		0	37.87061		0
239	809807	13.41411		0	37.87061		0
240	XX			0	XX		0
241	XX		12.16737	.20686	XX	12.16737	.58401

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	2475
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.29841
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.00739449
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	-.02686
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1.337
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.58849
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.00380578
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.02552
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.00559673
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.33644
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.03507
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.18393
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	143.3295
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	527.9981
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	505.1671
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	3999
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-36.32837
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	7690
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	36.26808
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	2.56724
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	22.54336
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3227
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10954
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-3367
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-8973
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	1902
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	459.4155
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	8550
340		TOTAL ROI : L338+L339	XX	XX	0	XX	9009
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	18602

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	2129	A1L563C2	.5	1064	1064	A3L310C1	3	998.6576	65.851
302	002	.5088	.15183	A1L563C2	.5	.07592	.07592	A2L102C1	5	.07117	.004743
303	005	.5088	.00376234	A1L563C2	.5	.00188117	.0018812	A2L105C1	5	.00176365	.000118
304	024	.52514	-.01411	A1L563C2	.5	-.0070538	-.007054	A2L120C1	1	-.00663044	-.00042
305	033	.28321	.37866	A1L563C2	.5	.18933	.18933	A2L129C1	5	.1775	.01183
306	114	.5088	.29943	A1L563C2	.5	.14971	.14971	A2L144C1	5	.14036	.009353
307	117	.52514	.00199858	A1L563C2	.5	.00099929	.0009993	A2L147C1	1	.00093931	.00006
308	126	.52514	.0134	A1L563C2	.5	.00670111	.0067011	A2L156C1	1	.00629892	.000402
309	129	.52514	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.52514	.00293908	A1L563C2	.5	.00146954	.0014695	A2L171C1	1	.00138134	.000088
311	144	.52514	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.52514	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.28934	A1L563C2	.5	.14467	.14467	A2L180C1	1	.13599	.008683
314	110	.5088	.01784	A1L563C2	.5	.00892127	.0089213	A2L140C1	5	.00836394	.000557
315	307	.51376	.0945	A1L563C2	.5	.04725	.04725	A2L245C1	3	.04433	.002923
316	220	.27937	40.04251	A1L563C2	.5	20.02125	20.02125	A2L220C1	3	18.78273	1.23852
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.29765	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.27937	147.5088	A1L563C2	.5	73.75442	73.75442	A2L224C1	3	69.19194	4.56248
320	225	.29765	150.3634	A1L563C2	.5	75.18169	75.18169	A2L225C1	1	70.66941	4.51228
321	228	.29765	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.29765	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.29765	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.29765	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.29765	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	3439	A1L563C2	.5	1719	1719	A2L237C1	1	1616	103.21
327	235	.86	-31.2424	A1L563C2	.5	-15.6212	-15.6212	A2L235C1	3	-14.65487	-.96633
328	XX	XX	5938	XX	XX	2969	2969	XX	XX	2789	180.38
329	909120	.5	18.13404	A1L563C2	.5	9.06702	9.06702	A3L714C1	1	8.52283	.54419
330	909320	1	2.56724	A1L563C2	.5	1.28362	1.28362	A3L815C1	1	1.20658	.07704
331	809138	.5	11.27168	A1L563C2	.5	5.63584	5.63584	A3L439C1	1	5.29759	.33825
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	3227	A1L563C4	.4	1290	1936	A3L410C1	1	1213	77.4717
334	809308	1	10954	XX	XX	0	10954	A3L610C1	1	0	0
335	9408	1	-3367	1.0	1	-3367	0	A3L203C1	1	-3164	-202.1
336	9508	1	-8973	XX	XX	0	-8973	A3L203C1	1	0	0
337	XX	XX	1872	XX	XX	-2060	3933	XX	XX	-1936	-123.7
338	909820	.5	229.7078	A1L563C2	.5	114.8539	114.854	1.0	1	107.9605	6.89333
339	809808	1	8550	A1L563C4	.4	3420	5130	1.0	1	3214	205.26
340	XX	XX	8779	XX	XX	3534	5244	XX	XX	3322	212.16
341	XX	XX	16591	XX	XX	4444	12147	XX	XX	4175	268.89

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	69088	.01445	.46907	1752	.03758	.03093	209.016	855.49	
302	002	70377	.00000101	.46876	1803	.00000263	.03124	.01441	.0615	
303	005	70377	.00000003	.46876	1803	.00000007	.03124	.00035713	.001524	
304	024	66161	-.00000001	.46999	1624	-.000000026	.03001	-.00159348	-.00546	
305	033	70377	.00000252	.46876	1803	.00000656	.03124	.03594	.15339	
306	114	70377	.00000199	.46876	1803	.00000519	.03124	.02842	.12129	
307	117	66161	.00000001	.46999	1624	.00000004	.03001	.00022574	.000774	
308	126	66161	.00000001	.46999	1624	.000000025	.03001	.00151381	.005187	
309	129	66161	0	0	1624	0	0	0	0	
310	141	66161	.00000002	.46999	1624	.00000005	.03001	.00033198	.001138	
311	144	66161	0	0	1624	0	0	0	0	
312	147	66161	0	0	1624	0	0	0	0	
313	150	66161	.00000206	.46999	1624	.00000534	.03001	.03268	.11199	
314	110	70377	.00000012	.46876	1803	.00000031	.03124	.00169364	.007228	
315	307	69088	.00000064	.46907	1752	.00000167	.03093	.00927736	.03797	
316	220	69088	.00027187	.46907	1752	.00070685	.03093	3.93117	16.0901	
317	222	69088	0	0	1752	0	0	0	0	
318	223	66161	0	0	1624	0	0	0	0	
319	224	69088	.0010015	.46907	1752	.0026039	.03093	14.48166	59.2728	
320	225	66161	.00106814	.46999	1624	.00277717	.03001	16.98383	58.1979	
321	228	66161	0	0	1624	0	0	0	0	
322	229	66161	0	0	1624	0	0	0	0	
323	233	66161	0	0	1624	0	0	0	0	
324	234	66161	0	0	1624	0	0	0	0	
325	236	66161	0	0	1624	0	0	0	0	
326	237	66161	.02443	.46999	1624	.06352	.03001	388.4861	1331	
327	235	69088	-.00021212	.46907	1752	-.00055151	.03093	-3.06722	-12.554	
328		XX	.04145	.46963	XX	.10777	.03037	636.0893	2333	
329	909120	66161	.00012882	.46999	1624	.00033493	.03001	2.04827	7.01875	
330	909320	66161	.00001824	.46999	1624	.00004742	.03001	.28997	.99364	
331	809138	66161	.00008007	.46999	1624	.00020819	.03001	1.27316	4.36268	
332	809338	66161	0	0	1624	0	0	0	0	
333	809108	66161	.01834	.37599	1624	.04768	.02401	437.395	1498	
334	809308	66161	0	0	1624	0	0	2474	8479	
335	9408	66161	-.04784	.93998	1624	-.12438	.06002	0	0	
336	9508	66161	0	0	1624	0	0	-2027	-6945	
337		XX	-.02927	-1.03395	XX	-.0761	-.06602	888.5219	3044	
338	909820	66161	.00163179	.46999	1624	.00424264	.03001	25.94593	88.9079	
339	809808	66161	.04859	.37599	1624	.12633	.02401	1158	3971	
340		XX	.05022	.37845	XX	.13058	.02416	1184	4060	
341		XX	.0624	.25165	XX	.16224	.01621	2709	9438	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH) TO TOTAL	1: B7L803C1	COST	CD-YARD TO TOTAL
		2: B7L803C11	PER	VARIABLE	2: B7L803C10	PER	VARIABLE
		3: B7L803C20	CD (LH)	COST	3: B7L803C19	CD-YARD	COST
		4: B7L803C29	C18/C20	C18/C5	4: B7L803C28	C19/C23	C19/C5
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
				(22)			(23)
301	809008	160.4466	1.30271	.09817	656.7003	1.30271	.40183
302	002	158.3631	.00009101	.09492	675.8164	.00009101	.40508
303	005	158.3631	.00000226	.09492	675.8164	.00000226	.40508
304	024	181.0098	-.0000088	.11295	620.2595	-.0000088	.38705
305	033	158.3631	.00022697	.09492	675.8164	.00022697	.40508
306	114	158.3631	.00017947	.09492	675.8164	.00017947	.40508
307	117	181.0098	.00000125	.11295	620.2595	.00000125	.38705
308	126	181.0098	.00000836	.11295	620.2595	.00000836	.38705
309	129	181.0098	0	0	620.2595	0	0
310	141	181.0098	.00000183	.11295	620.2595	.00000183	.38705
311	144	181.0098	0	0	620.2595	0	0
312	147	181.0098	0	0	620.2595	0	0
313	150	181.0098	.00018055	.11295	620.2595	.00018055	.38705
314	110	158.3631	.00001069	.09492	675.8164	.00001069	.40508
315	307	160.4466	.00005782	.09817	656.7003	.00005782	.40183
316	220	160.4466	.0245	.09817	656.7003	.0245	.40183
317	222	160.4466	0	0	656.7003	0	0
318	223	181.0098	0	0	620.2595	0	0
319	224	160.4466	.09026	.09817	656.7003	.09026	.40183
320	225	181.0098	.09383	.11295	620.2595	.09383	.38705
321	228	181.0098	0	0	620.2595	0	0
322	229	181.0098	0	0	620.2595	0	0
323	233	181.0098	0	0	620.2595	0	0
324	234	181.0098	0	0	620.2595	0	0
325	236	181.0098	0	0	620.2595	0	0
326	237	181.0098	2.14622	.11295	620.2595	2.14622	.38705
327	235	160.4466	-.01912	.09817	656.7003	-.01912	.40183
328	XX	3.67739	.10711		XX	3.67739	.39289
329	909120	181.0098	.01132	.11295	620.2595	.01132	.38705
330	909320	181.0098	.00160198	.11295	620.2595	.00160198	.38705
331	809138	181.0098	.00703364	.11295	620.2595	.00703364	.38705
332	809338	181.0098	0	0	620.2595	0	0
333	809108	181.0098	2.41642	.13554	620.2595	2.41642	.46446
334	809308	181.0098	13.67081	.2259	620.2595	13.67081	.7741
335	9408	181.0098	0	0	620.2595	0	0
336	9508	181.0098	-11.19848	.2259	620.2595	-11.19848	.7741
337	XX	4.90869	.47439		XX	4.90869	1.62558
338	909820	181.0098	.14334	.11295	620.2595	.14334	.38705
339	809808	181.0098	6.4024	.13554	620.2595	6.4024	.46446
340	XX	6.54574	.13495		XX	6.54574	.46243
341	XX	15.13182	.1633		XX	15.13182	.56885

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	75.9552
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.00915563
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.00022687
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	-.0008242
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.04102
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.01806
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.00011677
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.00078303
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.00017172
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.01032
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00107593
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.00564338
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4.39757
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	16.19978
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	15.49929
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	122.7044
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-1.11461
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	235.9566
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.11276
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.07877
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	.38422
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	55
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	228
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	590
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-514
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	360.5758
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	11.81381
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	976.7528
440		TOTAL ROI : L438+L439	XX	XX	0	XX	988.5666
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	1585

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE C7 -C10
										2: C7 *B7L804C18	
										3: C7 *B7L804C27	
										4: C7 *B7L804C36	
										5: C7 *B7L804C45	
										(10)	(11)
401	809009	.86	65.32147	A1L564C2	.5	32.66073	32.66073	A3L311C1	3	30.75334	1.90739
402	002	.5088	.00465841	A1L564C2	.5	.00232921	.0023292	A2L102C1	5	.00219972	.000129
403	005	.5088	.00011543	A1L564C2	.5	.00005772	.0000577	A2L105C1	5	.00005451	.000003
404	024	.52514	-.00043284	A1L564C2	.5	-.0002164	-.000216	A2L120C1	1	-.00020368	-.000001
405	033	.28321	.01162	A1L564C2	.5	.00580892	.0058089	A2L129C1	5	.00548598	.000323
406	114	.5088	.0091869	A1L564C2	.5	.00459345	.0045934	A2L144C1	5	.00433809	.000255
407	117	.52514	.00006132	A1L564C2	.5	.00003066	.0000307	A2L147C1	1	.00002885	.000002
408	126	.52514	.0004112	A1L564C2	.5	.0002056	.0002056	A2L156C1	1	.00019349	.000012
409	129	.52514	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.52514	.00009018	A1L564C2	.5	.00004509	.0000451	A2L171C1	1	.00004243	.000003
411	144	.52514	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.52514	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.00887742	A1L564C2	.5	.00443871	.0044387	A2L180C1	1	.00417731	.000261
414	110	.5088	.00054744	A1L564C2	.5	.00027372	.0002737	A2L140C1	5	.0002585	.000015
415	307	.51376	.00289935	A1L564C2	.5	.00144968	.0014497	A2L245C1	3	.00136501	.000085
416	220	.27937	1.22856	A1L564C2	.5	.61428	.61428	A2L220C1	3	.57841	.03587
417	222	.86	0	A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.29765	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.27937	4.52579	A1L564C2	.5	2.2629	2.2629	A2L224C1	3	2.13074	.13215
420	225	.29765	4.61338	A1L564C2	.5	2.30669	2.30669	A2L225C1	1	2.17085	.13584
421	228	.29765	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.29765	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.29765	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.29765	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.29765	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	105.5258	A1L564C2	.5	52.7629	52.7629	A2L237C1	1	49.65566	3.10724
427	235	.86	-.95856	A1L564C2	.5	-.47928	-.47928	A2L235C1	3	-.45129	-.02799
428	XX	XX	182.2116	XX	XX	91.1058	91.1058	XX	XX	85.75822	5.34757
429	909120	.5	.55638	A1L564C2	.5	.27819	.27819	A3L714C1	1	.26181	.01638
430	909320	1	.07877	A1L564C2	.5	.03938	.03938	A3L815C1	1	.03706	.002319
431	809138	.5	.19211	A1L564C2	.5	.09606	.09606	A3L439C1	1	.0904	.005657
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	55	A1L564C4	.4	22	33	A3L411C1	1	20.70441	1.29559
434	809309	1	228	XX	XX	0	228	A3L611C1	1	0	0
435	9409	1	590	1.0	1	590	0	A3L204C1	1	555.2545	34.7455
436	9509	1	-514	XX	XX	0	-514	A3L204C1	1	0	0
437	XX	XX	359.8273	XX	XX	612.4137	-252.59	XX	XX	576.3482	36.0654
438	909820	.5	5.90691	A1L564C2	.5	2.95345	2.95345	1.0	1	2.77952	.17393
439	809809	1	976.7528	A1L564C4	.4	390.7011	586.052	1.0	1	367.6925	23.0086
440	XX	XX	982.6597	XX	XX	393.6546	589.005	XX	XX	370.472	23.1826
441	XX	XX	1524	XX	XX	1097	427.525	XX	XX	1032	64.5956

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
401	809009	6939	.00443196		.4708			165.5276	.01152		.0292			6.20103	26.4597
402	002	14693	.00000015		.4722			332.6761	.00000039		.0278			.00044752	.001882
403	005	14693	0		.4722			332.6761	.00000001		.0278			.00001109	.000047
404	024	7366	-.00000003		.47055			177.282	-.00000007		.02945			-.00004622	-.00017
405	033	14693	.00000037		.4722			332.6761	.00000097		.0278			.00111608	.004693
406	114	14693	.00000003		.4722			332.6761	.00000077		.0278			.00088255	.003711
407	117	7366	0		.47055			177.282	.00000001		.02945			.00000655	.000024
408	126	7366	.00000003		.47055			177.282	.00000007		.02945			.00004391	.000162
409	129	7366	0		0			177.282	0		0			0	0
410	141	7366	.00000001		.47055			177.282	.00000001		.02945			.00000963	.000035
411	144	7366	0		0			177.282	0		0			0	0
412	147	7366	0		0			177.282	0		0			0	0
413	150	7366	.00000057		.47055			177.282	.00000147		.02945			.00094789	.003491
414	110	14693	.00000002		.4722			332.6761	.00000005		.0278			.00005259	.000221
415	307	6939	.00000002		.4708			165.5276	.00000051		.0292			.00027524	.001174
416	220	6939	.00008336		.4708			165.5276	.00021673		.0292			.11663	.49765
417	222	6939	0		0			165.5276	0		0			0	0
418	223	7366	0		0			177.282	0		0			0	0
419	224	6939	.00030707		.4708			165.5276	.00079838		.0292			.42964	1.83326
420	225	7366	.00029471		.47055			177.282	.00076625		.02945			.4926	1.81409
421	228	7366	0		0			177.282	0		0			0	0
422	229	7366	0		0			177.282	0		0			0	0
423	233	7366	0		0			177.282	0		0			0	0
424	234	7366	0		0			177.282	0		0			0	0
425	236	7366	0		0			177.282	0		0			0	0
426	237	7366	.0067412		.47055			177.282	.01753		.02945			11.26759	41.4953
427	235	6939	-.00006504		.4708			165.5276	-.0001691		.0292			-.091	-.38828
428		XX	.01192		.47065			XX	.031		.02935			18.60222	72.5036
429	909120	7366	.00003554		.47055			177.282	.00009241		.02945			.05941	.21878
430	909320	7366	.00000503		.47055			177.282	.00001308		.02945			.00841037	.03097
431	809138	7366	.00001227		.47055			177.282	.00003191		.02945			.02051	.07554
432	809338	7366	0		0			177.282	0		0			0	0
433	809109	7366	.00281081		.37644			177.282	.00730809		.02356			7.0472	25.9528
434	809309	7366	0		0			177.282	0		0			48.68972	179.31
435	9409	7366	.07538		.94111			177.282	.19599		.05889			0	0
436	9509	7366	0		0			177.282	0		0			-109.7654	-404.2
437		XX	.07824		1.60174			XX	.20344		.10023			-53.94017	-198.6
438	909820	7366	.00037734		.47055			177.282	.0009811		.02945			.63071	2.32274
439	809809	7366	.04992		.37644			177.282	.12979		.02356			125.1521	460.9
440		XX	.05029		.37701			XX	.13077		.02359			125.7829	463.22
441		XX	.14046		.67723			XX	.36521		.04237			90.44491	337.08

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	16.11472	.38481	.09493	68.76129	.38481	.40507
402	002	33.06378	.00001353	.09607	139.0247	.00001353	.40393
403	005	33.06378	.00000034	.09607	139.0247	.00000034	.40393
404	024	20.15263	-.00000229	.10678	74.21637	-.00000229	.39322
405	033	33.06378	.00003376	.09607	139.0247	.00003376	.40393
406	114	33.06378	.00002669	.09607	139.0247	.00002669	.40393
407	117	20.15263	.00000032	.10678	74.21637	.00000032	.39322
408	126	20.15263	.000000218	.10678	74.21637	.000000218	.39322
409	129	20.15263	0	0	74.21637	0	0
410	141	20.15263	.00000048	.10678	74.21637	.00000048	.39322
411	144	20.15263	0	0	74.21637	0	0
412	147	20.15263	0	0	74.21637	0	0
413	150	20.15263	.00004704	.10678	74.21637	.00004704	.39322
414	110	33.06378	.00000159	.09607	139.0247	.00000159	.40393
415	307	16.11472	.00001708	.09493	68.76129	.00001708	.40507
416	220	16.11472	.00723741	.09493	68.76129	.00723741	.40507
417	222	16.11472	0	0	68.76129	0	0
418	223	20.15263	0	0	74.21637	0	0
419	224	16.11472	.02666	.09493	68.76129	.02666	.40507
420	225	20.15263	.02444	.10678	74.21637	.02444	.39322
421	228	20.15263	0	0	74.21637	0	0
422	229	20.15263	0	0	74.21637	0	0
423	233	20.15263	0	0	74.21637	0	0
424	234	20.15263	0	0	74.21637	0	0
425	236	20.15263	0	0	74.21637	0	0
426	237	20.15263	.55911	.10678	74.21637	.55911	.39322
427	235	16.11472	-.00564685	.09493	68.76129	-.00564685	.40507
428	XX	XX	1.00805	.10209	XX	1.00805	.39791
429	909120	20.15263	.00294789	.10678	74.21637	.00294789	.39322
430	909320	20.15263	.00041733	.10678	74.21637	.00041733	.39322
431	809138	20.15263	.00101787	.10678	74.21637	.00101787	.39322
432	809339	20.15263	0	0	74.21637	0	0
433	809109	20.15263	.34969	.12813	74.21637	.34969	.47187
434	809309	20.15263	2.41605	.21355	74.21637	2.41605	.78645
435	9409	20.15263	0	0	74.21637	0	0
436	9509	20.15263	-5.4467	.21355	74.21637	-5.4467	.78645
437	XX	XX	-2.67658	-.14991	XX	-2.67658	-.55206
438	909820	20.15263	.0313	.10678	74.21637	.0313	.39322
439	809809	20.15263	6.21021	.12813	74.21637	6.21021	.47187
440	XX	XX	6.24151	.128	XX	6.24151	.4714
441	XX	XX	4.57298	.05932	XX	4.57298	.22108

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	473.595
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.05709
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.0014146
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	-.0051393
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	.25578
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.11258
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.00072806
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.00488231
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.00107068
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.06436
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.00670862
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.03519
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	27.41966
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	101.0087
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	96.64101
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	765.0852
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-6.9498
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1471
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	6.93827
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.49113
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	0
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2510
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	1267
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	5016
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	8800
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	55.88111
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	.29232
540		TOTAL ROI : L538+L539	XX	XX	0	XX	56.17344
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	10327

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L805C9	YARD	PORTION OF CM EXPENSE
			NO REGR C3*C4							2: C7 *B7L805C18		
										3: C7 *B7L805C27		
			ELSE C2*C4							4: C7 *B7L805C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
501	809010	.86	407.2917	A1L565C2	.5	203.6459	203.646	A3L312C1	3	192.114	11.5318	
502	002	.5088	.02905	A1L565C2	.5	.01452	.01452	A2L102C1	5	.01367	.000854	
503	005	.5088	.00071975	A1L565C2	.5	.00035988	.0003599	A2L105C1	5	.00033871	.000021	
504	024	.52514	-.00269885	A1L565C2	.5	-.0013494	-.001349	A2L120C1	1	-.00127926	-.000007	
505	033	.28321	.07244	A1L565C2	.5	.03622	.03622	A2L129C1	5	.03409	.00213	
506	114	.5088	.05728	A1L565C2	.5	.02864	.02864	A2L144C1	5	.02696	.001684	
507	117	.52514	.00038234	A1L565C2	.5	.00019117	.0001912	A2L147C1	1	.00018123	.000001	
508	126	.52514	.00256391	A1L565C2	.5	.00128196	.001282	A2L156C1	1	.0012153	.000067	
509	129	.52514	0	A1L565C2	.5	0	0	A2L159C1	1	0	0	
510	141	.52514	.00056226	A1L565C2	.5	.00028113	.0002811	A2L171C1	1	.00026651	.000015	
511	144	.52514	0	A1L565C2	.5	0	0	A2L174C1	1	0	0	
512	147	.52514	0	A1L565C2	.5	0	0	A2L177C1	1	0	0	
513	150	.86	.05535	A1L565C2	.5	.02768	.02768	A2L180C1	1	.02624	.001439	
514	110	.5088	.00341337	A1L565C2	.5	.00170668	.0017067	A2L140C1	5	.00160632	.0001	
515	307	.51376	.01808	A1L565C2	.5	.009039	.009039	A2L245C1	3	.00852715	.000512	
516	220	.27937	7.66033	A1L565C2	.5	3.83017	3.83017	A2L220C1	3	3.61328	.21689	
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0	
518	223	.29765	0	A1L565C2	.5	0	0	A2L223C1	1	0	0	
519	224	.27937	28.21919	A1L565C2	.5	14.10959	14.10959	A2L224C1	3	13.31061	.79898	
520	225	.29765	28.76527	A1L565C2	.5	14.38264	14.38264	A2L225C1	1	13.6348	.74784	
521	228	.29765	0	A1L565C2	.5	0	0	A2L228C1	1	0	0	
522	229	.29765	0	A1L565C2	.5	0	0	A2L229C1	1	0	0	
523	233	.29765	0	A1L565C2	.5	0	0	A2L233C1	1	0	0	
524	234	.29765	0	A1L565C2	.5	0	0	A2L234C1	1	0	0	
525	236	.29765	0	A1L565C2	.5	0	0	A2L236C1	1	0	0	
526	237	.86	657.9733	A1L565C2	.5	328.9866	328.987	A2L237C1	1	311.8807	17.106	
527	235	.86	-5.97683	A1L565C2	.5	-2.98841	-2.98841	A2L235C1	3	-2.81919	-.16922	
528	XX	XX	1136	XX	XX	568.0619	568.062	XX	XX	537.4843	30.5775	
529	909120	.5	3.46913	A1L565C2	.5	1.73457	1.73457	A3L714C1	1	1.64438	.09019	
530	909320	1	.49113	A1L565C2	.5	.24556	.24556	A3L815C1	1	.23279	.01277	
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0	
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0	
533	809110	1	0	A1L565C4	.4	0	0	A3L412C1	1	0	0	
534	809310	1	2510	XX	XX	0	2510	A3L612C1	1	0	0	
535	9410	1	1267	1.0	1	1267	0	A3L205C1	1	1201	65.8789	
536	9510	1	5016	XX	XX	0	5016	A3L205C1	1	0	0	
537	XX	XX	8796	XX	XX	1268	7527	XX	XX	1202	65.9819	
538	909820	.5	27.94056	A1L565C2	.5	13.97028	13.97028	1.0	1	13.24388	.7264	
539	809810	1	.29232	A1L565C4	.4	.11693	.17539	1.0	1	.11085	.00608	
540	XX	XX	28.23288	XX	XX	14.08721	14.14567	XX	XX	13.35473	.73248	
541	XX	XX	9961	XX	XX	1851	8110	XX	XX	1753	97.2918	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C7	COST	CM (LH)	1: B7L805C5	COST	CM-YARD	1: C8 *B7L805C4	YARD		2: C8 *B7L805C13	PORTION				
		2: B7L805C16	PER	TO TOTAL	2: B7L805C14	PER	TO TOTAL	2: C8 *B7L805C22	OF CD		3: C8 *B7L805C31	EXPENSE				
		3: B7L805C25	CM (LH)	VARIABLE	3: B7L805C23	CM - YARD	VARIABLE	3: C8 *B7L805C40	C8 -C18							
		4: B7L805C34	C10/C12	COST	4: B7L805C32	C11/C15	COST	4: C8 *B7L805C40	C8 -C18							
		5: B7L805C43	(12)	(14)	5: B7L805C41	(16)	(17)	5: C8 *B7L805C40	(19)							
			(13)													
501	809010	38184	.00503123	.47169	881.5594	.01308	.02831	41.27359	162.37							
502	002	32690	.00000042	.4706	785.5508	.00000109	.0294	.00277307	.01175							
503	005	32690	.00000001	.4706	785.5508	.00000003	.0294	.00006872	.000291							
504	024	45452	-.00000003	.474	958.8243	-.00000007	.026	-.00032473	-.00102							
505	033	32690	.00000104	.4706	785.5508	.00000271	.0294	.00691589	.0293							
506	114	32690	.00000082	.4706	785.5508	.00000214	.0294	.0054688	.02317							
507	117	45452	0	.474	958.8243	.00000001	.026	.000046	.000145							
508	126	45452	.00000003	.474	958.8243	.00000007	.026	.0003085	.000973							
509	129	45452	0	0	958.8243	0	0	0	0							
510	141	45452	.00000001	.474	958.8243	.00000002	.026	.00006765	.000213							
511	144	45452	0	0	958.8243	0	0	0	0							
512	147	45452	0	0	958.8243	0	0	0	0							
513	150	45452	.00000058	.474	958.8243	.00000015	.026	.00666015	.02102							
514	110	32690	.00000005	.4706	785.5508	.00000013	.0294	.00032588	.001381							
515	307	38184	.00000022	.47169	881.5594	.00000058	.02831	.00183197	.007207							
516	220	38184	.00009463	.47169	881.5594	.00024603	.02831	.77627	3.05389							
517	222	38184	0	0	881.5594	0	0	0	0							
518	223	45452	0	0	958.8243	0	0	0	0							
519	224	38184	.00034859	.47169	881.5594	.00090633	.02831	2.85964	11.25							
520	225	45452	.00029998	.474	958.8243	.00077995	.026	3.46112	10.9215							
521	228	45452	0	0	958.8243	0	0	0	0							
522	229	45452	0	0	958.8243	0	0	0	0							
523	233	45452	0	0	958.8243	0	0	0	0							
524	234	45452	0	0	958.8243	0	0	0	0							
525	236	45452	0	0	958.8243	0	0	0	0							
526	237	45452	.00686176	.474	958.8243	.01784	.026	79.16916	249.82							
527	235	38184	-.00007383	.47169	881.5594	-.00019196	.02831	-.60567	-2.3827							
528		XX	.01271	.47309	XX	.03305	.02691	128.1696	439.89							
529	909120	45452	.00003618	.474	958.8243	.00009406	.026	.41742	1.31715							
530	909320	45452	.00000512	.474	958.8243	.00001332	.026	.05909	.18647							
531	809138	45452	0	0	958.8243	0	0	0	0							
532	809338	45452	0	0	958.8243	0	0	0	0							
533	809110	45452	0	0	958.8243	0	0	0	0							
534	809310	45452	0	0	958.8243	0	0	604.0203	1905							
535	9410	45452	.02643	.948	958.8243	.06871	.052	0	0							
536	9510	45452	0	0	958.8243	0	0	1207	3808							
537		XX	.02647	.13675	XX	.06882	.0075005	1811	5716							
538	909820	45452	.00029138	.474	958.8243	.00075759	.026	3.36188	10.6084							
539	809810	45452	.00000244	.3792	958.8243	.00000634	.0208	.04221	.13319							
540		XX	.00029382	.47302	XX	.00076393	.02594	3.40409	10.7416							
541		XX	.03947	.17606	XX	.10263	.009767	1943	6167							

		CAR DAYS RUNNING			CAR DAYS YARDS			EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO		
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD		
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL		
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST		
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5		
		(20)	(21)	(22)	(23)	(24)	(25)		
501	809010	88.677	.46544	.10134	348.8595	.46544	.39866		
502	002	73.56036	.0000377	.09547	311.6879	.0000377	.40453		
503	005	73.56036	.00000093	.09547	311.6879	.00000093	.40453		
504	024	124.3521	-.00000261	.12032	392.3917	-.00000261	.37968		
505	033	73.56036	.00009402	.09547	311.6879	.00009402	.40453		
506	114	73.56036	.00007434	.09547	311.6879	.00007434	.40453		
507	117	124.3521	.00000037	.12032	392.3917	.00000037	.37968		
508	126	124.3521	.00000248	.12032	392.3917	.00000248	.37968		
509	129	124.3521	0	0	392.3917	0	0		
510	141	124.3521	.00000054	.12032	392.3917	.00000054	.37968		
511	144	124.3521	0	0	392.3917	0	0		
512	147	124.3521	0	0	392.3917	0	0		
513	150	124.3521	.00005356	.12032	392.3917	.00005356	.37968		
514	110	73.56036	.00000443	.09547	311.6879	.00000443	.40453		
515	307	88.677	.00002066	.10134	348.8595	.00002066	.39866		
516	220	88.677	.00875394	.10134	348.8595	.00875394	.39866		
517	222	88.677	0	0	348.8595	0	0		
518	223	124.3521	0	0	392.3917	0	0		
519	224	88.677	.03225	.10134	348.8595	.03225	.39866		
520	225	124.3521	.02783	.12032	392.3917	.02783	.37968		
521	228	124.3521	0	0	392.3917	0	0		
522	229	124.3521	0	0	392.3917	0	0		
523	233	124.3521	0	0	392.3917	0	0		
524	234	124.3521	0	0	392.3917	0	0		
525	236	124.3521	0	0	392.3917	0	0		
526	237	124.3521	.63665	.12032	392.3917	.63665	.37968		
527	235	88.677	-.00683009	.10134	348.8595	-.00683009	.39866		
528		XX	1.17804	.11281	XX	1.17804	.38719		
529	909120	124.3521	.00335672	.12032	392.3917	.00335672	.37968		
530	909320	124.3521	.00047521	.12032	392.3917	.00047521	.37968		
531	809138	124.3521	0	0	392.3917	0	0		
532	809338	124.3521	0	0	392.3917	0	0		
533	809110	124.3521	0	0	392.3917	0	0		
534	809310	124.3521	4.85734	.24065	392.3917	4.85734	.75935		
535	9410	124.3521	0	0	392.3917	0	0		
536	9510	124.3521	9.70694	.24065	392.3917	9.70694	.75935		
537		XX	14.56811	.20593	XX	14.56811	.64982		
538	909820	124.3521	.02704	.12032	392.3917	.02704	.37968		
539	809810	124.3521	.00033942	.14439	392.3917	.00033942	.45561		
540		XX	.02737	.12057	XX	.02737	.38046		
541		XX	15.77353	.19507	XX	15.77353	.6191		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	7892
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	.9514
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.02358
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	-.08565
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	4.26269
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	1.87626
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.01213
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.08137
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.01784
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.07266
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.1118
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.58643
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	456.9687
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1683
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1610
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	12750
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-115.824
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	24519
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	115.6313
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	8.18497
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	20.21009
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2893
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	10225
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-1850
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-2950
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	8462
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1081
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	15315
640		TOTAL ROI : L638+L639	XX	XX	0	XX	16396
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	49378

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10 (11)
601	809011	.86	6787 A1L566C2		.5	3393	3393 A3L313C1		3	3240	153.64
602	002	.5088	.48407 A1L566C2		.5	.24204	.24204 A2L102C1		5	.23076	.01127
603	005	.5088	.012 A1L566C2		.5	.00599761	.0059976 A2L105C1		5	.00571826	.000279
604	024	.52514	-.04498 A1L566C2		.5	-.02249	-.02249 A2L120C1		1	-.02157	-.00092
605	033	.28321	1.20726 A1L566C2		.5	.60363	.60363 A2L129C1		5	.57551	.02812
606	114	.5088	.95465 A1L566C2		.5	.47732	.47732 A2L144C1		5	.45509	.02223
607	117	.52514	.00637194 A1L566C2		.5	.00318597	.003186 A2L147C1		1	.00305509	.000131
608	126	.52514	.04273 A1L566C2		.5	.02136	.02136 A2L156C1		1	.02049	.000878
609	129	.52514	0 A1L566C2		.5	0	0 A2L159C1		1	0	0
610	141	.52514	.0093705 A1L566C2		.5	.00468525	.0046852 A2L171C1		1	.00449279	.000192
611	144	.52514	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.52514	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.92249 A1L566C2		.5	.46124	.46124 A2L180C1		1	.4423	.01895
614	110	.5088	.05689 A1L566C2		.5	.02844	.02844 A2L140C1		5	.02712	.001325
615	307	.51376	.30128 A1L566C2		.5	.15064	.15064 A2L245C1		3	.14382	.00682
616	220	.27937	127.6651 A1L566C2		.5	63.83255	63.83255 A2L220C1		3	60.94283	2.88972
617	222	.86	0 A1L566C2		.5	0	0 A2L222C1		3	0	0
618	223	.29765	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.27937	470.2934 A1L566C2		.5	235.1467	235.147 A2L224C1		3	224.5015	10.6452
620	225	.29765	479.3944 A1L566C2		.5	239.6972	239.697 A2L225C1		1	229.8508	9.84645
621	228	.29765	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.29765	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.29765	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.29765	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.29765	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	10965 A1L566C2		.5	5482	5482 A2L237C1		1	5257	225.23
627	235	.86	-99.60825 A1L566C2		.5	-49.80413	-49.8041 A2L235C1		3	-47.54948	-2.2547
628	XX		18934 XX		XX	9467	9467 XX		XX	9062	404.6
629	909120	.5	57.81565 A1L566C2		.5	28.90782	28.90782 A3L714C1		1	27.72033	1.1875
630	909320	1	8.18497 A1L566C2		.5	4.09249	4.09249 A3L815C1		1	3.92437	.16811
631	809138	.5	10.10504 A1L566C2		.5	5.05252	5.05252 A3L439C1		1	4.84497	.20755
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	2893 A1L566C4		.4	1157	1735 A3L413C1		1	1109	47.5363
634	809311	1	10225 XX		XX	0	10225 A3L613C1		1	0	0
635	9411	1	-1850 1.0		1	-1850	0 A3L206C1		1	-1774	-75.996
636	9511	1	-2950 XX		XX	0	-2950 A3L206C1		1	0	0
637	XX		8394 XX		XX	-654.747	9048 XX		XX	-627.851	-26.896
638	909820	.5	540.6469 A1L566C2		.5	270.3234	270.323 1.0		1	259.2189	11.1045
639	809811	1	15315 A1L566C4		.4	6126	9189 1.0		1	5874	251.66
640	XX		15856 XX		XX	6396	9459 XX		XX	6133	262.76
641	XX		43184 XX		XX	15208	27975 XX		XX	14568	640.46

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L806C7	CM (LH)	CM (LH)	1: B7L806C5	CM - YARD	CM - YARD	1: C8 *B7L806C4	YARD		2: C8 *B7L806C13	PORTION				
		2: B7L806C16	COST	TO TOTAL	2: B7L806C14	COST	TO TOTAL	2: C8 *B7L806C13	PORTION		3: C8 *B7L806C22	OF CD				
		3: B7L806C25	PER	VARIABLE	3: B7L806C23	PER	VARIABLE	3: C8 *B7L806C22	OF CD		4: C8 *B7L806C31	EXPENSE				
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE		5: C8 *B7L806C40	C8 -C18				
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
601	809011	102458	.03163	.47736	1868	.08223	.02264	823.3405	2570							
602	002	99903	.00000231	.47671	1877	.00000601	.02329	.05602	.18601							
603	005	99903	.00000006	.47671	1877	.00000015	.02329	.00138823	.004609							
604	024	124802	-.00000017	.47946	2056	-.00000045	.02054	-.00645472	-.01603							
605	033	99903	.00000576	.47671	1877	.00001498	.02329	.13972	.46391							
606	114	99903	.00000456	.47671	1877	.00001184	.02329	.11048	.36684							
607	117	124802	.00000002	.47946	2056	.00000006	.02054	.00091442	.002272							
608	126	124802	.00000016	.47946	2056	.00000043	.02054	.00613198	.01523							
609	129	124802	0	0	2056	0	0	0	0							
610	141	124802	.00000004	.47946	2056	.00000009	.02054	.00134473	.003341							
611	144	124802	0	0	2056	0	0	0	0							
612	147	124802	0	0	2056	0	0	0	0							
613	150	124802	.00000354	.47946	2056	.00000921	.02054	.13238	.32886							
614	110	99903	.00000027	.47671	1877	.00000071	.02329	.00658355	.02186							
615	307	102458	.00000014	.47736	1868	.00000365	.02264	.03654	.1141							
616	220	102458	.00059481	.47736	1868	.00154649	.02264	15.48537	48.3472							
617	222	102458	0	0	1868	0	0	0	0							
618	223	124802	0	0	2056	0	0	0	0							
619	224	102458	.00219115	.47736	1868	.00569699	.02264	57.04509	178.1							
620	225	124802	.00184172	.47946	2056	.00478848	.02054	68.7965	170.9							
621	228	124802	0	0	2056	0	0	0	0							
622	229	124802	0	0	2056	0	0	0	0							
623	233	124802	0	0	2056	0	0	0	0							
624	234	124802	0	0	2056	0	0	0	0							
625	236	124802	0	0	2056	0	0	0	0							
626	237	124802	.04213	.47946	2056	.10953	.02054	1573	3909							
627	235	102458	-.00046409	.47736	1868	-.00120662	.02264	-12.08216	-37.722							
628		XX	.07886	.47863	XX	.20504	.02137	2550	6916							
629	909120	124802	.00022211	.47946	2056	.0005775	.02054	8.29696	20.6109							
630	909320	124802	.00003144	.47946	2056	.00008176	.02054	1.1746	2.91788							
631	809138	124802	.00003882	.47946	2056	.00010094	.02054	1.45015	3.60238							
632	809338	124802	0	0	2056	0	0	0	0							
633	809111	124802	.00889139	.38357	2056	.02312	.01643	498.1992	1237							
634	809311	124802	0	0	2056	0	0	2934	7290							
635	9411	124802	-.01421	.95892	2056	-.03696	.04108	0	0							
636	9511	124802	0	0	2056	0	0	-846.6919	-2103							
637		XX	-.00503078	-.0748	XX	-.01308	-.003204	2597	6451							
638	909820	124802	.00207704	.47946	2056	.0054003	.02054	77.58666	192.74							
639	809811	124802	.04707	.38357	2056	.12238	.01643	2637	6551							
640		XX	.04915	.38684	XX	.12778	.01657	2715	6744							
641		XX	.12298	.33735	XX	.31975	.01483	7863	20112							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L806C2	1: B7L806C1	CD (LH)	1: B7L806C1	CD-YARD	CD-YARD
		2: B7L806C11	2: B7L806C10	COST	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	3: B7L806C19	PER	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	4: B7L806C28	CD (LH)	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	5: B7L806C37	C18/C20	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	237.9431	3.46024	.1213	742.8869	3.46024	.3787
602	002	224.8012	.00024921	.11573	746.4156	.00024921	.38427
603	005	224.8012	.00000618	.11573	746.4156	.00000618	.38427
604	024	341.4457	-.0000189	.14351	848.2017	-.0000189	.35649
605	033	224.8012	.00062152	.11573	746.4156	.00062152	.38427
606	114	224.8012	.00049147	.11573	746.4156	.00049147	.38427
607	117	341.4457	.00000268	.14351	848.2017	.00000268	.35649
608	126	341.4457	.00001796	.14351	848.2017	.00001796	.35649
609	129	341.4457	0	0	848.2017	0	0
610	141	341.4457	.00000394	.14351	848.2017	.00000394	.35649
611	144	341.4457	0	0	848.2017	0	0
612	147	341.4457	0	0	848.2017	0	0
613	150	341.4457	.00038771	.14351	848.2017	.00038771	.35649
614	110	224.8012	.00002929	.11573	746.4156	.00002929	.38427
615	307	237.9431	.00015359	.1213	742.8869	.00015359	.3787
616	220	237.9431	.06508	.1213	742.8869	.06508	.3787
617	222	237.9431	0	0	742.8869	0	0
618	223	341.4457	0	0	848.2017	0	0
619	224	237.9431	.23974	.1213	742.8869	.23974	.3787
620	225	341.4457	.20149	.14351	848.2017	.20149	.35649
621	228	341.4457	0	0	848.2017	0	0
622	229	341.4457	0	0	848.2017	0	0
623	233	341.4457	0	0	848.2017	0	0
624	234	341.4457	0	0	848.2017	0	0
625	236	341.4457	0	0	848.2017	0	0
626	237	341.4457	4.60876	.14351	848.2017	4.60876	.35649
627	235	237.9431	-.05078	.1213	742.8869	-.05078	.3787
628	XX	XX	8.62804	.13472	XX	8.62804	.36528
629	909120	341.4457	.0243	.14351	848.2017	.0243	.35649
630	909320	341.4457	.00344008	.14351	848.2017	.00344008	.35649
631	809138	341.4457	.00424708	.14351	848.2017	.00424708	.35649
632	809338	341.4457	0	0	848.2017	0	0
633	809111	341.4457	1.45909	.17221	848.2017	1.45909	.42779
634	809311	341.4457	8.59498	.28701	848.2017	8.59499	.71299
635	9411	341.4457	0	0	848.2017	0	0
636	9511	341.4457	-2.47973	.28701	848.2017	-2.47973	.71299
637	XX	XX	7.60633	.3094	XX	7.60633	.7686
638	909820	341.4457	.22723	.14351	848.2017	.22723	.35649
639	809811	341.4457	7.72438	.17221	848.2017	7.72438	.42779
640	XX	XX	7.95161	.17123	XX	7.95161	.42536
641	XX	XX	24.18598	.18208	XX	24.18598	.46573

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		2.02714	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.00024435	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.00000605	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		-.000022	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		.0010948	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		.00048189	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.00000312	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.00000209	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.00000458	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.00027549	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.00002872	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.00015061	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		.11736	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		.43235	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		.41365	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		3.27481	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.02975	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		6.29735	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		.0297	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		.00210217	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		1.74646	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		250	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		39	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		122	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		412.7783	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		13.20097	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		668.3782	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		681.5792	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		1100	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP*	4: C7 *B7L807C36		
			(5)					(9)	5: C7 *B7L807C45	(10)	(11)
701	809012	.86	1.74334	A1L567C2	.5	.87167	.87167	A3L314C1	3	.8168	.05487
702	002	.5088	.00012433	A1L567C2	.5	.00006216	.0000622	A2L102C1	5	.00005786	.000004
703	005	.5088	.00000308	A1L567C2	.5	.00000154	.0000015	A2L105C1	5	.00000143	0
704	024	.52514	-.00001155	A1L567C2	.5	-.00000058	-.0000006	A2L120C1	1	-.00000054	-0
705	033	.28321	.00031006	A1L567C2	.5	.00015503	.000155	A2L129C1	5	.00014429	.000011
706	114	.5088	.00024519	A1L567C2	.5	.00012259	.0001226	A2L144C1	5	.0001141	.000008
707	117	.52514	.00000164	A1L567C2	.5	.00000082	.0000008	A2L147C1	1	.00000077	0
708	126	.52514	.00001097	A1L567C2	.5	.00000549	.0000055	A2L156C1	1	.00000513	0
709	129	.52514	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.52514	.00000241	A1L567C2	.5	.00000012	.0000012	A2L171C1	1	.00000113	0
711	144	.52514	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.52514	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.00023693	A1L567C2	.5	.00011846	.0001185	A2L180C1	1	.00011076	.000008
714	110	.5088	.00001461	A1L567C2	.5	.00000731	.0000073	A2L140C1	5	.00000068	.000001
715	307	.51376	.00007738	A1L567C2	.5	.00003869	.0000387	A2L245C1	3	.00003625	.000002
716	220	.27937	.03279	A1L567C2	.5	.01639	.01639	A2L220C1	3	.01536	.001032
717	222	.86	0	A1L567C2	.5	0	0	A2L222C1	3	0	0
718	223	.29765	0	A1L567C2	.5	0	0	A2L223C1	1	0	0
719	224	.27937	.12079	A1L567C2	.5	.06039	.06039	A2L224C1	3	.05659	.003801
720	225	.29765	.12312	A1L567C2	.5	.06156	.06156	A2L225C1	1	.05756	.004004
721	228	.29765	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.29765	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.29765	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.29765	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.29765	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	2.81633	A1L567C2	.5	1.40817	1.40817	A2L237C1	1	1.31658	.09159
727	235	.86	-.02558	A1L567C2	.5	-.01279	-.01279	A2L235C1	3	-.01199	-.00081
728		XX	4.86297	XX	XX	2.43149	2.43149	XX	XX	2.27535	.15613
729	909120	.5	.01485	A1L567C2	.5	.00742449	.0074245	A3L714C1	1	.00694158	.000483
730	909320	1	.00210217	A1L567C2	.5	.00105109	.0010511	A3L815C1	1	.00098272	.000068
731	809138	.5	.87323	A1L567C2	.5	.43662	.43662	A3L439C1	1	.40822	.0284
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	250	A1L567C4	.4	100	150	A3L414C1	1	93.49567	6.50433
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	39	1.0	1	39	0	A3L207C1	1	36.46331	2.53669
736	9512	1	122	XX	XX	0	122	A3L207C1	1	0	0
737		XX	411.8902	XX	XX	139.4451	272.445	XX	XX	130.3751	9.06997
738	909820	.5	6.60049	A1L567C2	.5	3.30024	3.30024	1.0	1	3.08558	.21466
739	809812	1	668.3782	A1L567C4	.4	267.3513	401.027	1.0	1	249.9619	17.3894
740		XX	674.9787	XX	XX	270.6515	404.327	XX	XX	253.0475	17.6041
741		XX	1091	XX	XX	412.5281	679.204	XX	XX	385.6979	26.8302

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	871.6667	.00093706	.46853	22.5197	.00243635	.03147	.16217	.7095	
702	002	1063	.00000005	.46536	30.43441	.00000014	.03464	.00001032	.000052	
703	005	1063	0	.46536	30.43441	0	.03464	.00000026	.000001	
704	024	731	-.00000001	.46748	19.5594	-.00000002	.03252	-.00000012	-0	
705	033	1063	.00000014	.46536	30.43441	.00000035	.03464	.00002574	.000129	
706	114	1063	.00000011	.46536	30.43441	.00000028	.03464	.00002035	.000102	
707	117	731	0	.46748	19.5594	0	.03252	.00000017	.000001	
708	126	731	.00000001	.46748	19.5594	.00000002	.03252	.00000014	.000004	
709	129	731	0	0	19.5594	0	0	0	0	
710	141	731	0	.46748	19.5594	0	.03252	.00000025	.000001	
711	144	731	0	0	19.5594	0	0	0	0	
712	147	731	0	0	19.5594	0	0	0	0	
713	150	731	.00000015	.46748	19.5594	.00000039	.03252	.00002458	.000094	
714	110	1063	.00000001	.46536	30.43441	.00000002	.03464	.00000121	.000006	
715	307	871.6667	.00000004	.46853	22.5197	.00000011	.03147	.00000072	.000031	
716	220	871.6667	.00001762	.46853	22.5197	.00004582	.03147	.00305015	.01334	
717	222	871.6667	0	0	22.5197	0	0	0	0	
718	223	731	0	0	19.5594	0	0	0	0	
719	224	871.6667	.00006492	.46853	22.5197	.0001688	.03147	.01124	.04916	
720	225	731	.00007874	.46748	19.5594	.00020472	.03252	.01277	.04879	
721	228	731	0	0	19.5594	0	0	0	0	
722	229	731	0	0	19.5594	0	0	0	0	
723	233	731	0	0	19.5594	0	0	0	0	
724	234	731	0	0	19.5594	0	0	0	0	
725	236	731	0	0	19.5594	0	0	0	0	
726	237	731	.00180106	.46748	19.5594	.00468275	.03252	.29221	1.11596	
727	235	871.6667	-.00001375	.46853	22.5197	-.00003575	.03147	-.00237982	-.01041	
728		XX	.00291366	.46789	XX	.0075755	.03211	.48391	1.94757	
729	909120	731	.00000095	.46748	19.5594	.00002469	.03252	.00154065	.005884	
730	909320	731	.00000134	.46748	19.5594	.00000035	.03252	.00021811	.000833	
731	809138	731	.00055844	.46748	19.5594	.00145193	.03252	.0906	.34601	
732	809338	731	0	0	19.5594	0	0	0	0	
733	809112	731	.1279	.37398	19.5594	.33254	.02602	31.12643	118.87	
734	809312	731	0	0	19.5594	0	0	0	0	
735	9412	731	.04988	.93496	19.5594	.12969	.06504	0	0	
736	9512	731	0	0	19.5594	0	0	25.31616	96.6838	
737		XX	.17835	.31653	XX	.46371	.02202	56.53495	215.91	
738	909820	731	.00422105	.46748	19.5594	.01097	.03252	.68483	2.61541	
739	809812	731	.34195	.37398	19.5594	.88906	.02602	83.2169	317.81	
740		XX	.34617	.3749	XX	.90003	.02608	83.90173	320.43	
741		XX	.52743	.35329	XX	1.37132	.02458	140.9206	538.28	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L807C2	COST	RATIO	1: B7L807C1	COST	RATIO
		2: B7L807C11	TO TOTAL	CD (LH)	2: B7L807C10	TO TOTAL	CD-YARD
		3: B7L807C20	VARIABLE	CD (LH)	3: B7L807C19	VARIABLE	CD-YARD
		4: B7L807C29	COST	C18/C20	4: B7L807C28	COST	C19/C5
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	2.02431	.08011	.09302	8.85618	.08011	.40698
702	002	2.3924	.00000431	.08302	12.01661	.00000431	.41698
703	005	2.3924	.00000011	.08302	12.01661	.00000011	.41698
704	024	1.99994	-.00000006	.10375	7.63789	-.00000006	.39625
705	033	2.3924	.00001076	.08302	12.01661	.00001076	.41698
706	114	2.3924	.00000851	.08302	12.01661	.00000851	.41698
707	117	1.99994	.00000008	.10375	7.63789	.00000008	.39625
708	126	1.99994	.00000057	.10375	7.63789	.00000057	.39625
709	129	1.99994	0	0	7.63789	0	0
710	141	1.99994	.00000012	.10375	7.63789	.00000012	.39625
711	144	1.99994	0	0	7.63789	0	0
712	147	1.99994	0	0	7.63789	0	0
713	150	1.99994	.00001229	.10375	7.63789	.00001229	.39625
714	110	2.3924	.00000051	.08302	12.01661	.00000051	.41698
715	307	2.02431	.00000356	.09302	8.85618	.00000356	.40698
716	220	2.02431	.00150677	.09302	8.85618	.00150676	.40698
717	222	2.02431	0	0	8.85618	0	0
718	223	1.99994	0	0	7.63789	0	0
719	224	2.02431	.00555063	.09302	8.85618	.00555063	.40698
720	225	1.99994	.00638756	.10375	7.63789	.00638756	.39625
721	228	1.99994	0	0	7.63789	0	0
722	229	1.99994	0	0	7.63789	0	0
723	233	1.99994	0	0	7.63789	0	0
724	234	1.99994	0	0	7.63789	0	0
725	236	1.99994	0	0	7.63789	0	0
726	237	1.99994	.14611	.10375	7.63789	.14611	.39625
727	235	2.02431	-.00117562	.09302	8.85618	-.00117562	.40698
728	XX	.24088	.09951	XX	.24088	.40049	
729	909120	1.99994	.00077035	.10375	7.63789	.00077035	.39625
730	909320	1.99994	.00010906	.10375	7.63789	.00010906	.39625
731	809138	1.99994	.0453	.10375	7.63789	.0453	.39625
732	809338	1.99994	0	0	7.63789	0	0
733	809112	1.99994	15.56366	.12451	7.63789	15.56366	.47549
734	809312	1.99994	0	0	7.63789	0	0
735	9412	1.99994	0	0	7.63789	0	0
736	9512	1.99994	12.65845	.20751	7.63789	12.65845	.79249
737	XX	28.26829	.13726	XX	28.26829	.52419	
738	909820	1.99994	.34243	.10375	7.63789	.34243	.39625
739	809812	1.99994	41.60965	.12451	7.63789	41.60965	.47549
740	XX	41.95208	.1243	XX	41.95208	.47472	
741	XX	70.46125	.12908	XX	70.46125	.49305	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		2	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.00024108	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00000597	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		-.0000217	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.00108014	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.00047544	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00000307	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.00002062	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.00000452	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.00027181	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00002833	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.0001486	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		.11579	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		.42656	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		.40812	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		3.23097	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.02935	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		6.21305	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.0293	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.00207403	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		172	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		40	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		385	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		597.0314	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		.23599	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		.23599	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		603.4804	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	1.72	A1L568C2	.5	.86	.86	A3L315C1	3	.63885	.22115
802	002	.5088	.00012266	A1L568C2	.5	.00006133	.0000613	A2L102C1	5	.00004798	.000013
803	005	.5088	.00000304	A1L568C2	.5	.00000152	.0000015	A2L105C1	5	.00000119	0
804	024	.52514	-.0000114	A1L568C2	.5	-.0000057	-.000006	A2L120C1	1	-.00000348	-0
805	033	.28321	.00030591	A1L568C2	.5	.00015296	.000153	A2L129C1	5	.00011966	.000033
806	114	.5088	.0002419	A1L568C2	.5	.00012095	.000121	A2L144C1	5	.00009463	.000026
807	117	.52514	.00000161	A1L568C2	.5	.00000081	.0000008	A2L147C1	1	.00000049	0
808	126	.52514	.00001083	A1L568C2	.5	.00000541	.0000054	A2L156C1	1	.00000331	.000002
809	129	.52514	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.52514	.00000237	A1L568C2	.5	.00000119	.0000012	A2L171C1	1	.00000073	0
811	144	.52514	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.52514	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00023375	A1L568C2	.5	.00011688	.0001169	A2L180C1	1	.00007139	.000045
814	110	.5088	.00001441	A1L568C2	.5	.00000721	.0000072	A2L140C1	5	.00000564	.000002
815	307	.51376	.00007634	A1L568C2	.5	.00003817	.0000382	A2L245C1	3	.00002836	.00001
816	220	.27937	.03235	A1L568C2	.5	.01617	.01617	A2L220C1	3	.01202	.004159
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.29765	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.27937	.11917	A1L568C2	.5	.05959	.05959	A2L224C1	3	.04426	.01532
820	225	.29765	.12148	A1L568C2	.5	.06074	.06074	A2L225C1	1	.0371	.02364
821	228	.29765	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.29765	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.29765	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.29765	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.29765	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	2.77863	A1L568C2	.5	1.38932	1.38932	A2L237C1	1	.84861	.54071
827	235	.86	-.02524	A1L568C2	.5	-.01262	-.01262	A2L235C1	3	-.00937482	-.00325
828	XX	XX	4.79787	XX	XX	2.39894	2.39894	XX	XX	1.59058	.80836
829	909120	.5	.01465	A1L568C2	.5	.0073251	.0073251	A3L714C1	1	.00447426	.002851
830	909320	1	.00207403	A1L568C2	.5	.00103702	.001037	A3L815C1	1	.00063342	.000404
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	172	XX	XX	0	172	A3L615C1	1	0	0
835	9413	1	40	1.0	1	40	0	A3L208C1	1	24.43245	15.5676
836	9513	1	385	XX	XX	0	385	A3L208C1	1	0	0
837	XX	XX	597.0167	XX	XX	40.00836	557.008	XX	XX	24.43756	15.5708
838	909820	.5	.11799	A1L568C2	.5	.059	.059	1.0	1	.03604	.02296
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840	XX	XX	.11799	XX	XX	.059	.059	XX	XX	.03604	.02296
841	XX	XX	601.9326	XX	XX	42.4663	559.466	XX	XX	26.06417	16.4021

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	877.3334	.00072817		.37142			116.8112	.00189324		.12858			.04056	.81944	
802	002	1176	.00000004		.39117			125.9013	.00000011		.10883			.0000036	.000058	
803	005	1176	0		.39117			125.9013	0		.10883			.00000009	.000001	
804	024	951	-0		.30541			233.0562	-.00000001		.19459			-.00000018	-.00001	
805	033	1176	.00000001		.39117			125.9013	.00000026		.10883			.00000897	.000144	
806	114	1176	.00000008		.39117			125.9013	.00000021		.10883			.00000709	.000114	
807	117	951	0		.30541			233.0562	0		.19459			.00000003	.000001	
808	126	951	0		.30541			233.0562	.00000001		.19459			.00000017	.000005	
809	129	951	0		0			233.0562	0		0			0	0	
810	141	951	0		.30541			233.0562	0		.19459			.00000004	.000001	
811	144	951	0		0			233.0562	0		0			0	0	
812	147	951	0		0			233.0562	0		0			0	0	
813	150	951	.00000008		.30541			233.0562	.00000002		.19459			.00000365	.000113	
814	110	1176	0		.39117			125.9013	.00000001		.10883			.00000042	.000007	
815	307	877.3334	.00000003		.37142			116.8112	.00000008		.12858			.00000018	.000036	
816	220	877.3334	.0000137		.37142			116.8112	.00003561		.12858			.00076279	.01541	
817	222	877.3334	0		0			116.8112	0		0			0	0	
818	223	951	0		0			233.0562	0		0			0	0	
819	224	877.3334	.00005045		.37142			116.8112	.00013117		.12858			.00280998	.05678	
820	225	951	.00003901		.30541			233.0562	.00010143		.19459			.0018978	.05884	
821	228	951	0		0			233.0562	0		0			0	0	
822	229	951	0		0			233.0562	0		0			0	0	
823	233	951	0		0			233.0562	0		0			0	0	
824	234	951	0		0			233.0562	0		0			0	0	
825	236	951	0		0			233.0562	0		0			0	0	
826	237	951	.00089233		.30541			233.0562	.00232007		.19459			.04341	1.34591	
827	235	877.3334	-.00001069		.37142			116.8112	-.00002778		.12858			-.00059515	-.01202	
828		XX	.00173469		.33152			XX	.00451018		.16848			.09006	2.30888	
829	909120	951	.00000047		.30541			233.0562	.00001223		.19459			.00022888	.007096	
830	909320	951	.00000067		.30541			233.0562	.00000173		.19459			.0000324	.001005	
831	809138	951	0		0			233.0562	0		0			0	0	
832	809338	951	0		0			233.0562	0		0			0	0	
833	809113	951	0		0			233.0562	0		0			0	0	
834	809313	951	0		0			233.0562	0		0			5.37425	166.63	
835	9413	951	.02569		.61081			233.0562	.0668		.38919			0	0	
836	9513	951	0		0			233.0562	0		0			12.02956	372.97	
837		XX	.0257		.04093			XX	.06681		.02608			17.40407	539.6	
838	909820	951	.00003789		.30541			233.0562	.00009852		.19459			.00184339	.05715	
839	809813	951	0		0			233.0562	0		0			0	0	
840		XX	.00003789		.30541			XX	.00009852		.19459			.00184339	.05715	
841		XX	.02747		.0433			XX	.07142		.02725			17.49597	541.97	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	2.03747	.01991	.02358	41.16665	.01991	.47642
802	002	2.64757	.00000136	.02932	42.50194	.00000136	.47068
803	005	2.64757	.00000003	.02932	42.50194	.00000003	.47068
804	024	2.60184	-.00000007	.01562	80.66874	-.00000007	.48438
805	033	2.64757	.00000339	.02932	42.50194	.00000339	.47068
806	114	2.64757	.00000268	.02932	42.50194	.00000268	.47068
807	117	2.60184	.00000001	.01562	80.66874	.00000001	.48438
808	126	2.60184	.00000007	.01562	80.66874	.00000007	.48438
809	129	2.60184	0	0	80.66874	0	0
810	141	2.60184	.00000001	.01562	80.66874	.00000001	.48438
811	144	2.60184	0	0	80.66874	0	0
812	147	2.60184	0	0	80.66874	0	0
813	150	2.60184	.00000014	.01562	80.66874	.00000014	.48438
814	110	2.64757	.00000016	.02932	42.50194	.00000016	.47068
815	307	2.03747	.00000088	.02358	41.16665	.00000088	.47642
816	220	2.03747	.00037438	.02358	41.16665	.00037438	.47642
817	222	2.03747	0	0	41.16665	0	0
818	223	2.60184	0	0	80.66874	0	0
819	224	2.03747	.00137915	.02358	41.16665	.00137915	.47642
820	225	2.60184	.00072941	.01562	80.66874	.00072941	.48438
821	228	2.60184	0	0	80.66874	0	0
822	229	2.60184	0	0	80.66874	0	0
823	233	2.60184	0	0	80.66874	0	0
824	234	2.60184	0	0	80.66874	0	0
825	236	2.60184	0	0	80.66874	0	0
826	237	2.60184	.01668	.01562	80.66874	.01668	.48438
827	235	2.03747	-.0002921	.02358	41.16665	-.0002921	.47642
828	XX	XX	.03937	.01877	XX	.03937	.48123
829	909120	2.60184	.00008797	.01562	80.66874	.00008797	.48438
830	909320	2.60184	.00001245	.01562	80.66874	.00001245	.48438
831	809138	2.60184	0	0	80.66874	0	0
832	809338	2.60184	0	0	80.66874	0	0
833	809113	2.60184	0	0	80.66874	0	0
834	809313	2.60184	2.06556	.03125	80.66874	2.06556	.96875
835	9413	2.60184	0	0	80.66874	0	0
836	9513	2.60184	4.62348	.03125	80.66874	4.62348	.96875
837	XX	XX	6.68914	.02915	XX	6.68914	.90383
838	909820	2.60184	.00070849	.01562	80.66874	.00070849	.48438
839	809813	2.60184	0	0	80.66874	0	0
840	XX	XX	.00070849	.01562	XX	.00070849	.48438
841	XX	XX	6.72922	.02907	XX	6.72922	.90038

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	5
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	36
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	41
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	41

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3	0	0
902	002	.5088	0	A1L569C2	.5	0	0	A2L102C1	5	0	0
903	005	.5088	0	A1L569C2	.5	0	0	A2L105C1	5	0	0
904	024	.52514	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.28321	0	A1L569C2	.5	0	0	A2L129C1	5	0	0
906	114	.5088	0	A1L569C2	.5	0	0	A2L144C1	5	0	0
907	117	.52514	0	A1L569C2	.5	0	0	A2L147C1	1	0	0
908	126	.52514	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.52514	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.52514	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.52514	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.52514	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1	0	0
914	110	.5088	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.51376	0	A1L569C2	.5	0	0	A2L245C1	3	0	0
916	220	.27937	0	A1L569C2	.5	0	0	A2L220C1	3	0	0
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3	0	0
918	223	.29765	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.27937	0	A1L569C2	.5	0	0	A2L224C1	3	0	0
920	225	.29765	0	A1L569C2	.5	0	0	A2L225C1	1	0	0
921	228	.29765	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.29765	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.29765	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.29765	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.29765	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3	0	0
928	XX		0	XX	XX	0	0	XX	XX	0	0
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1	0	0
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	5	1.0	1	5	0	A3L209C1	1	4.57304	.42696
936	9514	1	36	XX	XX	0	36	A3L209C1	1	0	0
937	XX		41	XX	XX	5	36	XX	XX	4.57304	.42696
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1	0	0
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		0	XX	XX	0	0	XX	XX	0	0
941	XX		41	XX	XX	5	36	XX	XX	4.57304	.42696

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	2: C8 *B7L809C4			2: C8 *B7L809C13			PORTION	
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22			3: C8 *B7L809C31			OF CD	
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: C8 *B7L809C40			4: C8 *B7L809C40			EXPENSE	
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: C8 *B7L809C40			5: C8 *B7L809C40			C8 -C18	
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	(18)			(19)				
901	809014	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
902	002	30	0	0	.98133	0	0	0	0	0	0	0	0	0	0
903	005	30	0	0	.98133	0	0	0	0	0	0	0	0	0	0
904	024	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
905	033	30	0	0	.98133	0	0	0	0	0	0	0	0	0	0
906	114	30	0	0	.98133	0	0	0	0	0	0	0	0	0	0
907	117	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
908	126	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
909	129	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
910	141	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
911	144	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
912	147	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
913	150	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
914	110	30	0	0	.98133	0	0	0	0	0	0	0	0	0	0
915	307	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
916	220	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
917	222	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
918	223	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
919	224	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
920	225	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
921	228	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
922	229	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
923	233	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
924	234	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
925	236	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
926	237	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
927	235	33	0	0	1.07981	0	0	0	0	0	0	0	0	0	0
928		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0
929	909120	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
930	909320	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
931	809138	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
932	809338	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
933	809114	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
934	809314	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
935	9414	38	.12034	.91461	1.36457	.31289	.08539	0	0	0	0	0	0	0	0
936	9514	38	0	0	1.36457	0	0	5.94769	30.0523	0	0	0	0	0	0
937		XX	.12034	.11154	XX	.31289	.01041	5.94769	30.0523	0	0	0	0	0	0
938	909820	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
939	809814	38	0	0	1.36457	0	0	0	0	0	0	0	0	0	0
940		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0
941		XX	.12034	.11154	XX	.31289	.01041	5.94769	30.0523	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
				(22)			
901	809014	.07664	0	0	.43688	0	0
902	002	.06751	0	0	.39599	0	0
903	005	.06751	0	0	.39599	0	0
904	024	.10396	0	0	.52531	0	0
905	033	.06751	0	0	.39599	0	0
906	114	.06751	0	0	.39599	0	0
907	117	.10396	0	0	.52531	0	0
908	126	.10396	0	0	.52531	0	0
909	129	.10396	0	0	.52531	0	0
910	141	.10396	0	0	.52531	0	0
911	144	.10396	0	0	.52531	0	0
912	147	.10396	0	0	.52531	0	0
913	150	.10396	0	0	.52531	0	0
914	110	.06751	0	0	.39599	0	0
915	307	.07664	0	0	.43688	0	0
916	220	.07664	0	0	.43688	0	0
917	222	.07664	0	0	.43688	0	0
918	223	.10396	0	0	.52531	0	0
919	224	.07664	0	0	.43688	0	0
920	225	.10396	0	0	.52531	0	0
921	228	.10396	0	0	.52531	0	0
922	229	.10396	0	0	.52531	0	0
923	233	.10396	0	0	.52531	0	0
924	234	.10396	0	0	.52531	0	0
925	236	.10396	0	0	.52531	0	0
926	237	.10396	0	0	.52531	0	0
927	235	.07664	0	0	.43688	0	0
928	XX		0	0	XX	0	0
929	909120	.10396	0	0	.52531	0	0
930	909320	.10396	0	0	.52531	0	0
931	809138	.10396	0	0	.52531	0	0
932	809338	.10396	0	0	.52531	0	0
933	809114	.10396	0	0	.52531	0	0
934	809314	.10396	0	0	.52531	0	0
935	9414	.10396	0	0	.52531	0	0
936	9514	.10396	57.20902	.16521	.52531	57.20902	.83479
937	XX		57.20902	.14507	XX	57.20902	.73298
938	909820	.10396	0	0	.52531	0	0
939	809814	.10396	0	0	.52531	0	0
940	XX		0	0	XX	0	0
941	XX		57.20902	.14507	XX	57.20902	.73298

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	0
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	0
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	0
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	0
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	0
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	0
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	0
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	0
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	0
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	0
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	0
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	0
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	3
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	7
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	10
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	0
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	0
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	10

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L810C9	YARD
										2: C7	*B7L810C18	PORTION
										3: C7	*B7L810C27	OF CM
										4: C7	*B7L810C36	EXPENSE
										5: C7	*B7L810C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)
1001	809015	.86	0 A1L570C2		.5	0	0 A3L317C1		3		0	0
1002	002	.5088	0 A1L570C2		.5	0	0 A2L102C1		5		0	0
1003	005	.5088	0 A1L570C2		.5	0	0 A2L105C1		5		0	0
1004	024	.52514	0 A1L570C2		.5	0	0 A2L120C1		1		0	0
1005	033	.28321	0 A1L570C2		.5	0	0 A2L129C1		5		0	0
1006	114	.5088	0 A1L570C2		.5	0	0 A2L144C1		5		0	0
1007	117	.52514	0 A1L570C2		.5	0	0 A2L147C1		1		0	0
1008	126	.52514	0 A1L570C2		.5	0	0 A2L156C1		1		0	0
1009	129	.52514	0 A1L570C2		.5	0	0 A2L159C1		1		0	0
1010	141	.52514	0 A1L570C2		.5	0	0 A2L171C1		1		0	0
1011	144	.52514	0 A1L570C2		.5	0	0 A2L174C1		1		0	0
1012	147	.52514	0 A1L570C2		.5	0	0 A2L177C1		1		0	0
1013	150	.86	0 A1L570C2		.5	0	0 A2L180C1		1		0	0
1014	110	.5088	0 A1L570C2		.5	0	0 A2L140C1		5		0	0
1015	307	.51376	0 A1L570C2		.5	0	0 A2L245C1		3		0	0
1016	220	.27937	0 A1L570C2		.5	0	0 A2L220C1		3		0	0
1017	222	.86	0 A1L570C2		.5	0	0 A2L222C1		3		0	0
1018	223	.29765	0 A1L570C2		.5	0	0 A2L223C1		1		0	0
1019	224	.27937	0 A1L570C2		.5	0	0 A2L224C1		3		0	0
1020	225	.29765	0 A1L570C2		.5	0	0 A2L225C1		1		0	0
1021	228	.29765	0 A1L570C2		.5	0	0 A2L228C1		1		0	0
1022	229	.29765	0 A1L570C2		.5	0	0 A2L229C1		1		0	0
1023	233	.29765	0 A1L570C2		.5	0	0 A2L233C1		1		0	0
1024	234	.29765	0 A1L570C2		.5	0	0 A2L234C1		1		0	0
1025	236	.29765	0 A1L570C2		.5	0	0 A2L236C1		1		0	0
1026	237	.86	0 A1L570C2		.5	0	0 A2L237C1		1		0	0
1027	235	.86	0 A1L570C2		.5	0	0 A2L235C1		3		0	0
1028		XX	0 XX	XX		0	0 XX	XX			0	0
1029	909120	.5	0 A1L570C2		.5	0	0 A3L714C1		1		0	0
1030	909320	1	0 A1L570C2		.5	0	0 A3L815C1		1		0	0
1031	809138	.5	0 A1L570C2		.5	0	0 A3L439C1		1		0	0
1032	809338	1	0 A1L570C2		.5	0	0 A3L639C1		1		0	0
1033	809115	1	0 A1L570C4		.4	0	0 A3L417C1		1		0	0
1034	809315	1	0 XX	XX		0	0 A3L617C1		1		0	0
1035	9415	1	3 1.0		1	3	0 A3L210C1		1	2.95905	.04095	
1036	9515	1	7 XX	XX		0	7 A3L210C1		1		0	0
1037		XX	10 XX	XX		3	7 XX	XX		2.95905	.04095	
1038	909820	.5	0 A1L570C2		.5	0	0 1.0		1		0	0
1039	809815	1	0 A1L570C4		.4	0	0 1.0		1		0	0
1040		XX	0 XX	XX		0	0 XX	XX			0	0
1041		XX	10 XX	XX		3	7 XX	XX		2.95905	.04095	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	C8 -C18		(18)	(19)				
1001	809015	54.66667	0	0	.4176	0	0	0	0		0	0				
1002	002	60.4	0	0	.71903	0	0	0	0		0	0				
1003	005	60.4	0	0	.71903	0	0	0	0		0	0				
1004	024	46	0	0	.24486	0	0	0	0		0	0				
1005	033	60.4	0	0	.71903	0	0	0	0		0	0				
1006	114	60.4	0	0	.71903	0	0	0	0		0	0				
1007	117	46	0	0	.24486	0	0	0	0		0	0				
1008	126	46	0	0	.24486	0	0	0	0		0	0				
1009	129	46	0	0	.24486	0	0	0	0		0	0				
1010	141	46	0	0	.24486	0	0	0	0		0	0				
1011	144	46	0	0	.24486	0	0	0	0		0	0				
1012	147	46	0	0	.24486	0	0	0	0		0	0				
1013	150	46	0	0	.24486	0	0	0	0		0	0				
1014	110	60.4	0	0	.71903	0	0	0	0		0	0				
1015	307	54.66667	0	0	.4176	0	0	0	0		0	0				
1016	220	54.66667	0	0	.4176	0	0	0	0		0	0				
1017	222	54.66667	0	0	.4176	0	0	0	0		0	0				
1018	223	46	0	0	.24486	0	0	0	0		0	0				
1019	224	54.66667	0	0	.4176	0	0	0	0		0	0				
1020	225	46	0	0	.24486	0	0	0	0		0	0				
1021	228	46	0	0	.24486	0	0	0	0		0	0				
1022	229	46	0	0	.24486	0	0	0	0		0	0				
1023	233	46	0	0	.24486	0	0	0	0		0	0				
1024	234	46	0	0	.24486	0	0	0	0		0	0				
1025	236	46	0	0	.24486	0	0	0	0		0	0				
1026	237	46	0	0	.24486	0	0	0	0		0	0				
1027	235	54.66667	0	0	.4176	0	0	0	0		0	0				
1028	XX	XX	0	0	XX	0	0	0	0		0	0				
1029	909120	46	0	0	.24486	0	0	0	0		0	0				
1030	909320	46	0	0	.24486	0	0	0	0		0	0				
1031	809138	46	0	0	.24486	0	0	0	0		0	0				
1032	809338	46	0	0	.24486	0	0	0	0		0	0				
1033	809115	46	0	0	.24486	0	0	0	0		0	0				
1034	809315	46	0	0	.24486	0	0	0	0		0	0				
1035	9415	46	.06433	.98635	.24486	.16725	.01365	0	0		0	0				
1036	9515	46	0	0	.24486	0	0	3.57356	3.42644		3.57356	3.42644				
1037	XX	XX	.06433	.2959	XX	.16725	.0040952	3.57356	3.42644		3.57356	3.42644				
1038	909820	46	0	0	.24486	0	0	0	0		0	0				
1039	809815	46	0	0	.24486	0	0	0	0		0	0				
1040	XX	XX	0	0	XX	0	0	0	0		0	0				
1041	XX	XX	.06433	.2959	XX	.16725	.0040952	3.57356	3.42644		3.57356	3.42644				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.12695	0	0	.1718	0	0
1002	002	.13591	0	0	.24345	0	0
1003	005	.13591	0	0	.24345	0	0
1004	024	.12585	0	0	.12067	0	0
1005	033	.13591	0	0	.24345	0	0
1006	114	.13591	0	0	.24345	0	0
1007	117	.12585	0	0	.12067	0	0
1008	126	.12585	0	0	.12067	0	0
1009	129	.12585	0	0	.12067	0	0
1010	141	.12585	0	0	.12067	0	0
1011	144	.12585	0	0	.12067	0	0
1012	147	.12585	0	0	.12067	0	0
1013	150	.12585	0	0	.12067	0	0
1014	110	.13591	0	0	.24345	0	0
1015	307	.12695	0	0	.1718	0	0
1016	220	.12695	0	0	.1718	0	0
1017	222	.12695	0	0	.1718	0	0
1018	223	.12585	0	0	.12067	0	0
1019	224	.12695	0	0	.1718	0	0
1020	225	.12585	0	0	.12067	0	0
1021	228	.12585	0	0	.12067	0	0
1022	229	.12585	0	0	.12067	0	0
1023	233	.12585	0	0	.12067	0	0
1024	234	.12585	0	0	.12067	0	0
1025	236	.12585	0	0	.12067	0	0
1026	237	.12585	0	0	.12067	0	0
1027	235	.12695	0	0	.1718	0	0
1028	XX	0	0	0	XX	0	0
1029	909120	.12585	0	0	.12067	0	0
1030	909320	.12585	0	0	.12067	0	0
1031	809138	.12585	0	0	.12067	0	0
1032	809338	.12585	0	0	.12067	0	0
1033	809115	.12585	0	0	.12067	0	0
1034	809315	.12585	0	0	.12067	0	0
1035	9415	.12585	0	0	.12067	0	0
1036	9515	.12585	28.39508	.51051	.12067	28.39508	.48949
1037	XX	28.39508	.35736	XX	28.39508	.34264	XX
1038	909820	.12585	0	0	.12067	0	0
1039	809815	.12585	0	0	.12067	0	0
1040	XX	0	0	XX	0	0	XX
1041	XX	28.39508	.35736	XX	28.39508	.34264	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1.01648	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.00012253	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00000304	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		-.000011	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.00054897	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.00024164	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00000156	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00001048	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00000023	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00013814	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.0000144	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.00007552	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		.05885	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		0	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		.2168	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		.20742	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		1.64211	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.01492	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3.15772	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.01489	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.00105411	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		0	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		560	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		1315	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		1875	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		.11994	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		0	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		.11994	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1878	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD	
			NO REGR C3*C4						2: C7 *B7L811C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L811C36	EXPENSE	
								AP* (9)	5: C7 *B7L811C45	C7 -C10	(11)
									(10)		
1101	809016	.86	.87417	A1L571C2	.5	.43709	.43709	A3L318C1	3	.41614	.02094
1102	002	.5088	.00006234	A1L571C2	.5	.00003117	.0000312	A2L102C1	5	.00002974	.000001
1103	005	.5088	.00000154	A1L571C2	.5	.00000077	.0000008	A2L105C1	5	.00000074	0
1104	024	.52514	-.00000579	A1L571C2	.5	-.00000029	-.0000003	A2L120C1	1	-.000000273	-0
1105	033	.28321	.00015548	A1L571C2	.5	.00007774	.0000777	A2L129C1	5	.00007417	.000004
1106	114	.5088	.00012294	A1L571C2	.5	.00006147	.0000615	A2L144C1	5	.00005865	.000003
1107	117	.52514	.00000082	A1L571C2	.5	.00000041	.0000004	A2L147C1	1	.00000039	0
1108	126	.52514	.00000055	A1L571C2	.5	.000000275	.00000028	A2L156C1	1	.00000026	0
1109	129	.52514	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.52514	.00000121	A1L571C2	.5	.00000006	.00000006	A2L171C1	1	.00000057	0
1111	144	.52514	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.52514	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.0001188	A1L571C2	.5	.0000594	.0000594	A2L180C1	1	.00005603	.000003
1114	110	.5088	.00000733	A1L571C2	.5	.00000366	.0000037	A2L140C1	5	.00000349	0
1115	307	.51376	.0000388	A1L571C2	.5	.0000194	.0000194	A2L245C1	3	.00001847	.000001
1116	220	.27937	.01644	A1L571C2	.5	.00822071	.0082207	A2L220C1	3	.0078268	.000394
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.29765	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.27937	.06057	A1L571C2	.5	.03028	.03028	A2L224C1	3	.02883	.001451
1120	225	.29765	.06174	A1L571C2	.5	.03087	.03087	A2L225C1	1	.02912	.001755
1121	228	.29765	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.29765	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.29765	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.29765	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.29765	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	1.41221	A1L571C2	.5	.70611	.70611	A2L237C1	1	.66597	.04013
1127	235	.86	-.01283	A1L571C2	.5	-.0064141	-.006414	A2L235C1	3	-.00610671	-.00031
1128	XX	XX	2.43847	XX	XX	1.21923	1.21923	XX	XX	1.15424	.065
1129	909120	.5	.00744582	A1L571C2	.5	.00372291	.0037229	A3L714C1	1	.00351131	.000212
1130	909320	1	.00105411	A1L571C2	.5	.00052705	.0005271	A3L815C1	1	.0004971	.00003
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	0	XX	XX	0	0	A3L618C1	1	0	0
1135	9416	1	560	1.0	1	560	0	A3L211C1	1	528.1717	31.8283
1136	9516	1	1315	XX	XX	0	1315	A3L211C1	1	0	0
1137	XX	XX	1875	XX	XX	560.0043	1315	XX	XX	528.1757	31.8286
1138	909820	.5	.05997	A1L571C2	.5	.02998	.02998	1.0	1	.02828	.001704
1139	809816	1	0	A1L571C4	.4	0	0	1.0	1	0	0
1140	XX	XX	.05997	XX	XX	.02998	.02998	XX	XX	.02828	.001704
1141	XX	XX	1877	XX	XX	561.2535	1316	XX	XX	529.3582	31.8953

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	TO TOTAL	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	VARIABLE	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	16338	.00002547	.47604	316.2539	.00006622	.02396	.09112	.34597	
1102	002	14732	0	.47704	272.7648	.00000001	.02296	.0000064	.000025	
1103	005	14732	0	.47704	272.7648	0	.02296	.00000016	.000001	
1104	024	16522	0	.47158	382.9373	0	.02842	-.0000006	-0	
1105	033	14732	.00000001	.47704	272.7648	.00000001	.02296	.00001595	.000062	
1106	114	14732	0	.47704	272.7648	.00000001	.02296	.00001262	.000049	
1107	117	16522	0	.47158	382.9373	0	.02842	.00000009	0	
1108	126	16522	0	.47158	382.9373	0	.02842	.00000057	.000002	
1109	129	16522	0	0	382.9373	0	0	0	0	
1110	141	16522	0	.47158	382.9373	0	.02842	.00000013	0	
1111	144	16522	0	0	382.9373	0	0	0	0	
1112	147	16522	0	0	382.9373	0	0	0	0	
1113	150	16522	0	.47158	382.9373	.00000001	.02842	.00001238	.000047	
1114	110	14732	0	.47704	272.7648	0	.02296	.00000075	.000003	
1115	307	16338	0	.47604	316.2539	0	.02396	.00000404	.000015	
1116	220	16338	.00000048	.47604	316.2539	.00000125	.02396	.00171376	.006507	
1117	222	16338	0	0	316.2539	0	0	0	0	
1118	223	16522	0	0	382.9373	0	0	0	0	
1119	224	16338	.00000176	.47604	316.2539	.00000459	.02396	.00631317	.02397	
1120	225	16522	.00000176	.47158	382.9373	.00000458	.02842	.00643435	.02444	
1121	228	16522	0	0	382.9373	0	0	0	0	
1122	229	16522	0	0	382.9373	0	0	0	0	
1123	233	16522	0	0	382.9373	0	0	0	0	
1124	234	16522	0	0	382.9373	0	0	0	0	
1125	236	16522	0	0	382.9373	0	0	0	0	
1126	237	16522	.00004031	.47158	382.9373	.0001048	.02842	.14718	.55893	
1127	235	16338	-.00000037	.47604	316.2539	-.00000097	.02396	-.00133713	-.00508	
1128	XX	.00007017	.47335	XX	.00018245	.02665		.25415	.96509	
1129	909120	16522	.000000021	.47158	382.9373	.000000055	.02842	.00077599	.002947	
1130	909320	16522	.000000003	.47158	382.9373	.000000008	.02842	.00010986	.000417	
1131	809138	16522	0	0	382.9373	0	0	0	0	
1132	809338	16522	0	0	382.9373	0	0	0	0	
1133	809116	16522	0	0	382.9373	0	0	0	0	
1134	809316	16522	0	0	382.9373	0	0	0	0	
1135	9416	16522	.03197	.94316	382.9373	.08312	.05684	0	0	
1136	9516	16522	0	0	382.9373	0	0	274.0943	1040	
1137	XX	.03197	.28169	XX	.08312	.01698		274.0952	1040	
1138	909820	16522	.00000171	.47158	382.9373	.00000445	.02842	.00624987	.02373	
1139	809816	16522	0	0	382.9373	0	0	0	0	
1140	XX	.00000171	.47158	XX	.00000445	.02842		.00624987	.02373	
1141	XX	.03204	.28195	XX	.0833	.01699		274.3556	1041	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	37.94239	.00240151		.10423			144.0627	.00240151		.39577		
1102	002	33.15153	.00000019		.10261			128.3832	.00000019		.39739		
1103	005	33.15153	0		.10261			128.3832	0		.39739		
1104	024	45.20253	-.00000001		.10422			171.662	-.00000001		.39578		
1105	033	33.15153	.00000048		.10261			128.3832	.00000048		.39739		
1106	114	33.15153	.00000038		.10261			128.3832	.00000038		.39739		
1107	117	45.20253	0		.10422			171.662	0		.39578		
1108	126	45.20253	.00000001		.10422			171.662	.00000001		.39578		
1109	129	45.20253	0		0			171.662	0		0		
1110	141	45.20253	0		.10422			171.662	0		.39578		
1111	144	45.20253	0		0			171.662	0		0		
1112	147	45.20253	0		0			171.662	0		0		
1113	150	45.20253	.00000027		.10422			171.662	.00000027		.39578		
1114	110	33.15153	.00000002		.10261			128.3832	.00000002		.39739		
1115	307	37.94239	.00000011		.10423			144.0627	.00000011		.39577		
1116	220	37.94239	.00004517		.10423			144.0627	.00004517		.39577		
1117	222	37.94239	0		0			144.0627	0		0		
1118	223	45.20253	0		0			171.662	0		0		
1119	224	37.94239	.00016639		.10423			144.0627	.00016639		.39577		
1120	225	45.20253	.00014234		.10422			171.662	.00014234		.39578		
1121	228	45.20253	0		0			171.662	0		0		
1122	229	45.20253	0		0			171.662	0		0		
1123	233	45.20253	0		0			171.662	0		0		
1124	234	45.20253	0		0			171.662	0		0		
1125	236	45.20253	0		0			171.662	0		0		
1126	237	45.20253	.00325598		.10422			171.662	.00325598		.39578		
1127	235	37.94239	-.00003524		.10423			144.0627	-.00003524		.39577		
1128	XX		.00604809		.10422			XX	.00604809		.39578		
1129	909120	45.20253	.00001717		.10422			171.662	.00001717		.39578		
1130	909320	45.20253	.00000243		.10422			171.662	.00000243		.39578		
1131	809138	45.20253	0		0			171.662	0		0		
1132	809338	45.20253	0		0			171.662	0		0		
1133	809116	45.20253	0		0			171.662	0		0		
1134	809316	45.20253	0		0			171.662	0		0		
1135	9416	45.20253	0		0			171.662	0		0		
1136	9516	45.20253	6.06369		.20844			171.662	6.06369		.79156		
1137	XX		6.06371		.14618			XX	6.06371		.55515		
1138	909820	45.20253	.00013826		.10422			171.662	.00013826		.39578		
1139	809816	45.20253	0		0			171.662	0		0		
1140	XX		.00013826		.10422			XX	.00013826		.39578		
1141	XX		6.0699		.14613			XX	6.0699		.55494		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		42.61646	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.00513698	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.00012729	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		-.0004625	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.02302	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.01013	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.00006551	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.00043934	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.00009635	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00579173	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.00060368	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.00316635	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		2.46736	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		0	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		9.08927	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		8.69624	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		68.84622	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.62538	
1228		TOTAL OPERATING EXP : (SUM L1201-1227)							
		-2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		132.389	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		.62434	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.04419	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		7.25132	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1038	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3787	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-2483	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4417	
1237		TOTAL DEPR, L/R EXPENSE							
		: SUM L1229-1236	XX	XX	0	XX		-2067	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		58.84579	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		5023	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		5082	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1228+L1237+L1240	XX	XX	0	XX		3147	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE C5*C6	VARIABLE EXPENSE C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4					1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD PORTION OF CM EXPENSE C7 -C10
			IF C2=BLANK THEN C3*C4											
			ELSE C2*C4											
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)			
1201	809017	.86	36.65016	A1L572C2	.5	18.32508	18.32508	A3L319C1	3	16.36567	1.95941			
1202	002	.5088	.00261371	A1L572C2	.5	.00130686	.0013069	A2L102C1	5	.00116622	.000141			
1203	005	.5088	.00006477	A1L572C2	.5	.00003238	.0000324	A2L105C1	5	.0000289	.000003			
1204	024	.52514	-.00024286	A1L572C2	.5	-.0001214	-.000121	A2L120C1	1	-.00010973	-.00001			
1205	033	.28321	.00651846	A1L572C2	.5	.00325923	.0032592	A2L129C1	5	.00290849	.000351			
1206	114	.5088	.00515453	A1L572C2	.5	.00257726	.0025773	A2L144C1	5	.00229991	.000277			
1207	117	.52514	.0000344	A1L572C2	.5	.0000172	.0000172	A2L147C1	1	.00001555	.000002			
1208	126	.52514	.00023071	A1L572C2	.5	.00011536	.0001154	A2L156C1	1	.00010425	.000011			
1209	129	.52514	0	A1L572C2	.5	0	0	A2L159C1	1	0	0			
1210	141	.52514	.0000506	A1L572C2	.5	.0000253	.0000253	A2L171C1	1	.00002286	.000002			
1211	144	.52514	0	A1L572C2	.5	0	0	A2L174C1	1	0	0			
1212	147	.52514	0	A1L572C2	.5	0	0	A2L177C1	1	0	0			
1213	150	.86	.00498088	A1L572C2	.5	.00249044	.0024904	A2L180C1	1	.00225061	.00024			
1214	110	.5088	.00030715	A1L572C2	.5	.00015358	.0001536	A2L140C1	5	.00013705	.000017			
1215	307	.51376	.00162675	A1L572C2	.5	.00081338	.0008134	A2L245C1	3	.0007264	.000087			
1216	220	.27937	.68932	A1L572C2	.5	.34466	.34466	A2L220C1	3	.30781	.03685			
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0			
1218	223	.29765	0	A1L572C2	.5	0	0	A2L223C1	1	0	0			
1219	224	.27937	2.5393	A1L572C2	.5	1.26965	1.26965	A2L224C1	3	1.13389	.13576			
1220	225	.29765	2.58844	A1L572C2	.5	1.29422	1.29422	A2L225C1	1	1.16959	.12463			
1221	228	.29765	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.29765	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.29765	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.29765	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.29765	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	59.20775	A1L572C2	.5	29.60387	29.60387	A2L237C1	1	26.75301	2.85086			
1227	235	.86	-.53783	A1L572C2	.5	-.26891	-.26891	A2L235C1	3	-.24016	-.02875			
1228	XX	XX	102.2341	XX	XX	51.11706	51.11706	XX	XX	45.97968	5.13739			
1229	909120	.5	.31217	A1L572C2	.5	.15609	.15609	A3L714C1	1	.14105	.01503			
1230	909320	1	.04419	A1L572C2	.5	.0221	.0221	A3L815C1	1	.01997	.002128			
1231	809138	.5	3.62566	A1L572C2	.5	1.81283	1.81283	A3L439C1	1	1.63825	.17458			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	1038	A1L572C4	.4	415.2	622.8	A3L419C1	1	375.2162	39.9839			
1234	809317	1	3787	XX	XX	0	3787	A3L619C1	1	0	0			
1235	9417	1	-2483	1.0	1	-2483	0	A3L212C1	1	-2243	-239.1			
1236	9517	1	-4417	XX	XX	0	-4417	A3L212C1	1	0	0			
1237	XX	XX	-2071	XX	XX	-2065	-5.20898	XX	XX	-1866	-198.9			
1238	909820	.5	29.4229	A1L572C2	.5	14.71145	14.71145	1.0	1	13.29473	1.41672			
1239	809817	1	5023	A1L572C4	.4	2009	3014	1.0	1	1815	193.51			
1240	XX	XX	5053	XX	XX	2024	3028	XX	XX	1829	194.93			
1241	XX	XX	3084	XX	XX	9.49133	3074	XX	XX	8.36249	1.12887			

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
1201	809017	3042	.00537873	.44654	140.111	.01398	.05346	2.32047	16.0046	
1202	002	2570	.00000045	.44619	119.2203	.00000118	.05381	.00015899	.001148	
1203	005	2570	.00000001	.44619	119.2203	.00000003	.05381	.00000394	.000028	
1204	024	3404	-.00000003	.45185	139.5145	-.00000008	.04815	-.00001926	-.0001	
1205	033	2570	.00000113	.44619	119.2203	.00000294	.05381	.00039652	.002863	
1206	114	2570	.00000089	.44619	119.2203	.00000233	.05381	.00031355	.002264	
1207	117	3404	0	.45185	139.5145	.00000001	.04815	.00000273	.000014	
1208	126	3404	.00000003	.45185	139.5145	.00000008	.04815	.0000183	.000097	
1209	129	3404	0	0	139.5145	0	0	0	0	
1210	141	3404	.00000001	.45185	139.5145	.00000002	.04815	.00000401	.000021	
1211	144	3404	0	0	139.5145	0	0	0	0	
1212	147	3404	0	0	139.5145	0	0	0	0	
1213	150	3404	.00000066	.45185	139.5145	.00000172	.04815	.0003951	.002095	
1214	110	2570	.00000005	.44619	119.2203	.00000014	.05381	.00001868	.000135	
1215	307	3042	.00000024	.44654	140.111	.00000062	.05346	.000103	.00071	
1216	220	3042	.00010116	.44654	140.111	.00026302	.05346	.04364	.30101	
1217	222	3042	0	0	140.111	0	0	0	0	
1218	223	3404	0	0	139.5145	0	0	0	0	
1219	224	3042	.00037266	.44654	140.111	.00096893	.05346	.16077	1.10888	
1220	225	3404	.00034359	.45185	139.5145	.00089334	.04815	.20533	1.0889	
1221	228	3404	0	0	139.5145	0	0	0	0	
1222	229	3404	0	0	139.5145	0	0	0	0	
1223	233	3404	0	0	139.5145	0	0	0	0	
1224	234	3404	0	0	139.5145	0	0	0	0	
1225	236	3404	0	0	139.5145	0	0	0	0	
1226	237	3404	.00785929	.45185	139.5145	.02043	.04815	4.69658	24.9073	
1227	235	3042	-.00007893	.44654	140.111	-.00020522	.05346	-.03405	-.23486	
1228		XX	.01414	.44975	XX	.03676	.05025	7.46224	43.6548	
1229	909120	3404	.00004144	.45185	139.5145	.00010774	.04815	.02476	.13132	
1230	909320	3404	.00000587	.45185	139.5145	.00001525	.04815	.00350563	.01859	
1231	809138	3404	.00048127	.45185	139.5145	.00125131	.04815	.2876	1.52523	
1232	809338	3404	0	0	139.5145	0	0	0	0	
1233	809117	3404	.11023	.36148	139.5145	.28659	.03852	98.80571	523.99	
1234	809317	3404	0	0	139.5145	0	0	600.7984	3186	
1235	9417	3404	-.65919	.9037	139.5145	-1.7139	.0963	0	0	
1236	9517	3404	0	0	139.5145	0	0	-700.7463	-3716	
1237		XX	-.54843	.90143	XX	-1.42593	.09606	-.82636	-4.3826	
1238	909820	3404	.00390562	.45185	139.5145	.01015	.04815	2.33394	12.3775	
1239	809817	3404	.53348	.36148	139.5145	1.38704	.03852	478.1967	2536	
1240		XX	.53738	.36201	XX	1.3972	.03858	480.5307	2548	
1241		XX	.00308694	.0027113	XX	.00802638	.000366	487.1666	2587	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	7.06611	.32839	.06331	48.73599	.32839	.43669
1202	002	5.78388	.00002749	.06083	41.75758	.00002749	.43917
1203	005	5.78388	.00000068	.06083	41.75758	.00000068	.43917
1204	024	9.313	-.00000207	.07932	49.38945	-.00000207	.42068
1205	033	5.78388	.00006856	.06083	41.75758	.00006856	.43917
1206	114	5.78388	.00005421	.06083	41.75758	.00005421	.43917
1207	117	9.313	.00000029	.07932	49.38945	.00000029	.42068
1208	126	9.313	.00000197	.07932	49.38945	.00000197	.42068
1209	129	9.313	0	0	49.38945	0	0
1210	141	9.313	.00000043	.07932	49.38945	.00000043	.42068
1211	144	9.313	0	0	49.38945	0	0
1212	147	9.313	0	0	49.38945	0	0
1213	150	9.313	.00004242	.07932	49.38945	.00004242	.42068
1214	110	5.78388	.00000323	.06083	41.75758	.00000323	.43917
1215	307	7.06611	.00001458	.06331	48.73599	.00001458	.43669
1216	220	7.06611	.00617643	.06331	48.73599	.00617643	.43669
1217	222	7.06611	0	0	48.73599	0	0
1218	223	9.313	0	0	49.38945	0	0
1219	224	7.06611	.02275	.06331	48.73599	.02275	.43669
1220	225	9.313	.02205	.07932	49.38945	.02205	.42068
1221	228	9.313	0	0	49.38945	0	0
1222	229	9.313	0	0	49.38945	0	0
1223	233	9.313	0	0	49.38945	0	0
1224	234	9.313	0	0	49.38945	0	0
1225	236	9.313	0	0	49.38945	0	0
1226	237	9.313	.5043	.07932	49.38945	.5043	.42068
1227	235	7.06611	-.00481904	.06331	48.73599	-.00481904	.43669
1228	XX	XX	.88871	.07299	XX	.88871	.42701
1229	909120	9.313	.00265892	.07932	49.38945	.00265892	.42068
1230	909320	9.313	.00037642	.07932	49.38945	.00037642	.42068
1231	809138	9.313	.03088	.07932	49.38945	.03088	.42068
1232	809338	9.313	0	0	49.38945	0	0
1233	809117	9.313	10.60944	.09519	49.38945	10.60944	.50481
1234	809317	9.313	64.51179	.15865	49.38945	64.51179	.84135
1235	9417	9.313	0	0	49.38945	0	0
1236	9517	9.313	-75.24388	.15865	49.38945	-75.24388	.84135
1237	XX	XX	-.08873	.000399	XX	-.08873	.0021161
1238	909820	9.313	.25061	.07932	49.38945	.25061	.42068
1239	809817	9.313	51.34722	.09519	49.38945	51.34722	.50481
1240	XX	XX	51.59783	.0951	XX	51.59783	.50432
1241	XX	XX	52.39781	.15795	XX	52.39781	.83897

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		166.8494
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.02011
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00049837
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		-.0018106
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.09011
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.03966
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.0002565
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00172006
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00037721
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.02268
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00236347
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.0124
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		9.66005
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		35.58577
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		34.04701
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		269.5426
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-2.44844
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		518.3217
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.44438
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.17303
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		10
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		57
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		69.6174
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		19.68714
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		19.68714
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		607.6262

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L813C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
					(6)	(7)	(8)			(10)	(11)
1301	809018	.86	143.4905	A1L573C2	.5	71.74525	71.74525	A3L320C1	3	70.24814	1.49711
1302	002	.5088	.01023	A1L573C2	.5	.00511653	.0051165	A2L102C1	5	.00502068	.000096
1303	005	.5088	.00025357	A1L573C2	.5	.00012679	.0001268	A2L105C1	5	.00012441	.000002
1304	024	.52514	-.00095082	A1L573C2	.5	-.0004754	-.000475	A2L120C1	1	-.00046741	-.000001
1305	033	.28321	.02552	A1L573C2	.5	.01276	.01276	A2L129C1	5	.01252	.000239
1306	114	.5088	.02018	A1L573C2	.5	.01009	.01009	A2L144C1	5	.00990132	.000189
1307	117	.52514	.0001347	A1L573C2	.5	.00006735	.0000673	A2L147C1	1	.00006622	.000001
1308	126	.52514	.00090328	A1L573C2	.5	.00045164	.0004516	A2L156C1	1	.00044404	.000008
1309	129	.52514	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.52514	.00019809	A1L573C2	.5	.00009904	.000099	A2L171C1	1	.00009738	.000002
1311	144	.52514	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.52514	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0195	A1L573C2	.5	.00975043	.0097504	A2L180C1	1	.00958638	.000164
1314	110	.5088	.00120254	A1L573C2	.5	.00060127	.0006013	A2L140C1	5	.00059001	.000011
1315	307	.51376	.00636895	A1L573C2	.5	.00318448	.0031845	A2L245C1	3	.00311803	.000066
1316	220	.27937	2.69877	A1L573C2	.5	1.34938	1.34938	A2L220C1	3	1.32123	.02816
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.29765	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.27937	9.94173	A1L573C2	.5	4.97087	4.97087	A2L224C1	3	4.86714	.10373
1320	225	.29765	10.13412	A1L573C2	.5	5.06706	5.06706	A2L225C1	1	4.98181	.08525
1321	228	.29765	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.29765	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.29765	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.29765	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.29765	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	231.8066	A1L573C2	.5	115.9033	115.903	A2L237C1	1	113.9532	1.95009
1327	235	.86	-2.10566	A1L573C2	.5	-1.05283	-1.05283	A2L235C1	3	-1.03086	-.02197
1328	XX		400.261	XX	XX	200.1305	200.13	XX	XX	196.4434	3.68708
1329	909120	.5	1.22219	A1L573C2	.5	.61109	.61109	A3L714C1	1	.60081	.01028
1330	909320	1	.17303	A1L573C2	.5	.08651	.08651	A3L815C1	1	.08506	.001456
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	10	1.0	1	10	0	A3L213C1	1	9.83175	.16825
1336	9518	1	57	XX	XX	0	57	A3L213C1	1	0	0
1337	XX		68.39522	XX	XX	10.69761	57.69761	XX	XX	10.51762	.17999
1338	909820	.5	9.84357	A1L573C2	.5	4.92179	4.92179	1.0	1	4.83898	.08281
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		9.84357	XX	XX	4.92179	4.92179	XX	XX	4.83898	.08281
1341	XX		478.4998	XX	XX	215.7499	262.75	XX	XX	211.8	3.94987

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	2: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			3: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C40			4: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40			5: C8 *B7L813C40			C8 -C18	
		5: B7L813C43	(13)	(14)	5: B7L813C41	(16)	(17)	(18)			(19)			(19)	
1301	809018	41	1.71337	.48957	.33607	4.45476	.01043	29.14211	42.6031						
1302	002	41.4	.00012127	.49063	.30399	.00031531	.0093668	.00209646	.00302						
1303	005	41.4	.00000301	.49063	.30399	.00000781	.0093668	.00005195	.000075						
1304	024	44	-.00001062	.49159	.28961	-.00002762	.0084126	-.00023264	-.00024						
1305	033	41.4	.00030245	.49063	.30399	.00078636	.0093668	.00522845	.007532						
1306	114	41.4	.00023916	.49063	.30399	.00062182	.0093668	.00413444	.005956						
1307	117	44	.0000015	.49159	.28961	.00000391	.0084126	.00003296	.000034						
1308	126	44	.00001009	.49159	.28961	.00002624	.0084126	.000221	.000231						
1309	129	44	0	0	.28961	0	0	0	0						
1310	141	44	.00000221	.49159	.28961	.00000575	.0084126	.00004847	.000051						
1311	144	44	0	0	.28961	0	0	0	0						
1312	147	44	0	0	.28961	0	0	0	0						
1313	150	44	.00021787	.49159	.28961	.00056647	.0084126	.00477127	.004979						
1314	110	41.4	.00001425	.49063	.30399	.00003705	.0093668	.00024637	.000355						
1315	307	41	.00007605	.48957	.33607	.00019773	.01043	.0012935	.001891						
1316	220	41	.03223	.48957	.33607	.08379	.01043	.5481	.80128						
1317	222	41	0	0	.33607	0	0	0	0						
1318	223	44	0	0	.28961	0	0	0	0						
1319	224	41	.11871	.48957	.33607	.30865	.01043	2.01911	2.95176						
1320	225	44	.11322	.49159	.28961	.29438	.0084126	2.47951	2.58755						
1321	228	44	0	0	.28961	0	0	0	0						
1322	229	44	0	0	.28961	0	0	0	0						
1323	233	44	0	0	.28961	0	0	0	0						
1324	234	44	0	0	.28961	0	0	0	0						
1325	236	44	0	0	.28961	0	0	0	0						
1326	237	44	2.58985	.49159	.28961	6.73359	.0084126	56.71602	59.1873						
1327	235	41	-.02514	.48957	.33607	-.06537	.01043	-.42765	-.62518						
1328		XX	4.59349	.49079	XX	11.94308	.0092117	91.35039	108.78						
1329	909120	44	.01365	.49159	.28961	.0355	.0084126	.29903	.31206						
1330	909320	44	.00193312	.49159	.28961	.0050261	.0084126	.04233	.04418						
1331	809138	44	0	0	.28961	0	0	0	0						
1332	809338	44	0	0	.28961	0	0	0	0						
1333	809118	44	0	0	.28961	0	0	0	0						
1334	809318	44	0	0	.28961	0	0	0	0						
1335	9418	44	.22345	.98317	.28961	.58097	.01683	0	0						
1336	9518	44	0	0	.28961	0	0	27.89233	29.1077						
1337		XX	.23904	.15378	XX	.62149	.0026316	28.2337	29.4639						
1338	909820	44	.10998	.49159	.28961	.28594	.0084126	2.40842	2.51336						
1339	809818	44	0	0	.28961	0	0	0	0						
1340		XX	.10998	.49159	XX	.28594	.0084126	2.40842	2.51336						
1341		XX	4.94251	.44263	XX	12.85051	.0082547	121.9925	140.76						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L813C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L813C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L813C10	COST	PER	PER	VARIABLE	VARIABLE
		3: B7L813C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L813C19	CD-YARD	C19/C23	C19/C23	C19/C5	C19/C5
		4: B7L813C29	(20)	(21)	(22)	(22)	(22)	4: B7L813C28	(24)	(25)	(25)	(25)	(25)
		5: B7L813C38	(20)	(21)	(22)	(22)	(22)	5: B7L813C37	(24)	(25)	(25)	(25)	(25)
1301	809018	.09522	306.0634	.20309	.1392	306.0634	.29691						
1302	002	.09316	.0225	.20487	.1342	.0225	.29513						
1303	005	.09316	.00055765	.20487	.1342	.00055765	.29513						
1304	024	.12038	-.00193252	.24467	.12562	-.00193252	.25533						
1305	033	.09316	.05612	.20487	.1342	.05612	.29513						
1306	114	.09316	.04438	.20487	.1342	.04438	.29513						
1307	117	.12038	.00027377	.24467	.12562	.00027377	.25533						
1308	126	.12038	.0018359	.24467	.12562	.0018359	.25533						
1309	129	.12038	0	0	.12562	0	0						
1310	141	.12038	.00040261	.24467	.12562	.00040261	.25533						
1311	144	.12038	0	0	.12562	0	0						
1312	147	.12038	0	0	.12562	0	0						
1313	150	.12038	.03964	.24467	.12562	.03964	.25533						
1314	110	.09316	.00264462	.20487	.1342	.00264462	.29513						
1315	307	.09522	.01358	.20309	.1392	.01358	.29691						
1316	220	.09522	5.75643	.20309	.1392	5.75643	.29691						
1317	222	.09522	0	0	.1392	0	0						
1318	223	.12038	0	0	.12562	0	0						
1319	224	.09522	21.20559	.20309	.1392	21.20559	.29691						
1320	225	.12038	20.59744	.24467	.12562	20.59744	.25533						
1321	228	.12038	0	0	.12562	0	0						
1322	229	.12038	0	0	.12562	0	0						
1323	233	.12038	0	0	.12562	0	0						
1324	234	.12038	0	0	.12562	0	0						
1325	236	.12038	0	0	.12562	0	0						
1326	237	.12038	471.1433	.24467	.12562	471.1433	.25533						
1327	235	.09522	-4.49135	.20309	.1392	-4.49135	.29691						
1328	XX	829.4375	.22823	XX	829.4375	.27177							
1329	909120	.12038	2.48408	.24467	.12562	2.48408	.25533						
1330	909320	.12038	.35167	.24467	.12562	.35167	.25533						
1331	809138	.12038	0	0	.12562	0	0						
1332	809338	.12038	0	0	.12562	0	0						
1333	809118	.12038	0	0	.12562	0	0						
1334	809318	.12038	0	0	.12562	0	0						
1335	9418	.12038	0	0	.12562	0	0						
1336	9518	.12038	231.7032	.48934	.12562	231.7032	.51066						
1337	XX	234.539	.4128	XX	234.539	.43079							
1338	909820	.12038	20.0069	.24467	.12562	20.0069	.25533						
1339	809818	.12038	0	0	.12562	0	0						
1340	XX	20.0069	.24467	XX	20.0069	.25533							
1341	XX	1083	.25495	XX	1083	.29416							

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		0	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		0	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		0	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		0	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		0	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		0	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		0	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		0	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		0	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		0	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		0	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		0	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		0	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		1.74646	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		250	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		140	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-30	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		361.7465	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		12.96178	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		965.4512	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		978.413	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		1340	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L814C9 2: C7 *B7L814C18 3: C7 *B7L814C27 4: C7 *B7L814C36 5: C7 *B7L814C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1401	809019	.86	0 A1L574C2	.5	0	0	A3L321C1	3		0	0
1402	002	.5088	0 A1L574C2	.5	0	0	A2L102C1	5		0	0
1403	005	.5088	0 A1L574C2	.5	0	0	A2L105C1	5		0	0
1404	024	.52514	0 A1L574C2	.5	0	0	A2L120C1	1		0	0
1405	033	.28321	0 A1L574C2	.5	0	0	A2L129C1	5		0	0
1406	114	.5088	0 A1L574C2	.5	0	0	A2L144C1	5		0	0
1407	117	.52514	0 A1L574C2	.5	0	0	A2L147C1	1		0	0
1408	126	.52514	0 A1L574C2	.5	0	0	A2L156C1	1		0	0
1409	129	.52514	0 A1L574C2	.5	0	0	A2L159C1	1		0	0
1410	141	.52514	0 A1L574C2	.5	0	0	A2L171C1	1		0	0
1411	144	.52514	0 A1L574C2	.5	0	0	A2L174C1	1		0	0
1412	147	.52514	0 A1L574C2	.5	0	0	A2L177C1	1		0	0
1413	150	.86	0 A1L574C2	.5	0	0	A2L180C1	1		0	0
1414	110	.5088	0 A1L574C2	.5	0	0	A2L140C1	5		0	0
1415	307	.51376	0 A1L574C2	.5	0	0	A2L245C1	3		0	0
1416	220	.27937	0 A1L574C2	.5	0	0	A2L220C1	3		0	0
1417	222	.86	0 A1L574C2	.5	0	0	A2L222C1	3		0	0
1418	223	.29765	0 A1L574C2	.5	0	0	A2L223C1	1		0	0
1419	224	.27937	0 A1L574C2	.5	0	0	A2L224C1	3		0	0
1420	225	.29765	0 A1L574C2	.5	0	0	A2L225C1	1		0	0
1421	228	.29765	0 A1L574C2	.5	0	0	A2L228C1	1		0	0
1422	229	.29765	0 A1L574C2	.5	0	0	A2L229C1	1		0	0
1423	233	.29765	0 A1L574C2	.5	0	0	A2L233C1	1		0	0
1424	234	.29765	0 A1L574C2	.5	0	0	A2L234C1	1		0	0
1425	236	.29765	0 A1L574C2	.5	0	0	A2L236C1	1		0	0
1426	237	.86	0 A1L574C2	.5	0	0	A2L237C1	1		0	0
1427	235	.86	0 A1L574C2	.5	0	0	A2L235C1	3		0	0
1428	XX		0 XX	XX	0	0	XX	XX		0	0
1429	909120	.5	0 A1L574C2	.5	0	0	A3L714C1	1		0	0
1430	909320	1	0 A1L574C2	.5	0	0	A3L815C1	1		0	0
1431	809138	.5	.87323 A1L574C2	.5	.43662	.43662	A3L439C1	1	.42282	.0138	
1432	809338	1	0 A1L574C2	.5	0	0	A3L639C1	1		0	0
1433	809119	1	250 A1L574C4	.4	100	150	A3L421C1	1	96.83967	3.16034	
1434	809319	1	0 XX	XX	0	0	A3L621C1	1		0	0
1435	9419	1	140 1.0	1	140	0	A3L214C1	1	135.5755	4.42447	
1436	9519	1	-30 XX	XX	0	-30	A3L214C1	1		0	0
1437	XX		360.8732 XX	XX	240.4366	120.437	XX	XX	232.838	7.59861	
1438	909820	.5	6.48089 A1L574C2	.5	3.24045	3.24045	1.0	1	3.13804	.10241	
1439	809819	1	965.4512 A1L574C4	.4	386.1805	579.271	1.0	1	373.9758	12.2046	
1440	XX		971.9321 XX	XX	389.4209	582.511	XX	XX	377.1139	12.307	
1441	XX		1332 XX	XX	629.8576	702.948	XX	XX	609.9519	19.9056	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C13	PORTION		3: C8 *B7L814C22	OF CD				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C31	EXPENSE		5: C8 *B7L814C40	C8 -C18				
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40	C8 -C18		(18)	(19)				
1401	809019	6093	0	0	82.30595	0	0	0	0		0	0				
1402	002	5529	0	0	85.15147	0	0	0	0		0	0				
1403	005	5529	0	0	85.15147	0	0	0	0		0	0				
1404	024	7049	0	0	88.47786	0	0	0	0		0	0				
1405	033	5529	0	0	85.15147	0	0	0	0		0	0				
1406	114	5529	0	0	85.15147	0	0	0	0		0	0				
1407	117	7049	0	0	88.47786	0	0	0	0		0	0				
1408	126	7049	0	0	88.47786	0	0	0	0		0	0				
1409	129	7049	0	0	88.47786	0	0	0	0		0	0				
1410	141	7049	0	0	88.47786	0	0	0	0		0	0				
1411	144	7049	0	0	88.47786	0	0	0	0		0	0				
1412	147	7049	0	0	88.47786	0	0	0	0		0	0				
1413	150	7049	0	0	88.47786	0	0	0	0		0	0				
1414	110	5529	0	0	85.15147	0	0	0	0		0	0				
1415	307	6093	0	0	82.30595	0	0	0	0		0	0				
1416	220	6093	0	0	82.30595	0	0	0	0		0	0				
1417	222	6093	0	0	82.30595	0	0	0	0		0	0				
1418	223	7049	0	0	88.47786	0	0	0	0		0	0				
1419	224	6093	0	0	82.30595	0	0	0	0		0	0				
1420	225	7049	0	0	88.47786	0	0	0	0		0	0				
1421	228	7049	0	0	88.47786	0	0	0	0		0	0				
1422	229	7049	0	0	88.47786	0	0	0	0		0	0				
1423	233	7049	0	0	88.47786	0	0	0	0		0	0				
1424	234	7049	0	0	88.47786	0	0	0	0		0	0				
1425	236	7049	0	0	88.47786	0	0	0	0		0	0				
1426	237	7049	0	0	88.47786	0	0	0	0		0	0				
1427	235	6093	0	0	82.30595	0	0	0	0		0	0				
1428		XX	0	0	XX	0	0	0	0		0	0				
1429	909120	7049	0	0	88.47786	0	0	0	0		0	0				
1430	909320	7049	0	0	88.47786	0	0	0	0		0	0				
1431	809138	7049	.00005998	.4842	88.47786	.00015596	.0158	.15018	.28643							
1432	809338	7049	0	0	88.47786	0	0	0	0		0	0				
1433	809119	7049	.01374	.38736	88.47786	.03572	.01264	51.5954	98.4046							
1434	809319	7049	0	0	88.47786	0	0	0	0		0	0				
1435	9419	7049	.01923	.9684	88.47786	.05001	.0316	0	0		0	0				
1436	9519	7049	0	0	88.47786	0	0	-10.31908	-19.681							
1437		XX	.03303	.64521	XX	.08588	.02106	41.4265	79.0101							
1438	909820	7049	.00044517	.4842	88.47786	.00115745	.0158	1.11461	2.12583							
1439	809819	7049	.05305	.38736	88.47786	.13794	.01264	199.2513	380.02							
1440		XX	.0535	.388	XX	.1391	.01266	200.3659	382.15							
1441		XX	.08653	.45765	XX	.22498	.01494	241.7924	461.16							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	14.15157	0	0	33.81014	0	0
1402	002	12.44218	0	0	34.51592	0	0
1403	005	12.44218	0	0	34.51592	0	0
1404	024	19.28535	0	0	36.78172	0	0
1405	033	12.44218	0	0	34.51592	0	0
1406	114	12.44218	0	0	34.51592	0	0
1407	117	19.28535	0	0	36.78172	0	0
1408	126	19.28535	0	0	36.78172	0	0
1409	129	19.28535	0	0	36.78172	0	0
1410	141	19.28535	0	0	36.78172	0	0
1411	144	19.28535	0	0	36.78172	0	0
1412	147	19.28535	0	0	36.78172	0	0
1413	150	19.28535	0	0	36.78172	0	0
1414	110	12.44218	0	0	34.51592	0	0
1415	307	14.15157	0	0	33.81014	0	0
1416	220	14.15157	0	0	33.81014	0	0
1417	222	14.15157	0	0	33.81014	0	0
1418	223	19.28535	0	0	36.78172	0	0
1419	224	14.15157	0	0	33.81014	0	0
1420	225	19.28535	0	0	36.78172	0	0
1421	228	19.28535	0	0	36.78172	0	0
1422	229	19.28535	0	0	36.78172	0	0
1423	233	19.28535	0	0	36.78172	0	0
1424	234	19.28535	0	0	36.78172	0	0
1425	236	19.28535	0	0	36.78172	0	0
1426	237	19.28535	0	0	36.78172	0	0
1427	235	14.15157	0	0	33.81014	0	0
1428	XX	XX	0	0	XX	0	0
1429	909120	19.28535	0	0	36.78172	0	0
1430	909320	19.28535	0	0	36.78172	0	0
1431	809138	19.28535	.00778739	.17198	36.78172	.00778739	.32802
1432	809338	19.28535	0	0	36.78172	0	0
1433	809119	19.28535	2.67537	.20638	36.78172	2.67537	.39362
1434	809319	19.28535	0	0	36.78172	0	0
1435	9419	19.28535	0	0	36.78172	0	0
1436	9519	19.28535	-.53507	.34397	36.78172	-.53507	.65603
1437	XX	XX	2.14808	.1148	XX	2.14808	.21894
1438	909820	19.28535	.0578	.17198	36.78172	.0578	.32802
1439	809819	19.28535	10.33174	.20638	36.78172	10.33174	.39362
1440	XX	XX	10.38954	.20615	XX	10.38954	.39318
1441	XX	XX	12.53762	.18142	XX	12.53762	.346

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		8.82378
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.00106362
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.00002636
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		-.0000958
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.00476548
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.00209757
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.00001356
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		.00009096
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.00001995
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.00119918
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.00012499
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.0006556
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		.51087
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1.88194
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1.80057
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		14.25468
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.12949
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		27.41128
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		.12927
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.0091504
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.04192
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		6
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		68
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		10
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		29
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		113.1803
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1.35223
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5.44737
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		6.7996
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		147.3912

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	7.58845	A1L575C2	.5	3.79423	3.79423	A3L322C1	3	2.94725	.84698
1502	002	.5088	.00054117	A1L575C2	.5	.00027059	.0002706	A2L102C1	5	.00021524	.000055
1503	005	.5088	.00001341	A1L575C2	.5	.00000671	.0000067	A2L105C1	5	.00000533	.000001
1504	024	.52514	-.00005028	A1L575C2	.5	-.0000251	-.000025	A2L120C1	1	-.00001789	-.00001
1505	033	.28321	.00134965	A1L575C2	.5	.00067483	.0006748	A2L129C1	5	.00053679	.000138
1506	114	.5088	.00106725	A1L575C2	.5	.00053362	.0005336	A2L144C1	5	.00042447	.000109
1507	117	.52514	.00000712	A1L575C2	.5	.00000356	.0000036	A2L147C1	1	.00000253	.000001
1508	126	.52514	.00004777	A1L575C2	.5	.00002388	.0000239	A2L156C1	1	.000017	.000007
1509	129	.52514	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.52514	.00001048	A1L575C2	.5	.00000524	.0000052	A2L171C1	1	.00000373	.000002
1511	144	.52514	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.52514	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.0010313	A1L575C2	.5	.00051565	.0005156	A2L180C1	1	.00036693	.000149
1514	110	.5088	.0000636	A1L575C2	.5	.0000318	.0000318	A2L140C1	5	.00002529	.000007
1515	307	.51376	.00033682	A1L575C2	.5	.00016841	.0001684	A2L245C1	3	.00013082	.000038
1516	220	.27937	.14272	A1L575C2	.5	.07136	.07136	A2L220C1	3	.05543	.01593
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.29765	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.27937	.52577	A1L575C2	.5	.26288	.26288	A2L224C1	3	.2042	.05868
1520	225	.29765	.53594	A1L575C2	.5	.26797	.26797	A2L225C1	1	.19069	.07728
1521	228	.29765	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.29765	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.29765	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.29765	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.29765	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	12.25902	A1L575C2	.5	6.12951	6.12951	A2L237C1	1	4.36172	1.76779
1527	235	.86	-.11136	A1L575C2	.5	-.05568	-.05568	A2L235C1	3	-.04325	-.01243
1528	XX	XX	21.16768	XX	XX	10.58384	10.58384	XX	XX	7.80424	2.7796
1529	909120	.5	.06464	A1L575C2	.5	.03232	.03232	A3L714C1	1	.023	.009321
1530	909320	1	.0091504	A1L575C2	.5	.0045752	.0045752	A3L815C1	1	.00325568	.00132
1531	809138	.5	.02096	A1L575C2	.5	.01048	.01048	A3L439C1	1	.00745663	.003022
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	6	A1L575C4	.4	2.4	3.6	A3L422C1	1	1.70782	.69218
1534	809320	1	68	XX	XX	0	68	A3L622C1	1	0	0
1535	9420	1	10	1.0	1	10	0	A3L218C1	1	7.11593	2.88407
1536	9520	1	29	XX	XX	0	29	A3L218C1	1	0	0
1537	XX	XX	113.0947	XX	XX	12.44737	100.647	XX	XX	8.85746	3.58991
1538	909820	.5	.67612	A1L575C2	.5	.33806	.33806	1.0	1	.24056	.0975
1539	809820	1	5.44737	A1L575C4	.4	2.17895	3.26842	1.0	1	1.55052	.62842
1540	XX	XX	6.12349	XX	XX	2.51701	3.60648	XX	XX	1.79108	.72592
1541	XX	XX	140.13859	XX	XX	25.54822	114.838	XX	XX	18.45279	7.09543

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	600.3333	.00490935		.38839			66.3554	.01276		.11161			.19933	3.59489	
1502	002	609.6	.00000035		.39773			60.2911	.00000092		.10227			.00001573	.000255	
1503	005	609.6	.00000001		.39773			60.2911	.00000002		.10227			.00000039	.000006	
1504	024	480	-.00000004		.3558			74.82417	-.00000001		.1442			-.00000116	-.00002	
1505	033	609.6	.00000088		.39773			60.2911	.00000229		.10227			.00003922	.000636	
1506	114	609.6	.00000007		.39773			60.2911	.00000181		.10227			.00003101	.000503	
1507	117	480	.00000001		.3558			74.82417	.00000001		.1442			.00000016	.000003	
1508	126	480	.00000004		.3558			74.82417	.00000009		.1442			.0000011	.000023	
1509	129	480	0		0			74.82417	0		0			0	0	
1510	141	480	.00000001		.3558			74.82417	.00000002		.1442			.00000024	.000005	
1511	144	480	0		0			74.82417	0		0			0	0	
1512	147	480	0		0			74.82417	0		0			0	0	
1513	150	480	.000000076		.3558			74.82417	.00000199		.1442			.00002371	.000492	
1514	110	609.6	.00000004		.39773			60.2911	.00000011		.10227			.00000185	.00003	
1515	307	600.3333	.00000022		.38839			66.3554	.00000057		.11161			.00000885	.00016	
1516	220	600.3333	.00009233		.38839			66.3554	.00024007		.11161			.00374901	.06761	
1517	222	600.3333	0		0			66.3554	0		0			0	0	
1518	223	480	0		0			74.82417	0		0			0	0	
1519	224	600.3333	.00034014		.38839			66.3554	.00088437		.11161			.01381	.24907	
1520	225	480	.00039726		.3558			74.82417	.00103288		.1442			.01232	.25565	
1521	228	480	0		0			74.82417	0		0			0	0	
1522	229	480	0		0			74.82417	0		0			0	0	
1523	233	480	0		0			74.82417	0		0			0	0	
1524	234	480	0		0			74.82417	0		0			0	0	
1525	236	480	0		0			74.82417	0		0			0	0	
1526	237	480	.00908691		.3558			74.82417	.02363		.1442			.28189	5.84762	
1527	235	600.3333	-.00007204		.38839			66.3554	-.00018731		.11161			-.00292509	-.05275	
1528	XX		.0149		.36869			XX	.03874		.13131			.51415	10.0697	
1529	909120	480	.00004791		.3558			74.82417	.00012457		.1442			.00148624	.03083	
1530	909320	480	.00000678		.3558			74.82417	.00001763		.1442			.00021041	.004365	
1531	809138	480	.00001553		.3558			74.82417	.00004039		.1442			.00048191	.01	
1532	809338	480	0		0			74.82417	0		0			0	0	
1533	809120	480	.00355797		.28464			74.82417	.00925071		.11536			.16556	3.43444	
1534	809320	480	0		0			74.82417	0		0			3.12723	64.8728	
1535	9420	480	.01482		.71159			74.82417	.03854		.28841			0	0	
1536	9520	480	0		0			74.82417	0		0			1.33367	27.6663	
1537	XX		.01845		.07832			XX	.04798		.03174			4.62864	96.0187	
1538	909820	480	.00050117		.3558			74.82417	.00130303		.1442			.01555	.32251	
1539	809820	480	.00323026		.28464			74.82417	.00839868		.11536			.15031	3.11811	
1540	XX		.00373143		.29249			XX	.00970171		.11855			.16586	3.44062	
1541	XX		.03709		.13144			XX	.09642		.05054			5.30865	109.53	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.39418	.14297	.02627	25.14376	.14297	.47373
1502	002	1.37171	.00001146	.02906	22.22947	.00001146	.47094
1503	005	1.37171	.00000028	.02906	22.22947	.00000028	.47094
1504	024	1.31323	-.00000088	.02299	27.2423	-.00000088	.47701
1505	033	1.37171	.00002859	.02906	22.22947	.00002859	.47094
1506	114	1.37171	.00002261	.02906	22.22947	.00002261	.47094
1507	117	1.31323	.00000012	.02299	27.2423	.00000012	.47701
1508	126	1.31323	.00000084	.02299	27.2423	.00000084	.47701
1509	129	1.31323	0	0	27.2423	0	0
1510	141	1.31323	.00000018	.02299	27.2423	.00000018	.47701
1511	144	1.31323	0	0	27.2423	0	0
1512	147	1.31323	0	0	27.2423	0	0
1513	150	1.31323	.00001806	.02299	27.2423	.00001806	.47701
1514	110	1.37171	.00000135	.02906	22.22947	.00000135	.47094
1515	307	1.39418	.00000635	.02627	25.14376	.00000635	.47373
1516	220	1.39418	.00268905	.02627	25.14376	.00268905	.47373
1517	222	1.39418	0	0	25.14376	0	0
1518	223	1.31323	0	0	27.2423	0	0
1519	224	1.39418	.00990592	.02627	25.14376	.00990592	.47373
1520	225	1.31323	.00938417	.02299	27.2423	.00938417	.47701
1521	228	1.31323	0	0	27.2423	0	0
1522	229	1.31323	0	0	27.2423	0	0
1523	233	1.31323	0	0	27.2423	0	0
1524	234	1.31323	0	0	27.2423	0	0
1525	236	1.31323	0	0	27.2423	0	0
1526	237	1.31323	.21465	.02299	27.2423	.21465	.47701
1527	235	1.39418	-.00209808	.02627	25.14376	-.00209808	.47373
1528	XX	XX	.38179	.02429	XX	.38179	.47571
1529	909120	1.31323	.00113174	.02299	27.2423	.00113174	.47701
1530	909320	1.31323	.00016022	.02299	27.2423	.00016022	.47701
1531	809138	1.31323	.00036696	.02299	27.2423	.00036696	.47701
1532	809338	1.31323	0	0	27.2423	0	0
1533	809120	1.31323	.12607	.02759	27.2423	.12607	.57241
1534	809320	1.31323	2.38133	.04599	27.2423	2.38133	.95401
1535	9420	1.31323	0	0	27.2423	0	0
1536	9520	1.31323	1.01557	.04599	27.2423	1.01557	.95401
1537	XX	XX	3.52462	.04093	XX	3.52462	.84901
1538	909820	1.31323	.01184	.02299	27.2423	.01184	.47701
1539	809820	1.31323	.11446	.02759	27.2423	.11446	.57241
1540	XX	XX	.1263	.02709	XX	.1263	.56187
1541	XX	XX	4.03271	.03781	XX	4.03271	.7802

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	
1601	809021	FREIGHT CAR REPAIRS			0 A3L324C12		0 A3L324C12		0
1602	002	ADMINIST B & B			2 A2L102C44		0 B9L201C35		0
1603	005	ADMINIST OTHER			2 A2L105C44		0 B9L202C35		0
1604	024	ROAD PROP DAMAGED OTHER			2 A2L120C44		0 B9L203C35		0
1605	033	SHOP BUILDINGS			16 A2L129C44		0 B9L204C35		0
1606	114	FRINGES OTHER			2 A2L144C44		0 B9L205C35		0
1607	117	CASUALTIES & INS-OTHER			2 A2L147C44		0 B9L206C35		0
1608	126	JT FACILITY RENT-OTHER(DR)			2 A2L156C44		0 B9L207C35		0
1609	129	JT FACILITY RENT-OTHER (CR)			2 A2L159C44		0 B9L208C35		0
1610	141	JT FACILITY-OTHER (DR)			2 A2L171C44		0 B9L209C35		0
1611	144	JT FACILITY-OTHER (CR)			2 A2L174C44		0 B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER			2 A2L177C44		0 B9L211C35		0
1613	150	OTHER EXP			0 A2L180C44		0 B9L212C35		0
1614	110	SMALL TOOLS			2 A2L140C44		0 B9L213C35		0
1615	307	WORK & NR EQUIP			2 A2L245C44		0 B9L214C35		0
1616	220	FC ADMINIST			16 A2L220C44		0 B9L215C35		0
1617	222	FC MACHINERY REPAIR			0 A2L222C44		0 B9L216C35		0
1618	223	FC EQUIP DAMAGED			16 A2L223C44		0 B9L217C35		0
1619	224	FC FRINGE BENEFITS			16 A2L224C44		0 B9L218C35		0
1620	225	FC OTHER CASUALTY & INSURANCE			16 A2L225C44		0 B9L219C35		0
1621	228	FC J FACILITY RENT (DR)			16 A2L228C44		0 B9L220C35		0
1622	229	FC J FACILITY RENT (CR)			16 A2L229C44		0 B9L221C35		0
1623	233	FC J FACILITY (DR)			16 A2L233C44		0 B9L222C35		0
1624	234	FC J FACILITY (CR)			16 A2L234C44		0 B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER			16 A2L236C44		0 B9L224C35		0
1626	237	FC OTHER EXP			0 A2L237C44		0 B9L225C35		0
1627	235	FC DAMAGES BILLED (CR)			0 A2L235C44		0 B9L226C35		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX			0 XX		0
1629	909120	SH & ENG DEPR-FC			0 B2L920C2		0 B5L429C3		0
1630	909320	SH & ENG LEASE/RENT-FC			0 B2L830C2		0 B5L429C4		0
1631	809138	SHOP MACH DEPR-FC			0 B2L234C2		0 B5L429C7	27.55223	
1632	809338	SHOP MACH LEASE/RENT			0 B2L538C2		0 B5L429C8		0
1633	809121	FREIGHT CAR-DEPR			0 B2L231C2		0 B2L231C2	3944	
1634	809321	FREIGHT CAR-LEASE/RENT			0 B2L536C2		0 B2L536C2		0
1635	9421	NET PER DIEM RENT-MILEAGE			0 B2L752C2		0 B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME			0 B2L753C2		0 B2L753C2		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX			0 XX	3971	
1638	909820	SHOP & ENG/SHOP MACH ROI			0 B5L644C4		0 B5L644C4	204.4851	
1639	809821	FREIGHT CAR-ROI			0 B5L719C4		0 B5L719C4	11763	
1640		TOTAL ROI : L1638+L1639	XX	XX			0 XX	11968	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX			0 XX	15939	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.5088	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.5088	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.52514	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.28321	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.5088	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.52514	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.52514	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.52514	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.52514	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.52514	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.52514	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.5088	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.51376	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.27937	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.29765	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.27937	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.29765	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.29765	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.29765	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.29765	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.29765	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.29765	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	13.77611	A1L572C2	.5	6.88806	6.88806	A3L439C1	1	6.22474	.66332
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	3944	A1L572C4	.4	1577	2366	A3L424C1	1	1425	151.92
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	0	XX	XX	0	0	A3L217C1	1	0	0
1637	XX		3957	XX	XX	1584	2373	XX	XX	1431	152.59
1638	909820	.5	102.2425	A1L572C2	.5	51.12128	51.12128	1.0	1	46.19828	4.92299
1639	809821	1	11763	A1L572C4	.4	4705	7058	1.0	1	4252	453.15
1640	XX		11866	XX	XX	4756	7109	XX	XX	4298	458.07
1641	XX		15823	XX	XX	6341	9482	XX	XX	5730	610.66

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C13	PORTION		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)									
			(13)	(14)												
1601	809021	3042		0	140.111	0	0		0							
1602	002	2570		0	119.2203	0	0		0							
1603	005	2570		0	119.2203	0	0		0							
1604	024	3404		0	139.5145	0	0		0							
1605	033	2570		0	119.2203	0	0		0							
1606	114	2570		0	119.2203	0	0		0							
1607	117	3404		0	139.5145	0	0		0							
1608	126	3404		0	139.5145	0	0		0							
1609	129	3404		0	139.5145	0	0		0							
1610	141	3404		0	139.5145	0	0		0							
1611	144	3404		0	139.5145	0	0		0							
1612	147	3404		0	139.5145	0	0		0							
1613	150	3404		0	139.5145	0	0		0							
1614	110	2570		0	119.2203	0	0		0							
1615	307	3042		0	140.111	0	0		0							
1616	220	3042		0	140.111	0	0		0							
1617	222	3042		0	140.111	0	0		0							
1618	223	3404		0	139.5145	0	0		0							
1619	224	3042		0	140.111	0	0		0							
1620	225	3404		0	139.5145	0	0		0							
1621	228	3404		0	139.5145	0	0		0							
1622	229	3404		0	139.5145	0	0		0							
1623	233	3404		0	139.5145	0	0		0							
1624	234	3404		0	139.5145	0	0		0							
1625	236	3404		0	139.5145	0	0		0							
1626	237	3404		0	139.5145	0	0		0							
1627	235	3042		0	140.111	0	0		0							
1628	XX	XX		0	XX	0	0		0							
1629	909120	3404		0	139.5145	0	0		0							
1630	909320	3404		0	139.5145	0	0		0							
1631	809138	3404	.00182865	.45185	139.5145	.0047545	.04815	1.09277	5.79528							
1632	809338	3404		0	139.5145	0	0		0							
1633	809121	3404	.41882	.36148	139.5145	1.08894	.03852	375.4236	1990							
1634	809321	3404		0	139.5145	0	0		0							
1635	9421	3404		0	139.5145	0	0		0							
1636	9521	3404		0	139.5145	0	0		0							
1637	XX	XX	.42065	.36179	XX	1.0937	.03855	376.5164	1996							
1638	909820	3404	.01357	.45185	139.5145	.03529	.04815	8.11027	43.011							
1639	809821	3404	1.24924	.36148	139.5145	3.24803	.03852	1119	5938							
1640	XX	XX	1.26281	.36226	XX	3.28331	.0386	1127	5981							
1641	XX	XX	1.68347	.36214	XX	4.37701	.03859	1504	7978							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	7.06611	0	0	48.73599	0	0
1602	002	5.78388	0	0	41.75758	0	0
1603	005	5.78388	0	0	41.75758	0	0
1604	024	9.313	0	0	49.38945	0	0
1605	033	5.78388	0	0	41.75758	0	0
1606	114	5.78388	0	0	41.75758	0	0
1607	117	9.313	0	0	49.38945	0	0
1608	126	9.313	0	0	49.38945	0	0
1609	129	9.313	0	0	49.38945	0	0
1610	141	9.313	0	0	49.38945	0	0
1611	144	9.313	0	0	49.38945	0	0
1612	147	9.313	0	0	49.38945	0	0
1613	150	9.313	0	0	49.38945	0	0
1614	110	5.78388	0	0	41.75758	0	0
1615	307	7.06611	0	0	48.73599	0	0
1616	220	7.06611	0	0	48.73599	0	0
1617	222	7.06611	0	0	48.73599	0	0
1618	223	9.313	0	0	49.38945	0	0
1619	224	7.06611	0	0	48.73599	0	0
1620	225	9.313	0	0	49.38945	0	0
1621	228	9.313	0	0	49.38945	0	0
1622	229	9.313	0	0	49.38945	0	0
1623	233	9.313	0	0	49.38945	0	0
1624	234	9.313	0	0	49.38945	0	0
1625	236	9.313	0	0	49.38945	0	0
1626	237	9.313	0	0	49.38945	0	0
1627	235	7.06611	0	0	48.73599	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	9.313	0	0	49.38945	0	0
1630	909320	9.313	0	0	49.38945	0	0
1631	809138	9.313	.11734	.07932	49.38945	.11734	.42068
1632	809338	9.313	0	0	49.38945	0	0
1633	809121	9.313	40.31178	.09519	49.38945	40.31178	.50481
1634	809321	9.313	0	0	49.38945	0	0
1635	9421	9.313	0	0	49.38945	0	0
1636	9521	9.313	0	0	49.38945	0	0
1637	XX	XX	40.42912	.09513	XX	40.42912	.50452
1638	909820	9.313	.87085	.07932	49.38945	.87085	.42068
1639	809821	9.313	120.2394	.09519	49.38945	120.2394	.50481
1640	XX	XX	121.1102	.09505	XX	121.1102	.50409
1641	XX	XX	161.5393	.09507	XX	161.5393	.50419

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	.52394		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	75		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE							
		: SUM L1729-1736	XX	XX	0	XX	75.52394		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	3.88854		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	77.14472		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	81.03325		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1728+L1737+L1740	XX	XX	0	XX	156.5572		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.5088	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.5088	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.52514	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.28321	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.5088	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.52514	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.52514	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.52514	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.52514	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.52514	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.52514	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.5088	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.51376	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.27937	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.29765	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.27937	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.29765	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.29765	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.29765	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.29765	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.29765	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.29765	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	.26197	A1L576C2	.5	.13098	.13098	A3L439C1	1	.12417	.006813
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	75	A1L576C4	.4	30	45	A3L425C1	1	28.43964	1.56036
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	75.26197	XX	XX	30.13099	45.13099	XX	XX	28.56381	1.56718
1738	909820	.5	1.94427	A1L576C2	.5	.97213	.97213	1.0	1	.92157	.05056
1739	809823	1	77.14472	A1L576C4	.4	30.85789	46.28683	1.0	1	29.2529	1.60498
1740	XX	XX	79.08898	XX	XX	31.83002	47.25896	XX	XX	30.17447	1.65555
1741	XX	XX	154.351	XX	XX	61.96101	92.38995	XX	XX	58.73828	3.22272

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	249673	0	0	5334	0	0	0	0	
1702	002	248874	0	0	5420	0	0	0	0	
1703	005	248874	0	0	5420	0	0	0	0	
1704	024	277949	0	0	5865	0	0	0	0	
1705	033	248874	0	0	5420	0	0	0	0	
1706	114	248874	0	0	5420	0	0	0	0	
1707	117	277949	0	0	5865	0	0	0	0	
1708	126	277949	0	0	5865	0	0	0	0	
1709	129	277949	0	0	5865	0	0	0	0	
1710	141	277949	0	0	5865	0	0	0	0	
1711	144	277949	0	0	5865	0	0	0	0	
1712	147	277949	0	0	5865	0	0	0	0	
1713	150	277949	0	0	5865	0	0	0	0	
1714	110	248874	0	0	5420	0	0	0	0	
1715	307	249673	0	0	5334	0	0	0	0	
1716	220	249673	0	0	5334	0	0	0	0	
1717	222	249673	0	0	5334	0	0	0	0	
1718	223	277949	0	0	5865	0	0	0	0	
1719	224	249673	0	0	5334	0	0	0	0	
1720	225	277949	0	0	5865	0	0	0	0	
1721	228	277949	0	0	5865	0	0	0	0	
1722	229	277949	0	0	5865	0	0	0	0	
1723	233	277949	0	0	5865	0	0	0	0	
1724	234	277949	0	0	5865	0	0	0	0	
1725	236	277949	0	0	5865	0	0	0	0	
1726	237	277949	0	0	5865	0	0	0	0	
1727	235	249673	0	0	5334	0	0	0	0	
1728	XX	XX	0	0	XX	0	0	0	0	
1729	909120	277949	0	0	5865	0	0	0	0	
1730	909320	277949	0	0	5865	0	0	0	0	
1731	809138	277949	.00000045	.47399	5865	.00000116	.02601	.03218	.0988	
1732	809338	277949	0	0	5865	0	0	0	0	
1733	809123	277949	.00010232	.3792	5865	.00026603	.0208	11.05676	33.9432	
1734	809323	277949	0	0	5865	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737	XX	.00010277	.37953	XX	.00026719	.02082	11.08895	34.042		
1738	909820	277949	.00000332	.47399	5865	.00000862	.02601	.23886	.73327	
1739	809823	277949	.00010525	.3792	5865	.00027364	.0208	11.37294	34.9139	
1740	XX	.00010856	.38153	XX	.00028226	.02093	11.6118	35.6472		
1741	XX	.00021133	.38055	XX	.00054945	.02088	22.70075	69.6892		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	COST	CD (LH)	1: B7L816C1	COST	CD-YARD
		2: B7L816C11	PER	TO TOTAL	2: B7L816C10	PER	TO TOTAL
		3: B7L816C20	CD (LH)	VARIABLE	3: B7L816C19	CD-YARD	VARIABLE
		4: B7L816C29	C18/C20	COST	4: B7L816C28	C19/C23	COST
		5: B7L816C38	(20)	C18/C5	5: B7L816C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	
1701	809023	579.8264	0	0	2111	0	0
1702	002	560.0131	0	0	2146	0	0
1703	005	560.0131	0	0	2146	0	0
1704	024	760.4404	0	0	2334	0	0
1705	033	560.0131	0	0	2146	0	0
1706	114	560.0131	0	0	2146	0	0
1707	117	760.4404	0	0	2334	0	0
1708	126	760.4404	0	0	2334	0	0
1709	129	760.4404	0	0	2334	0	0
1710	141	760.4404	0	0	2334	0	0
1711	144	760.4404	0	0	2334	0	0
1712	147	760.4404	0	0	2334	0	0
1713	150	760.4404	0	0	2334	0	0
1714	110	560.0131	0	0	2146	0	0
1715	307	579.8264	0	0	2111	0	0
1716	220	579.8264	0	0	2111	0	0
1717	222	579.8264	0	0	2111	0	0
1718	223	760.4404	0	0	2334	0	0
1719	224	579.8264	0	0	2111	0	0
1720	225	760.4404	0	0	2334	0	0
1721	228	760.4404	0	0	2334	0	0
1722	229	760.4404	0	0	2334	0	0
1723	233	760.4404	0	0	2334	0	0
1724	234	760.4404	0	0	2334	0	0
1725	236	760.4404	0	0	2334	0	0
1726	237	760.4404	0	0	2334	0	0
1727	235	579.8264	0	0	2111	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	760.4404	0	0	2334	0	0
1730	909320	760.4404	0	0	2334	0	0
1731	809138	760.4404	.00004232	.12285	2334	.00004232	.37715
1732	809338	760.4404	0	0	2334	0	0
1733	809123	760.4404	.01454	.14742	2334	.01454	.45258
1734	809323	760.4404	0	0	2334	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.01458	.14734	XX	.01458	.45231	
1738	909820	760.4404	.00031411	.12285	2334	.00031411	.37715
1739	809823	760.4404	.01496	.14742	2334	.01496	.45258
1740	XX	.01527	.14682	XX	.01527	.45072	
1741	XX	.02985	.14707	XX	.02985	.4515	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	877	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	3822	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	512	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	284	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	3	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	2	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	6912	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	2797	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1585	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	468	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	78	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	17340	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	877 A3L202C1	1	A1L218C(V5)	2828	.31011
1803	9708		1	3822 A3L203C1	1	A1L219C(V5)	8806	.43402
1804	9709		1	512 A3L204C1	1	A1L220C(V5)	92972	.00551
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	3198	0
1806	9711		1	284 A3L206C1	1	A1L222C(V5)	88778	.0032
1807	9712		1	3 A3L207C1	1	A1L223C(V5)	1202	.0025
1808	9713		1	2 A3L208C1	1	A1L224C(V5)	70052	.00003
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	0	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	44	0
1811	9716		1	6912 A3L211C1	1	A1L227C(V5)	49799	.1388
1812	9717		1	2797 A3L212C1	1	A1L228C(V5)	11204	.24964
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	0	0
1814	9719		1	1585 A3L214C1	1	A1L230C(V5)	6358	.24929
1815			1	468 A3L215C1	1	A1L231C(V5)	22252	.02103
1816			1	78 A3L216C1	1	A1L232C(V5)	64815	.0012
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	3614	0
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	11204	0
1819		XX		17340 XX	XX	XX	437126	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	156.9307	L240C10	0	
1903	BOX EQUIPPED		L328C10	2789	L337C10	-1936	L340C10	3322	
1904	GONDOLA PLAIN		L428C10	85.75822	L437C10	576.3482	L440C10	370.472	
1905	GONDOLA EQUIPPED		L528C10	537.4843	L537C10	1202	L540C10	13.35473	
1906	HOPPER COV		L628C10	9062	L637C10	-627.851	L640C10	6133	
1907	HOPPER OTG		L728C10	2.27535	L737C10	130.3751	L740C10	253.0475	
1908	HOPPER OTS		L828C10	1.59058	L837C10	24.43756	L840C10	.03604	
1909	REFR MECH		L928C10	0	L937C10	4.57304	L940C10	0	
1910	REFR NM		L1028C10	0	L1037C10	2.95905	L1040C10	0	
1911	FLAT TOFC		L1128C10	1.15424	L1137C10	528.1757	L1140C10	.02828	
1912	FLAT MULTI		L1228C10	45.97968	L1237C10	-1866	L1240C10	1829	
1913	FLAT GEN		L1328C10	196.4434	L1337C10	10.51762	L1340C10	4.83898	
1914	FLAT OTHER		L1428C10	0	L1437C10	232.838	L1440C10	377.1139	
1915	ALL OTHER TYPE		L1528C10	7.80424	L1537C10	8.85746	L1540C10	1.79108	
1916	AUTO RACKS		L1628C10	0	L1637C10	1431	L1640C10	4298	
1917	ACCESSORIAL		L1728C10	0	L1737C10	28.56381	L1740C10	30.17447	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	12730	XX	-120.373	XX	16605	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	12730	XX	-91.80912	XX	16635	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	277949	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5865	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	760.4404	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2334	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0458	L1918C2/ L1920C1	-1918C3/ L1920C1	L1918C3/ L1920C1	.05974	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	8.06932	L240C11	0	L228C18	0	L237C18	163.2145
1903		L328C11	180.3822	L337C11	-123.65	L340C11	212.1578	L328C18	636.0893	L337C18	888.5219
1904		L428C11	5.34757	L437C11	36.06544	L440C11	23.18257	L428C18	18.60222	L437C18	-53.94017
1905		L528C11	30.5775	L537C11	65.98187	L540C11	.73248	L528C18	128.1696	L537C18	1811
1906		L628C11	404.5952	L637C11	-26.89619	L640C11	262.7603	L628C18	2550	L637C18	2597
1907		L728C11	.15613	L737C11	9.06997	L740C11	17.60408	L728C18	.48391	L737C18	56.53495
1908		L828C11	.80836	L837C11	15.57081	L840C11	.02296	L828C18	.09006	L837C18	17.40407
1909		L928C11	0	L937C11	.42696	L940C11	0	L928C18	0	L937C18	5.94769
1910		L1028C11	0	L1037C11	.04095	L1040C11	0	L1028C18	0	L1037C18	3.57356
1911		L1128C11	.065	L1137C11	31.82855	L1140C11	.00170421	L1128C18	.25415	L1137C18	274.0952
1912		L1228C11	5.13739	L1237C11	-198.938	L1240C11	194.9294	L1228C18	7.46224	L1237C18	-.82636
1913		L1328C11	3.68708	L1337C11	.17999	L1340C11	.08281	L1328C18	91.35039	L1337C18	28.2337
1914		L1428C11	0	L1437C11	7.59861	L1440C11	12.30703	L1428C18	0	L1437C18	41.4265
1915		L1528C11	2.7796	L1537C11	3.58991	L1540C11	.72592	L1528C18	.51415	L1537C18	4.62864
1916		L1628C11	0	L1637C11	152.5865	L1640C11	458.07	L1628C18	0	L1637C18	376.5164
1917		L1728C11	0	L1737C11	1.56718	L1740C11	1.65555	L1728C18	0	L1737C18	11.08895
1918		XX	633.536	XX	-18.4756	XX	1182	XX	3433	XX	6214
1919		XX	633.536	XX	-16.90843	XX	1184	XX	3433	XX	6225
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10801	L1921C1	-.00315	L1921C1	.20162	L1922C1	4.51566	L1922C1	8.17165

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	0	L228C19	0	L237C19	460.7856	L240C19	0
1903		L340C18	1184	L328C19	2333	L337C19	3044	L340C19	4060
1904		L440C18	125.7829	L428C19	72.50357	L437C19	-198.646	L440C19	463.2223
1905		L540C18	3.40409	L528C19	439.8923	L537C19	5716	L540C19	10.74158
1906		L640C18	2715	L628C19	6916	L637C19	6451	L640C19	6744
1907		L740C18	83.90173	L728C19	1.94757	L737C19	215.9102	L740C19	320.4254
1908		L840C18	.00184339	L828C19	2.30888	L837C19	539.6043	L840C19	.05715
1909		L940C18	0	L928C19	0	L937C19	30.05231	L940C19	0
1910		L1040C18	0	L1028C19	0	L1037C19	3.42644	L1040C19	0
1911		L1140C18	.00624987	L1128C19	.96509	L1137C19	1040	L1140C19	.02373
1912		L1240C18	480.5307	L1228C19	43.65483	L1237C19	-4.38257	L1240C19	2548
1913		L1340C18	2.40842	L1328C19	108.7801	L1337C19	29.46391	L1340C19	2.51336
1914		L1440C18	200.3659	L1428C19	0	L1437C19	79.01011	L1440C19	382.1452
1915		L1540C18	.16586	L1528C19	10.06969	L1537C19	96.01874	L1540C19	3.44062
1916		L1640C18	1127	L1628C19	0	L1637C19	1996	L1640C19	5981
1917		L1740C18	11.6118	L1728C19	0	L1737C19	34.04204	L1740C19	35.64716
1918		XX	5924	XX	9929	XX	19501	XX	20517
1919		XX	5935	XX	9929	XX	19535	XX	20552
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.79069	L1923C1	4.2535	L1923C1	8.35376	L1923C1	8.78874

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.5088	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.5088	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.52514	0 A2L120C1	1	0	0
113	034	MLH PORTION	.5088	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.5088	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.52514	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.52514	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.52514	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.52514	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.52514	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.52514	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.5088	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.51376	0 A2L245C1	3	0	0
124	301	MLH PORTION	.51376	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.52514	0	A2L246C1	1	0	0
127	309	MLH PORTION	.51376	0	A2L247C1	3	0	0
128	310	MLH PORTION	.52514	0	A2L248C1	1	0	0
129	313	MLH PORTION	.52514	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.52514	0	A2L252C1	1	0	0
131	318	MLH PORTION	.52514	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.52514	0	A2L257C1	1	0	0
133	321	MLH PORTION	.52514	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.5088	0 A2L102C1	5		
211	005	OE/LM PORTION	.5088	0 A2L105C1	5		
212	024	OE/LM PORTION	.52514	0 A2L120C1	1		
213	034	LM PORTION	.5088	0 A2L130C1	5		
214	114	OE/LM PORTION	.5088	0 A2L144C1	5		
215	117	OE/LM PORTION	.52514	0 A2L147C1	1		
216	126	OE/LM PORTION	.52514	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.52514	0 A2L159C1	1		
218	141	OE/LM PORTION	.52514	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.52514	0 A2L174C1	1		
220	147	OE/LM PORTION	.52514	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.5088	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.51376	0 A2L245C1	3		
224	301	LM PORTION	.51376	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.52514	0	A2L246C1	1		
227	309	LM PORTION	.51376	0	A2L247C1	3		
228	310	LM PORTION	.52514	0	A2L248C1	1		
229	313	LM PORTION	.52514	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.52514	0	A2L252C1	1		
231	318	LM PORTION	.52514	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.52514	0	A2L257C1	1		
233	321	LM PORTION	.52514	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	173.2045	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	173.2045	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	173.2045	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	173.2045	0
305	002	RT PORTION	.5088	0	A2L102C1	5	149.0846	0
306	002	RC PORTION	.5088	0	A2L102C1	5	149.0846	0
307	002	BC PORTION	.5088	0	A2L102C1	5	149.0846	0
308	005	RT PORTION	.5088	0	A2L105C1	5	149.0846	0
309	005	RC PORTION	.5088	0	A2L105C1	5	149.0846	0
310	005	BC PORTION	.5088	0	A2L105C1	5	149.0846	0
311	024	RT PORTION	.52514	0	A2L120C1	1	192.4675	0
312	024	RC PORTION	.52514	0	A2L120C1	1	192.4675	0
313	024	BC PORTION	.52514	0	A2L120C1	1	192.4675	0
314	034	RT PORTION	.5088	0	A2L130C1	5	149.0846	0
315	034	RC PORTION	.5088	0	A2L130C1	5	149.0846	0
316	034	BC PORTION	.5088	0	A2L130C1	5	149.0846	0
317	114	RT PORTION	.5088	0	A2L144C1	5	149.0846	0
318	114	RC PORTION	.5088	0	A2L144C1	5	149.0846	0
319	114	BC PORTION	.5088	0	A2L144C1	5	149.0846	0
320	117	RT PORTION	.52514	0	A2L147C1	1	192.4675	0
321	117	RC PORTION	.52514	0	A2L147C1	1	192.4675	0
322	117	BC PORTION	.52514	0	A2L147C1	1	192.4675	0
323	126	RT PORTION	.52514	0	A2L156C1	1	192.4675	0
324	126	RC PORTION	.52514	0	A2L156C1	1	192.4675	0
325	126	BC PORTION	.52514	0	A2L156C1	1	192.4675	0
326	129	RT PORTION-(CR)	.52514	0	A2L159C1	1	192.4675	0
327	129	RC PORTION-(CR)	.52514	0	A2L159C1	1	192.4675	0
328	129	BC PORTION-(CR)	.52514	0	A2L159C1	1	192.4675	0
329	141	RT PORTION	.52514	0	A2L171C1	1	192.4675	0
330	141	RC PORTION	.52514	0	A2L171C1	1	192.4675	0
331	141	BC PORTION	.52514	0	A2L171C1	1	192.4675	0
332	144	RT PORTION-(CR)	.52514	0	A2L174C1	1	192.4675	0
333	144	RC PORTION-(CR)	.52514	0	A2L174C1	1	192.4675	0
334	144	BC PORTION-(CR)	.52514	0	A2L174C1	1	192.4675	0
335	147	RT PORTION	.52514	0	A2L177C1	1	192.4675	0
336	147	RC PORTION	.52514	0	A2L177C1	1	192.4675	0
337	147	BC PORTION	.52514	0	A2L177C1	1	192.4675	0
338	150	OTHER RT	1	0	A2L180C1	1	192.4675	0
339	150	OTHER RC	1	0	A2L180C1	1	192.4675	0
340	150	OTHER BC	1	0	A2L180C1	1	192.4675	0
341	110	SMALL TOOLS RT	.5088	0	A2L140C1	5	149.0846	0
342	110	SMALL TOOLS RC	.5088	0	A2L140C1	5	149.0846	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4	NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		(6)	(7)	(8)
			(4)	(5)				
343	110	SMALL TOOLS B/C	.5088		0 A2L140C1	5	149.0846	0
344	307	WORK & NR RT	.51376		0 A2L245C1	3	173.2045	0
345	307	WORK & NR RC	.51376		0 A2L245C1	3	173.2045	0
346	307	WORK & NR BC	.51376		0 A2L245C1	3	173.2045	0
347	301	RT PORTION	.51376		0 A2L239C1	3	173.2045	0
348	301	RC PORTION	.51376		0 A2L239C1	3	173.2045	0
349	301	BC PORTION	.51376		0 A2L239C1	3	173.2045	0
350	306	RT PORTION	1		0 A2L244C1	3	173.2045	0
351	306	RC PORTION	1		0 A2L244C1	3	173.2045	0
352	306	BC PORTION	1		0 A2L244C1	3	173.2045	0
353	308	RT PORTION	.52514		0 A2L246C1	1	192.4675	0
354	308	RC PORTION	.52514		0 A2L246C1	1	192.4675	0
355	308	BC PORTION	.52514		0 A2L246C1	1	192.4675	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	173.2045	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	173.2045	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	173.2045	0
359	309	RT PORTION	.51376		0 A2L247C1	3	173.2045	0
360	309	RC PORTION	.51376		0 A2L247C1	3	173.2045	0
361	309	BC PORTION	.51376		0 A2L247C1	3	173.2045	0
362	310	RT PORTION	.52514		0 A2L248C1	1	192.4675	0
363	310	RC PORTION	.52514		0 A2L248C1	1	192.4675	0
364	310	BC PORTION	.52514		0 A2L248C1	1	192.4675	0
365	313	RT PORTION	.52514		0 A2L251C1	1	192.4675	0
366	313	RC PORTION	.52514		0 A2L251C1	1	192.4675	0
367	313	BC PORTION	.52514		0 A2L251C1	1	192.4675	0
368	314	RT PORTION-(CR)	.52514		0 A2L252C1	1	192.4675	0
369	314	RC PORTION-(CR)	.52514		0 A2L252C1	1	192.4675	0
370	314	BC PORTION-(CR)	.52514		0 A2L252C1	1	192.4675	0
371	318	RT PORTION	.52514		0 A2L256C1	1	192.4675	0
372	318	RC PORTION	.52514		0 A2L256C1	1	192.4675	0
373	318	BC PORTION	.52514		0 A2L256C1	1	192.4675	0
374	319	RT PORTION-(CR)	.52514		0 A2L257C1	1	192.4675	0
375	319	RC PORTION-(CR)	.52514		0 A2L257C1	1	192.4675	0
376	319	BC PORTION-(CR)	.52514		0 A2L257C1	1	192.4675	0
377	321	RT PORTION	.52514		0 A2L259C1	1	192.4675	0
378	321	RC PORTION	.52514		0 A2L259C1	1	192.4675	0
379	321	BC PORTION	.52514		0 A2L259C1	1	192.4675	0
380	322	OTHER RT	1		0 A2L260C1	1	192.4675	0
381	322	OTHER RC	1		0 A2L260C1	1	192.4675	0
382	322	OTHER BC	1		0 A2L260C1	1	192.4675	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	192.4675	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	192.4675	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	192.4675	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	192.4675	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	192.4675	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	192.4675	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	192.4675	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	192.4675	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	192.4675	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	192.4675	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	192.4675	0
412	8093311	B/C-LR	1	0	A3L632C1	1	192.4675	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	192.4675	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	192.4675	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	192.4675	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	192.4675	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	192.4675	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	192.4675	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	192.4675	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	192.4675	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	192.4675	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	192.4675	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	192.4675	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	192.4675	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	192.4675	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	192.4675	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	192.4675	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	192.4675	0
430	809830	B/C/-ROI	1	0	1.0	1	192.4675	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	746.4517	
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0	
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0	
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	0	
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	-.26877	
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0	
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	0	
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	-.0066601	
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0	
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	0	
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.0242	
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0	
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0	
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	-1.20422	
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0	
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	0	
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	-.53005	
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0	
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	0	
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	-.0034278	
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0	
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0	
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	-.02299	
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0	
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0	
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0	
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0	
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0	
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	-.0050409	
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0	
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0	
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0	
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0	
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0	
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0	
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0	
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0	
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	-.30303	
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0	
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	0	
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	-.03158	
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0	
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	-.16567
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	26.68788
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	2.63226
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	.56143
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	12.08403
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	.09667
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	322.6918
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	166.2762
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	624.3166

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	746.4517 A3L328C1	3	664.378	1.12353
502	809029	OTHER CONTAINER REPAIR	1	0 A3L330C1	3	664.378	0
503	809030	BOGIES REPAIR-OTCU	1	0 A3L331C1	3	664.378	0
504	809031	CHASIS REPAIR-OTCU	1	0 A3L332C1	3	664.378	0
505	002	OT PORTION	.5088	-.13675 A2L102C1	5	571.859	-.00023914
506	002	OC PORTION	.5088	0 A2L102C1	5	571.859	0
507	002	BC PORTION	.5088	0 A2L102C1	5	571.859	0
508	005	OT PORTION	.5088	-.00338868 A2L105C1	5	571.859	-.00000593
509	005	OC PORTION	.5088	0 A2L105C1	5	571.859	0
510	005	BC PORTION	.5088	0 A2L105C1	5	571.859	0
511	024	OT PORTION	.52514	.01271 A2L120C1	1	738.2671	.00001721
512	024	OC PORTION	.52514	0 A2L120C1	1	738.2671	0
513	024	BC PORTION	.52514	0 A2L120C1	1	738.2671	0
514	034	OT PORTION	.5088	-.61271 A2L130C1	5	571.859	-.00107144
515	034	OC PORTION	.5088	0 A2L130C1	5	571.859	0
516	034	BC PORTION	.5088	0 A2L130C1	5	571.859	0
517	114	OT PORTION	.5088	-.26969 A2L144C1	5	571.859	-.0004716
518	114	OC PORTION	.5088	0 A2L144C1	5	571.859	0
519	114	BC PORTION	.5088	0 A2L144C1	5	571.859	0
520	117	OT PORTION	.52514	-.00180009 A2L147C1	1	738.2671	-.00000244
521	117	OC PORTION	.52514	0 A2L147C1	1	738.2671	0
522	117	BC PORTION	.52514	0 A2L147C1	1	738.2671	0
523	126	OT PORTION	.52514	-.01207 A2L156C1	1	738.2671	-.00001635
524	126	OC PORTION	.52514	0 A2L156C1	1	738.2671	0
525	126	BC PORTION	.52514	0 A2L156C1	1	738.2671	0
526	129	OT PORTION-(CR)	.52514	0 A2L159C1	1	738.2671	0
527	129	OC PORTION-(CR)	.52514	0 A2L159C1	1	738.2671	0
528	129	BC PORTION-(CR)	.52514	0 A2L159C1	1	738.2671	0
529	141	OT PORTION	.52514	-.00264719 A2L171C1	1	738.2671	-.00000359
530	141	OC PORTION	.52514	0 A2L171C1	1	738.2671	0
531	141	BC PORTION	.52514	0 A2L171C1	1	738.2671	0
532	144	OT PORTION-(CR)	.52514	0 A2L174C1	1	738.2671	0
533	144	OC PORTION-(CR)	.52514	0 A2L174C1	1	738.2671	0
534	144	BC PORTION-(CR)	.52514	0 A2L174C1	1	738.2671	0
535	147	OT PORTION	.52514	0 A2L177C1	1	738.2671	0
536	147	OC PORTION	.52514	0 A2L177C1	1	738.2671	0
537	147	BC PORTION	.52514	0 A2L177C1	1	738.2671	0
538	150	OTHER OT	1	-.30303 A2L180C1	1	738.2671	-.00041046
539	150	OTHER OC	1	0 A2L180C1	1	738.2671	0
540	150	OTHER BC	1	0 A2L180C1	1	738.2671	0
541	110	SMALL TOOLS OT PORTION	.5088	-.01607 A2L140C1	5	571.859	-.0000281
542	110	SMALL TOOLS OC PORTION	.5088	0 A2L140C1	5	571.859	0
543	110	SMALL TOOLS B/C PORTION	.5088	0 A2L140C1	5	571.859	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
544	307	WORK&NR OT PORTION	.51376	-.08511	A2L245C1	3	664.378		-.00012811
545	307	WORK&NR OC PORTION	.51376	0	A2L245C1	3	664.378		0
546	307	WORK&NR B/C PORTION	.51376	0	A2L245C1	3	664.378		0
547	301	OT PORTION	.51376	13.7112	A2L239C1	3	664.378		.02064
548	301	OC PORTION	.51376	0	A2L239C1	3	664.378		0
549	301	BC PORTION	.51376	0	A2L239C1	3	664.378		0
550	306	OT PORTION	1	0	A2L244C1	3	664.378		0
551	306	OC PORTION	1	0	A2L244C1	3	664.378		0
552	306	BC PORTION	1	0	A2L244C1	3	664.378		0
553	308	OT PORTION	.52514	0	A2L246C1	1	738.2671		0
554	308	OC PORTION	.52514	0	A2L246C1	1	738.2671		0
555	308	BC PORTION	.52514	0	A2L246C1	1	738.2671		0
556	320	OE DAM BILLED-OT-(CR)	1	2.63226	A2L258C1	3	664.378		.00396199
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	664.378		0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	664.378		0
559	309	OT PORTION	.51376	.28844	A2L247C1	3	664.378		.00043415
560	309	OC PORTION	.51376	0	A2L247C1	3	664.378		0
561	309	BC PORTION	.51376	0	A2L247C1	3	664.378		0
562	310	OT PORTION	.52514	6.34584	A2L248C1	1	738.2671		.00859559
563	310	OC PORTION	.52514	0	A2L248C1	1	738.2671		0
564	310	BC PORTION	.52514	0	A2L248C1	1	738.2671		0
565	313	OT PORTION	.52514	.05077	A2L251C1	1	738.2671		.00006876
566	313	OC PORTION	.52514	0	A2L251C1	1	738.2671		0
567	313	BC PORTION	.52514	0	A2L251C1	1	738.2671		0
568	314	OT PORTION-(CR)	.52514	0	A2L252C1	1	738.2671		0
569	314	OC PORTION-(CR)	.52514	0	A2L252C1	1	738.2671		0
570	314	BC PORTION-(CR)	.52514	0	A2L252C1	1	738.2671		0
571	318	OT PORTION	.52514	0	A2L256C1	1	738.2671		0
572	318	OC PORTION	.52514	0	A2L256C1	1	738.2671		0
573	318	BC PORTION	.52514	0	A2L256C1	1	738.2671		0
574	319	OT PORTION-(CR)	.52514	169.4593	A2L257C1	1	738.2671		.22954
575	319	OC PORTION-(CR)	.52514	0	A2L257C1	1	738.2671		0
576	319	BC PORTION-(CR)	.52514	0	A2L257C1	1	738.2671		0
577	321	OT PORTION	.52514	0	A2L259C1	1	738.2671		0
578	321	OC PORTION	.52514	0	A2L259C1	1	738.2671		0
579	321	BC PORTION	.52514	0	A2L259C1	1	738.2671		0
580	322	OTHER OT	1	166.2762	A2L260C1	1	738.2671		.22522
581	322	OTHER OC	1	0	A2L260C1	1	738.2671		0
582	322	OTHER BC	1	0	A2L260C1	1	738.2671		0
583		SUBTOTAL OPR EXPENSES	XX	759.602	XX	XX	XX		1.14264

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		10.93567	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		.77408	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		1114	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		.48336	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		2076	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		3202	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		91.49608	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		91.49608	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	5.46784	A3L714C1	1	738.2671	.00740631
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	738.2671	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	738.2671	0
604	909320	S&E LR-OT	1	.77408	A3L815C1	1	738.2671	.00104851
605	909320	S&E LR-OC	1	0	A3L815C1	1	738.2671	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	738.2671	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	738.2671	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	738.2671	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	738.2671	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	738.2671	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	738.2671	0
612	8093311	B/C-LR	1	1114	A3L632C1	1	738.2671	1.50894
613	809139	OE MACH-OT-DEPR	.5	.24168	A3L440C1	1	738.2671	.00032736
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	738.2671	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	738.2671	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	738.2671	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	738.2671	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	738.2671	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	738.2671	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	738.2671	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	738.2671	0
622		OTHER CON-NET PD BASIC	1	2076	A3L223C1	1	738.2671	2.81199
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	738.2671	0
624		SUBTOTAL DL EXPENSE	XX	3196	XX	XX	XX	4.32971
625	809820	S&E/SM-OT PORTION-ROI	.5	45.74804	1.0	1	738.2671	.06197
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	738.2671	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	738.2671	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	738.2671	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	738.2671	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	738.2671	0
631		SUBTOTAL ROI EXPENSE	XX	45.74804	XX	XX	XX	.06197

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		14193	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		379	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		121	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		23	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		486.9028	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		2.69288	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		-9.7833	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		214.3148	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1.38597	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		9.29413	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		2.03819	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		122.5239	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		12.77076	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		66.98419	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		15625	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1075	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1075	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		4099	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	14193 A3L103C1	1	502.299	28.25608
702	807207	L & UL PORTION	1	379 A3L101C1	1	502.299	.75453
703	807211	L & UL PORTION	1	121 A3L105C1	1	502.299	.24089
704	807213	L & UL PORTION	1	0 A3L106C1	1	502.299	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	502.299	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	502.299	0
707	807216	L & UL PORTION	1	23 A3L109C1	1	502.299	.04579
708	106	TOFC TERM REPAIR	1	486.9028 A2L136C1	5	426.3912	1.14192
709	005	TOFC PORTION	.5088	1.37015 A2L105C1	5	426.3912	.00321336
710	024	TOFC PORTION	.52514	-5.13763 A2L120C1	1	502.299	-.01023
711	114	TOFC PORTION	.5088	109.044 A2L144C1	5	426.3912	.25574
712	117	TOFC PORTION	.52514	.72783 A2L147C1	1	502.299	.001449
713	126	TOFC PORTION	.52514	4.88075 A2L156C1	1	502.299	.00971681
714	129	TOFC PORTION-(CR)	.52514	0 A2L159C1	1	502.299	0
715	141	TOFC PORTION	.52514	1.07034 A2L171C1	1	502.299	.00213088
716	144	TOFC PORTION-(CR)	.52514	0 A2L174C1	1	502.299	0
717	147	TOFC PORTION	.52514	0 A2L177C1	1	502.299	0
718	150	OTHER TOFC	1	122.5239 A2L180C1	1	502.299	.24393
719	110	SMALL TOOLS	.5088	6.4978 A2L140C1	5	426.3912	.01524
720	307	WORK & NR EQUIP	.51376	34.41388 A2L245C1	3	464.058	.07416
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	15478 XX	XX	XX	31.03455
722	909125	TOFC TERM DEPR	.5	537.5 A3L718C1	1	502.299	1.07008
723	909325	TOFC TERM LR	1	0 A3L819C1	1	502.299	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	537.5 XX	XX	XX	1.07008
725	909825	TOFC TERM ROI	.5	2049 1.0	1	502.299	4.08042

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738)					
		+L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS	UNIT COST C5/C7
						CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	
		(4)	(5)		(6)	(7)	(8)
734	807210	1	0	A3L104C1	1	192.4675	0
735	807207	1	0	A3L101C1	1	192.4675	0
736	807211	1	0	A3L105C1	1	192.4675	0
737	807213	1	0	A3L106C1	1	192.4675	0
738	807214	1	0	A3L107C1	1	192.4675	0
739	807215	1	0	A3L108C1	1	192.4675	0
740	807216	1	0	A3L109C1	1	192.4675	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.5088	0	A2L105C1	5	0	0
812	024	COAL PORTION	.52514	0	A2L120C1	1	0	0
813	114	COAL PORTION	.5088	0	A2L144C1	5	0	0
814	117	COAL PORTION	.52514	0	A2L147C1	1	0	0
815	126	COAL PORTION	.52514	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.52514	0	A2L159C1	1	0	0
817	141	COAL PORTION	.52514	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.52514	0	A2L174C1	1	0	0
819	147	COAL PORTION	.52514	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.5088	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.51376	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.5088	0	A2L105C1	5	0	0
912	024	ORE PORTION	.52514	0	A2L120C1	1	0	0
913	114	ORE PORTION	.5088	0	A2L144C1	5	0	0
914	117	ORE PORTION	.52514	0	A2L147C1	1	0	0
915	126	ORE PORTION	.52514	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.52514	0	A2L159C1	1	0	0
917	141	ORE PORTION	.52514	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.52514	0	A2L174C1	1	0	0
919	147	ORE PORTION	.52514	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.5088	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.51376	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	150	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	150	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	382.6457	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)	UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.5088	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.52514	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.5088	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.52514	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.52514	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.52514	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.52514	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.52514	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.52514	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.5088	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.51376	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	75	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	75	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	191.3229	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)		(2)		(3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	529
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	529

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	529	A3L153C1	1	49.737	10.63595	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	49.737	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	49.737	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	49.737	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	49.737	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	49.737	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	49.737	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	49.737	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	49.737	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	30.701	0	
1111	005	MVT PORTION	.5088	0	A2L105C1	5	30.701	0	
1112	024	MVT PORTION	.52514	0	A2L120C1	1	49.737	0	
1113	114	MVT PORTION	.5088	0	A2L144C1	5	30.701	0	
1114	117	MVT PORTION	.52514	0	A2L147C1	1	49.737	0	
1115	126	MVT PORTION	.52514	0	A2L156C1	1	49.737	0	
1116	129	MVT PORTION-(CR)	.52514	0	A2L159C1	1	49.737	0	
1117	141	MVT PORTION	.52514	0	A2L171C1	1	49.737	0	
1118	144	MVT PORTION-(CR)	.52514	0	A2L174C1	1	49.737	0	
1119	147	MVT PORTION	.52514	0	A2L177C1	1	49.737	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	49.737	0	
1121	110	SMALL TOOLS-MVT PORTION	.5088	0	A2L140C1	5	30.701	0	
1122	307	WORK & NR-MVT PORTION	.51376	0	A2L245C1	3	34.825	0	
1123		TOTAL OPR EXP	XX	529	XX	XX	XX	10.63595	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	38
1202	807807	1	0	A3L161C1	1	38
1203	807811	1	0	A3L163C1	1	38
1204	807813	1	0	A3L164C1	1	38
1205	807814	1	0	A3L165C1	1	38
1206	807815	1	0	A3L166C1	1	38
1207	807816	1	0	A3L167C1	1	38
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.5088	0	A2L105C1	5		
1312	024	OSS PORTION	.52514	0	A2L120C1	1		
1313	114	OSS PORTION	.5088	0	A2L144C1	5		
1314	117	OSS PORTION	.52514	0	A2L147C1	1		
1315	126	OSS PORTION	.52514	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.52514	0	A2L159C1	1		
1317	141	OSS PORTION	.52514	0	A2L171C1	1		
1318	144	OSS PORTION	.52514	0	A2L174C1	1		
1319	147	OSS PORTION	.52514	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.52514	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.5088	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.62698	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	988587
102	412	FREIGHT L&D-TRAIN	A2L312C44	3211
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	186
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	3397
107		W&S DEPRECIATION	B2L904C1	97856
108	213	LOCO DEPRECIATION	A2L213C44	31228
109	232	FC DEPRECIATION	A2L232C44	11820
110	317	OE DEPRECIATION	A2L255C44	8576
111		W&S LEASE RENTALS	B2L813C1	412
112		LOCO LEASE RENTALS	B2L505C1	18989
113		FC LEASE RENTALS	B2L515C1	27944
114		OE LEASE RENTALS	B2L543C1	8221
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	3176
116		SUBTOTAL DL	SUM L107-115	208222
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	410518
121		EQUIP INVESTMENT	B5L734C4	128988
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	21259
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-21259
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	211619
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	755709
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	208222
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	539506
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1503438

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	317.9152	.5088	161.7562
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.5088	0
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.5088	0
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	-.10561	.5088	-.05374
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	37.75665	.5088	19.21069
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	30.04987	.5088	15.28946
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.5088	0
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.5088	0
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	-.002617	.5088	-.00133155
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	-109.172	.52514	-57.33075
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.52514	0
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.52514	0
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	.00950767	.52514	.00499289
214	027	COMMUNICATION SYSTEMS	14	A2L123C44		4008	A2L123C44	0	.79835		3200
215	031	STATIONS & OFFICES	14	A2L127C44		836.1825	A2L127C44	0	.79835		667.5629
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.5088	0
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.5088	0
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	-.47319	.5088	-.24076
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	588.219	A2L132C44	0	.5088		299.2876
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	142.5088	.5088	72.50888
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.5088	0
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.5088	0
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	-.01241	.5088	-.00631473
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	2391	.5088	1216
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.5088	0
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.5088	0
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	-.20828	.5088	-.10597
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	15.466	.52514	8.12186
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.52514	0
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.52514	0
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	-.0013469	.52514	-.00070733
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	103.7132	.52514	54.46422
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.52514	0
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.52514	0
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	-.0090323	.52514	-.00474324

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	0	.52514	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.52514	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.52514	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	0	.52514	0
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	22.74411	.52514	11.94391
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.52514	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.52514	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	-.0019808	.52514	-.00104018
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.52514	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.52514	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.52514	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.52514	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.52514	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.52514	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.52514	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.52514	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	1367	.78855	1078
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.78855	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.78855	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	-.11907	.78855	-.09389
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.51376	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.51376	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	10.48672	.51376	5.38767
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.78855	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.80152	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	295.53	A2L243C44	0	.80152	236.8737
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.78855	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.78855	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	0	.78855	0
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	747.4762	.51376	384.0243
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.51376	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.51376	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	-.0651	.51376	-.03344
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.52514	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.52514	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.52514	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.51376	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.51376	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	.22061	.51376	.11334
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.52514	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.52514	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	4.74829	.52514	2.49353

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.52514	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.52514	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.03799	.52514	.01995
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.52514	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.52514	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.52514	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.52514	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.52514	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.52514	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.52514	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.52514	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	126.7984	.52514	66.58728
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78855	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78855	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	1.03432	.78855	.81561
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.52514	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.52514	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.52514	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78855	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78855	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	65.33651	.78855	51.52111
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.80868	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.80868	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.80868	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.80868	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.80868	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.80868	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.80868	0
306	601	GENERAL OFFICERS	14	A2L401C44	8598	A2L401C44	0	.80868	6952
307	602	ACCOUNTING & FINANCE	14	A2L402C44	12203	A2L402C44	0	.80868	9868
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	13545	A2L403C44	0	.80868	10953
309	604	MARKETING	14	A2L404C44	10439	A2L404C44	0	.80868	8441
310	605	SALES	14	A2L405C44	114	A2L405C44	0	.80868	92.18905
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1211	A2L406C44	0	.80868	979.3066
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	7536	A2L407C44	0	.80868	6094
313	608	LEGAL & SECRETARIAL	14	A2L408C44	11648	A2L408C44	0	.80868	9419
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	2335	A2L409C44	0	.80868	1888
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.80868	0
316	611	G & A FRINGES	14	A2L411C44	14996	A2L411C44	0	.80868	12126
317	612	G & A CASUALTIES	14	A2L412C44	2992	A2L412C44	0	.80868	2419

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		480	A2L413C44	0	.80868	388.1644	
319	614	PROPERTY TAXES	0	A2L414C44			A2L414C44	21006	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44			A2L415C44	4096	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44			A2L416C44	0	.80868	0	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44			A2L417C44	0	.80868	0	
323	618	G & A OTHER	14	A2L418C44		15755	A2L418C44	0	.80868	12740	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44			A2L421C44	21259	.78855	16763	
325		SUBTOTAL OPR-REGRESSION DERIVED :									
		(SUM L201-235)+(SUM L240-243)+(SUM									
		L248-280)+(SUM L284-286)+(SUM L293-									
		303)+(SUM L305-321)+L323-(SUM L236-									
		239)-(SUM L244-247)-(SUM L281-283)-									
		(SUM L287-292)-L304-L322-L324	XX	XX		107580	XX	XX	XX	86769	
326		SUBTOTAL OPR									
		: (SUM L201-235)+(SUM L240-243)									
		+(SUM L248-280)+(SUM L284-286)+									
		(SUM L293-303)+(SUM L305-321)+L323-									
		(SUM L236-239)-(SUM L244-247)-(SUM									
		L281-283)-(SUM L287-292)-L304-L322-									
		L324	XX	XX		107580	XX	8862	XX	72962	
327		SUBTOTAL OPR-NO REGRESSION DERIVED									
		: L326 -L325	XX	XX		XX	XX	8862	XX	-13807	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1911	.76051	1453	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	74	.76051	56.27737	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0	.76051	0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0	.76051	0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	4.29706	.76051	3.26794	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0	.76051	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0	.76051	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	.30417	.76051	.23132	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1856	.76051	1411	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0	.76051	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	68	.76051	51.71434	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0	.76051	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	86	.76051	65.40343	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0	.76051	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.76051		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.76051		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		7620		.76051		5795
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.76051		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.76051		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.76051		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.76051		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.76051		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.18993		.76051		.14444
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.76051		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.76051		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.76051		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	11619	XX				8836
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	11619	XX				8836
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		5498		.62043		3411
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.62043		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.62043		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		35.95244		.62043		22.3058
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5140		.62043		3189
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		948.3731		.62043		588.3946
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-70.02161		.62043		-43.44317
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.62043		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		2636		.62043		1635
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		707.0111		.62043		438.6475
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.62043		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	14897	XX				9242
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	14897	XX				9242

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	49848	D1L234C7	49393	D1L251C7	179965	
402	GTM D-3		D3L191C7	112156	D3L217C7	21446	D3L224C7	35945	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	3607	D3L217C20	39037	D3L224C20	2.75413	
408	LUM D-3		D3L191C18	137080	D3L217C16	26211	D3L224C16	43933	
409	TM(C) D-3*		D3L191C28	93887	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	6031	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	709.7972	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	5001	D2L236C7	2673	D2L255C7	14698	
417	SEM D-3		D3L191C38	19940	D3L217C32	1039	D3L224C32	1742	
418	SEM D-4		D4L159C7	30400	D4L213C7	1951	D4L220C7	2597	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	75	D7L1027C5	191.3229	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCUD D-7		D7L583C5	759.602	D7L624C5	3196	D7L631C5	45.74804	
427	TCU HANDLED D-7		D7L721C5	15478	D7L724C5	537.5	D7L725C5	2049	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	529	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	12730	D6L1919C2	-91.80912	D6L1919C3	16635	
431	CM-Y D-6		D6L1919C4	633.536	D6L1919C5	-16.90843	D6L1919C6	1184	
432	CD-R D-6		D6L1919C7	3433	D6L1919C8	6225	D6L1919C9	5935	
433	CD-Y D-6		D6L1919C10	9929	D6L1919C11	19535	D6L1919C12	20552	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	17340	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	502157	XX	149516	XX	325480	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	502157	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	86769	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	755709	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	8862	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	746847	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	588926	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78855	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	149516	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	208222	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	11619	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	196602	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	149516	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76051	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		325480
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		539506
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		14897
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		524609
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		325480
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.62043

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	72962
602	VARIABLE EXPENSE-DL D8	L355C5	8836
603	VARIABLE EXPENSE-ROI D8	L369C5	9242
604	VARIABLE EXPENSE-OPR D1-7	L435C1	502157
605	VARIABLE EXPENSE-DL D1-7	L435C2	149516
606	VARIABLE EXPENSE-ROI D1-7	L435C3	325480
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.1453
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0591
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.0284
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	91041
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	977155
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.09317
613	TOTAL RAILWAY EXPENSE	L136C1	1503438
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1068196
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.7105
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.2895
617	CONSTANT COST MARKUP RATIO	L613/L614	1.40745

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00090117	XX	D1L234C10	.00082314	XX	D1L251C10	.00299916	XX
702	GTM(C) D-3	D3L191C10	.00188032	XX	D3L217C10	.0003574	XX	D3L224C10	.00059904	XX
703	GTM(C) TOTAL	L701+L702	.00278149	.00318564	L701+L702	.00118055	.00125032	L701+L702	.0035982	.00370037
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.39756	XX	D3L217C22	.00004299	XX	D3L224C22	.0003033	XX
710	TM TOTAL	L708+L709	.39756	.45533	L708+L709	.00004299	.00004553	L708+L709	.0003033	.00031191
711	TM(C)D-3*	D3L191C30	10.33923	11.84149	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.42992	6.21888	D3L217C18	1.03432	1.09546	D3L224C18	1.73363	1.78286
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.58209	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.58209	.66666	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	5.94375	6.80736	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.17898	XX	D2L236C10	.09413	XX	D2L255C10	.51755	XX
721	SEM D-3	D3L191C40	.70223	XX	D3L217C34	.0366	XX	D3L224C34	.06135	XX
722	SEM D-4	D4L159C10	1.07113	XX	D4L213C10	.06871	XX	D4L220C10	.09146	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	1.95234	2.23601	+L722	.19945	.21124	+L722	.67036	.6894
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	10.63595	12.18132	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	31.03455	35.5438	D7L724C8	1.07008	1.13332	D7L725C8	4.08042	4.19629
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	1.14264	1.30866	D7L624C8	4.32971	4.58561	D7L631C8	.06197	.06373
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.04145	.04747	D6L328C16	.10777	.12343	D6L328C21	3.67739	4.2117
804	GONDOLA PLAIN	D6L428C13	.01192	.01366	D6L428C16	.031	.03551	D6L428C21	1.00805	1.15451
805	GONDOLA EQUIPPED	D6L528C13	.01271	.01456	D6L528C16	.03305	.03786	D6L528C21	1.17804	1.34921
806	HOPPER COVERED	D6L628C13	.07886	.09032	D6L628C16	.20504	.23483	D6L628C21	8.62804	9.88167
807	HOPPER OTG	D6L728C13	.00291366	.00333701	D6L728C16	.0075755	.00867621	D6L728C21	.24088	.27588
808	HOPPER OTS	D6L828C13	.00173469	.00198673	D6L828C16	.00451018	.0051655	D6L828C21	.03937	.0451
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	0	0	D6L1028C16	0	0	D6L1028C21	0	0
811	FLAT-TOFC	D6L1128C13	.00007017	.00008037	D6L1128C16	.00018245	.00020896	D6L1128C21	.00604809	.00692687
812	FLAT-MULTI	D6L1228C13	.01414	.01619	D6L1228C16	.03676	.0421	D6L1228C21	.88871	1.01783
813	FLAT-GEN	D6L1328C13	4.59349	5.26092	D6L1328C16	11.94308	13.67838	D6L1328C21	829.4375	949.9528
814	FLAT-OTHER	D6L1428C13	0	0	D6L1428C16	0	0	D6L1428C21	0	0
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.0149	.01707	D6L1528C16	.03874	.04437	D6L1528C21	.38179	.43727
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0458	.05245	D6L1924C4	.10801	.12371	D6L1924C7	4.51566	5.17178

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.03201	.0339	D6L237C16	.08322	.08814
803	D6L328C24	3.67739	4.2117	D6L337C13	-.02927	-.031	D6L337C16	-.0761	-.0806
804	D6L428C24	1.00805	1.15451	D6L437C13	.07824	.08287	D6L437C16	.20344	.21546
805	D6L528C24	1.17804	1.34921	D6L537C13	.02647	.02803	D6L537C16	.06882	.07288
806	D6L628C24	8.62804	9.88167	D6L637C13	-.00503078	-.00532811	D6L637C16	-.01308	-.01385
807	D6L728C24	.24088	.27588	D6L737C13	.17835	.18889	D6L737C16	.46371	.49112
808	D6L828C24	.03937	.0451	D6L837C13	.0257	.02722	D6L837C16	.06681	.07076
809	D6L928C24	0	0	D6L937C13	.12034	.12746	D6L937C16	.31289	.33138
810	D6L1028C24	0	0	D6L1037C13	.06433	.06813	D6L1037C16	.16725	.17714
811	D6L1128C24	.00604809	.00692687	D6L1137C13	.03197	.03386	D6L1137C16	.08312	.08803
812	D6L1228C24	.88871	1.01783	D6L1237C13	-.54843	-.58085	D6L1237C16	-1.42593	-1.51021
813	D6L1328C24	829.4375	949.9529	D6L1337C13	.23904	.25316	D6L1337C16	.62149	.65823
814	D6L1428C24	0	0	D6L1437C13	.03303	.03498	D6L1437C16	.08588	.09096
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	.38179	.43727	D6L1537C13	.01845	.01954	D6L1537C16	.04798	.05081
818	D6L1628C24	0	0	D6L1637C13	.42065	.44551	D6L1637C16	1.0937	1.15834
819	D6L1728C24	0	0	D6L1737C13	.00010277	.00010884	D6L1737C16	.00026719	.00028298
820	D6L1924C10	4.2535	4.87153	D6L1924C2	-.00043308	-.00045867	D6L1924C5	-.00314996	-.00333613

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	12.16737	12.8865	D6L237C24	12.16737	12.8865	D6L240C13	0	0
803	D6L337C21	4.90869	5.19881	D6L337C24	4.90869	5.19881	D6L340C13	.05022	.05165
804	D6L437C21	-2.67658	-2.83478	D6L437C24	-2.67658	-2.83478	D6L440C13	.05029	.05172
805	D6L537C21	14.56811	15.42913	D6L537C24	14.56811	15.42913	D6L540C13	.00029382	.00030216
806	D6L637C21	7.60633	8.05589	D6L637C24	7.60633	8.05589	D6L640C13	.04915	.05054
807	D6L737C21	28.26829	29.93903	D6L737C24	28.26829	29.93903	D6L740C13	.34617	.356
808	D6L837C21	6.68914	7.08449	D6L837C24	6.68914	7.08449	D6L840C13	.00003789	.00003897
809	D6L937C21	57.20902	60.59024	D6L937C24	57.20902	60.59024	D6L940C13	0	0
810	D6L1037C21	28.39508	30.07331	D6L1037C24	28.39508	30.07331	D6L1040C13	0	0
811	D6L1137C21	6.06371	6.4221	D6L1137C24	6.06371	6.4221	D6L1140C13	.00000171	.00000176
812	D6L1237C21	-.08873	-.09397	D6L1237C24	-.08873	-.09397	D6L1240C13	.53738	.55264
813	D6L1337C21	234.539	248.4009	D6L1337C24	234.539	248.4009	D6L1340C13	.10998	.1131
814	D6L1437C21	2.14808	2.27504	D6L1437C24	2.14808	2.27504	D6L1440C13	.0535	.05502
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	3.52462	3.73294	D6L1537C24	3.52462	3.73294	D6L1540C13	.00373143	.00383739
818	D6L1637C21	40.42912	42.8186	D6L1637C24	40.42912	42.8186	D6L1640C13	1.26281	1.29867
819	D6L1737C21	.01458	.01544	D6L1737C24	.01458	.01544	D6L1740C13	.00010856	.00011164
820	D6L1924C8	8.17165	8.65462	D6L1924C11	8.35376	8.84749	D6L1924C3	.05974	.06144

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	0	0	D6L240C21	0	0	D6L240C24	0	0
803	D6L340C16	.13058	.13428	D6L340C21	6.54574	6.73161	D6L340C24	6.54574	6.73161
804	D6L440C16	.13077	.13448	D6L440C21	6.24151	6.41875	D6L440C24	6.24151	6.41875
805	D6L540C16	.00076393	.00078563	D6L540C21	.02737	.02815	D6L540C24	.02737	.02815
806	D6L640C16	.12778	.13141	D6L640C21	7.95161	8.17741	D6L640C24	7.95161	8.17741
807	D6L740C16	.90003	.92559	D6L740C21	41.95208	43.14339	D6L740C24	41.95208	43.14339
808	D6L840C16	.00009852	.00010132	D6L840C21	.00070849	.00072861	D6L840C24	.00070849	.00072861
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	0	0	D6L1040C21	0	0	D6L1040C24	0	0
811	D6L1140C16	.00000445	.00000458	D6L1140C21	.00013826	.00014219	D6L1140C24	.00013826	.00014219
812	D6L1240C16	1.3972	1.43687	D6L1240C21	51.59783	53.06305	D6L1240C24	51.59783	53.06305
813	D6L1340C16	.28594	.29406	D6L1340C21	20.0069	20.57503	D6L1340C24	20.0069	20.57504
814	D6L1440C16	.1391	.14305	D6L1440C21	10.38954	10.68457	D6L1440C24	10.38954	10.68457
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00970171	.00997721	D6L1540C21	.1263	.12988	D6L1540C24	.1263	.12988
818	D6L1640C16	3.28331	3.37655	D6L1640C21	121.1102	124.5494	D6L1640C24	121.1102	124.5494
819	D6L1740C16	.00028226	.00029027	D6L1740C21	.01527	.0157	D6L1740C24	.01527	.0157
820	D6L1924C6	.20162	.20735	D6L1924C9	7.79069	8.01192	D6L1924C12	8.78874	9.03831

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.31011	.32844
803	D6L1803C8	.43402	.45967
804	D6L1804C8	.00550703	.00583252
805	D6L1805C8	0	0
806	D6L1806C8	.00319899	.00338806
807	D6L1807C8	.00249584	.00264335
808	D6L1808C8	.00002855	.00003024
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.1388	.147
812	D6L1812C8	.24964	.2644
813	D6L1813C8	0	0
814	D6L1814C8	.24929	.26403
815	D6L1815C8	.02103	.02227
816	D6L1816C8	.00120343	.00127455
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03967	.04201

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00318564	D8L703C4	.00125032	D8L703C6	.00370037
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.45533	D8L710C4	.00004553	D8L710C6	.00031191
104	TRAIN MILE-CREW	D8L711C2	11.84149	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.21888	D8L712C4	1.09546	D8L712C6	1.78286
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.66666	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	6.80736	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.23601	D8L723C4	.21124	D8L723C6	.6894
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.30866	D8L732C4	4.58561	D8L732C6	.06373
120	TCU'S LOADED AND UNLOADED	D8L730C2	35.5438	D8L730C4	1.13332	D8L730C6	4.19629
121	MVU'S LOADED AND UNLOADED	D8L729C2	12.18132	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10	.0339	D8L802C18	0	D8L802C4	0	
203	BOX - EQUIPPED	D8L803C2	.04747	D8L803C10	-.031	D8L803C18	.05165	D8L803C4	.12343	
204	GONDOLA PLAIN	D8L804C2	.01366	D8L804C10	.08287	D8L804C18	.05172	D8L804C4	.03551	
205	GONDOLA - EQUIPPED	D8L805C2	.01456	D8L805C10	.02803	D8L805C18	.00030216	D8L805C4	.03786	
206	HOPPER - COVERED	D8L806C2	.09032	D8L806C10	-.00532811	D8L806C18	.05054	D8L806C4	.23483	
207	HOPPER - OT - GENERAL	D8L807C2	.00333701	D8L807C10	.18889	D8L807C18	.356	D8L807C4	.00867621	
208	HOPPER - OT - SPECIAL	D8L808C2	.00198673	D8L808C10	.02722	D8L808C18	.00003897	D8L808C4	.0051655	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12746	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	0	D8L810C10	.06813	D8L810C18	0	D8L810C4	0	
211	FLAT - TOFC	D8L811C2	.00008037	D8L811C10	.03386	D8L811C18	.00000176	D8L811C4	.00020896	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.01619	+D8L818C10	-.13533	+D8L818C18	1.85132	+D8L818C4	.0421	
213	FLAT - GENERAL	D8L813C2	5.26092	D8L813C10	.25316	D8L813C18	.1131	D8L813C4	13.67838	
214	FLAT - OTHER	D8L814C2	0	D8L814C10	.03498	D8L814C18	.05502	D8L814C4	0	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01707	D8L817C10	.01954	D8L817C18	.00383739	D8L817C4	.04437	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.44551	D8L818C18	1.29867	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00010884	D8L819C18	.00011164	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05245	D8L820C10	-.00045867	D8L820C18	.06144	D8L820C4	.12371	
221	TOTAL FLAT, MULTILEVEL	L212	.01619	L212	-.13533	L212	1.85132	L212	.0421	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.08814	D8L802C20	0	D8L802C6	0	D8L802C14	12.8865	D8L802C22	0	
203	D8L803C12	-.0806	D8L803C20	.13428	D8L803C6	4.2117	D8L803C14	5.19881	D8L803C22	6.73161	
204	D8L804C12	.21546	D8L804C20	.13448	D8L804C6	1.15451	D8L804C14	-2.83478	D8L804C22	6.41875	
205	D8L805C12	.07288	D8L805C20	.00078563	D8L805C6	1.34921	D8L805C14	15.42913	D8L805C22	.02815	
206	D8L806C12	-.01385	D8L806C20	.13141	D8L806C6	9.88167	D8L806C14	8.05589	D8L806C22	8.17741	
207	D8L807C12	.49112	D8L807C20	.92559	D8L807C6	.27588	D8L807C14	29.93903	D8L807C22	43.14339	
208	D8L808C12	.07076	D8L808C20	.00010132	D8L808C6	.0451	D8L808C14	7.08449	D8L808C22	.00072861	
209	D8L809C12	.33138	D8L809C20	0	D8L809C6	0	D8L809C14	60.59024	D8L809C22	0	
210	D8L810C12	.17714	D8L810C20	0	D8L810C6	0	D8L810C14	30.07331	D8L810C22	0	
211	D8L811C12	.08803	D8L811C20	.00000458	D8L811C6	.00692687	D8L811C14	6.4221	D8L811C22	.00014219	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	-.35187	+D8L818C20	4.81342	+D8L818C6	1.01783	+D8L818C14	42.72462	+D8L818C22	177.6124	
213	D8L813C12	.65823	D8L813C20	.29406	D8L813C6	949.9528	D8L813C14	248.4009	D8L813C22	20.57503	
214	D8L814C12	.09096	D8L814C20	.14305	D8L814C6	0	D8L814C14	2.27504	D8L814C22	10.68457	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.05081	D8L817C20	.00997721	D8L817C6	.43727	D8L817C14	3.73294	D8L817C22	.12988	
218	D8L818C12	1.15834	D8L818C20	3.37655	D8L818C6	0	D8L818C14	42.8186	D8L818C22	124.5494	
219	D8L819C12	.00028298	D8L819C20	.00029027	D8L819C6	0	D8L819C14	.01544	D8L819C22	.0157	
220	D8L820C12	-.00333613	D8L820C20	.20735	D8L820C6	5.17178	D8L820C14	8.65462	D8L820C22	8.01192	
221	L212	-.35187	L212	4.81342	L212	1.01783	L212	42.72462	L212	177.6124	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	0	D8L802C16		12.8865	D8L802C24		0	D8L802C26			.32844	
203	D8L803C8	4.2117	D8L803C16		5.19881	D8L803C24		6.73161	D8L803C26			.45967	
204	D8L804C8	1.15451	D8L804C16		-2.83478	D8L804C24		6.41875	D8L804C26			.00583252	
205	D8L805C8	1.34921	D8L805C16		15.42913	D8L805C24		.02815	D8L805C26			0	
206	D8L806C8	9.88167	D8L806C16		8.05589	D8L806C24		8.17741	D8L806C26			.00338806	
207	D8L807C8	.27588	D8L807C16		29.93903	D8L807C24		43.14339	D8L807C26			.00264335	
208	D8L808C8	.0451	D8L808C16		7.08449	D8L808C24		.00072861	D8L808C26			.00003024	
209	D8L809C8	0	D8L809C16		60.59024	D8L809C24		0	D8L809C26			0	
210	D8L810C8	0	D8L810C16		30.07331	D8L810C24		0	D8L810C26			0	
211	D8L811C8	.00692687	D8L811C16		6.4221	D8L811C24		.00014219	D8L811C26			.147	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	1.01783	+D8L818C16		42.72462	+D8L818C24		177.6124	+D8L818C26			.2644	
213	D8L813C8	949.9529	D8L813C16		248.4009	D8L813C24		20.57504	D8L813C26			0	
214	D8L814C8	0	D8L814C16		2.27504	D8L814C24		10.68457	D8L814C26			.26403	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.02227	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00127455	
217	D8L817C8	.43727	D8L817C16		3.73294	D8L817C24		.12988	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			42.8186			124.5494				0	
219	D8L819C8	0	D8L819C16		.01544	D8L819C24		.0157	XX		XX		
220	D8L820C8	4.87153	D8L820C16		8.84749	D8L820C24		9.03831	D8L820C26			.04201	
221	L212	1.01783	L212		42.72462	L212		177.6124	L212			.2644	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.77645	B3L818C3		1.46833	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.7836	B3L819C3		1.56802	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.91325	B3L820C3		2.00082	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.9561	B3L821C3		2.01767	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.00743	B3L822C3		2.01956	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.01377	B3L823C3		2.0134	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.10398	B3L824C3		1.97341	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.80952	B3L825C3		0	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		2.09091	B3L826C3		2	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.03515	B3L827C3		1.02873	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.40313	B3L828C3		1.16321	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		22	B3L829C3		0	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.96515	B3L830C3		1.80318	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02586	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.05612	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		3.05733	B3L833C3		1.26985	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.8274	B3L834C3		1.75574	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.64981		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.75526		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.99412		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.96003		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.01246		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.01354		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.97505		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.80952		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.04545		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.03033		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.21148		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3		22	A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.88486		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.02586		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.05612		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.0031		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.78335		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	365.5106	A1L562C1	200	B6L302C3	336.1767
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	365.5106	A1L563C1	200	B6L303C3	303.6525
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	365.5106	A1L564C1	200	B6L304C3	327.1473
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	365.5106	A1L565C1	200	B6L305C3	407.8323
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	365.5106	A1L566C1	200	B6L306C3	430.1736
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	365.5106	A1L567C1	200	B6L307C3	247.972
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	365.5106	A1L568C1	200	B6L308C3	207.1379
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	365.5106	A1L569C1	200	B6L309C3	202.2009
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	365.5106	A1L570C1	200	B6L310C3	3384
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	365.5106	A1L571C1	200	B6L311C3	249.0182
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	365.5106	A1L572C1	200	B6L312C3	462.8875
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	365.5106	A1L573C1	200	B6L313C3	1999
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	365.5106	A1L574C1	200	B6L314C3	556.3164
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	365.5106	A1L575C1	200	B6L315C3	379.6713
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	365.5106	A1L576C1	200	B6L316C3	334.3361

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.12569	B6L202C36	3.91913	B6L202C37	10.68854	B6L202C38	8.55083	B6L202C39	1.78142
103	B6L203C35	7.12569	B6L203C36	3.91913	B6L203C37	10.68854	B6L203C38	8.55083	B6L203C39	1.78142
104	B6L204C35	7.12569	B6L204C36	3.91913	B6L204C37	10.68854	B6L204C38	8.55083	B6L204C39	1.78142
105	B6L205C35	7.12569	B6L205C36	3.91913	B6L205C37	10.68854	B6L205C38	8.55083	B6L205C39	1.78142
106	B6L206C35	7.12569	B6L206C36	3.91913	B6L206C37	10.68854	B6L206C38	8.55083	B6L206C39	1.78142
107	B6L207C35	7.12569	B6L207C36	3.91913	B6L207C37	10.68854	B6L207C38	8.55083	B6L207C39	1.78142
108	B6L208C35	7.12569	B6L208C36	3.91913	B6L208C37	10.68854	B6L208C38	8.55083	B6L208C39	1.78142
109	B6L209C35	7.12569	B6L209C36	3.91913	B6L209C37	10.68854	B6L209C38	8.55083	B6L209C39	1.78142
110	B6L210C35	7.12569	B6L210C36	3.91913	B6L210C37	10.68854	B6L210C38	8.55083	B6L210C39	1.78142
111	B6L211C35	7.12569	B6L211C36	3.91913	B6L211C37	10.68854	B6L211C38	8.55083	B6L211C39	1.78142
112	B6L212C35	7.12569	B6L212C36	3.91913	B6L212C37	10.68854	B6L212C38	8.55083	B6L212C39	1.78142
113	B6L213C35	7.12569	B6L213C36	3.91913	B6L213C37	10.68854	B6L213C38	8.55083	B6L213C39	1.78142
114	B6L214C35	7.12569	B6L214C36	3.91913	B6L214C37	10.68854	B6L214C38	8.55083	B6L214C39	1.78142
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.12569	B6L215C36	3.91913	B6L215C37	10.68854	B6L215C38	8.55083	B6L215C39	1.78142
118	B6L216C29 / B6L216C3	7.12569	B6L216C30 / B6L216C8	3.91913	B6L216C31 / B6L216C13	10.68854	B6L216C32 / B6L216C18	8.55083	B6L216C33 / B6L216C24	1.78142

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	26.1211
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.08054
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.51666
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.68285
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9147
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2428
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	6022
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	38347
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	46776
216		TOTAL CREW WAGES	L214 +L215	85123
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	9080
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	9.37417
219		GENERAL OVERHEAD RATIO	D8L612C1	1.09317
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.40745

END_OF_WORKTABLES