

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	12067
102	TM(W)	WAY TRAIN MILES	SCH 755	11229
103	TM(T)	THROUGH TRAIN MILES	SCH 755	51524
104	TM	TRAIN MILES-RUNNING	SCH 755	74822
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	30042
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	19661
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	123135
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	172838
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6698
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13293
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19991
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	192830
113	CCM	CABOOSE MILES	SCH 755	520
114	CM	CAR MILES ALL TRAINS	SCH 755	4631780
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1173503
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	290970
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3167307
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	32477888
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	98001496
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	22897538
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	264605632
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	385504672
123	GTM	GROSS TON MILES-TOTAL	SCH 755	421023520
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	393348
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	23765
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3948
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	632.9
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3316
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2215
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2848
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2036
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4907
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6301
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	13245
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6556
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2585
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4589
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	547.278
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2453
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	56.202
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	12179
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7646
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3113
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	19.759
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	3.907
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.761
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.372
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	26.799
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.425
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.683
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.108
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	29.482
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	35.907
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	1271
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6556

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	11232	10804	12046	11480	11649	11368	11537	11526
102	TM(W)	11317	12860	12301	12288	11273	11802	11926	11999
103	TM(T)	52246	52607	51341	48797	51885	52126	51929	51303
104	TM	74795	76271	75689	72566	74808	75296	75394	74829
105	LRM(U)	27980	26086	28401	27923	29011	28036	28127	28086
106	LRM(W)	19960	22551	21506	21279	19810	20724	20919	20991
107	LRM(T)	125370	125340	120858	114544	124252	124615	123676	121849
108	LRM	173310	173977	170767	163747	173074	173375	172723	170928
109	LWM	6756	6897	7042	6490	6727	6784	6848	6776
110	LYM	13122	13815	14060	9124	13207	13410	13572	12683
111	LSM	19878	20713	21102	15614	19934	20194	20421	19459
112	LUM	193188	194690	191869	179362	193009	193570	193144	190388
113	CCM	409	209	201	168	464.5	379.3334	334.75	301.4
114	CM	4444656	4285734	4366868	4117099	4538218	4454056	4432259	4369227
115	CM(U)	1098509	1039704	1150171	1071631	1136006	1103905	1115471	1106703
116	CM(W)	279447	286505	312294	320018	285208	285640	292304	297846
117	CM(T)	3066700	2959525	2904403	2725450	3117003	3064510	3024483	2964677
118	GTM(L)	32831044	33553924	32074204	30745884	32654466	32954286	32734264	32336588
119	GTM(U)	91751144	86754888	96304368	89547496	94876320	92169176	93202976	92471880
120	GTM(W)	21583668	22133212	24575334	25124108	22240604	22204806	22797438	23262772
121	GTM(T)	251549312	241035776	236326736	223205088	258077472	252396912	248379360	243344512
122	GTM(C)	364884128	349923872	357206432	337876672	375194400	366770880	364379776	359079168
123	GTM	400884192	386569056	392056832	371052096	410953856	402825600	400133408	394317152
124	TONS(R)	389613	383031	402452	396527	391480	388664	392111	392994
125	TONS(C)	29573	27025	29363	24875	26669	26787	27431	26920
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	3750	3836	4031	3889	3849	3845	3891	3891
130	TH(W)	646.253	667.593	676.81	625.3661	639.5766	648.9154	655.8891	649.7844
131	TH(U)	3104	3168	3354	3263	3210	3196	3235	3241
132	TH(Y)	2187	2302	2343	2271	2201	2235	2262	2263
133	TH(S)	2833	2970	3020	2896	2840	2883	2918	2913
134	A114105	2101	2086	2474	2358	2069	2074	2174	2211
135	A114205	4774	4806	5079	4970	4840	4829	4891	4907
136	A114305	6057	6021	5969	5713	6179	6126	6087	6012
137	CL	12933	12913	13523	13041	13089	13030	13154	13131
138	T(CUH)	6052	5695	5399	4848	6304	6101	5925	5710
139	M(VUH)	2566	2291	2294	1769	2576	2481	2434	2301
140	CLOT-R	4405	4336	5022	4748	4497	4443	4588	4620
141	CLOR-R	525.099	491.175	476.295	426.807	536.1885	521.184	509.9618	493.3308
142	CLRT-R	2367	2196	1556	1510	2410	2339	2143	2016
143	CLRF-R	58.167	63.36	55.806	61.32	57.1845	59.243	58.38375	58.971
144	CLOT	11703	11359	12078	11433	11941	11747	11830	11751
145	CLOR	7355	7087	7111	6746	7501	7363	7300	7189
146	CLRF	3008	2814	2144	2059	3060	2978	2770	2628
147	MR	19.961	20.023	20.141	20.183	19.86	19.91433	19.971	20.0134
148	T(X)	3.899	3.9	3.901	3.901	3.903	3.902	3.90175	3.9016
149	T(O)	.761	.761	.762	.762	.761	.761	.76125	.7614
150	T(P)	2.386	2.382	2.386	2.382	2.379	2.38	2.3815	2.3816
151	T(R)	27.007	27.066	27.19	27.228	26.903	26.95733	27.0155	27.058
152	Y(ST)	6.425	6.406	6.412	6.413	6.425	6.41867	6.417	6.4162
153	WST	2.687	2.688	2.7	2.708	2.685	2.686	2.6895	2.6932
154	ST	9.112	9.094	9.112	9.121	9.11	9.10467	9.1065	9.1094
155	T(R+W)	29.694	29.754	29.89	29.936	29.588	29.64333	29.705	29.7512
156	T	36.119	36.16	36.302	36.349	36.013	36.062	36.122	36.1674
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	379.282	369.459	294.956	272.426	825.184	673.2757	578.6958	517.4419
160	A117005	6052	5695	5399	4848	6304	6101	5925	5710

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	7751	SCH 755	7919	15670
203	M(BE)	BOX EQUIPPED	SCH 755	121903	SCH 755	121903	243806
204	M(GP)	GONDOLA PLAIN	SCH 755	226143	SCH 755	214534	440677
205	M(GE)	GONDOLA EQUIPPED	SCH 755	89121	SCH 755	70974	160095
206	M(HC)	HOPPER COVERED	SCH 755	130912	SCH 755	136755	267667
207	M(HOG)	HOPPER OTG	SCH 755	59892	SCH 755	63951	123843
208	M(HOS)	HOPPER OTS	SCH 755	27773	SCH 755	29084	56857
209	M(RM)	REFRIG MECH	SCH 755	5101	SCH 755	5025	10126
210	M(RN)	REFRIG NM	SCH 755	6350	SCH 755	5204	11554
211	M(FT)	FLAT TOFC	SCH 755	142636	SCH 755	14147	156783
212	M(FM)	FLAT MULTILEVEL	SCH 755	25432	SCH 755	18445	43877
213	M(FG)	FLAT GENERAL	SCH 755	309	SCH 755	386	695
214	M(FO)	FLAT OTHER	SCH 755	30106	SCH 755	32007	62113
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	190352	SCH 755	532	190884
216	CM(PD)	TOTAL:SUM L201-215	XX	1063781	XX	720866	1784647

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	7599	SCH 755	8367	15966
203		BOX EQUIPPED	SCH 755	121952	SCH 755	130776	252728
204		GONDOLA PLAIN	SCH 755	223551	SCH 755	210341	433892
205		GONDOLA EQUIPPED	SCH 755	95219	SCH 755	91015	186234
206		HOPPER COVERED	SCH 755	115552	SCH 755	123385	238937
207		HOPPER OTG	SCH 755	57163	SCH 755	62617	119780
208		HOPPER OTS	SCH 755	24914	SCH 755	27455	52369
209		REFRIG MECH	SCH 755	4479	SCH 755	4422	8901
210		REFRIG NM	SCH 755	5841	SCH 755	5078	10919
211		FLAT TOFC	SCH 755	137236	SCH 755	17102	154338
212		FLAT MULTIEVEL	SCH 755	26039	SCH 755	17817	43856
213		FLAT GENERAL	SCH 755	184	SCH 755	277	461
214		FLAT OTHER	SCH 755	26560	SCH 755	28967	55527
215		ALL OTHER CAR TYPE	SCH 755	208449	SCH 755	523	208972
216		TOTAL:SUM L201-215	XX	1054738	XX	728142	1782880

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6816	SCH 755	7708	14524
203	BOX EQUIPPED	SCH 755	119769	SCH 755	128687	248456
204	GONDOLA PLAIN	SCH 755	196280	SCH 755	174683	370963
205	GONDOLA EQUIPPED	SCH 755	124354	SCH 755	123236	247590
206	HOPPER COVERED	SCH 755	110188	SCH 755	119759	229947
207	HOPPER OTG	SCH 755	61004	SCH 755	63952	124956
208	HOPPER OTS	SCH 755	17601	SCH 755	20923	38524
209	REFRIG MECH	SCH 755	4693	SCH 755	4540	9233
210	REFRIG NM	SCH 755	5605	SCH 755	4907	10512
211	FLAT TOFC	SCH 755	133092	SCH 755	15662	148754
212	FLAT MULTILEVEL	SCH 755	23165	SCH 755	16019	39184
213	FLAT GENERAL	SCH 755	161	SCH 755	441	602
214	FLAT OTHER	SCH 755	24477	SCH 755	27462	51939
215	ALL OTHER CAR TYPE	SCH 755	212061	SCH 755	416	212477
216	TOTAL:SUM L201-215	XX	1039266	XX	708395	1747661

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	7614	SCH 755	7848	15462
203	BOX EQUIPPED	SCH 755	126909	SCH 755	133217	260126
204	GONDOLA PLAIN	SCH 755	205547	SCH 755	180971	386518
205	GONDOLA EQUIPPED	SCH 755	120257	SCH 755	107877	228134
206	HOPPER COVERED	SCH 755	125142	SCH 755	136757	261899
207	HOPPER OTG	SCH 755	86227	SCH 755	87046	173273
208	HOPPER OTS	SCH 755	28012	SCH 755	30204	58216
209	REFRIG MECH	SCH 755	4083	SCH 755	3869	7952
210	REFRIG NM	SCH 755	5412	SCH 755	4665	10077
211	FLAT TOFC	SCH 755	130300	SCH 755	14350	144650
212	FLAT MULTILEVEL	SCH 755	19866	SCH 755	13352	33218
213	FLAT GENERAL	SCH 755	136	SCH 755	483	619
214	FLAT OTHER	SCH 755	23065	SCH 755	26423	49488
215	ALL OTHER CAR TYPE	SCH 755	218767	SCH 755	3134	221901
216	TOTAL:SUM L201-215	XX	1101337	XX	750196	1851533

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	7622	SCH 755	7712	15334
203	BOX EQUIPPED	SCH 755	136745	SCH 755	138511	275256
204	GONDOLA PLAIN	SCH 755	193214	SCH 755	167457	360671
205	GONDOLA EQUIPPED	SCH 755	111320	SCH 755	107810	219130
206	HOPPER COVERED	SCH 755	116848	SCH 755	126186	243034
207	HOPPER OTG	SCH 755	84557	SCH 755	83053	167610
208	HOPPER OTS	SCH 755	30078	SCH 755	31461	61539
209	REFRIG MECH	SCH 755	3512	SCH 755	3311	6823
210	REFRIG NM	SCH 755	5392	SCH 755	4523	9915
211	FLAT TOFC	SCH 755	114928	SCH 755	10037	124965
212	FLAT MULTILEVEL	SCH 755	20349	SCH 755	14005	34354
213	FLAT GENERAL	SCH 755	145	SCH 755	532	677
214	FLAT OTHER	SCH 755	24563	SCH 755	26877	51440
215	ALL OTHER CAR TYPE	SCH 755	212408	SCH 755	700	213108
216	TOTAL:SUM L201-215	XX	1061681	XX	722175	1783856

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7675	8143	15818	7388	7998	15386
203	BOX EQUIP	121927	126339	248267	121208	127122	248330
204	GONDOLA PLAIN	224847	212437	437284	215324	199852	415177
205	GONDOLA EQUIPPED	92170	80994	173164	102898	95075	197973
206	HOPPER COVERED	123232	130070	253302	118884	126633	245517
207	HOPPER OTG	58527	63284	121811	59353	63506	122859
208	HOPPER OTS	26343	28269	54613	23429	25820	49250
209	REFER MECH	4790	4723	9513	4757	4662	9420
210	REFER NON MECH	6095	5141	11236	5932	5063	10995
211	FLAT TOFC	139936	15624	155560	137654	15637	153291
212	FLAT MULTILEVEL	25735	18131	43866	24878	17427	42305
213	FLAT GENERAL	246.5	331.5	578	218	368	586
214	FLAT OTHER	28333	30487	58820	27047	29478	56526
215	ALL OTHER	199400	527.5	199928	203620	490.3334	204111
216	TOTAL	1059259	724504	1783763	1052595	719134	1771729

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7445	7960	15405	7480	7910	15391
203	BOX EQUIP	122633	128645	251279	125455	130618	256074
204	GONDOLA PLAIN	212880	195132	408012	208947	189597	398544
205	GONDOLA EQUIPPED	107237	98275	205513	108054	100182	208236
206	HOPPER COVERED	120448	129164	249612	119728	128568	248296
207	HOPPER OTG	66071	69391	135463	69768	72123	141892
208	HOPPER OTS	24575	26916	51491	25675	27825	53501
209	REFER MECH	4589	4464	9053	4373	4233	8607
210	REFER NON MECH	5802	4963	10765	5720	4875	10595
211	FLAT TOFC	135816	15315	151131	131638	14259	145898
212	FLAT MULTILEVEL	23625	16408	40033	22970	15927	38897
213	FLAT GENERAL	197.5	396.75	594.25	187	423.8	610.8
214	FLAT OTHER	26052	28714	54766	25754	28347	54101
215	ALL OTHER	207407	1151	208558	208407	1061	209468
216	TOTAL	1064780	726899	1791680	1064160	725954	1790115

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	9637	SCH 755	8586
219	M(BE-P)	BOX EQUIPPED	SCH 755	23166	SCH 755	15091
220	M(GP-P)	GONDOLA PLAIN	SCH 755	45815	SCH 755	48986
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	12305	SCH 755	13723
222	M(HC-P)	HOPPER COVERED	SCH 755	300923	SCH 755	304014
223	M(HOG-P)	HOPPER OTG	SCH 755	16807	SCH 755	16880
224	M(HOS-P)	HOPPER OTS	SCH 755	132227	SCH 755	132170
225	M(RM-P)	REFRIG MECH	SCH 755	2066	SCH 755	2010
226	M(RN-P)	REFRIG NM	SCH 755	460	SCH 755	433
227	M(FT-P)	FLAT TOFC	SCH 755	480952	SCH 755	40491
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	197173	SCH 755	138068
229	M(FG-P)	FLAT GENERAL	SCH 755	3	SCH 755	23
230	M(FO-P)	FLAT OTHER	SCH 755	28677	SCH 755	32006
231		TANK <22,000 GAL	SCH 755	103587	SCH 755	107726
232		TANK >=22,000 GAL	SCH 755	289961	SCH 755	296690
233		ALL OTHER CAR TYPE	SCH 755	1129	SCH 755	1410
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	394677	L231+L232+L233	405826
235	CM(PL)	TOTAL:SUM L217-233	XX	1644888	XX	1158307

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	6135	SCH 755	6656
219		BOX EQUIPPED	SCH 755	24337	SCH 755	17349
220		GONDOLA PLAIN	SCH 755	51164	SCH 755	53761
221		GONDOLA EQUIPPED	SCH 755	12608	SCH 755	14400
222		HOPPER COVERED	SCH 755	283570	SCH 755	290317
223		HOPPER OTG	SCH 755	19479	SCH 755	19919
224		HOPPER OTS	SCH 755	122681	SCH 755	126569
225		REFRIG MECH	SCH 755	1951	SCH 755	1946
226		REFRIG NM	SCH 755	664	SCH 755	631
227		FLAT TOFC	SCH 755	442557	SCH 755	39553
228		FLAT MULTILEVEL	SCH 755	192074	SCH 755	133329
229		FLAT GENERAL	SCH 755	7	SCH 755	41
230		FLAT OTHER	SCH 755	26197	SCH 755	29277
231		TANK <22,000 GAL	SCH 755	103853	SCH 755	108691
232		TANK >=22,000 GAL	SCH 755	238072	SCH 755	246370
233		ALL OTHER CAR TYPE	SCH 755	1096	SCH 755	1256
234		ALL OTHER AND TANK	L231+L232+L233	343021	L231+L232+L233	356317
235		TOTAL:SUM L217-233	XX	1526445	XX	1090065

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	8599		SCH 755	9269		17868
219	BOX EQUIPPED	SCH 755	20449		SCH 755	16991		37440
220	GONDOLA PLAIN	SCH 755	49498		SCH 755	51965		101463
221	GONDOLA EQUIPPED	SCH 755	12777		SCH 755	14392		27169
222	HOPPER COVERED	SCH 755	283014		SCH 755	290774		573788
223	HOPPER OTG	SCH 755	21930		SCH 755	23058		44988
224	HOPPER OTS	SCH 755	131406		SCH 755	134320		265726
225	REFRIG MECH	SCH 755	1866		SCH 755	1843		3709
226	REFRIG NM	SCH 755	675		SCH 755	603		1278
227	FLAT TOFC	SCH 755	426338		SCH 755	43260		469598
228	FLAT MULTILEVEL	SCH 755	178740		SCH 755	118776		297516
229	FLAT GENERAL	SCH 755	0		SCH 755	20		20
230	FLAT OTHER	SCH 755	26091		SCH 755	28033		54124
231	TANK <22,000 GAL	SCH 755	105678		SCH 755	109429		215107
232	TANK >=22,000 GAL	SCH 755	188179		SCH 755	192343		380522
233	ALL OTHER CAR TYPE	SCH 755	1641		SCH 755	1780		3421
234	ALL OTHER AND TANK	L231+L232+L233	295498		L231+L232+L233	303552		599050
235	TOTAL:SUM L217-233	XX	1456881		XX	1036856		2493737

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	10506		SCH 755	9653		20159
219	BOX EQUIPPED	SCH 755	16900		SCH 755	12882		29782
220	GONDOLA PLAIN	SCH 755	56812		SCH 755	58242		115054
221	GONDOLA EQUIPPED	SCH 755	11636		SCH 755	12539		24175
222	HOPPER COVERED	SCH 755	286833		SCH 755	296262		583095
223	HOPPER OTG	SCH 755	27419		SCH 755	28660		56079
224	HOPPER OTS	SCH 755	151183		SCH 755	151888		303071
225	REFRIG MECH	SCH 755	2012		SCH 755	1945		3957
226	REFRIG NM	SCH 755	681		SCH 755	676		1357
227	FLAT TOFC	SCH 755	406872		SCH 755	43126		449998
228	FLAT MULTILEVEL	SCH 755	156737		SCH 755	96125		252862
229	FLAT GENERAL	SCH 755	6		SCH 751	14		20
230	FLAT OTHER	SCH 755	22457		SCH 755	25124		47581
231	TANK <22,000 GAL	SCH 755	115415		SCH 755	120803		236218
232	TANK >=22,000 GAL	SCH 755	170093		SCH 755	178460		348553
233	ALL OTHER CAR TYPE	SCH 755	1714		SCH 755	1813		3527
234	ALL OTHER AND TANK	L231+L232+L233	287222		L231+L232+L233	301076		588298
235	TOTAL:SUM L217-233	XX	1437276		XX	1038212		2475488

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	6705	SCH 755	7750	14455
219		BOX EQUIPPED	SCH 755	13467	SCH 755	11873	25340
220		GONDOLA PLAIN	SCH 755	54789	SCH 755	56243	111032
221		GONDOLA EQUIPPED	SCH 755	9575	SCH 755	10555	20130
222		HOPPER COVERED	SCH 755	282753	SCH 755	291272	574025
223		HOPPER OTG	SCH 755	21583	SCH 755	22554	44137
224		HOPPER OTS	SCH 755	137996	SCH 755	140310	278306
225		REFRIG MECH	SCH 755	2364	SCH 755	2390	4754
226		REFRIG NM	SCH 755	661	SCH 755	628	1289
227		FLAT TOFC	SCH 755	363505	SCH 755	35629	399134
228		FLAT MULTILEVEL	SCH 755	131279	SCH 755	84590	215869
229		FLAT GENERAL	SCH 755	5	SCH 755	11	16
230		FLAT OTHER	SCH 755	17770	SCH 755	21023	38793
231		TANK <22,000 GAL	SCH 755	112868	SCH 755	118019	230887
232		TANK >=22,000 GAL	SCH 755	165108	SCH 755	171662	336770
233		ALL OTHER CAR TYPE	SCH 755	1492	SCH 755	1608	3100
234		ALL OTHER AND TANK	L231+L232+L233	279468	L231+L232+L233	291289	570757
235		TOTAL:SUM L217-233	XX	1321920	XX	976117	2298037

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	7886	7621	15507	8123	8170	16294
219	BOX EQUIPPED	23751	16220	39971	22650	16477	39127
220	GONDOLA PLAIN	48489	51373	99863	48825	51570	100396
221	GONDOLA EQUIPPED	12456	14061	26518	12563	14171	26735
222	HOPPER COVERED	292246	297165	589412	289169	295035	584204
223	HOPPER OTG	18143	18399	36542	19405	19952	39357
224	HOPPER OTS	127454	129369	256823	128771	131019	259791
225	REFER MECH	2008	1978	3986	1961	1933	3894
226	REFER NON MECH	562	532	1094	599.6667	555.6667	1155
227	FLAT TOFC	461754	40022	501776	449949	41101	491050
228	FLAT MULTILEVEL	194623	135698	330322	189329	130057	319386
229	FLAT GENERAL	5	32	37	3.33333	28	31.33334
230	FLAT OTHER	27437	30641	58078	26988	29772	56760
231	TANK <22,000 GAL	103720	108208	211928	104372	108615	212988
232	TANK >=22,000 GAL	264016	271530	535546	238737	245134	483871
233	ALL OTHER CARS	1112	1333	2445	1288	1482	2770
234	ALL OTHER AND TANK	368849	381071	749920	344398	355231	699630
235	TOTAL:SUM L217-233	1585666	1124186	2709852	1542738	1095076	2637814

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8719	8541	17260	8316	8382	16699
219	BOX EQUIPPED	21213	15578	36791	19663	14837	34501
220	GONDOLA PLAIN	50822	53238	104060	51615	53839	105455
221	GONDOLA EQUIPPED	12331	13763	26095	11780	13121	24902
222	HOPPER COVERED	288585	295341	583926	287418	294527	581946
223	HOPPER OTG	21408	22129	43538	21443	22214	43657
224	HOPPER OTS	134374	136236	270611	135098	137051	272150
225	REFER MECH	1973	1936	3909	2051	2026	4078
226	REFER NON MECH	620	585.75	1205	628.2	594.2	1222
227	FLAT TOFC	439179	41607	480787	424044	40411	464456
228	FLAT MULTILEVEL	181181	121574	302755	171200	114177	285378
229	FLAT GENERAL	4	24.5	28.5	4.2	21.8	26
230	FLAT OTHER	25855	28610	54465	24238	27092	51331
231	TANK <22,000 GAL	107133	111662	218795	108280	112933	221213
232	TANK >=22,000 GAL	221576	228465	450042	210282	217105	427387
233	ALL OTHER CARS	1395	1564	2959	1414	1573	2987
234	ALL OTHER AND TANK	330104	341692	671797	319977	331612	651589
235	TOTAL: SUM L217-233	1516372	1080860	2597232	1477482	1059911	2537393

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	17388	L202C2+L218C2	16505	33893
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	145069	L203C2+L219C2	136994	282063
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	271958	L204C2+L220C2	263520	535478
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	101426	L205C2+L221C2	84697	186123
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	431835	L206C2+L222C2	440769	872604
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	76699	L207C2+L223C2	80831	157530
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	160000	L208C2+L224C2	161254	321254
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	7167	L209C2+L225C2	7035	14202
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6810	L210C2+L226C2	5637	12447
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	623588	L211C2+L227C2	54638	678226
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	222605	L212C2+L228C2	156513	379118
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	312	L213C2+L229C2	409	721
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	58783	L214C2+L230C2	64013	122796
250		TANK <22,000 GAL	L231C1	103587	L231C2	107726	211313
251		TANK >=22,000 GAL	L232C1	289961	L232C2	296690	586651
252		ALL OTHER CAR TYPE	L215C1+L233C1	191481	L215C2+L233C2	1942	193423
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	585029	L215C2+L234C2	406358	991387
254	CM(L-E)	TOTAL	L216C1+L235C1	2708669	L216C2+L235C2	1879173	4587842

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	13734	L202C5 +L218C5	15023	28757
238		BOX EQUIPPED	L203C4 +L219C4	146289	L203C5 +L219C5	148125	294414
239		GONDOLA PLAIN	L204C4 +L220C4	274715	L204C5 +L220C5	264102	538817
240		GONDOLA EQUIPPED	L205C4 +L221C4	107827	L205C5 +L221C5	105415	213242
241		HOPPER COVERED	L206C4 +L222C4	399122	L206C5 +L222C5	413702	812824
242		HOPPER OTG	L207C4 +L223C4	76642	L207C5 +L223C5	82536	159178
243		HOPPER OTS	L208C4 +L224C4	147595	L208C5 +L224C5	154024	301619
244		REFRIG MECH	L209C4 +L225C4	6430	L209C5 +L225C5	6368	12798
245		REFRIG NM	L210C4 +L226C4	6505	L210C5 +L226C5	5709	12214
246		FLAT TOFC	L211C4 +L227C4	579793	L211C5 +L227C5	56655	636448
247		FLAT MULTILEVEL	L212C4 +L228C4	218113	L212C5 +L228C5	151146	369259
248		FLAT GENERAL	L213C4 +L229C4	191	L213C5 +L229C5	318	509
249		FLAT OTHER	L214C4 +L230C4	52757	L214C5 +L230C5	58244	111001
250		TANK <22,000 GAL	L231C4	103853	L231C5	108691	212544
251		TANK >=22,000 GAL	L232C4	238072	L232C5	246370	484442
252		ALL OTHER CAR TYPE	L215C4 +L233C4	209545	L215C5 +L233C5	1779	211324
253		ALL OTHER PLUS TANK	L215C4 +L234C4	551470	L215C5 +L234C5	356840	908310
254		TOTAL	L216C4 +L235C4	2581183	L216C5 +L235C5	1818207	4399390

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	15415	L202C8 +L218C8		16977		32392
238	BOX EQUIPPED	L203C7 +L219C7	140218	L203C8 +L219C8		145678		285896
239	GONDOLA PLAIN	L204C7 +L220C7	245778	L204C8 +L220C8		226648		472426
240	GONDOLA EQUIPPED	L205C7 +L221C7	137131	L205C8 +L221C8		137628		274759
241	HOPPER COVERED	L206C7 +L222C7	393202	L206C8 +L222C8		410533		803735
242	HOPPER OTG	L207C7 +L223C7	82934	L207C8 +L223C8		87010		169944
243	HOPPER OTS	L208C7 +L224C7	149007	L208C8 +L224C8		155243		304250
244	REFRIG MECH	L209C7 +L225C7	6559	L209C8 +L225C8		6383		12942
245	REFRIG NM	L210C7 +L226C7	6280	L210C8 +L226C8		5510		11790
246	FLAT TOFC	L211C7 +L227C7	559430	L211C8 +L227C8		58922		618352
247	FLAT MULTILEVEL	L212C7 +L228C7	201905	L212C8 +L228C8		134795		336700
248	FLAT GENERAL	L213C7 +L229C7	161	L213C8 +L229C8		461		622
249	FLAT OTHER	L214C7 +L230C7	50568	L214C8 +L230C8		55495		106063
250	TANK <22,000 GAL	L231C7	105678	L231C8		109429		215107
251	TANK >=22,000 GAL	L232C7	188179	L232C8		192343		380522
252	ALL OTHER CAR TYPE	L215C7 +L233C7	213702	L215C8 +L233C8		2196		215898
253	ALL OTHER PLUS TANK	L215C7 +L234C7	507559	L215C8 +L234C8		303968		811527
254	TOTAL	L216C7 +L235C7	2496147	L216C8 +L235C8		1745251		4241398

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	18120	L202C11+L218C11		17501		35621
238	BOX EQUIPPED	L203C10+L219C10	143809	L203C11+L219C11		146099		289908
239	GONDOLA PLAIN	L204C10+L220C10	262359	L204C11+L220C11		239213		501572
240	GONDOLA EQUIPPED	L205C10+L221C10	131893	L205C11+L221C11		120416		252309
241	HOPPER COVERED	L206C10+L222C10	411975	L206C11+L222C11		433019		844994
242	HOPPER OTG	L207C10+L223C10	113646	L207C11+L223C11		115706		229352
243	HOPPER OTS	L208C10+L224C10	179195	L208C11+L224C11		182092		361287
244	REFRIG MECH	L209C10+L225C10	6095	L209C11+L225C11		5814		11909
245	REFRIG NM	L210C10+L226C10	6093	L210C11+L226C11		5341		11434
246	FLAT TOFC	L211C10+L227C10	537172	L211C11+L227C11		57476		594648
247	FLAT MULTILEVEL	L212C10+L228C10	176603	L212C11+L228C11		109477		286080
248	FLAT GENERAL	L213C10+L229C10	142	L213C11+L229C11		497		639
249	FLAT OTHER	L214C10+L230C10	45522	L214C11+L230C11		51547		97069
250	TANK <22,000 GAL	L231C10	115415	L231C11		120803		236218
251	TANK >=22,000 GAL	L232C10	170093	L232C11		178460		348553
252	ALL OTHER CAR TYPE	L215C10+L233C10	220481	L215C11+L233C11		4947		225428
253	ALL OTHER PLUS TANK	L215C10+L234C10	505989	L215C11+L234C11		304210		810199
254	TOTAL	L216C10+L235C10	2538613	L216C11+L235C11		1788408		4327021

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	14327	L202C14+L218C14	15462	29789
238	BOX EQUIPPED	L203C13+L219C13	150212	L203C14+L219C14	150384	300596
239	GONDOLA PLAIN	L204C13+L220C13	248003	L204C14+L220C14	223700	471703
240	GONDOLA EQUIPPED	L205C13+L221C13	120895	L205C14+L221C14	118365	239260
241	HOPPER COVERED	L206C13+L222C13	399601	L206C14+L222C14	417458	817059
242	HOPPER OTG	L207C13+L223C13	106140	L207C14+L223C14	105607	211747
243	HOPPER OTS	L208C13+L224C13	168074	L208C14+L224C14	171771	339845
244	REFRIG MECH	L209C13+L225C13	5876	L209C14+L225C14	5701	11577
245	REFRIG NM	L210C13+L226C13	6053	L210C14+L226C14	5151	11204
246	FLAT TOFC	L211C13+L227C13	478433	L211C14+L227C14	45666	524099
247	FLAT MULTILEVEL	L212C13+L228C13	151628	L212C14+L228C14	98595	250223
248	FLAT GENERAL	L213C13+L229C13	150	L213C14+L229C14	543	693
249	FLAT OTHER	L214C13+L230C13	42333	L214C14+L230C14	47900	90233
250	TANK <22,000 GAL	L231C13	112868	L231C14	118019	230887
251	TANK >=22,000 GAL	L232C13	165108	L232C14	171662	336770
252	ALL OTHER CAR TYPE	L215C13+L233C13	213900	L215C14+L233C14	2308	216208
253	ALL OTHER PLUS TANK	L215C13+L234C13	491876	L215C14+L234C14	291989	783865
254	TOTAL	L216C13+L235C13	2383601	L216C14+L235C14	1698292	4081893

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	15561	15764	31325	15512	16168	31680
238	BOX EQUIPPED	145679	142559	288238	143858	143599	287457
239	GONDOLA PLAIN	273336	263811	537147	264150	251423	515573
240	GONDOLA EQUIPPED	104626	95056	199682	115461	109246	224708
241	HOPPER COVERED	415478	427235	842714	408053	421668	829721
242	HOPPER OTG	76670	81683	158354	78758	83459	162217
243	HOPPER OTS	153797	157639	311436	152200	156840	309041
244	REFER MECH	6798	6701	13500	6718	6595	13314
245	REFER NONMECH	6657	5673	12330	6531	5618	12150
246	FLAT TOFC	601690	55646	657337	587603	56738	644342
247	FLAT MULTI	220359	153829	374188	214207	147484	361692
248	FLAT GENERAL	251.5	363.5	615	221.3333	396	617.33
249	FLAT OTHER	55770	61128	116898	54036	59250	113286
250	TANK <22,000 GAL	103720	108208	211928	104372	108615	212988
251	TANK >=22,000 GAL	264016	271530	535546	238737	245134	483871
252	ALL OTHER CAR TYPES	200513	1860	202373	204909	1972	206881
253	ALL OTHER PLUS TANK	568249	381599	949848	548019	355722	903741
254	TOTAL	2644926	1848690	4493616	2595333	1814210	4409543

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	16164	16501	32665	15796	16293	32090
238	BOX EQUIPPED	143846	144224	288070	145119	145456	290575
239	GONDOLA PLAIN	263702	248370	512073	260562	243436	503999
240	GONDOLA EQUIPPED	119569	112039	231608	119834	113304	233138
241	HOPPER COVERED	409033	424505	833539	407147	423096	830243
242	HOPPER OTG	87480	91520	179001	91212	94338	185550
243	HOPPER OTS	158949	163153	322102	160774	164876	325651
244	REFER MECH	6562	6400	12962	6425	6260	12685
245	REFER NONMECH	6422	5549	11971	6348	5469	11817
246	FLAT TOFC	574995	56922	631918	555683	54671	610354
247	FLAT MULTI	204806	137982	342789	194170	130105	324276
248	FLAT GENERAL	201.5	421.25	622.75	191.2	445.6	636.8
249	FLAT OTHER	51907	57324	109232	49992	55439	105432
250	TANK <22,000 GAL	107133	111662	218795	108280	112933	221213
251	TANK >=22,000 GAL	221576	228465	450042	210282	217105	427387
252	ALL OTHER CAR TYPES	208802	2716	211518	209821	2634	212456
253	ALL OTHER PLUS TANK	537511	342844	880355	528384	332673	861057
254	TOTAL	2581153	1807759	4388913	2541642	1785866	4327509

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.128	3.018	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.296	4.705	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	6.424	7.723	14.147
305	EQUIPPED BOX CARS	CS54-1,L6+L11	123.909	147.359	271.27
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	498.311	454.581	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.697	2.151	XX
308	PLAIN GONDOLA CARS	L306+L307	501.008	456.732	957.74
309	EQUIPPED GONDOLA CARS	CS54-1,L18	157.367	153.937	311.3
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	16.678	26.637	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	112.507	132.985	XX
312	COVERED HOPPER CARS	L310+L311	129.185	159.622	288.81
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	166.646	130.046	296.69
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	121.273	149.442	270.72
315	REFER CARS-NON MECH	CS54-1,L12	.557	4.431	4.988
316	REFRIGERATED CARS MECH	CS54-1,L13	.425	5.964	6.389
317	FLAT-TOFC/COFC	CS54-1,L25	191.807	164.199	356.01
318	FLAT-MULTILEVEL	CS54-1,L24	36.329	16.844	53.173
319	FLAT-GEN SERV	CS54-1,L23	.504	.34	.844
320	FLAT-OTHER	CS54-1,L26	16.691	29.389	46.08
321	TANK CAR	CS54-1,L28	.295	.295	XX
322	ALL OTHER CARS	CS54-1,L29	.78	.799	XX
323	ALL OTHER INCLUDING TANK	L321+L322	1.075	1.094	2.169
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1453	1427	2880

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.21	3.254	XX	CS54-1,L2+L3	1.418	2.885
303	CS54-1,L4	4.841	4.126	XX	CS54-1,L4	4.289	3.434
304	L302+L303	6.051	7.38	13.431	L302+L303	5.707	6.319
305	CS54-1,L6+L11	129.656	151.114	280.77	CS54-1,L6+L11	126.535	149.175
306	CS54-1,L15+L17	541.063	495.852	XX	CS54-1,L15+L17	565.164	518.471
307	CS54-1,L16	2.507	1.817	XX	CS54-1,L16	2.448	1.637
308	L306+L307	543.57	497.669	1041	L306+L307	567.612	520.1081
309	CS54-1,L18	153.948	143.981	297.929	CS54-1,L18	154.486	144.167
310	CS54-1,L8	16.19	23.929	XX	CS54-1,L8	18.384	25.56
311	CS54-1,L9	104.59	123.141	XX	CS54-1,L9	101.392	122.798
312	L310+L311	120.78	147.07	267.85	L310+L311	119.776	148.358
313	CS54-1,L20	149.113	105.623	254.736	CS54-1,L20	173.416	135.61
314	CS54-1,L21	104.155	132.116	236.271	CS54-1,L21	89.086	114.632
315	CS54-1,L12	.554	4.344	4.898	CS54-1,L12	.579	4.445
316	CS54-1,L13	.497	5.511	6.008	CS54-1,L13	.51	5.746
317	CS54-1,L25	190.844	159.096	349.94	CS54-1,L25	177.677	147.564
318	CS54-1,L24	37.72	17.576	55.296	CS54-1,L24	34.42	15.664
319	CS54-1,L23	.339	.182	.521	CS54-1,L23	.26	.189
320	CS54-1,L26	16.466	28.361	44.827	CS54-1,L26	10.238	11.602
321	CS54-1,L28	.434	.434	XX	CS54-1,L28	.238	.238
322	CS54-1,L29	.601	.651	XX	CS54-1,L29	.199	.222
323	L321+L322	1.035	1.085	2.12	L321+L322	.437	.46
324	TOTAL	1454	1401	2855	TOTAL	1460	1404

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1			TOT O & T			CS-54-1			TOT O & T		
LINE	CS54-1	ORIGINATIONS	TERMINATIONS	RR OWNED	CS54-1	ORIGINATIONS	TERMINATIONS	RR OWNED			
CODE	LINE NO'S	RR OWNED	RR OWNED	C10+C11	LINE NO'S	RR OWNED	RR OWNED	C13+C14			
	BASED ON 1987				BASED ON 1987						
	REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)			
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0			
302	CS54-1,L2+L3	1.627	3.726	XX	CS54-1,L2+L3	1.679	3.892	XX			
303	CS54-1,L4	4.229	4.212	XX	CS54-1,L4	4.104	4.482	XX			
304	L302+L303	5.856	7.938	13.794	L302+L303	5.783	8.374	14.157			
305	CS54-1,L6+L11	94.21	148.898	243.108	CS54-1,L6+L11	105.735	157.147	262.882			
306	CS54-1,L15+L17	317.262	320.437	XX	CS54-1,L15+L17	317.725	326.921	XX			
307	CS54-1,L16	.183	.747	XX	CS54-1,L16	.122	.36	XX			
308	L306+L307	317.445	321.184	638.6291	L306+L307	317.847	327.281	645.128			
309	CS54-1,L18	208.083	210.826	418.909	CS54-1,L18	211.326	223.485	434.811			
310	CS54-1,L8	17.405	26.61	XX	CS54-1,L8	17.986	26.125	XX			
311	CS54-1,L9	98.865	137.375	XX	CS54-1,L9	99.45701	141.943	XX			
312	L310+L311	116.27	163.985	280.255	L310+L311	117.443	168.068	285.511			
313	CS54-1,L20	400.811	381.374	782.185	CS54-1,L20	364.749	350.518	715.267			
314	CS54-1,L21	97.006	133.592	230.598	CS54-1,L21	105.475	136.946	242.421			
315	CS54-1,L12	.868	5.046	5.914	CS54-1,L12	1.063	5.449	6.512			
316	CS54-1,L13	.586	4.748	5.334	CS54-1,L13	.509	4.216	4.725			
317	CS54-1,L25	406.876	469.245	876.121	CS54-1,L25	368.564	429.306	797.87			
318	CS54-1,L24	26.438	27.916	54.354	CS54-1,L24	26.186	27.629	53.815			
319	CS54-1,L23	.21	.162	.372	CS54-1,L23	.24	.172	.412			
320	CS54-1,L26	13.939	26.236	40.175	CS54-1,L26	15.971	31.953	47.924			
321	CS54-1,L28	.191	.191	XX	CS54-1,L28	.197	.197	XX			
322	CS54-1,L29	2.251	2.164	XX	CS54-1,L29	1.789	1.756	XX			
323	L321+L322	2.442	2.355	4.797	L321+L322	1.986	1.953	3.939			
324	TOTAL	1691	1903	3594	TOTAL	1642	1872	3515			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	13.789	13.20133	13.3495	13.511
305	276.019	275.916	267.714	266.7476
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	999.4896	1028	931.3321	874.0912
309	304.6165	302.6287	331.6988	352.3212
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	278.3285	274.9303	276.2615	278.1114
313	275.714	286.818	410.6598	471.5812
314	253.493	236.9013	235.3255	236.7446
315	4.943	4.97	5.206	5.4672
316	6.1985	6.21767	5.99675	5.7424
317	352.973	343.729	476.827	541.0356
318	54.2345	52.851	53.22675	53.3444
319	.6825	.60467	.5465	.5196
320	45.4535	37.58233	38.2305	40.1692
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	2.1445	1.72867	2.49575	2.7844
324	2868	2866	3048	3142

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	9.443	11.428	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.296	4.928	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	14.739	16.356	31.095
345	EQUIPPED BOX CARS	CS54-1,L6+L11	140.714	166.048	306.762
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	615.065	593.696	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.643	3.445	XX
348	PLAIN GONDOLA CARS	L346+L347	618.708	597.141	1215
349	EQUIPPED GONDOLA CARS	CS54-1,L18	193.63	186.179	379.809
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	68.922	111.657	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	322.389	421.999	XX
352	COVERED HOPPER CARS	L350+L351	391.311	533.656	924.9671
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	269.598	236.085	505.683
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	383.815	533.949	917.764
355	REFER CARS-NON-MECH	CS54-1,L12	.736	4.801	5.537
356	REFRIGERATED CARS MECH	CS54-1,L13	.482	7.8	8.282
357	FLAT-TOFC/COFC	CS54-1,L25	833.309	729.422	1562
358	FLAT-MULTILEVEL	CS54-1,L24	337.319	147.602	484.921
359	FLAT-GENERAL SERV	CS54-1,L23	.509	.342	.851
360	FLAT-OTHER	CS54-1,L26	45.609	65.22	110.829
361	TANK CAR	CS54-1,L28	216.665	411.427	XX
362	ALL OTHER CARS	CS54-1,L29	3.041	6.358	XX
363	OTHER INCLUDING TANK	L361+L362	219.706	417.785	637.491
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3450	3642	7092

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	5.614	10.236	XX	CS54-1,L2+L3	10.304	11.312	XX
343	CS54-1,L4	4.841	4.255	XX	CS54-1,L4	4.289	3.488	XX
344	L342+L343	10.455	14.491	24.946	L342+L343	14.593	14.8	29.393
345	CS54-1,L6+L11	148.77	170.209	318.979	CS54-1,L6+L11	142.234	165.488	307.722
346	CS54-1,L15+L17	654.65	672.012	XX	CS54-1,L15+L17	683.333	686.7	XX
347	CS54-1,L16	3.68	3.179	XX	CS54-1,L16	3.483	3.439	XX
348	L346+L347	658.33	675.1911	1333	L346+L347	686.816	690.1391	1376
349	CS54-1,L18	192.048	177.843	369.891	CS54-1,L18	196.521	180.584	377.105
350	CS54-1,L8	62.478	91.15201	XX	CS54-1,L8	56.191	82.545	XX
351	CS54-1,L9	315.182	409.748	XX	CS54-1,L9	320.735	421.274	XX
352	L350+L351	377.66	500.9	878.56	L350+L351	376.926	503.819	880.745
353	CS54-1,L20	265.084	219.686	484.77	CS54-1,L20	286.784	251.171	537.955
354	CS54-1,L21	383.654	527.684	911.3381	CS54-1,L21	401.613	559.156	960.7691
355	CS54-1,L12	.858	4.875	5.733	CS54-1,L12	.892	4.947	5.839
356	CS54-1,L13	.525	7.257	7.782	CS54-1,L13	.62	7.345	7.965
357	CS54-1,L25	781.483	682.7281	1464	CS54-1,L25	738.771	648.093	1386
358	CS54-1,L24	328.386	146.027	474.413	CS54-1,L24	305.493	137.11	442.6031
359	CS54-1,L23	.346	.184	.53	CS54-1,L23	.266	.189	.455
360	CS54-1,L26	43.418	61.764	105.182	CS54-1,L26	33.503	39.787	73.29
361	CS54-1,L28	203.281	368.453	XX	CS54-1,L28	208.338	309.125	XX
362	CS54-1,L29	2.303	5.876	XX	CS54-1,L29	2.389	6.524	XX
363	L361+L362	205.584	374.329	579.913	L361+L362	210.727	315.649	526.376
364	TOTAL	3396	3563	6959	TOTAL	3395	3518	6914

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED
	(10)	(11)	(12)			(13)	(14)	(15)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	11.92	14.938	XX	CS54-1,L2+L3	7.91	11.393	XX
343	CS54-1,L4	4.233	4.561	XX	CS54-1,L4	4.107	4.772	XX
344	L342+L343	16.153	19.499	35.652	L342+L343	12.017	16.165	28.182
345	CS54-1,L6+L11	116.444	178.218	294.662	CS54-1,L6+L11	121.979	184.255	306.234
346	CS54-1,L15+L17	452.041	521.909	XX	CS54-1,L15+L17	429.208	528.747	XX
347	CS54-1,L16	1.075	2.761	XX	CS54-1,L16	1.233	3.787	XX
348	L346+L347	453.116	524.67	977.7861	L346+L347	430.441	532.534	962.975
349	CS54-1,L18	245.837	249.001	494.838	CS54-1,L18	246.298	257.876	504.174
350	CS54-1,L8	53.26	83.29	XX	CS54-1,L8	51.771	79.031	XX
351	CS54-1,L9	326.468	480.203	XX	CS54-1,L9	343.564	506.371	XX
352	L350+L351	379.728	563.493	943.221	L350+L351	395.335	585.402	980.737
353	CS54-1,L20	540.1031	526.937	1067	CS54-1,L20	494.84	486.857	981.6971
354	CS54-1,L21	447.569	635.696	1083	CS54-1,L21	471.229	632.349	1103
355	CS54-1,L12	1.3	5.805	7.105	CS54-1,L12	1.477	6.413	7.89
356	CS54-1,L13	.699	6.528	7.227	CS54-1,L13	.74	6.23	6.97
357	CS54-1,L25	1784	2058	3842	CS54-1,L25	1616	1882	3499
358	CS54-1,L24	238.986	256.607	495.593	CS54-1,L24	196.277	215.292	411.569
359	CS54-1,L23	.222	.168	.39	CS54-1,L23	.248	.18	.428
360	CS54-1,L26	32.126	58.984	91.11001	CS54-1,L26	30.875	61.152	92.02701
361	CS54-1,L28	208.398	324.766	XX	CS54-1,L28	214.027	326.822	XX
362	CS54-1,L29	11.721	16.913	XX	CS54-1,L29	12.132	17.933	XX
363	L361+L362	220.119	341.679	561.798	L361+L362	226.159	344.755	570.914
364	TOTAL	4476	5425	9902	TOTAL	4244	5212	9456
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	28.0205	28.478	30.2715	29.8536
345	312.8705	311.1543	307.0313	306.8718
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1274	1308	1226	1173
349	374.85	375.6017	405.4108	425.1634
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	901.7636	894.7574	906.8733	921.646
353	495.2265	509.4694	648.862	715.429
354	914.5511	929.9571	968.284	995.3429
355	5.635	5.703	6.0535	6.4208
356	8.032	8.00967	7.814	7.6452
357	1513	1471	2064	2351
358	479.667	467.3124	474.3825	461.8198
359	.6905	.612	.5565	.5308
360	108.0055	96.43367	95.10276	94.48761
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	608.7021	581.26	576.3945	575.2984
364	7026	6988	7717	8065

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
OPERATING STATISTICS
OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25562
542	6.804	4.477	27.681	.345	45.766	32.848	39.307	.71774	.71774
543	77.02201	35.219	227.459	4.872	416.722	272.422	344.572	.65373	.65373
544	454.703	39.197	51.525	3.578	1000	97.878	549.003	.09787	.09787
545	124.367	29.201	108.501	3.449	386.436	144.6	265.518	.37419	.37419
546	349.171	54.956	427.327	13.483	1180	509.249	844.9371	.43134	.43134
547	200.972	18.906	42.991	.319	463.841	62.535	263.188	.13482	.13482
548	364.497	3.565	248.096	.116	980.6551	251.893	616.274	.25686	.25686
549	0	.475	26.11	.129	26.585	26.843	26.714	1.0097	1.0097
550	3.208	1.307	3.989	.345	11.712	5.986	8.849	.5111	.5111
551	2505	251.246	671.522	11.468	5932	945.704	3439	.1594	.1594
552	248.829	36.09	2.055	1.035	535.803	40.215	288.009	.07506	.07506
553	.235	0	0	0	.47	0	.235	0	.25562
554	29.813	15.827	96.97001	2.75	172.423	118.297	145.36	.68609	.68609
555	224.664	56.812	519.462	14.313	1025	604.9	815.251	.5898	.5898
556	4589	547.278	2453	56.202	12179	3113	7646	.25562	.25562

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.25706
542	5.91	3.024	28.397	.435	43.241	32.291	37.766	.74677	.74677
543	69.763	38.918	284.383	6.346	462.827	335.993	399.41	.72596	.72596
544	500.8	30.805	45.448	4.086	1077	84.42501	581.139	.07833	.07833
545	125.46	30.312	103.756	4.824	384.988	143.716	264.352	.3733	.3733
546	336.619	62.404	417.615	11.792	1153	503.603	828.43	.43668	.43668
547	186.732	19.703	44.366	.087	437.533	64.24301	250.888	.14683	.14683
548	364.938	7.447	209.037	.261	946.36	217.006	581.683	.22931	.22931
549	.135	.484	23.313	.608	24.067	25.013	24.54	1.03931	1.03931
550	3.34	1.734	4.34	.261	12.754	6.596	9.675	.51717	.51717
551	2340	228.36	594.547	12.17	5503	847.2471	3175	.15394	.15394
552	242.232	32.744	15.501	1.391	532.709	51.027	291.868	.09579	.09579
553	.176	0	0	0	.352	0	.176	0	.25706
554	26.198	15.037	104.45	1.304	171.883	122.095	146.989	.71034	.71034
555	203.005	54.128	491.867	14.604	952.0051	575.203	763.604	.6042	.6042
556	4405	525.099	2367	58.167	11703	3008	7355	.25706	.25706

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.24776
542	6.938	4.322	22.845	.361	41.043	27.889	34.466	.67951	.67951
543	70.24501	37.722	285.557	4.264	463.769	331.807	397.788	.71546	.71546
544	468.732	19.549	38.44	1.166	995.4531	60.321	527.887	.0606	.0606
545	165.205	45.335	134.212	8.389	509.957	196.325	353.141	.38498	.38498
546	342.551	50.002	387.919	15.371	1123	468.663	795.843	.41732	.41732
547	223.742	23.183	44.371	.089	515.038	67.732	291.385	.13151	.13151
548	387.213	10.757	209.775	4.638	994.9581	229.808	612.383	.23097	.23097
549	0	.54	25.92	.76	26.46	27.98	27.22	1.05745	1.05745
550	2.602	1.326	3.734	.317	10.264	5.694	7.979	.55475	.55475
551	2222	199.859	575.288	11.392	5220	797.9311	3009	.15285	.15285
552	227.211	31.484	34.487	.855	520.393	67.681	294.037	.13006	.13006
553	0	0	0	0	0	0	0	0	.24776
554	26.45	14.097	103.24	1.527	170.237	120.391	145.314	.7072	.7072
555	191.655	52.949	331.247	14.237	767.506	412.67	590.088	.53768	.53768
556	4336	491.175	2196	63.36	11359	2814	7087	.24776	.24776

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.17757
542	10.548	6.525	19.461	.486	47.082	26.958	37.02	.57258	.57258
543	77.352	38.866	224.66	6.407	418.23	276.34	347.285	.66074	.66074
544	545.986	28.482	51.689	.921	1172	82.013	627.078	.06997	.06997
545	175.298	48.963	111.785	8.65	511.344	178.048	344.696	.3482	.3482
546	405.346	49.058	257.821	13.918	1117	334.715	726.143	.2995	.2995
547	344.569	29.387	25.689	.419	744.214	55.914	400.064	.07513	.07513
548	494.753	5.62	170.947	7.361	1166	191.289	678.681	.16405	.16405
549	0	.714	17.437	.614	18.151	19.379	18.765	1.06765	1.06765
550	3.516	.953	4.671	.262	12.656	6.148	9.402	.48578	.48578
551	2480	165.703	388.756	3.599	5515	561.6571	3038	.10184	.10184
552	225.527	30.816	14.323	1.451	496.193	48.041	272.117	.09682	.09682
553	0	0	0	0	0	0	0	0	.17757
554	26.119	12.003	68.659	1.094	132.9	82.85	107.875	.6234	.6234
555	233.564	59.203	200.839	10.625	727.17	281.292	504.231	.38683	.38683
556	5022	476.295	1556	55.806	12078	2144	7111	.17757	.17757

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS & TERMINATED ON LINE	RECD & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.18017
542	7.597	4.353	15.407	.435	34.954	20.63	27.792	.5902	.5902
543	78.819	39.736	219.779	4.979	417.153	269.473	343.313	.64598	.64598
544	523.719	18.78	70.99401	.656	1137	91.08601	614.149	.0801	.0801
545	187.551	37.559	99.089	7.07	511.75	150.788	331.269	.29465	.29465
546	420.684	47.504	273.251	13.386	1162	347.527	754.825	.29904	.29904
547	324.297	19.59	29.153	.343	697.337	49.429	373.383	.07088	.07088
548	504.726	5.762	147.576	11.344	1162	176.026	669.408	.15138	.15138
549	0	.598	14.35	.435	14.948	15.818	15.383	1.0582	1.0582
550	.95	1.152	9.214	.307	12.266	10.98	11.623	.89516	.89516
551	2255	149.852	353.005	2.361	5013	507.579	2760	.10124	.10124
552	188.501	30.815	20.392	3.317	428.209	57.841	243.025	.13508	.13508
553	0	.043	0	0	.043	.043	.043	1	1
554	24.215	10.585	67.671	1.472	126.686	81.2	103.943	.64095	.64095
555	230.759	60.436	190.777	15.213	712.731	281.639	497.185	.39515	.39515
556	4748	426.807	1510	61.32	11433	2059	6746	.18017	.18017

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.25632
542	6.357	3.7505	28.039	.39	44.5035	32.5695	38.5365	.73184	.73184
543	73.3925	37.0685	255.921	5.609	439.7745	304.2075	371.991	.69174	.69174
544	477.7515	35.001	48.48651	3.832	1038	91.15151	565.071	.08773	.08773
545	124.9135	29.7565	106.1285	4.1365	385.712	144.158	264.935	.37375	.37375
546	342.895	58.68	422.471	12.6375	1166	506.426	836.6835	.43398	.43398
547	193.852	19.3045	43.6785	.203	450.687	63.389	257.038	.14065	.14065
548	364.7175	5.506	228.5665	.1885	963.5076	234.4495	598.9785	.24333	.24333
549	.0675	.4795	24.7115	.3685	25.326	25.928	25.627	1.02377	1.02377
550	3.274	1.5205	4.1645	.303	12.233	6.291	9.262	.51426	.51426
551	2422	239.803	633.0345	11.819	5718	896.4755	3307	.15677	.15677
552	245.5305	34.417	8.778	1.213	534.256	45.621	289.9385	.08539	.08539
553	.2055	0	0	0	.411	0	.2055	0	.25632
554	28.0055	15.432	100.71	2.027	172.153	120.196	146.1745	.69819	.69819
555	213.8345	55.47	505.6645	14.4585	988.8035	590.0515	789.4275	.59673	.59673
556	4497	536.1885	2410	57.1845	11941	3060	7501	.25632	.25632

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.25356
542	6.55067	3.941	26.30767	.38033	43.35	31.00933	37.17967	.71532	.71532
543	72.34334	37.28634	265.7997	5.16067	447.7727	313.4073	380.59	.69993	.69993
544	474.745	29.85033	45.13767	2.94333	1024	80.87467	552.6764	.07894	.07894
545	138.344	34.94933	115.4897	5.554	427.127	161.547	294.337	.37822	.37822
546	342.7803	55.78734	410.9537	13.54867	1152	493.8383	823.07	.42857	.42857
547	203.8153	20.59733	43.90933	.165	472.1374	64.83667	268.487	.13733	.13733
548	372.216	7.25633	222.3027	1.67167	973.9911	232.9023	603.4467	.23912	.23912
549	.045	.49967	25.11434	.499	25.704	26.612	26.158	1.03533	1.03533
550	3.05	1.45567	4.021	.30767	11.57667	6.092	8.83433	.52623	.52623
551	2356	226.4883	613.7857	11.67667	5552	863.6274	3207	.15554	.15554
552	239.424	33.43933	17.34767	1.09367	529.635	52.97434	291.3047	.10002	.10002
553	.137	0	0	0	.274	0	.137	0	.25356
554	27.487	14.987	101.5533	1.86033	171.5143	120.261	145.8877	.70117	.70117
555	206.4413	54.62967	447.5254	14.38467	915.0377	530.9243	722.981	.58022	.58022
556	4443	521.184	2339	59.243	11747	2978	7363	.25356	.25356

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.23416
542	7.55	4.587	24.596	.40675	44.283	29.9965	37.13975	.67738	.67738
543	73.59551	37.68125	255.5148	5.47225	440.387	304.1405	372.2638	.69062	.69062
544	492.5553	29.50825	46.7755	2.43775	1061	81.15925	571.2768	.07646	.07646
545	147.5825	38.45275	114.5635	6.328	448.1813	165.6723	306.9268	.36965	.36965
546	358.4218	54.105	372.6705	13.641	1143	454.0575	798.8383	.39704	.39704
547	239.0038	22.79475	39.35425	.2285	540.1565	62.60601	301.3813	.1159	.1159
548	402.8503	6.84725	209.4638	3.094	1022	222.499	622.2553	.21771	.21771
549	.03375	.55325	23.195	.52775	23.81575	24.80375	24.30975	1.04149	1.04149
550	3.1665	1.33	4.1835	.29625	11.8465	6.106	8.97625	.51543	.51543
551	2387	211.292	557.5283	9.65725	5543	788.1348	3165	.14219	.14219
552	235.9498	32.7835	16.5915	1.183	521.2745	51.741	286.5078	.09926	.09926
553	.10275	0	0	0	.2055	0	.10275	0	.23416
554	27.145	14.241	93.32976	1.66875	161.8608	110.9083	136.3845	.68521	.68521
555	213.222	55.773	385.8538	13.44475	868.0708	468.5163	668.2935	.53972	.53972
556	4588	509.9618	2143	58.38375	11830	2770	7300	.23416	.23416

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	.22366
542	7.5594	4.5402	22.7582	.4124	42.4172	28.1232	.66301	.66301
543	74.6402	38.0922	248.3676	5.3736	435.7402	297.207	.68207	.68207
544	498.788	27.3626	51.6192	2.0814	1076	83.1446	.07723	.07723
545	155.5762	38.274	111.4686	6.4764	460.895	162.6954	.353	.353
546	370.8742	52.7848	352.7866	13.59	1147	432.7514	.37718	.37718
547	256.0624	22.1538	37.314	.2514	571.5926	59.9706	.10492	.10492
548	423.2254	6.6302	197.0862	4.744	1050	213.2044	.20302	.20302
549	.027	.5622	21.426	.5092	22.0422	23.0066	1.04375	1.04375
550	2.7232	1.2944	5.1896	.2984	11.9304	7.0808	.59351	.59351
551	2360	199.004	516.6236	8.198	5437	732.0236	.13463	.13463
552	226.46	32.3898	17.3516	1.6098	502.6614	52.961	.10536	.10536
553	.0822	.0086	0	0	.173	.0086	.04971	.04971
554	26.559	13.5098	88.198	1.6294	154.8258	104.9666	.67797	.67797
555	216.7294	56.7056	346.8384	13.7984	837.0028	431.1408	.5151	.5151
556	4620	493.3308	2016	58.971	11751	2628	.22366	.22366

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.8229	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.794	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.77541	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.75877	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.73329
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1506	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1453	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1419	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1389	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1342
911	RTD REEFER TRAILER DAYS	SUM L906-910	1506	1453	1419	1389	1342
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	11061	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	10673	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	10423	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	10199	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	9857
917	NRTD OTHER TRAILER DAYS	SUM L912-916	11061	10673	10423	10199	9857
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	1271	825.184	673.2757	578.6958	517.4419

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	1387	1	956	1	10189	1	5928	1	18460	18460
102	002	ADMIN B&B	5	13	1	217	1	7773	1	274	1	8277	8277
103	003	ADMIN SIGNAL	5	61	1	279	1	1689	1	976	1	3005	3005
104	004	ADMIN COMMUNICATIONS	5	13	1	13	1	155	1	572	1	753	753
105	005	ADMIN OTHER	5	2044	1	0	0	0	0	0	0	2044	2044
106	006	ROADWAY-RUNNING	5	15891	1	704	1	33354	1	0	0	49949	49949
107	007	ROADWAY-SWITCHING	5	1297	1	6	1	742	1	0	0	2045	2045
108	008	TUNNELS-R	5	0	0	0	0	308	1	0	0	308	308
109	009	TUNNELS-SW	5	0	0	0	0	20	1	0	0	20	20
110	010	BRIDGES-R	5	20089	1	1695	1	14770	1	2970	1	39524	39524
111	011	BRIDGES-SW	5	764	1	127	1	1132	1	99	1	2122	2122
112	012	TIES-R	5	10795	1	5764	1	2848	1	2916	1	22323	22323
113	013	TIES-SW	5	123	1	360	1	0	0	0	0	483	483
114	014	RAILS & OTM-R	5	79139	1	20673	1	35651	1	12769	1	148232	148232
115	015	RAILS & OTM-SW	5	3541	1	1614	1	1664	1	344	1	7163	7163
116	018	BALLAST-R	5	4540	1	1686	1	1292	1	247	1	7765	7765
117	019	BALLAST-SW	5	246	1	88	1	83	1	1	1	418	418
118	022	ROAD PROPERTY DAMAGED-R	1	4806	1	10911	1	5150	1	15	1	20882	20882
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	4	1	4	1	3	1	0	0	11	11
121	025	SIGNALS-R	5	37662	1	14523	1	9245	1	3218	1	64648	64648
122	026	SIGNALS-SW	5	5004	1	138	1	16	1	21	1	5179	5179
123	027	COMMUNICATION SYSTEMS	5	1228	1	3006	1	6939	1	12	1	11185	11185
124	028	ELECTRIC POWER SYSTEMS	5	1115	1	246	1	0	0	0	0	1361	1361
125	029	GRADE KINGS-R	5	741	1	293	1	7379	1	1102	1	9515	9515
126	030	GRADE KINGS-SW	5	0	0	50	1	215	1	0	0	265	265
127	031	STATION & OFFICES	5	2002	1	2004	1	13768	1	16	1	17790	17790
128	032	SHOP BUILDING-LOCO	5	2862	1	1836	1	13485	1	7	1	18190	18190
129	033	SHOP BUILDING-F.C.	5	343	1	2245	1	2825	1	0	0	5413	5413
130	034	SHOP BUILDING-O.E.	5	30	1	122	1	1	1	0	0	153	153

C U R R E N T Y E A R													
			ANLZN PD								TOTAL	TOTAL	
			IF C1<=								FREIGHT	ACCOUNT	
			RUNYRS								C2+C4		
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE			
			ELSE	&	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			(1)										
131	101	LOCOMOTIVE SERVICING	5	9	1	0	0	1	1	0	0	10	10
132	102	MISCELLANEOUS BUILDINGS	5	850	1	942	1	3030	1	0	0	4822	4822
133	103	COAL TERMINALS	5	2676	1	4732	1	2145	1	2	1	9555	9555
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	110	1	1314	1	10764	1	0	0	12188	12188
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	506	1	0	0	506	506
138	108	OTHER SPECIAL SERVICES	5	0	0	1103	1	1700	1	66	1	2869	2869
139	109	ROADWAY MACHINES	5	12067	1	25274	1	1601	1	1315	1	40257	40257
140	110	SMALL TOOLS & SUPPLIES	5	0	0	22252	1	2575	1	0	0	24827	24827
141	111	SNOW REMOVAL	1	4280	1	108	1	8263	1	0	0	12651	12651
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	117560	1	117560	117560
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	4028	1	4028	4028
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	11381	1	11381	11381
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	23355	1	23355	23355
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	1729	1	1729	1729
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	5041	1	5041	5041
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	39444	1	XX	XX	39444	39444
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	139215	1	XX	XX	139215	139215
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	12462	1	XX	XX	12462	12462
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	9550	1	XX	XX	9550	9550
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5537	1	XX	XX	5537	5537
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1719	1	XX	XX	1719	1719
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	85	1	XX	XX	85	85
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10413	1	XX	XX	10413	10413
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	662	1	XX	XX	662	662
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2	2
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	5056	1	XX	XX	5056	5056
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	2725	1	XX	XX	2725	2725
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	2040	1	XX	XX	2040	2040

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	363775	1	363775	363775
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	53624	1	53624	53624
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	293937	1	293937	293937
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	64240	1	XX	XX	64240	64240
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	6937	1	XX	XX	6937	6937
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	319	1	XX	XX	319	319
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	35971	1	XX	XX	35971	35971
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	2055	1	XX	XX	2055	2055
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	278	1	XX	XX	278	278
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	1954	1	0	0	0	0	1398	1	3352	3352
179	149	W&S OTHER-SW	1		0	0	0	8	1	0	0	8	8
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	0	0	0	0
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	217686	XX	125285	XX	418057	XX	908698	XX	1669726	1669726
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
101	001	ADMIN TRACK	1116	1.0224	1046	1.0356	5683	1.0184	6826	1.0242
102	002	ADMIN B&B	14	1.0224	215	1.0356	11474	1.0184	470	1.0242
103	003	ADMIN SIGNAL	133	1.0224	623	1.0356	1578	1.0184	1816	1.0242
104	004	ADMIN COMMUNICATIONS	12	1.0224	26	1.0356	805	1.0184	517	1.0242
105	005	ADMIN OTHER	1477	1.0224	0	0	0	0	0	0
106	006	ROADWAY-RUNNING	16171	1.0224	693	1.0356	28286	1.0184	0	0
107	007	ROADWAY-SWITCHING	1383	1.0224	7	1.0356	584	1.0184	0	0
108	008	TUNNELS-R	1	1.0224	0	0	347	1.0184	0	0
109	009	TUNNELS-SW	0	0	0	0	23	1.0184	0	0
110	010	BRIDGES-R	17598	1.0224	1348	1.0356	12264	1.0184	2735	1.0242
111	011	BRIDGES-SW	817	1.0224	135	1.0356	954	1.0184	137	1.0242
112	012	TIES-R	5863	1.0224	4619	1.0356	529	1.0184	2520	1.0242
113	013	TIES-SW	128	1.0224	351	1.0356	0	0	0	0
114	014	RAILS & OTM-R	72831	1.0224	20330	1.0356	28851	1.0184	12831	1.0242
115	015	RAILS & OTM-SW	3966	1.0224	1720	1.0356	1659	1.0184	490	1.0242
116	018	BALLAST-R	5045	1.0224	1632	1.0356	1053	1.0184	257	1.0242
117	019	BALLAST-SW	294	1.0224	93	1.0356	66	1.0184	7	1.0242
118	022	ROAD PROPERTY DAMAGED-R	5337	1.0224	5624	1.0356	5014	1.0184	20	1.0242
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	12	1.0224	5	1.0356	26	1.0184	0	0
121	025	SIGNALS-R	32520	1.0224	13477	1.0356	10446	1.0184	3872	1.0242
122	026	SIGNALS-SW	4623	1.0224	207	1.0356	13	1.0184	49	1.0242
123	027	COMMUNICATION SYSTEMS	4350	1.0224	2215	1.0356	11638	1.0184	20	1.0242
124	028	ELECTRIC POWER SYSTEMS	935	1.0224	255	1.0356	0	0	0	0
125	029	GRADE XINGS-R	790	1.0224	475	1.0356	7943	1.0184	477	1.0242
126	030	GRADE XINGS-SW	0	0	51	1.0356	179	1.0184	0	0
127	031	STATION & OFFICES	1130	1.0224	1877	1.0356	9587	1.0184	21	1.0242
128	032	SHOP BUILDING-LOCO	2927	1.0224	1891	1.0356	8958	1.0184	9	1.0242
129	033	SHOP BUILDING-F.C.	706	1.0224	1643	1.0356	2116	1.0184	0	0
130	034	SHOP BUILDING-O.E.	28	1.0224	102	1.0356	33	1.0184	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) INDEX (19)
131	101	LOCOMOTIVE SERVICING	10	1.0224	0	0	148	1.0184	0
132	102	MISCELLANEOUS BUILDINGS	934	1.0224	630	1.0356	2038	1.0184	0
133	103	COAL TERMINALS	2788	1.0224	2095	1.0356	1960	1.0184	2
134	104	ORE TERMINALS	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	168	1.0224	2803	1.0356	6323	1.0184	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	297	1.0184	0
138	108	OTHER SPECIAL SERVICES	0	0	838	1.0356	1479	1.0184	84
139	109	ROADWAY MACHINES	11435	1.0224	29321	1.0356	1692	1.0184	1540
140	110	SMALL TOOLS & SUPPLIES	0	0	22605	1.0356	2190	1.0184	0
141	111	SNOW REMOVAL	4540	1.0224	81	1.0356	4446	1.0184	1
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	125995
143	113	W&S FRINGES-SW	0	0	0	0	0	0	4384
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12434
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	17540
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1047
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3035
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	39083	1.0184	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	139088	1.0184	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	11183	1.0184	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	10143	1.0184	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5742	1.0184	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1556	1.0184	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	90	1.0184	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11758	1.0184	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	621	1.0184	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	1.0184	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4869	1.0184	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2547	1.0184	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1244	1.0184	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	341954	1.0242
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	52095	1.0242
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	276658	1.0242
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54452	1.0184	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	7056	1.0184	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	290	1.0184	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	40203	1.0184	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1931	1.0184	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	263	1.0184	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2132	1.0224	0	0	0	0	1445	1.0242
179 149	W&S OTHER-SW	0	0	0	0	8	1.0184	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	193	1.0184	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	202214	XX	119033	XX	370674	XX	871288	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	2414	1.0327	2332	1.0229	3713	1.0173	6888	1.0312
102	002	ADMIN B&B	130	1.0327	856	1.0229	8681	1.0173	565	1.0312
103	003	ADMIN SIGNAL	58	1.0327	1974	1.0229	1984	1.0173	1715	1.0312
104	004	ADMIN COMMUNICATIONS	48	1.0327	105	1.0229	2341	1.0173	435	1.0312
105	005	ADMIN OTHER	2977	1.0327	0	0	5	1.0173	19	1.0312
106	006	ROADWAY-RUNNING	20322	1.0327	565	1.0229	27625	1.0173	0	0
107	007	ROADWAY-SWITCHING	1362	1.0327	16	1.0229	710	1.0173	0	0
108	008	TUNNELS-R	3	1.0327	1	1.0229	136	1.0173	0	0
109	009	TUNNELS-SW	0	0	0	0	9	1.0173	0	0
110	010	BRIDGES-R	15753	1.0327	2103	1.0229	16617	1.0173	2877	1.0312
111	011	BRIDGES-SW	804	1.0327	164	1.0229	1204	1.0173	140	1.0312
112	012	TIES-R	2881	1.0327	7817	1.0229	0	0	285	1.0312
113	013	TIES-SW	127	1.0327	326	1.0229	0	0	0	0
114	014	RAILS & OTM-R	45518	1.0327	29454	1.0229	31465	1.0173	12141	1.0312
115	015	RAILS & OTM-SW	4063	1.0327	1707	1.0229	1447	1.0173	491	1.0312
116	018	BALLAST-R	5180	1.0327	1926	1.0229	917	1.0173	246	1.0312
117	019	BALLAST-SW	300	1.0327	122	1.0229	55	1.0173	12	1.0312
118	022	ROAD PROPERTY DAMAGED-R	3502	1.0327	3891	1.0229	4430	1.0173	16	1.0312
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	24	1.0327	10	1.0229	59	1.0173	0	0
121	025	SIGNALS-R	21749	1.0327	17710	1.0229	11800	1.0173	4338	1.0312
122	026	SIGNALS-SW	2446	1.0327	707	1.0229	20	1.0173	55	1.0312
123	027	COMMUNICATION SYSTEMS	6159	1.0327	3402	1.0229	22914	1.0173	23	1.0312
124	028	ELECTRIC POWER SYSTEMS	929	1.0327	212	1.0229	0	0	0	0
125	029	GRADE KINGS-R	845	1.0327	360	1.0229	9362	1.0173	809	1.0312
126	030	GRADE KINGS-SW	0	0	55	1.0229	117	1.0173	0	0
127	031	STATION & OFFICES	1078	1.0327	2997	1.0229	13591	1.0173	24	1.0312
128	032	SHOP BUILDING-LOCO	2871	1.0327	1197	1.0229	9583	1.0173	9	1.0312
129	033	SHOP BUILDING-F.C.	697	1.0327	1574	1.0229	1755	1.0173	0	0
130	034	SHOP BUILDING-O.E.	28	1.0327	52	1.0229	77	1.0173	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	9	1.0327	37	1.0229	192	1.0173	0	0
132 102	MISCELLANEOUS BUILDING	905	1.0327	1550	1.0229	1379	1.0173	0	0
133 103	COAL TERMINALS	2703	1.0327	2360	1.0229	2293	1.0173	1	1.0312
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	166	1.0327	3324	1.0229	5300	1.0173	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	601	1.0173	0	0
138 108	OTHER SPECIAL SERVICES	0	0	848	1.0229	1287	1.0173	49	1.0312
139 109	ROADWAY MACHINES	8678	1.0327	23651	1.0229	2305	1.0173	892	1.0312
140 110	SMALL TOOLS & SUPPLIES	0	0	22878	1.0229	2482	1.0173	0	0
141 111	SNOW REMOVAL	2776	1.0327	144	1.0229	2944	1.0173	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	152632	1.0312
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3998	1.0312
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	22379	1.0312
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	35157	1.0312
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1284	1.0312
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	116	1.0312
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	38623	1.0173	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	135830	1.0173	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19646	1.0173	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	9571	1.0173	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5081	1.0173	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1392	1.0173	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	82	1.0173	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11521	1.0173	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	689	1.0173	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2	1.0173	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	5024	1.0173	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2067	1.0173	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1271	1.0173	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	344296	1.0312
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	30620	1.0312
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	281032	1.0312
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	49570	1.0173	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5364	1.0173	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	387	1.0173	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	40433	1.0173	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2148	1.0173	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	259	1.0173	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1687	1.0327	3	1.0229	166	1.0173	1831	1.0312
179 149	W&S OTHER-SW	0	0	0	0	18	1.0173	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	2875	1.0173	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	159192	XX	136430	XX	389631	XX	905375	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1133	1.0761	2505	1.0853	2971	1.0757	6526	1.0773
102 002	ADMIN B&B	13	1.0761	317	1.0853	4192	1.0757	872	1.0773
103 003	ADMIN SIGNAL	35	1.0761	378	1.0853	605	1.0757	988	1.0773
104 004	ADMIN COMMUNICATIONS	12	1.0761	84	1.0853	1582	1.0757	724	1.0773
105 005	ADMIN OTHER	2717	1.0761	0	0	0	0	0	0
106 006	ROADWAY-RUNNING	19576	1.0761	597	1.0853	33359	1.0757	0	0
107 007	ROADWAY-SWITCHING	1497	1.0761	5	1.0853	789	1.0757	0	0
108 008	TUNNELS-R	2	1.0761	10	1.0853	145	1.0757	0	0
109 009	TUNNELS-SW	0	0	0	0	4	1.0757	0	0
110 010	BRIDGES-R	16804	1.0761	3656	1.0853	17170	1.0757	2868	1.0773
111 011	BRIDGES-SW	943	1.0761	121	1.0853	917	1.0757	162	1.0773
112 012	TIES-R	4390	1.0761	3755	1.0853	12	1.0757	5	1.0773
113 013	TIES-SW	162	1.0761	295	1.0853	0	0	0	0
114 014	RAILS & OTM-R	48043	1.0761	28980	1.0853	33661	1.0757	11368	1.0773
115 015	RAILS & OTM-SW	4452	1.0761	1357	1.0853	1741	1.0757	567	1.0773
116 018	BALLAST-R	5221	1.0761	2987	1.0853	3650	1.0757	1295	1.0773
117 019	BALLAST-SW	347	1.0761	157	1.0853	104	1.0757	16	1.0773
118 022	ROAD PROPERTY DAMAGED-R	3605	1.0761	9927	1.0853	7817	1.0757	54	1.0773
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	5	1.0761	42	1.0853	7	1.0757	0	0
121 025	SIGNALS-R	19180	1.0761	17383	1.0853	8331	1.0757	1497	1.0773
122 026	SIGNALS-SW	3188	1.0761	162	1.0853	19	1.0757	61	1.0773
123 027	COMMUNICATION SYSTEMS	5995	1.0761	2132	1.0853	22303	1.0757	24	1.0773
124 028	ELECTRIC POWER SYSTEMS	795	1.0761	143	1.0853	0	0	0	0
125 029	GRADE KINGS-R	892	1.0761	1363	1.0853	4907	1.0757	668	1.0773
126 030	GRADE KINGS-SW	0	0	37	1.0853	138	1.0757	0	0
127 031	STATION & OFFICES	1186	1.0761	1647	1.0853	10564	1.0757	8	1.0773
128 032	SHOP BUILDING-LOCO	2673	1.0761	3309	1.0853	5566	1.0757	0	0
129 033	SHOP BUILDING-F.C.	533	1.0761	1290	1.0853	2740	1.0757	0	0
130 034	SHOP BUILDING-O.E.	49	1.0761	66	1.0853	114	1.0757	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1	1.0761	17	1.0853	410	1.0757	0	0
132	102 MISCELLANEOUS BUILDING	605	1.0761	721	1.0853	812	1.0757	0	0
133	103 COAL TERMINALS	2584	1.0761	2377	1.0853	2454	1.0757	1	1.0773
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	140	1.0761	3231	1.0853	5564	1.0757	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	470	1.0757	0	0
138	108 OTHER SPECIAL SERVICES	1	1.0761	1082	1.0853	1535	1.0757	69	1.0773
139	109 ROADWAY MACHINES	9649	1.0761	20543	1.0853	2362	1.0757	929	1.0773
140	110 SMALL TOOLS & SUPPLIES	0	0	20719	1.0853	1568	1.0757	1	1.0773
141	111 SNOW REMOVAL	3263	1.0761	204	1.0853	4410	1.0757	1	1.0773
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	147990	1.0773
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4361	1.0773
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15199	1.0773
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	33563	1.0773
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2550	1.0773
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8435	1.0773
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37569	1.0757	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	123251	1.0757	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24874	1.0757	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8918	1.0757	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5062	1.0757	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1181	1.0757	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	69	1.0757	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11536	1.0757	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	655	1.0757	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	21	1.0757	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3377	1.0757	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	39	1.0757	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1993	1.0757	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1013	1.0757	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	337217	1.0773
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29990	1.0773
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	275253	1.0773
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54454	1.0757	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	4979	1.0757	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	377	1.0757	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	41527	1.0757	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1951	1.0757	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	249	1.0757	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2017	1.0761	1878	1.0853	0	0	1573	1.0773
179 149	W&S OTHER-SW	0	0	0	0	1	1.0757	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	134	1.0757	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	161708	XX	133477	XX	374483	XX	884835	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1203	1.1105	1918	1.1219	3313	1.2194	7011	1.1121	15742
102	002	ADMIN B&B	16	1.1105	268	1.1219	9086	1.2194	747	1.1121	9828
103	003	ADMIN SIGNAL	30	1.1105	341	1.1219	585	1.2194	860	1.1121	3473
104	004	ADMIN COMMUNICATIONS	12	1.1105	115	1.1219	1797	1.2194	559	1.1121	2133
105	005	ADMIN OTHER	1587	1.1105	0	0	0	0	0	0	2267
106	006	ROADWAY-RUNNING	18972	1.1105	605	1.1219	29005	1.2194	0	0	52078
107	007	ROADWAY-SWITCHING	1251	1.1105	12	1.1219	628	1.2194	0	0	2167
108	008	TUNNELS-R	2	1.1105	1	1.1219	251	1.2194	0	0	256.6586
109	009	TUNNELS-SW	0	0	0	0	11	1.2194	0	0	14.05923
110	010	BRIDGES-R	16590	1.1105	802	1.1219	14066	1.2194	2594	1.1121	39093
111	011	BRIDGES-SW	770	1.1105	66	1.1219	568	1.2194	124	1.1121	2128
112	012	TIES-R	4274	1.1105	4702	1.1219	66	1.2194	0	0	13281
113	013	TIES-SW	122	1.1105	265	1.1219	0	0	0	0	473.8545
114	014	RAILS & OTM-R	54186	1.1105	12330	1.1219	26660	1.2194	10402	1.1121	131526
115	015	RAILS & OTM-SW	3822	1.1105	989	1.1219	1285	1.2194	445	1.1121	7854
116	018	BALLAST-R	4598	1.1105	891	1.1219	1560	1.2194	167	1.1121	9366
117	019	BALLAST-SW	279	1.1105	58	1.1219	101	1.2194	8	1.1121	514.4177
118	022	ROAD PROPERTY DAMAGED-R	5075	1.1105	7868	1.1219	6172	1.2194	-16	1.1121	20882
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	11	1.1105	7	1.1219	7	1.2194	1	1.1121	11
121	025	SIGNALS-R	16540	1.1105	13785	1.1219	6792	1.2194	1391	1.1121	55450
122	026	SIGNALS-SW	2980	1.1105	291	1.1219	11	1.2194	51	1.1121	4181
123	027	COMMUNICATION SYSTEMS	5693	1.1105	1896	1.1219	19338	1.2194	17	1.1121	25561
124	028	ELECTRIC POWER SYSTEMS	784	1.1105	212	1.1219	1	1.2194	0	0	1175
125	029	GRADE XINGS-R	800	1.1105	1417	1.1219	5859	1.2194	844	1.1121	9998
126	030	GRADE XINGS-SW	0	0	30	1.1219	145	1.2194	0	0	214.8957
127	031	STATION & OFFICES	1290	1.1105	1582	1.1219	9019	1.2194	1	1.1121	15469
128	032	SHOP BUILDING-LOCO	2523	1.1105	2591	1.1219	3324	1.2194	7	1.1121	13689
129	033	SHOP BUILDING-F.C.	566	1.1105	1144	1.1219	2011	1.2194	1	1.1121	4678
130	034	SHOP BUILDING-O.E.	28	1.1105	63	1.1219	99	1.2194	0	0	190.1593

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	9	1.1105	1	1.1219	102	1.2194	0	0	201.8973
132	102	MISCELLANEOUS BUILDINGS	864	1.1105	678	1.1219	812	1.2194	0	0	3489
133	103	COAL TERMINALS	2406	1.1105	2515	1.1219	1841	1.2194	2	1.1121	7970
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	159	1.1105	2840	1.1219	4924	1.2194	0	0	9935
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	618	1.2194	0	0	535.8113
138	108	OTHER SPECIAL SERVICES	3	1.1105	1285	1.1219	1663	1.2194	84	1.1121	2804
139	109	ROADWAY MACHINES	9075	1.1105	18065	1.1219	2234	1.2194	779	1.1121	38437
140	110	SMALL TOOLS & SUPPLIES	0	0	28815	1.1219	1627	1.2194	0	0	26976
141	111	SNOW REMOVAL	4248	1.1105	123	1.1219	3238	1.2194	1	1.1121	12651
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	116362	1.1121	138567
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	3873	1.1121	4329
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.1121	15405
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	29871	1.1121	23355
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2464	1.1121	1729
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8361	1.1121	5041
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37254	1.2194	XX	XX	39444
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	112238	1.2194	XX	XX	139215
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24236	1.2194	XX	XX	12462
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8385	1.2194	XX	XX	9550
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5099	1.2194	XX	XX	5537
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1879	1.2194	XX	XX	1719
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	93	1.2194	XX	XX	85
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10200	1.2194	XX	XX	10413
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	662	1.2194	XX	XX	662
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	17	1.2194	XX	XX	2
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2633	1.2194	XX	XX	5056
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	17	1.2194	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1955	1.2194	XX	XX	2725
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	967	1.2194	XX	XX	2040

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	349569	1.1121	363775
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	38700	1.1121	53624
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	240688	1.1121	293937
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	50659	1.2194	XX	XX	64240
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6354	1.2194	XX	XX	6937
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	312	1.2194	XX	XX	319
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	36253	1.2194	XX	XX	35971
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	1975	1.2194	XX	XX	2055
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	268	1.2194	XX	XX	278
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1320	1.1105	373	1.1219	0	0	1148	1.1121	3352
179	149	W&S OTHER-SW	0	0	0	0	27	1.2194	0	0	8
180	150	W&S OTHER-OTHER	0	0	0	0	112	1.2194	0	0	0
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	162088	XX	108944	XX	342960	XX	829218	XX	1666596
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX	XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
LINE CODE		IDENTIFICATION	ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1	SALARIES	PRICE	MATERIALS		PRICE	PURCH.	PRICE	PRICE		TOTAL
			ELSE			&							FREIGHT
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	8408	1	582	1	1920	1	1188	1	12098	12098
202	202	LOCO REPAIR	3	106393	1	236640	1	24002	1	182	1	367217	367217
203	203	LOCO MACHINERY REPAIR	3	4258	1	2164	1	1114	1	11	1	7547	7547
204	204	LOCO EQUIPMENT DAMAGED	1	103	1	93	1	0	0	0	0	196	196
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	46222	1	46222	46222
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	18036	1	18036	18036
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	785	1	XX	XX	785	785
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	9743	1	XX	XX	9743	9743
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	400	1	XX	XX	400	400
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	142720	1	142720	142720
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	2824	1	XX	XX	2824	2824
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	8916	1	30	1	0	0	2	1	8948	8948
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	128078	XX	239509	XX	15654	XX	208361	XX	591602	591602
220	220	FC ADMINISTRATION	3	4791	1	1196	1	3516	1	1559	1	11062	11062
221	221	FC REPAIR	3	43153	1	80689	1	72065	1	248	1	196155	196155
222	222	FC MACHINERY REPAIR	3	800	1	942	1	4965	1	0	0	6707	6707
223	223	FC EQUIPMENT DAMAGED	1	3794	1	5811	1	0	0	0	0	9605	9605
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	23866	1	23866	23866
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	10880	1	10880	10880

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	33221	1	XX	XX	33221	33221
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	13674	1	XX	XX	13674	13674
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	449944	1	XX	XX	449944	449944
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	181164	1	XX	XX	181164	181164
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	51933	1	51933	51933
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	59263	1	XX	XX	59263	59263
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6955	1	28209	1	0	0	91	1	35255	35255
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	59493	XX	116847	XX	309610	XX	88577	XX	574527	574527
239	301	OE ADMINISTRATION	3	0	0	356	1	0	0	1094	1	1450	1450
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	4131	1	52509	1	141	1	56781	56781
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	2277	1	71656	1	138	1	74071	74071
244	306	OE MACHINERY REPAIR	3	127	1	351	1	71	1	0	0	549	549
245	307	WORK & NR EQUIP.	3	1439	1	2676	1	13199	1	6	1	17320	17320
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3116	1	3116	3116
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	907	1	907	907
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	17010	1	XX	XX	17010	17010
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	122	1	XX	XX	122	122
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	7	1	XX	XX	7	7
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	24608	1	XX	XX	24608	24608
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	27814	1	XX	XX	27814	27814
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	102241	1	102241	102241
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	17	1	XX	XX	17	17
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	7086	1	XX	XX	7086	7086
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	1566	XX	9791	XX	144285	XX	107643	XX	263285	263285
262	324	TOTAL EQUIP: L219+L238+L261	XX	189137	XX	366147	XX	469549	XX	404581	XX	1429414	1429414

[illegible]

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	37034	1.0184	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11200	1.0184	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	402412	1.0184	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	171110	1.0184	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	49994	1.0242
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	57268	1.0184	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	6975	1.0224	23707	1.0356	0	0	137	1.0242
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	58866	XX	104343	XX	278265	XX	84735	XX
239 301	OE ADMINISTRATION	0	0	309	1.0356	0	0	1322	1.0242
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	4455	1.0356	48516	1.0184	97	1.0242
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	998	1.0356	66840	1.0184	108	1.0242
244 306	OE MACHINERY REPAIR	200	1.0224	275	1.0356	34	1.0184	0	0
245 307	WORK & NR EQUIP.	1179	1.0224	1601	1.0356	20081	1.0184	6	1.0242
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3382	1.0242
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	549	1.0242
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	20400	1.0184	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2	1.0184	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	96	1.0184	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	7	1.0184	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	23209	1.0184	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	24762	1.0184	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95292	1.0242
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	47	1.0184	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6145	1.0184	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1379	XX	7638	XX	148307	XX	100756	XX
262 324	TOTAL EQUIP: L219+L238+L261	183991	XX	320703	XX	447073	XX	390937	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	7678	1.0327	245	1.0229	1125	1.0173	1260 1.0312
202	202	LOCO REPAIR	101303	1.0327	194296	1.0229	22816	1.0173	270 1.0312
203	203	LOCO MACHINERY REPAIR	3947	1.0327	1165	1.0229	1097	1.0173	0 0
204	204	LOCO EQUIPMENT DAMAGED	95	1.0327	70	1.0229	4	1.0173	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	51331 1.0312
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12533 1.0312
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	10331	1.0173	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6050	1.0173	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	207	1.0173	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	136774 1.0312
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1665	1.0173	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7917	1.0327	11	1.0229	0	0	5 1.0312
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	120940	XX	195787	XX	27865	XX	202173 XX
220	220	FC ADMINISTRATION	4631	1.0327	1014	1.0229	4062	1.0173	2214 1.0312
221	221	FC REPAIR	51804	1.0327	66800	1.0229	63331	1.0173	339 1.0312
222	222	FC MACHINERY REPAIR	713	1.0327	529	1.0229	4323	1.0173	0 0
223	223	FC EQUIPMENT DAMAGED	5756	1.0327	4260	1.0229	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	25499 1.0312
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	8054 1.0312

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39555	1.0173	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	10704	1.0173	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	388481	1.0173	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	160111	1.0173	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	71796	1.0312
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	49672	1.0173	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6650	1.0327	21161	1.0229	0	0	237	1.0312
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	69554	XX	93764	XX	279265	XX	108139	XX
239	301	OE ADMINISTRATION	0	0	224	1.0229	4	1.0173	1659	1.0312
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	4098	1.0229	46855	1.0173	88	1.0312
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	858	1.0229	54476	1.0173	116	1.0312
244	306	OE MACHINERY REPAIR	196	1.0327	153	1.0229	41	1.0173	0	0
245	307	WORK & NR EQUIP.	327	1.0327	386	1.0229	18850	1.0173	18	1.0312
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3409	1.0312
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	562	1.0312
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	22460	1.0173	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	195	1.0173	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	90	1.0173	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	43	1.0173	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	23431	1.0173	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	23922	1.0173	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	105426	1.0312
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	58	1.0173	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6162	1.0173	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	523	XX	5719	XX	135943	XX	111278	XX
262	324	TOTAL EQUIP: L219+L238+L261	191017	XX	295270	XX	443073	XX	421590	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	7446	1.0761	597	1.0853	876	1.0757	1616 1.0773
202	202	LOCO REPAIR	101561	1.0761	179452	1.0853	22322	1.0757	234 1.0773
203	203	LOCO MACHINERY REPAIR	3468	1.0761	3004	1.0853	1261	1.0757	1 1.0773
204	204	LOCO EQUIPMENT DAMAGED	67	1.0761	330	1.0853	22	1.0757	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	52904 1.0773
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	21417 1.0773
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	20885	1.0757	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4632	1.0757	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	219	1.0757	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	129611 1.0773
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2132	1.0757	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	7308	1.0761	21	1.0853	0	0	3 1.0773
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	119850	XX	183404	XX	38821	XX	205786 XX
220	220	FC ADMINISTRATION	4362	1.0761	2545	1.0853	4024	1.0757	4759 1.0773
221	221	FC REPAIR	48197	1.0761	69532	1.0853	58889	1.0757	711 1.0773
222	222	FC MACHINERY REPAIR	594	1.0761	1421	1.0853	4346	1.0757	0 0
223	223	FC EQUIPMENT DAMAGED	5070	1.0761	4066	1.0853	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	25757 1.0773
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	11657 1.0773

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	47990	1.0757	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11495	1.0757	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	422578	1.0757	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	171099	1.0757	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67216	1.0773
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	54230	1.0757	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	8418	1.0761	22238	1.0853	0	0	394	1.0773
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	66641	XX	99802	XX	301003	XX	110494	XX
239 301	OE ADMINISTRATION	0	0	450	1.0853	6	1.0757	2711	1.0773
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	3027	1.0853	46383	1.0757	98	1.0773
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	601	1.0853	58032	1.0757	0	0
244 306	OE MACHINERY REPAIR	270	1.0761	161	1.0853	102	1.0757	0	0
245 307	WORK & NR EQUIP.	1045	1.0761	9	1.0853	15995	1.0757	22	1.0773
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3611	1.0773
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1019	1.0773
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29941	1.0757	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	19	1.0757	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	81	1.0757	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0757	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	23314	1.0757	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19292	1.0757	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75986	1.0773
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	29	1.0757	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6110	1.0757	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1315	XX	4248	XX	148457	XX	83447	XX
262 324	TOTAL EQUIP: L219+L239+L261	187806	XX	287454	XX	488281	XX	399727	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	7027	1.1105	431	1.1219	1186	1.2194	1257	1.1121	11291
202	202	LOCO REPAIR	92787	1.1105	151341	1.1219	13655	1.2194	202	1.1121	345112
203	203	LOCO MACHINERY REPAIR	3373	1.1105	2935	1.1219	789	1.2194	0	0	7057
204	204	LOCO EQUIPMENT DAMAGED	84	1.1105	260	1.1219	5	1.2194	0	0	196
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	46135	1.1121	50271
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	22952	1.1121	18036
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	18204	1.2194	XX	XX	785
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4749	1.2194	XX	XX	9743
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	154	1.2194	XX	XX	400
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	122815	1.1121	142720
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	1	1.2194	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1280	1.2194	XX	XX	2866
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	6746	1.1105	21	1.1219	0	0	4	1.1121	8948
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	110017	XX	154988	XX	27965	XX	193365	XX	572208
220	220	FC ADMINISTRATION	3325	1.1105	1774	1.1219	2979	1.2194	3411	1.1121	10722
221	221	FC REPAIR	44061	1.1105	57999	1.1219	38948	1.2194	513	1.1121	194643
222	222	FC MACHINERY REPAIR	632	1.1105	1113	1.1219	3766	1.2194	0	0	5671
223	223	FC EQUIPMENT DAMAGED	4602	1.1105	3258	1.1219	0	0	0	0	9605
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	22814	1.1121	25619
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	13263	1.1121	10880

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	58867	1.2194	XX	XX	33221
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7880	1.2194	XX	XX	13674
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	401244	1.2194	XX	XX	449944
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	177479	1.2194	XX	XX	181164
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	67348	1.1121	51933
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	46803	1.2194	XX	XX	56039
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6061	1.1105	18281	1.1219	0	0	159	1.1121	35255
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	58681	XX	82425	XX	273642	XX	107508	XX	576618
239	301	OE ADMINISTRATION	0	0	487	1.1219	6	1.2194	2232	1.1121	1689
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2341	1.1219	37640	1.2194	75	1.1121	54284
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	529	1.1219	57071	1.2194	0	0	66567
244	306	OE MACHINERY REPAIR	168	1.1105	205	1.1219	33	1.2194	0	0	491.1777
245	307	WORK & NR EQUIP.	896	1.1105	393	1.1219	13843	1.2194	18	1.1121	20189
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3104	1.1121	3365
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1239	1.1121	907
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	32605	1.2194	XX	XX	17010
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	35	1.2194	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	73	1.2194	XX	XX	122
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	1.2194	XX	XX	7
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	21222	1.2194	XX	XX	24608
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15228	1.2194	XX	XX	27814
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	57985	1.1121	102241
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	50	1.2194	XX	XX	17
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	3886	1.2194	XX	XX	6537
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1064	XX	3955	XX	143388	XX	64653	XX	257133
262	324	TOT EQUIP: L219+L238+L261	169762	XX	241368	XX	444995	XX	365526	XX	1405959

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	6065	1	4873	1	1522	1	8083	1	20543	20543
302	402	ENGINE CREWS	1	381373	1	400	1	26045	1	19194	1	427012	427012
303	403	TRAIN CREWS	1	281640	1	2350	1	20618	1	17036	1	321644	321644
304	404	DISPATCHING TRAINS	1	41586	1	39	1	0	0	58	1	41683	41683
305	405	OPERATING SIGNALS	1	40313	1	87	1	3	1	516	1	40919	40919
306	406	OPERATING DRAWBRIDGES	1	2278	1	0	0	0	0	0	0	2278	2278
307	407	HIGHWAY CROSSINGS	1	9	1	145	1	4563	1	424	1	5141	5141
308	408	TRAIN INSPECTION	1	60036	1	51	1	0	0	0	0	60087	60087
309	409	TRAIN LOCO FUEL	1	0	0	1345378	1	0	0	0	0	1345378	1345378
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	36344	1	7904	1	10773	1	32	1	55053	55053
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	221	1	16	1	10336	1	0	0	10573	10573
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	322059	1	322059	322059
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	38865	1	38865	38865
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	751	1	XX	XX	751	751
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	128	1	XX	XX	128	128
318	418	TRAIN OTHER	1	553	1	8	1	91881	1	53	1	92495	92495
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	850418	XX	1361251	XX	166364	XX	406320	XX	2784353	2784353
320	420	YARD ADMINISTRATION	1	223	1	609	1	1185	1	833	1	2850	2850
321	421	SWITCH CREWS	1	192405	1	1309	1	29950	1	623	1	224287	224287
322	422	CONTROLLING OPERATIONS	1	34757	1	133	1	100	1	14	1	35004	35004
323	423	YARD AND TERMINAL CLERICAL	1	3333	1	5940	1	3237	1	330	1	12840	12840
324	424	OPERATING SWITCHES ETC.	1	0	0	1043	1	11	1	0	0	1054	1054
325	425	YARD LOCO FUEL	1	0	0	88676	1	0	0	0	0	88676	88676
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	361	1	0	0	0	0	1	1	362	362
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	79	1	0	0	0	0	0	0	79	79
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	98563	1	98563	98563
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	11605	1	11605	11605
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	10113	1	XX	XX	10113	10113
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	941	1	XX	XX	941	941
334	434	YARD OTHER	1	0	0	0	0	5	1	0	0	5	5
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	231158	XX	97710	XX	43660	XX	111969	XX	484497	484497

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	(8)	(9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	793	1	2	1	4010	1	XX	XX	4805	4805
337	502	ADJUSTING & TRANSFERRING LOADS	1	26	1	1	1	824	1	XX	XX	851	851
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	0	0	0	0	XX	XX	2	2
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	18989	1	18989	18989
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	199	1	199	199
341	506	T & YC TOTAL: SUM L336-340	XX	821	XX	3	XX	4834	XX	19188	XX	24846	24846
342	507	SPECIAL SERVICES ADMIN	1	24258	1	1464	1	9146	1	895	1	35763	35763
343	508	PICKUP & DELIVERY & MARINE LH	1	9670	1	69225	1	131910	1	694	1	211499	211499
344	509	LDG & UNLDG & LOCO MAR.	1	10630	1	5169	1	325290	1	20	1	341109	341109
345	510	PROTECTIVE SERVICE	1	0	0	1235	1	104	1	0	0	1339	1339
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	5790	1	5790	5790
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1898	1	1898	1898
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	44558	XX	77093	XX	466451	XX	9297	XX	597399	597399
353	518	AS ADMINISTRATION	1	0	0	168	1	938	1	769	1	1875	1875
354	519	CLERICAL EMPLOYEES	1	18854	1	704	1	1609	1	1037	1	22204	22204
355	520	COMMUNICATIONS	1	781	1	0	0	0	0	12	1	793	793
356	521	L&D CLAIMS PROCESSING	1	0	0	41	1	2469	1	20	1	2530	2530
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	12354	1	12354	12354
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1439	1	1439	1439
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	19635	XX	913	XX	5016	XX	15631	XX	41195	41195
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1146590	XX	1536970	XX	686325	XX	562405	XX	3932290	3932290
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	14045	1.0224	5217	1.0356	5731	1.0184	7293	1.0242
302	402	ENGINE CREWS	362307	1.0224	264	1.0356	23711	1.0184	18657	1.0242
303	403	TRAIN CREWS	264982	1.0224	2336	1.0356	16900	1.0184	16285	1.0242
304	404	DISPATCHING TRAINS	42510	1.0224	57	1.0356	0	0	62	1.0242
305	405	OPERATING SIGNALS	39915	1.0224	141	1.0356	4	1.0184	805	1.0242
306	406	OPERATING DRAWBRIDGES	2595	1.0224	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	306	1.0224	91	1.0356	4057	1.0184	149	1.0242
308	408	TRAIN INSPECTION	68087	1.0224	100	1.0356	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	1382142	.95371	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	31578	1.0224	7460	1.0356	9268	1.0184	7	1.0242
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	192	1.0224	11	1.0356	18522	1.0184	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	354537	1.0242
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	28256	1.0242
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	752	1.0184	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	120	1.0184	XX	XX
318	418	TRAIN OTHER	805	1.0224	8	1.0356	94165	1.0184	57	1.0242
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	827322	XX	1397827	XX	172990	XX	426108	XX
320	420	YARD ADMINISTRATION	551	1.0224	458	1.0356	1059	1.0184	840	1.0242
321	421	SWITCH CREWS	184777	1.0224	1128	1.0356	26821	1.0184	812	1.0242
322	422	CONTROLLING OPERATIONS	33585	1.0224	39	1.0356	59	1.0184	4	1.0242
323	423	YARD AND TERMINAL CLERICAL	3319	1.0224	5494	1.0356	3239	1.0184	359	1.0242
324	424	OPERATING SWITCHES ETC.	0	0	1055	1.0356	10	1.0184	0	0
325	425	YARD LOCO FUEL	0	0	91041	.95371	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	381	1.0224	0	0	0	0	1	1.0242
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	90	1.0224	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	107600	1.0242
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7026	1.0242
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9467	1.0184	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1071	1.0184	XX	XX
334	434	YARD OTHER	0	0	0	0	3	1.0184	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	222703	XX	99215	XX	39587	XX	116642	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	549	1.0224		1 1.0356	3779	1.0184	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	78	1.0224		1 1.0356	659	1.0184	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0224	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	15292	1.0242
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	238	1.0242
341 506	T & YC TOTAL: SUM L336-340	629	XX	2	XX	4438	XX	15530	XX
342 507	SPECIAL SERVICES ADMIN	30361	1.0224	1258	1.0356	13363	1.0184	536	1.0242
343 508	PICKUP & DELIVERY & MARINE LH	6873	1.0224	74945	1.0356	120785	1.0184	1068	1.0242
344 509	LDG & UNLDG & LOCO MAR.	6259	1.0224	4260	1.0356	294653	1.0184	295	1.0242
345 510	PROTECTIVE SERVICE	0	0	795	1.0356	204	1.0184	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6334	1.0242
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1149	1.0242
349 514	JT FACILITIES-DR	XX	XX	XX	XX	1	1.0184	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	43493	XX	81258	XX	429006	XX	9382	XX
353 518	AS ADMINISTRATION	0	0	155	1.0356	2405	1.0184	689	1.0242
354 519	CLERICAL EMPLOYEES	19195	1.0224	676	1.0356	2251	1.0184	1523	1.0242
355 520	COMMUNICATIONS	2751	1.0224	0	0	0	0	19	1.0242
356 521	L&D CLAIMS PROCESSING	0	0	40	1.0356	1890	1.0184	7	1.0242
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	13489	1.0242
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	871	1.0242
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	21946	XX	871	XX	6546	XX	16598	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1116093	XX	1579173	XX	652567	XX	584260	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	6821	1.0327	3613	1.0229	6971	1.0173	9288 1.0312
302	402	ENGINE CREWS	352108	1.0327	158	1.0229	22449	1.0173	20353 1.0312
303	403	TRAIN CREWS	301862	1.0327	2478	1.0229	14313	1.0173	19197 1.0312
304	404	DISPATCHING TRAINS	42131	1.0327	30	1.0229	0	0	69 1.0312
305	405	OPERATING SIGNALS	30009	1.0327	425	1.0229	50	1.0173	895 1.0312
306	406	OPERATING DRAWBRIDGES	4637	1.0327	0	0	0	0	3 1.0312
307	407	HIGHWAY CROSSINGS	764	1.0327	101	1.0229	3334	1.0173	0 0
308	408	TRAIN INSPECTION	65123	1.0327	114	1.0229	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	1348336	.93268	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	30058	1.0327	5321	1.0229	9026	1.0173	12 1.0312
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	219	1.0327	15	1.0229	11780	1.0173	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	336471 1.0312
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	42038 1.0312
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	712	1.0173	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	142	1.0173	XX XX
318	418	TRAIN OTHER	70	1.0327	7	1.0229	86536	1.0173	149 1.0312
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	833802	XX	1360598	XX	155029	XX	428475 XX
320	420	YARD ADMINISTRATION	2611	1.0327	492	1.0229	1501	1.0173	711 1.0312
321	421	SWITCH CREWS	181753	1.0327	1149	1.0229	25350	1.0173	974 1.0312
322	422	CONTROLLING OPERATIONS	32075	1.0327	0	0	54	1.0173	0 0
323	423	YARD AND TERMINAL CLERICAL	9024	1.0327	6052	1.0229	6026	1.0173	424 1.0312
324	424	OPERATING SWITCHES ETC.	0	0	847	1.0229	22	1.0173	0 0
325	425	YARD LOCO FUEL	0	0	88842	.93268	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	578	1.0327	0	0	0	0	2 1.0312
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	91	1.0327	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	100662 1.0312
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	11569 1.0312
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	8098	1.0173	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	985	1.0173	XX XX
334	434	YARD OTHER	0	0	0	0	15	1.0173	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	226132	XX	97382	XX	40081	XX	114342 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	579	1.0327		2 1.0229	626	1.0173	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	75	1.0327		2 1.0229	278	1.0173	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0327		1 1.0229	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18108	1.0312
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	945	1.0312
341 506	T & YC TOTAL: SUM L336-340	655	XX	5	XX	904	XX	19053	XX
342 507	SPECIAL SERVICES ADMIN	26572	1.0327	1306	1.0229	13022	1.0173	1561	1.0312
343 508	PICKUP & DELIVERY & MARINE LH	3339	1.0327	76138	1.0229	104083	1.0173	937	1.0312
344 509	LDG & UNLDG & LOCO MAR.	6343	1.0327	3749	1.0229	309756	1.0173	69	1.0312
345 510	PROTECTIVE SERVICE	0	0	812	1.0229	332	1.0173	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	7225	1.0312
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1827	1.0312
349 514	JT FACILITIES-DR	XX	XX	XX	XX	1	1.0173	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	36254	XX	82005	XX	427194	XX	11619	XX
353 518	AS ADMINISTRATION	0	0	173	1.0229	1812	1.0173	771	1.0312
354 519	CLERICAL EMPLOYEES	24840	1.0327	746	1.0229	2534	1.0173	149	1.0312
355 520	COMMUNICATIONS	3844	1.0327	12	1.0229	0	0	21	1.0312
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1538	1.0173	78	1.0312
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	12961	1.0312
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1564	1.0312
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	28684	XX	931	XX	5884	XX	15544	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1125527	XX	1540921	XX	629092	XX	589033	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	8622	1.0761	5279	1.0853	7784	1.0757	11497 1.0773
302	402	ENGINE CREWS	373549	1.0761	203	1.0853	25334	1.0757	18121 1.0773
303	403	TRAIN CREWS	319631	1.0761	2802	1.0853	19510	1.0757	18121 1.0773
304	404	DISPATCHING TRAINS	39905	1.0761	4	1.0853	0	0	126 1.0773
305	405	OPERATING SIGNALS	26991	1.0761	324	1.0853	13	1.0757	384 1.0773
306	406	OPERATING DRAWBRIDGES	3804	1.0761	0	0	0	0	3 1.0773
307	407	HIGHWAY CROSSINGS	26	1.0761	70	1.0853	6133	1.0757	1 1.0773
308	408	TRAIN INSPECTION	63307	1.0761	418	1.0853	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	1343753	.95865	14	1.0757	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	28670	1.0761	11218	1.0853	7737	1.0757	3 1.0773
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	63	1.0761	74	1.0853	10681	1.0757	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350038 1.0773
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	86099 1.0773
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	740	1.0757	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	127	1.0757	XX XX
318	418	TRAIN OTHER	324	1.0761	2	1.0853	119678	1.0757	287 1.0773
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	864892	XX	1364147	XX	197497	XX	484680 XX
320	420	YARD ADMINISTRATION	606	1.0761	342	1.0853	2037	1.0757	1854 1.0773
321	421	SWITCH CREWS	188729	1.0761	1534	1.0853	25696	1.0757	1035 1.0773
322	422	CONTROLLING OPERATIONS	33333	1.0761	0	0	28	1.0757	0 0
323	423	YARD AND TERMINAL CLERICAL	6063	1.0761	7197	1.0853	5744	1.0757	283 1.0773
324	424	OPERATING SWITCHES ETC.	0	0	733	1.0853	54	1.0757	0 0
325	425	YARD LOCO FUEL	0	0	103167	.95865	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	545	1.0761	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	57	1.0761	2	1.0853	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	103683 1.0773
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24288 1.0773
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	6654	1.0757	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	956	1.0757	XX XX
334	434	YARD OTHER	0	0	0	0	4	1.0757	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	229333	XX	112975	XX	39261	XX	131143 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	501	1.0761		3 1.0853	456	1.0757	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	30	1.0761		1 1.0853	467	1.0757	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0761		1 1.0853	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	15608	1.0773
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	299	1.0773
341 506	T & YC TOTAL: SUM L336-340	533	XX	5	XX	923	XX	15907	XX
342 507	SPECIAL SERVICES ADMIN	19533	1.0761	1138	1.0853	9977	1.0757	2086	1.0773
343 508	PICKUP & DELIVERY & MARINE LH	8449	1.0761	70358	1.0853	101496	1.0757	342	1.0773
344 509	LDG & UNLDG & LOCO MAR.	6695	1.0761	4691	1.0853	277643	1.0757	79	1.0773
345 510	PROTECTIVE SERVICE	6	1.0761	906	1.0853	328	1.0757	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6133	1.0773
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	4048	1.0773
349 514	JT FACILITIES-DR	XX	XX	XX	XX	53	1.0757	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0		0 0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34683	XX	77093	XX	389497	XX	12688	XX
353 518	AS ADMINISTRATION	0	0	148	1.0853	401	1.0757	962	1.0773
354 519	CLERICAL EMPLOYEES	20436	1.0761	1216	1.0853	2763	1.0757	55	1.0773
355 520	COMMUNICATIONS	3728	1.0761	0	0	0	0	22	1.0773
356 521	L&D CLAIMS PROCESSING	35	1.0761	42	1.0853	2456	1.0757	180	1.0773
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	13747	1.0773
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2898	1.0773
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	24199	XX	1406	XX	5620	XX	17864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1153640	XX	1555626	XX	632798	XX	662282	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	3841	1.1105	4922	1.1219	7598	1.2194	10794	1.1121	20543
302	402	ENGINE CREWS	326400	1.1105	92	1.1219	22302	1.2194	15616	1.1121	427012
303	403	TRAIN CREWS	280069	1.1105	2246	1.1219	16989	1.2194	13791	1.1121	321644
304	404	DISPATCHING TRAINS	38759	1.1105	3	1.1219	0	0	60	1.1121	41683
305	405	OPERATING SIGNALS	25565	1.1105	226	1.1219	7	1.2194	309	1.1121	40919
306	406	OPERATING DRAWBRIDGES	3802	1.1105	0	0	0	0	1	1.1121	2278
307	407	HIGHWAY CROSSINGS	17	1.1105	40	1.1219	5943	1.2194	1	1.1121	5141
308	408	TRAIN INSPECTION	61918	1.1105	409	1.1219	0	0	0	0	60087
309	409	TRAIN LOCO FUEL	0	0	912766	1.3131	23	1.2194	0	0	1345378
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	24610	1.1105	8845	1.1219	7184	1.2194	2	1.1121	55053
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	8	1.1105	53	1.1219	11910	1.2194	0	0	10573
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	310909	1.1121	322059
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	33707	1.1121	38865
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	135	1.2194	XX	XX	751
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	129	1.2194	XX	XX	128
318	418	TRAIN OTHER	692	1.1105	14	1.1219	106421	1.2194	233	1.1121	92495
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	765681	XX	929616	XX	178383	XX	385423	XX	2784353
320	420	YARD ADMINISTRATION	584	1.1105	436	1.1219	1539	1.2194	1718	1.1121	2850
321	421	SWITCH CREWS	177029	1.1105	1201	1.1219	21663	1.2194	676	1.1121	224287
322	422	CONTROLLING OPERATIONS	31060	1.1105	1	1.1219	36	1.2194	1	1.1121	35004
323	423	YARD AND TERMINAL CLERICAL	6794	1.1105	6263	1.1219	5032	1.2194	350	1.1121	12840
324	424	OPERATING SWITCHES ETC.	0	0	860	1.1219	35	1.2194	0	0	1054
325	425	YARD LOCO FUEL	0	0	61412	1.3131	0	0	0	0	88676
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	616	1.1105	0	0	0	0	1	1.1121	362
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	87	1.1105	0	0	0	0	0	0	79
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	91792	1.1121	98563
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10207	1.1121	11605
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	8522	1.2194	XX	XX	10113
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	912	1.2194	XX	XX	941
334	434	YARD OTHER	0	0	0	0	12	1.2194	1	1.1121	5
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	216170	XX	70173	XX	35927	XX	104746	XX	484497

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS		549	1.1105		5	1.1219	1508	1.2194	XX XX	4805
337	502	ADJUSTING & TRANSFERRING LOADS		72	1.1105		8	1.1219	306	1.2194	XX XX	851
338	503	CAR LOAD DEVICES & GRAINDOORS		2	1.1105		0	0	0	0	XX XX	2
339	504	FREIGHT L&D-OTHER		XX	XX	XX	XX	XX	XX	11567	1.1121	18989
340	505	T & YC FRINGES		XX	XX	XX	XX	XX	XX	240	1.1121	199
341	506	T & YC TOTAL: SUM L336-340		623	XX		13	XX	1814	XX	11807	24846
342	507	SPECIAL SERVICES ADMIN		21401	1.1105		1055	1.1219	8889	1.2194	1731	35763
343	508	PICKUP & DELIVERY & MARINE LH		7708	1.1105		52507	1.1219	100587	1.2194	324	211499
344	509	LDG & UNLDG & LOCO MAR.		6902	1.1105		4250	1.1219	246579	1.2194	86	341109
345	510	PROTECTIVE SERVICE		1	1.1105		557	1.1219	194	1.2194	0 0	1339
346	511	FREIGHT L&D-SPEC. SERVICES		XX	XX	XX	XX	XX	XX	0 0	0 0	0
347	512	FRINGE BENEFITS		XX	XX	XX	XX	XX	XX	5369	1.1121	5790
348	513	CASUALTIES & INSURANCE		XX	XX	XX	XX	XX	XX	1691	1.1121	1898
349	514	JT FACILITIES-DR		XX	XX	XX	XX	634	1.2194	XX XX	XX	1
350	515	JT FACILITIES-(CR)		XX	XX	XX	XX	0 0	0 0	XX XX	XX XX	0
351	516	OTHER		0	0		0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351)										
		-2.*(L350)		36012	XX		58369	XX	356883	XX	9201	597399
353	518	AS ADMINISTRATION		0	0		139	1.1219	387	1.2194	813	1875
354	519	CLERICAL EMPLOYEES		22188	1.1105		968	1.1219	2186	1.2194	30	22204
355	520	COMMUNICATIONS		3543	1.1105		0	0	0	0	18	793
356	521	L&D CLAIMS PROCESSING		57	1.1105		32	1.1219	2280	1.2194	168	2530
357	522	AS FRINGES		XX	XX	XX	XX	XX	XX	11581	1.1121	12354
358	523	AS CASUALTIES		XX	XX	XX	XX	XX	XX	1367	1.1121	1439
359	524	AS JT FACILITY-DR		XX	XX	XX	XX	0 0	0 0	0 XX	XX	0
360	525	AS JT FACILITY-(CR)		XX	XX	XX	XX	0 0	0 0	0 XX	XX	0
361	526	AS OTHER		0	0		0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353-										
		361)-2.*L360		25788	XX		1139	XX	4853	XX	13977	41195
363	528	TOTAL TRANSPORTATION: L319										
		+L335+L341+L352 +L362		1044274	XX		1059310	XX	577860	XX	525154	3932290
364		S&T TOTAL CARRIER OPER EXP										
		EXCLD W&S & DEPR - ASF		0	0		0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF		XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES										
		: SUM L364-365		0	XX		0	XX	0	XX	0	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	94	1	2364	1	505	1	3199	1	6162	6162
402	602	ACCOUNTING & FINANCE	1	4344	1	35	1	3357	1	59	1	7795	7795
403	603	MANAGEMENT SERVICES	1	389	1	545	1	66474	1	332	1	67740	67740
404	604	MARKETING	1	452	1	96	1	10356	1	6712	1	17616	17616
405	605	SALES	1	0	0	75	1	111	1	152	1	338	338
406	606	INDUSTRIAL DEVELOPMENT	1	58	1	63	1	420	1	250	1	791	791
407	607	PERSONNEL	1	125	1	884	1	8235	1	8617	1	17861	17861
408	608	LEGAL AND SECRETARIAL	1	0	0	457	1	38268	1	3588	1	42313	42313
409	609	PUBLIC RELATIONS	1	0	0	388	1	13923	1	1353	1	15664	15664
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	3448	1	3448	3448
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	7132	1	7132	7132
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	3704	1	3704	3704
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	132185	1	132185	132185
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	35466	1	35466	35466
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	2	1	XX	XX	2	2
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1025	1	4988	1	755668	1	179665	1	941346	941346
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	6487	XX	9895	XX	897319	XX	385862	XX	1299563	1299563
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1559900	XX	2038297	XX	.2E+07	XX	2261546	XX	8330993	8330993
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	90199	1	90199	90199
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	58364	1	58364	58364

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	64	1.0224	1981	1.0356	867	1.0184	1872
402	602	ACCOUNTING & FINANCE	3315	1.0224	107	1.0356	6428	1.0184	994
403	603	MANAGEMENT SERVICES	3421	1.0224	565	1.0356	47896	1.0184	248
404	604	MARKETING	451	1.0224	218	1.0356	10484	1.0184	4471
405	605	SALES	0	0	74	1.0356	566	1.0184	184
406	606	INDUSTRIAL DEVELOPMENT	57	1.0224	164	1.0356	151	1.0184	196
407	607	PERSONNEL	101	1.0224	850	1.0356	14695	1.0184	7128
408	608	LEGAL AND SECRETARIAL	0	0	260	1.0356	50706	1.0184	2607
409	609	PUBLIC RELATIONS	0	0	377	1.0356	15919	1.0184	1238
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	3771
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4318
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-849
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	126801
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	33337
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4	1.0184	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	1066	1.0224	5283	1.0356	840325	1.0184	174947
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8475	XX	9879	XX	988041	XX	361263
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1510773	XX	2028788	XX	2458355	XX	2207748
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	88258
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	47907

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	62	1.0327	1875	1.0229	484	1.0173	2164	1.0312
402	602	ACCOUNTING & FINANCE	3583	1.0327	906	1.0229	8179	1.0173	931	1.0312
403	603	MANAGEMENT SERVICES	2602	1.0327	1201	1.0229	30313	1.0173	1159	1.0312
404	604	MARKETING	551	1.0327	302	1.0229	6503	1.0173	4608	1.0312
405	605	SALES	0	0	93	1.0229	111	1.0173	150	1.0312
406	606	INDUSTRIAL DEVELOPMENT	54	1.0327	103	1.0229	133	1.0173	206	1.0312
407	607	PERSONNEL	235	1.0327	1262	1.0229	12714	1.0173	7500	1.0312
408	608	LEGAL AND SECRETARIAL	0	0	377	1.0229	50130	1.0173	3306	1.0312
409	609	PUBLIC RELATIONS	0	0	533	1.0229	17319	1.0173	1395	1.0312
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	3058	1.0312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2564	1.0312
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	5976	1.0312
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	122198	1.0312
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	34086	1.0312
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4	1.0173	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1214	1.0327	2428	1.0229	817778	1.0173	166371	1.0312
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	8301	XX	9080	XX	943668	XX	355672	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1484037	XX	1981701	XX	2405464	XX	2271670	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	174720	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42913	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	42	1.0761	1760	1.0853	818	1.0757	2617 1.0773
402	602	ACCOUNTING & FINANCE	4826	1.0761	2103	1.0853	8651	1.0757	894 1.0773
403	603	MANAGEMENT SERVICES	1046	1.0761	475	1.0853	26137	1.0757	2004 1.0773
404	604	MARKETING	556	1.0761	433	1.0853	10745	1.0757	6341 1.0773
405	605	SALES	0	0	82	1.0853	135	1.0757	529 1.0773
406	606	INDUSTRIAL DEVELOPMENT	51	1.0761	105	1.0853	69	1.0757	265 1.0773
407	607	PERSONNEL	149	1.0761	987	1.0853	11311	1.0757	10463 1.0773
408	608	LEGAL AND SECRETARIAL	0	0	416	1.0853	42866	1.0757	3452 1.0773
409	609	PUBLIC RELATIONS	0	0	343	1.0853	4365	1.0757	1231 1.0773
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2426 1.0773
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8828 1.0773
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1594 1.0773
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	113421 1.0773
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42383 1.0773
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1 1.0757	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1687	1.0761	7682	1.0853	783379	1.0757	161906 1.0773
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8357	XX	14386	XX	888477	XX	358354 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1511511	XX	1990943	XX	2384039	XX	2305198 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	217565 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	43609 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	50	1.1105	1447	1.1219	1956	1.2194	3212	1.1121	6162
402	602	ACCOUNTING & FINANCE	5750	1.1105	1248	1.1219	7875	1.2194	854	1.1121	7795
403	603	MANAGEMENT SERVICES	0	0	389	1.1219	23437	1.2194	1553	1.1121	67740
404	604	MARKETING	470	1.1105	302	1.1219	7871	1.2194	4675	1.1121	17616
405	605	SALES	0	0	63	1.1219	121	1.2194	386	1.1121	338
406	606	INDUSTRIAL DEVELOPMENT	51	1.1105	100	1.1219	79	1.2194	193	1.1121	791
407	607	PERSONNEL	235	1.1105	494	1.1219	8222	1.2194	8104	1.1121	17861
408	608	LEGAL AND SECRETARIAL	0	0	377	1.1219	47819	1.2194	3251	1.1121	42313
409	609	PUBLIC RELATIONS	0	0	312	1.1219	6552	1.2194	1121	1.1121	15664
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2588	1.1121	3448
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9987	1.1121	7132
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1522	1.1121	3704
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	107701	1.1121	132185
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	29542	1.1121	35466
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	62	1.2194	XX	XX	2
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	22	1.1105	6304	1.1219	742049	1.2194	148765	1.1121	941346
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6578	XX	11036	XX	846043	XX	320410	XX	1299563
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1382702	XX	1420658	XX	2211858	XX	2040308	XX	8304409
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	154637	1	90199
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	42267	1	58364

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	34865	1	44514	1.0206	40973	1.0197
102	TOFC PICKUP & DELIVERY	1	200427	1	192538	1.0206	171604	1.0197
103	TOFC LOADING & UNLOADING	1	274006	1	235736	1.0206	254418	1.0197
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	4632	1	5067	1.0206	5780	1.0197
106	TOFC OTHER CASUALTIES	1	1898	1	1149	1.0206	1827	1.0197
107	TOFC JOINT FACILITY-DR	1	1	1	1	1.0206	1	1.0197
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	515829	XX	479005	XX	474603	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	212	1	240	1.0206	1344	1.0197
122	COAL PU & D	1	4899	1	4081	1.0206	2227	1.0197
123	COAL L & UL	1	7918	1	10249	1.0206	11028	1.0197
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	1158	1	1267	1.0206	1445	1.0197
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	14187	XX	15837	XX	16044	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	0	0	0	0	0	0	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	592	1	678	1.0206	5	1.0197	
152	MVT PU & D	1	2295	1	652	1.0206	105	1.0197	
153	MVT L & UL	1	57890	1	58672	1.0206	51887	1.0197	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	60777	XX	60002	XX	51997	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	
162	RC PROTECTIVE	1	1339	1	999	1.0206	1144	1.0197	
163	RC FRINGES	1	0	0	0	0	0	0	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	1339	XX	999	XX	1144	XX	
169	OSS ADMINISTRATION	1	94	1	86	1.0206	139	1.0197	
170	OSS PU & D	1	3878	1	6400	1.0206	10561	1.0197	
171	OSS L & UL	1	1295	1	810	1.0206	2584	1.0197	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	5267	XX	7296	XX	13284	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	31338	1.0769	31313	1.1927	34865
102	TOFC PICKUP & DELIVERY	164739	1.0769	147337	1.1927	200427
103	TOFC LOADING & UNLOADING	226365	1.0769	204353	1.1927	274006
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4964	1.0769	4280	1.1927	4632
106	TOFC OTHER CASUALTIES	4048	1.0769	1691	1.1927	1898
107	TOFC JOINT FACILITY-DR	53	1.0769	634	1.1927	1
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	431507	XX	389608	XX	515829
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1107	1.0769	1221	1.1927	212
122	COAL PU&D	5799	1.0769	3986	1.1927	4899
123	COAL L&UL	12244	1.0769	11869	1.1927	7918
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	1169	1.0769	1089	1.1927	1158
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	20319	XX	18165	XX	14187

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	4	1.0769	5	1.1927	592
152	MVT PU & D	1	1.0769	6	1.1927	2295
153	MVT L & UL	50473	1.0769	41567	1.1927	57890
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	50478	XX	41578	XX	60777

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	1240	1.0769	752	1.1927	1339
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	1240	XX	752	XX	1339
169	OSS ADMINISTRATION	285	1.0769	537	1.1927	94
170	OSS PU&D	10106	1.0769	9797	1.1927	3878
171	OSS L&UL	26	1.0769	28	1.1927	1295
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	10417	XX	10362	XX	5267

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3)	P.D. BASIC (4)	PRIVATE	P.D. MILEAGE (5)	P.D. BASIC (6)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	223	816	17583	1724	5814
203	BOX EQUIPPED	1	1	0	7573	26751	183	10122	41157
204	GONDOLA PLAIN	1	1	0	1568	8993	1155	690	2852
205	GONDOLAR EQUIPPED	1	1	0	2924	11564	43	2375	9745
206	HOPPER COVERED	1	1	0	1813	10852	6582	4247	16428
207	HOPPER OT GEN	1	1	0	59	1834	4	358	837
208	HOPPER OT SPEC	1	1	0	272	2997	4	109	955
209	REFRIG MECH	1	1	0	0	0	17	1128	3896
210	REFRIG NON MECH	1	1	0	0	0	7	725	1579
211	FLAT TOFC	1	1	0	0	8719	99033	7637	27897
212	FLAT MULTILEVEL	1	1	0	390	36241	68072	3010	30051
213	FLAT GENERAL	1	1	0	25	97	202	69	91
214	FLAT ALL OTHER	1	1	0	445	2248	14935	2358	9822
215	TANK < 22,000 GAL	1	1	0	0	0	2464	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	7283	0	0
217	AUTO RACKS	1	1	0	0	50733	0	0	46553
218	ALL OTHER CARS	1	1	0	0	4027	1	31	116
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	15292	165872	217568	34583	197793
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	27814	2204	0	22044
224	TOTAL OE: SUM L220-223	XX	XX	0	0	27814	2204	0	22044

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0184	0	226	682	15990	1317	4052
203	BOX EQUIPPED	1.0184	0	9239	29418	140	10517	41040
204	GONDOLA PLAIN	1.0184	0	1673	9633	2034	1023	3420
205	GONDOLA EQUIPPED	1.0184	0	3311	12670	28	2180	8253
206	HOPPER COVERED	1.0184	0	2510	10796	6021	3882	13633
207	HOPPER OT GEN	1.0184	0	52	1354	2	256	601
208	HOPPER OT SPEC	1.0184	0	314	2465	3	172	975
209	REFRIG MECH	1.0184	0	0	0	9	955	2746
210	REFRIG NON MECH	1.0184	0	0	0	4	685	1266
211	FLAT TOFC	1.0184	0	0	6504	85508	7045	23675
212	FLAT MULTILEVEL	1.0184	0	485	33398	62718	2894	29671
213	FLAT GENERAL	1.0184	0	32	97	358	205	50
214	FLAT ALL OTHER	1.0184	0	351	1633	12855	2127	7940
215	TANK <22,000 GAL	1.0184	0	0	0	2934	0	0
216	TANK >=22,000 GAL	1.0184	0	0	0	6982	0	0
217	AUTO RACKS	1.0184	0	0	41246	0	0	35649
218	ALL OTHER CARS	1.0184	0	0	3021	1	24	572
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18193	152917	195587	33282	173543
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0184	0	0	24762	2077	0	20771
224	TOTAL OE: SUM L220-223	XX	0	0	24762	2077	0	20771

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0173	0	308	865	17142	1739	6800
203	BOX EQUIPPED	1.0173	0	9115	28895	146	10353	38357
204	GONDOLA PLAIN	1.0173	0	104	1947	1971	898	2968
205	GONDOLA EQUIPPED	1.0173	0	6202	23475	33	2454	8586
206	HOPPER COVERED	1.0173	0	1317	9162	5253	4061	13558
207	HOPPER OT GEN	1.0173	0	65	1894	2	258	580
208	HOPPER OT SPEC	1.0173	0	197	3106	3	139	700
209	REFRIG MECH	1.0173	0	0	0	11	999	2933
210	REFRIG NON MECH	1.0173	0	0	1	5	659	1203
211	FLAT TOFC	1.0173	0	1	5886	85648	6325	22764
212	FLAT MULTILEVEL	1.0173	0	642	34651	59432	2509	22216
213	FLAT GENERAL	1.0173	0	62	132	242	96	48
214	FLAT ALL OTHER	1.0173	0	362	1890	15076	1910	7549
215	TANK <22,000 GAL	1.0173	0	0	0	3569	0	0
216	TANK >=22,000 GAL	1.0173	0	0	0	6748	0	0
217	AUTO RACKS	1.0173	0	0	27081	0	0	31839
218	ALL OTHER CARS	1.0173	0	17	2734	1	23	675
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18392	141719	195282	32423	160776
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0173	0	0	23922	2089	0	20888
224	TOTAL OE: SUM L220-223	XX	0	0	23922	2089	0	20888

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0757	0	279	826	15940	1933	9366
203	BOX EQUIPPED	1.0757	0	8845	31865	60	10900	44258
204	GONDOLA PLAIN	1.0757	0	369	1403	1194	677	2231
205	GONDOLA EQUIPPED	1.0757	0	4377	21735	15	2597	11022
206	HOPPER COVERED	1.0757	0	1162	7729	5416	3991	16768
207	HOPPER OT GEN	1.0757	0	373	2815	2	314	1347
208	HOPPER OT SPEC	1.0757	0	183	1825	1	234	1048
209	REFRIG MECH	1.0757	0	0	0	4	782	2815
210	REFRIG NON MECH	1.0757	0	42	115	3	882	2188
211	FLAT TOFC	1.0757	0	2	5920	78085	5859	22560
212	FLAT MULTILEVEL	1.0757	0	2200	45590	60896	2996	32582
213	FLAT GENERAL	1.0757	0	76	300	92	34	66
214	FLAT ALL OTHER	1.0757	0	498	2429	14428	3220	12843
215	TANK <22,000 GAL	1.0757	0	0	0	7098	0	0
216	TANK >=22,000 GAL	1.0757	0	0	0	8267	0	0
217	AUTO RACKS	1.0757	0	0	27464	0	0	36665
218	ALL OTHER CARS	1.0757	0	15	2662	1	74	824
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18421	152678	191502	34493	196583
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0757	0	0	19292	3898	0	19147
224	TOTAL OE: SUM L220-223	XX	0	0	19292	3898	0	19147

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2194	0	229	759	10508	1843	9007
203	BOX EQUIPPED	1.2194	0	7283	29276	189	10392	42568
204	GONDOLA PLAIN	1.2194	0	304	1289	1202	645	2146
205	GONDOLA EQUIPPED	1.2194	0	3604	19968	47	2476	10601
206	HOPPER COVERED	1.2194	0	957	7101	5400	3805	16127
207	HOPPER OT GEN	1.2194	0	307	2587	6	300	1296
208	HOPPER OT SPEC	1.2194	0	150	1677	4	223	1009
209	REFRIG MECH	1.2194	0	0	0	12	745	2707
210	REFRIG NON MECH	1.2194	0	34	106	9	841	2104
211	FLAT TOFC	1.2194	0	3	6999	70899	4751	18291
212	FLAT MULTILEVEL	1.2194	0	2467	53293	56997	2913	37680
213	FLAT GENERAL	1.2194	0	63	276	74	32	63
214	FLAT ALL OTHER	1.2194	0	410	2231	11697	3070	12353
215	TANK <22,000 GAL	1.2194	0	0	0	7361	0	0
216	TANK >=22,000 GAL	1.2194	0	0	0	8573	0	0
217	AUTO RACKS	1.2194	0	0	33101	0	0	39511
218	ALL OTHER CARS	1.2194	0	13	2992	2	71	694
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15824	161655	172980	32107	196157
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2194	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	0	0	15228	3524	0	17308

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	223	816	17583	1724	5814	24082
203		BOX EQUIPPED	0	7573	26751	183	10122	41157	17138
204		GONDOLA PLAIN	0	1568	8993	1155	690	2852	-5864
205		GONDOLA EQUIPPED	0	2924	11564	43	2375	9745	-2325
206		HOPPER COVERED	0	1813	10852	6582	4247	16428	14592
207		HOPPER OT GEN	0	59	1834	4	358	837	-694
208		HOPPER OT SPEC	0	272	2997	4	109	955	-2201
209		REFRIG MECH	0	0	0	17	1128	3896	5041
210		REFRIG NON MECH	0	0	0	7	725	1579	2311
211		FLAT TOFC	0	0	8719	99033	7637	27897	125848
212		FLAT MULTILEVEL	0	390	36241	68072	3010	30051	64502
213		FLAT GENERAL	0	25	97	202	69	91	240
214		FLAT ALL OTHER	0	445	2248	14935	2358	9822	24422
215		TANK <22,000 GAL	0	0	0	2464	0	0	2464
216		TANK >=22,000 GAL	0	0	0	7283	0	0	7283
217		AUTO RACKS	0	0	50733	0	0	46553	-4180
218		ALL OTHER CARS	0	0	4027	1	31	116	-3879
219		TOTAL FREIGHT CARS: SUM L201-218	0	15292	165872	217568	34583	197793	268780
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	27814	2204	0	22044	-3566
224		TOTAL OE: SUM L220-223	0	0	27814	2204	0	22044	-3566

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	25982	1	22979	1.0264	22800	1.0227
302	DIESEL LOCOMOTIVES-ROAD	3	338411	1	304222	1.0264	294220	1.0227
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	338411	XX	304222	XX	294220	XX
306	YARD LOCOMOTIVES: L301+L303	XX	25982	XX	22979	XX	22800	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	364393	XX	327201	XX	317020	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	839	1	781	1.0319	745	1.0287
310	BOX EQUIPPED	3	33059	1	34309	1.0319	32021	1.0287
311	GONDOLA PLAIN	3	38820	1	27168	1.0319	12627	1.0287
312	GONDOLA EQUIPPED	3	13958	1	24582	1.0319	37879	1.0287
313	HOPPER COVERED	3	21177	1	20569	1.0319	15384	1.0287
314	HOPPER OT GEN	3	4744	1	6718	1.0319	7582	1.0287
315	HOPPER OT SPECIAL	3	3808	1	3464	1.0319	3155	1.0287
316	REFRIG MECHANICAL	3	164	1	99	1.0319	114	1.0287
317	REFRIG NON MECHANICAL	3	55	1	78	1.0319	87	1.0287
318	FLAT TOFC/COFC	3	2645	1	1681	1.0319	1790	1.0287
319	FLAT MULTILEVEL	3	3323	1	2579	1.0319	2593	1.0287
320	FLAT GENERAL SERVICE	3	18	1	536	1.0319	3136	1.0287
321	FLAT ALL OTHER	3	4568	1	8141	1.0319	7978	1.0287
322	ALL OTHER FC	3	6133	1	5061	1.0319	3811	1.0287
323	CABOOSSES	3	48	1	52	1.0319	166	1.0287
324	AUTO RACKS	3	3533	1	2966	1.0319	3534	1.0287
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	136892	XX	138784	XX	132602	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1531	1	848	1.0194	1977	1.018
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	5990	1	7960	1.0194	9455	1.018
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	42174	1	38115	1.0194	33447	1.018
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	74071	1	67946	1.0194	55450	1.018
338	SHOP MACHINERY-LOCOMOTIVE	3	7547	1	7058	1.0264	6209	1.0227
339	SHOP MACHINERY-FC	3	6707	1	4533	1.0319	5565	1.0287
340	SHOP MACHINERY-OE	3	549	1	509	1.0194	390	1.018
341	WORK & NR EQUIP	3	17320	1	22867	1.0194	19581	1.018
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	141086	XX	137736	XX	119910	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	642371	XX	603721	XX	569532	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	42174	XX	38115	XX	33447	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	23044	1.0798	18128	1.1576	24294
302	DIESEL LOCOMOTIVES-ROAD	278393	1.0798	238577	1.1576	317183
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	278393	XX	238577	XX	317183
306	YARD LOCOMOTIVES: L301+L303	23044	XX	18128	XX	24294
307	TOTAL LOCOMOTIVES: L305+L306	301437	XX	256705	XX	341478
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1044	1.0829	679	1.0847	803.7575
310	BOX-EQUIPPED	27862	1.0829	18657	1.0847	33800
311	GONDOLA-PLAIN	13540	1.0829	12993	1.0847	26614
312	GONDOLA-EQUIPPED	26148	1.0829	15782	1.0847	26096
313	HOPPER COVERED	22035	1.0829	21694	1.0847	19409
314	HOPPER-O.T. GEN.	10104	1.0829	5535	1.0847	6491
315	HOPPER-O.T. SPECIAL	4429	1.0829	3278	1.0847	3542
316	REFRIG-MECHANICAL	211	1.0829	129	1.0847	127.8089
317	REFRIG-NON MECHANICAL	60	1.0829	50	1.0847	74.99423
318	FLAT-TOFC/COFC	2190	1.0829	1818	1.0847	2073
319	FLAT-MULTILEVEL	2395	1.0829	1839	1.0847	2883
320	FLAT-GENERAL SERVICE	327	1.0829	202	1.0847	1265
321	FLAT-ALL OTHER	3846	1.0829	5478	1.0847	7058
322	ALL OTHER FC	6425	1.0829	5544	1.0847	5091
323	CABOOSES	60	1.0829	59	1.0847	90.80677
324	AUTO RACKS	2423	1.0829	981	1.0847	3409
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	123099	XX	94718	XX	138835
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1211	1.0762	1085	1.2114	1469
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	10499	1.0762	13520	1.2114	7909
331	BOGIES	0	0	0	0	0
332	CHASIS	31688	1.0762	21565	1.2114	38359
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	58633	1.0762	57600	1.2114	66594
338	SHOP MACHINERY-LOCOMOTIVES	7734	1.0798	7097	1.1576	7047
339	SHOP MACHINERY-F.C.	6361	1.0829	5511	1.0847	5703
340	SHOP MACHINERY-O.E.	533	1.0762	406	1.2114	488.2969
341	WORK & NR EQUIP	17071	1.0762	15150	1.2114	20187
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	119102	XX	108920	XX	134520
343	TOTAL EXCLUDING MACH: L307+L326+L342	543638	XX	460343	XX	614834
344	TOTAL BOGIES & CHASIS: L331+L332	31688	XX	21565	XX	38359

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	3021	1	2589	1.0242	4414	1.0312	
402	DIESEL LOCOMOTIVES-ROAD	1	138324	1	138590	1.0242	130721	1.0312	
403	OTHER LOCOMOTIVES-YARD	1	61	1	62	1.0242	62	1.0312	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	138324	XX	138590	XX	130721	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	3082	XX	2651	XX	4476	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	141406	XX	141241	XX	135197	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	40	1	41	1.0242	21	1.0312	
410	BOX-EQUIPPED	1	3884	1	4112	1.0242	6297	1.0312	
411	GONDOLA-PLAIN	1	6461	1	7204	1.0242	14396	1.0312	
412	GONDOLA-EQUIPPED	1	4840	1	3852	1.0242	4561	1.0312	
413	HOPPER COVERED	1	5632	1	5726	1.0242	6662	1.0312	
414	HOPPER-OT GEN	1	7844	1	6822	1.0242	11990	1.0312	
415	HOPPER-OT SPECIAL	1	2817	1	3434	1.0242	4691	1.0312	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	-38	1	-9	1.0242	47	1.0312	
419	FLAT-MULTILEVEL	1	839	1	855	1.0242	899	1.0312	
420	FLAT-GENERAL SERVICE	1	-25	1	11	1.0242	40	1.0312	
421	FLAT-ALL OTHER	1	697	1	735	1.0242	1043	1.0312	
422	ALL OTHER FC	1	1423	1	1430	1.0242	2138	1.0312	
423	CABOOSSES	1	60	1	68	1.0242	125	1.0312	
424	AUTO RACKS	1	15775	1	14010	1.0242	16201	1.0312	
425	MISCELLANEOUS ACCESSORIES	1	591	1	676	1.0242	1539	1.0312	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	50840	XX	48967	XX	70650	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0242	84	1.0312	
428	OTHER TRAILERS	1	9821	1	10103	1.0242	8255	1.0312	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	8759	1	7008	1.0242	5707	1.0312	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	13638	1	11491	1.0242	8981	1.0312	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	48175	1	45144	1.0242	60526	1.0312	
438	SHOP MACHINERY-LOCOMOTIVE	1	1314	1	1293	1.0242	1577	1.0312	
439	SHOP MACHINERY-FC	1	1093	1	1027	1.0242	1146	1.0312	
440	SHOP MACHINERY-OE	1	2289	1	2300	1.0242	2129	1.0312	
441	WORK & NR EQUIP	1	19475	1	19162	1.0242	19744	1.0312	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	99952	XX	92992	XX	103297	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	292198	XX	283200	XX	309144	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	13638	XX	11491	XX	8981	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4067	1.0773	4046	1.1121	3021
402	DIESEL LOCOMOTIVES-ROAD	122935	1.0773	117620	1.1121	138324
403	OTHER LOCOMOTIVES-YARD	65	1.0773	63	1.1121	61
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	122935	XX	117620	XX	138324
406	YARD LOCOMOTIVES: L401+L403	4132	XX	4109	XX	3082
407	TOTAL LOCOMOTIVES: L405+L406	127067	XX	121729	XX	141406
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	12	1.0773	15	1.1121	40
410	BOX-EQUIPPED	2347	1.0773	2631	1.1121	3884
411	GONDOLA-PLAIN	24394	1.0773	26010	1.1121	6461
412	GONDOLA-EQUIPPED	-1965	1.0773	-2266	1.1121	4840
413	HOPPER COVERED	2701	1.0773	1462	1.1121	5632
414	HOPPER-OT GEN	11839	1.0773	11874	1.1121	7844
415	HOPPER-OT SPECIAL	4890	1.0773	5030	1.1121	2817
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	122	1.0773	136	1.1121	-38
419	FLAT-MULTILEVEL	-1089	1.0773	-1151	1.1121	839
420	FLAT-GENERAL SERVICE	49	1.0773	56	1.1121	-25
421	FLAT-ALL OTHER	1658	1.0773	1741	1.1121	697
422	ALL OTHER FC	2762	1.0773	2810	1.1121	1423
423	CABOOSSES	138	1.0773	146	1.1121	60
424	AUTORACKS	16397	1.0773	16513	1.1121	15775
425	MISCELLANEOUS ACCESSORIES	1678	1.0773	1826	1.1121	591
426	TOTAL FREIGHT CARS: SUM L408-425	65933	XX	66833	XX	50840
427	REFRIGERATED TRAILERS	84	1.0773	84	1.1121	84
428	OTHER TRAILERS	9436	1.0773	8447	1.1121	9821
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	2626	1.0773	51	1.1121	8759
431	BOGIES	0	0	0	0	0
432	CHASIS	2511	1.0773	6	1.1121	13638
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	43948	1.0773	31471	1.1121	48175
438	SHOP MACHINERY-LOCOMOTIVE	2544	1.0773	1086	1.1121	1314
439	SHOP MACHINERY-FC	1283	1.0773	515	1.1121	1093
440	SHOP MACHINERY-OE	749	1.0773	2075	1.1121	2289
441	WORK & NR EQUIP	16632	1.0773	15851	1.1121	19475
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	75237	XX	55910	XX	99952
443	TOTAL EXCLUDING MACH: L407+L426+L442	268237	XX	244472	XX	292198
444	TOTAL BOGIES & CHASIS: L431+L432	2511	XX	6	XX	13638

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	158355	0	158355	65301	0	65301
502	DIESEL LOCOMOTIVES-ROAD	4954480	5024	4959504	1943975	674	1944649
503	OTHER LOCOMOTIVES-YARD	2341	0	2341	326	0	326
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	4954480	5024	4959504	1943975	674	1944649
506	YARD LOCOMOTIVES:L501 +L503	160696	0	160696	65627	0	65627
507	TOTAL LOCOMOTIVES:L505 +L506	5115176	5024	5120200	2009602	674	2010276
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1201	0	1201	834	0	834
510	BOX-EQUIPPED	391048	0	391048	247680	0	247680
511	GONDOLA-PLAIN	781177	0	781177	262745	0	262745
512	GONDOLA-EQUIPPED	403143	0	403143	192334	0	192334
513	HOPPER COVERED	408496	0	408496	184911	0	184911
514	HOPPER-OT GEN	480156	636	480792	134027	1096	135123
515	HOPPER-OT SPECIAL	204345	0	204345	89481	0	89481
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	1241	0	1241	1309	0	1309
519	FLAT-MULTILEVEL	25699	0	25699	12705	0	12705
520	FLAT-GENERAL SERVICE	702	0	702	571	0	571
521	FLAT-ALL OTHER	68143	0	68143	35358	0	35358
522	ALL OTHER FC	62963	0	62963	39958	0	39958
523	CABOOSSES	4771	0	4771	3201	0	3201
524	AUTO RACKS	430484	0	430484	195969	0	195969
525	MISCELLANEOUS ACCESSORIES	11959	0	11959	9292	0	9292
526	TOTAL FREIGHT CARS:SUM L508 -525	3275528	636	3276164	1410375	1096	1411471
527	REFRIGERATED TRAILERS	1083	0	1083	773	0	773
528	OTHER TRAILERS	180260	0	180260	116725	0	116725
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	142544	0	142544	22298	0	22298
531	BOGIES	0	0	0	0	0	0
532	CHASIS	208800	0	208800	37523	0	37523
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	486992	0	486992	280819	0	280819
538	SHOP MACHINERY-LOCOMOTIVE	42784	0	42784	17255	0	17255
539	SHOP MACHINERY-FC	35588	0	35588	14353	0	14353
540	SHOP MACHINERY-OE	74530	0	74530	30058	0	30058
541	WORK & NR EQUIP	419215	0	419215	171648	0	171648
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1438894	0	1438894	629786	0	629786
543	TOTAL BOGIES & CHASIS:L531 +L532	208800	0	208800	37523	0	37523

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	-8958	1	751	1.0184	4281	1.0173	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	-8958	XX	751	XX	4281	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	-8958	XX	751	XX	4281	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	7490	1	7455	1.0184	1815	1.0173	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	13396	1	18603	1.0184	5430	1.0173	
613	HOPPER COVERED	1	995	1	685	1.0184	608	1.0173	
614	HOPPER-OT GEN	1	377	1	1242	1.0184	2390	1.0173	
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	-5809	1	-4863	1.0184	-10583	1.0173	
619	FLAT-MULTILEVEL	1	2768	1	1997	1.0184	28592	1.0173	
620	FLAT-GENERAL SERVICE	1	330	1	0	0	0	0	0
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	715	1.0184	599	1.0173	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	19547	XX	25834	XX	28851	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	14830	1	19273	1.0184	21923	1.0173	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	2090	1	1014	1.0184	-334	1.0173	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	400	1	280	1.0184	207	1.0173	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	450	1	472	1.0184	1130	1.0173	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	17370	XX	20759	XX	22719	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	16253	1.0757	13455	1.2194	-8958
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	16253	XX	13455	XX	-8958
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	16253	XX	13455	XX	-8958
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	6634	1.0757	6872	1.2194	7490
611	GONDOLA-PLAIN	145	1.0757	991	1.2194	0
612	GONDOLA-EQUIPPED	18921	1.0757	24527	1.2194	13396
613	HOPPER COVERED	9801	1.0757	7938	1.2194	995
614	HOPPER-OT GEN	4700	1.0757	3454	1.2194	377
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	-5383	1.0757	-2447	1.2194	-5809
619	FLAT-MULTILEVEL	1078	1.0757	9053	1.2194	2768
620	FLAT-GENERAL SERVICE	0	0	0	0	330
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	599	1.0757	599	1.2194	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	36495	XX	50987	XX	19547
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	26614	1.0757	28409	1.2194	14830
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	3308	1.0757	4161	1.2194	2090
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	219	1.0757	154	1.2194	400
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	269	1.0757	390	1.2194	450
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	30191	XX	32960	XX	17370
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	66792	1	66286	1.0242	68035	1.0312	
702	OTHER ROW	1	204	1	133	1.0242	103	1.0312	
703	TUNNELS & SUBWAYS	1	4141	1	4138	1.0242	4142	1.0312	
704	BRIDGES & TRESTLES	1	38594	1	37948	1.0242	38592	1.0312	
705	ELEVATED STRUCTURES	1	452	1	452	1.0242	914	1.0312	
706	TIES	1	206787	1	185647	1.0242	189691	1.0312	
707	RAILS & OTM	1	147296	1	141347	1.0242	133930	1.0312	
708	BALLAST	1	61241	1	58444	1.0242	53995	1.0312	
709	FENCES	1	114	1	123	1.0242	110	1.0312	
710	STATION & OFFICE BUILDINGS	1	15530	1	14986	1.0242	14681	1.0312	
711	ROADWAY BUILDINGS	1	956	1	1018	1.0242	1032	1.0312	
712	WATER STATIONS	1	0	0	0	0	0	0	
713	FUEL STATIONS	1	3127	1	2626	1.0242	2732	1.0312	
714	SHOPS & ENGINEHOUSES	1	8791	1	7784	1.0242	6340	1.0312	
715	STORAGE WAREHOUSES	1	2	1	2	1.0242	59	1.0312	
716	WHARVES & DOCKS	1	144	1	98	1.0242	163	1.0312	
717	COAL & ORE WHARVES	1	7557	1	7548	1.0242	5683	1.0312	
718	TOFC/COFC TERMINALS	1	22125	1	19854	1.0242	17821	1.0312	
719	COMMUNICATIONS SYSTEMS	1	19598	1	18400	1.0242	18289	1.0312	
720	SIGNALS & INTERLOCKERS	1	29361	1	27299	1.0242	25048	1.0312	
721	POWER PLANTS	1	24	1	24	1.0242	34	1.0312	
722	POWER TRANSMISSION SYSTEMS	1	776	1	782	1.0242	843	1.0312	
723	MISCELLANEOUS STRUCTURES	1	255	1	268	1.0242	360	1.0312	
724	ROADWAY MACHINES	1	18625	1	17558	1.0242	17448	1.0312	
725	PUBLIC IMPROVEMENTS	1	58604	1	57702	1.0242	56111	1.0312	
726	P.P. MACHINES	1	240	1	240	1.0242	257	1.0312	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	711336	XX	670707	XX	656413	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	67896	1.0773	70744	1.1121	66792
702	OTHER ROW	-111	1.0773	138	1.1121	204
703	TUNNELS & SUBWAYS	4170	1.0773	4033	1.1121	4141
704	BRIDGES & TRESTLES	38130	1.0773	37932	1.1121	38594
705	ELEVATED STRUCTURES	714	1.0773	311	1.1121	452
706	TIES	183604	1.0773	180301	1.1121	206787
707	RAILS & OTM	130643	1.0773	158322	1.1121	147296
708	BALLAST	51980	1.0773	51699	1.1121	61241
709	FENCES	79	1.0773	89	1.1121	114
710	STATION & OFFICE BUILDINGS	13631	1.0773	16971	1.1121	15530
711	ROADWAY BUILDINGS	809	1.0773	1184	1.1121	956
712	WATER STATIONS	-9	1.0773	2	1.1121	0
713	FUEL STATIONS	2530	1.0773	2103	1.1121	3127
714	SHOPS & ENGINEHOUSES	6067	1.0773	5898	1.1121	8791
715	STORAGE WAREHOUSES	89	1.0773	104	1.1121	2
716	WHARVES & DOCKS	1	1.0773	80	1.1121	144
717	COAL & ORE WHARVES	3887	1.0773	4596	1.1121	7557
718	TOFC/COFC TERMINALS	15622	1.0773	18330	1.1121	22125
719	COMMUNICATIONS SYSTEMS	19141	1.0773	18395	1.1121	19598
720	SIGNALS & INTERLOCKERS	24570	1.0773	22652	1.1121	29361
721	POWER PLANTS	-85	1.0773	86	1.1121	24
722	POWER TRANSMISSION SYSTEMS	886	1.0773	1133	1.1121	776
723	MISCELLANEOUS STRUCTURES	-2757	1.0773	452	1.1121	255
724	ROADWAY MACHINES	47796	1.0773	16874	1.1121	18625
725	PUBLIC IMPROVEMENTS	32925	1.0773	16165	1.1121	58604
726	P.P. MACHINES	252	1.0773	363	1.1121	240
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	642460	XX	628957	XX	711336

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	17588	1	18321	1.0184	19729	1.0173	
803	OTHER ROW	1	54	1	37	1.0184	30	1.0173	
804	TUNNELS & SUBWAYS	1	1090	1	1144	1.0184	1201	1.0173	
805	BRIDGES & TRESTLES	1	10163	1	10489	1.0184	11191	1.0173	
806	ELEVATED STRUCTURES	1	119	1	125	1.0184	265	1.0173	
807	TIES	1	54452	1	51313	1.0184	55007	1.0173	
808	RAILS & OTM	1	38787	1	39068	1.0184	38837	1.0173	
809	BALLAST	1	16126	1	16154	1.0184	15658	1.0173	
810	FENCES	1	30	1	34	1.0184	32	1.0173	
811	STATION & OFFICE BUILDINGS	1	4089	1	4142	1.0184	4257	1.0173	
812	ROADWAY BUILDINGS	1	252	1	281	1.0184	300	1.0173	
813	WATER STATIONS	1	0	0	0	0	0	0	
814	FUEL STATIONS	1	823	1	726	1.0184	792	1.0173	
815	SHOPS & ENGINEHOUSES	1	2315	1	2151	1.0184	1839	1.0173	
816	STORAGE WAREHOUSES	1	1	1	1	1.0184	17	1.0173	
817	WHARVES & DOCKS	1	38	1	27	1.0184	47	1.0173	
818	COAL & ORE WHARVES	1	1990	1	2086	1.0184	1648	1.0173	
819	TOFC/COFC TERMINALS	1	5826	1	5488	1.0184	5168	1.0173	
820	COMMUNICATIONS SYSTEMS	1	5161	1	5086	1.0184	5303	1.0173	
821	SIGNALS & INTERLOCKERS	1	7732	1	7545	1.0184	7263	1.0173	
822	POWER PLANTS	1	6	1	7	1.0184	10	1.0173	
823	POWER TRANSMISSION SYSTEMS	1	204	1	216	1.0184	244	1.0173	
824	MISCELLANEOUS STRUCTURES	1	67	1	74	1.0184	104	1.0173	
825	ROADWAY MACHINES	1	4904	1	4853	1.0184	5060	1.0173	
826	PUBLIC IMPROVEMENTS	1	15432	1	15949	1.0184	16271	1.0173	
827	P.P. MACHINES	1	63	1	66	1.0184	75	1.0173	
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	187312	XX	185383	XX	190348	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	19147	1.0757	19007	1.2194	17588
803	OTHER ROW	-31	1.0757	37	1.2194	54
804	TUNNELS & SUBWAYS	1176	1.0757	1083	1.2194	1090
805	BRIDGES & TRESTLES	10752	1.0757	10191	1.2194	10163
806	ELEVATED STRUCTURES	201	1.0757	84	1.2194	119
807	TIES	51776	1.0757	48442	1.2194	54452
808	RAILS & OTM	36841	1.0757	42536	1.2194	38787
809	BALLAST	14658	1.0757	13890	1.2194	16126
810	FENCES	22	1.0757	24	1.2194	30
811	STATION & OFFICE BUILDINGS	3844	1.0757	4560	1.2194	4089
812	ROADWAY BUILDINGS	228	1.0757	318	1.2194	252
813	WATER STATIONS	-3	1.0757	1	1.2194	0
814	FUEL STATIONS	714	1.0757	565	1.2194	823
815	SHOPS & ENGINEHOUSES	1711	1.0757	1585	1.2194	2315
816	STORAGE WAREHOUSES	25	1.0757	28	1.2194	1
817	WHARVES & DOCKS	0	0	21	1.2194	38
818	COAL & ORE WHARVES	1096	1.0757	1235	1.2194	1990
819	TOFC/COFC TERMINALS	4405	1.0757	4925	1.2194	5826
820	COMMUNICATIONS SYSTEMS	5398	1.0757	4942	1.2194	5161
821	SIGNALS & INTERLOCKERS	6929	1.0757	6086	1.2194	7732
822	POWER PLANTS	-24	1.0757	23	1.2194	6
823	POWER TRANSMISSION SYSTEMS	250	1.0757	304	1.2194	204
824	MISCELLANEOUS STRUCTURES	-777	1.0757	121	1.2194	67
825	ROADWAY MACHINES	13478	1.0757	4533	1.2194	4904
826	PUBLIC IMPROVEMENTS	9285	1.0757	4343	1.2194	15432
827	P.P. MACHINES	71	1.0757	97	1.2194	63
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	181172	XX	168981	XX	187312

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2092317	XX	XX	0
102	GRADING	3037926	794826	0	794826
103	OTHER RIGHT-OF-WAY	18950	2182	0	2182
104	TUNNELS & SUBWAYS	370823	56509	0	56509
105	BRIDGES, TRESTLES & CULVERTS	2523700	429729	0	429729
106	ELEVATED STRUCTURES	42582	40037	0	40037
107	TIES	4471446	1441886	0	1441886
108	RAILS & OTHER TRACK MATERIAL	6056529	1747878	0	1747878
109	BALLAST	2309069	446397	0	446397
110	FENCES, SNOW SHEDS & SIGNS	7120	4072	0	4072
111	STATIONS & OFFICES	760445	299224	0	299224
112	ROADWAY BUILDINGS	49710	32141	0	32141
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	98471	25036	0	25036
115	SHOPS & ENGINEHOUSES	464765	117547	0	117547
116	STORAGE WAREHOUSES	871	984	0	984
117	WHARVES & DOCKS	6002	1928	0	1928
118	COAL & ORE WHARVES	248089	95869	0	95869
119	TOFC/COFC TERMINALS	751381	202769	0	202769
120	COMMUNICATION SYSTEMS	600266	322354	0	322354
121	SIGNALS & INTERLOCKERS	1707293	259723	0	259723
122	POWER PLANTS	2775	2557	0	2557
123	POWER-TRANSMISSION	41062	17098	0	17098
124	MISCELLANEOUS STRUCTURES	13743	9856	0	9856
125	ROADWAY MACHINES	662115	213847	0	213847
126	PUBLIC IMPROVEMENTS-CONST.	369305	-57898	0	-57898
127	SHOP MACHINERY	152902	61666	0	61666
128	POWER PLANT MACHINERY	15287	10811	0	10811
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	26874940	6579028	0	6579028

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	5120200	2010222	0	2010222
134	FREIGHT-TRAIN CARS	3276166	1411440	0	1411440
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	532687	177319	0	177319
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	172153	69548	0	69548
139	MISCELLANEOUS EQUIPMENT	247062	102100	0	102100
140	COMPUTER SYS. & W. PROC. EQUIP	486992	280819	0	280819
141	TOTAL-EQUIP: (SUM L133-140)	9835260	4051448	0	4051448
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	36710200	10630476	0	10630476

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	846285
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	8663298	8663298
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0348	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.035	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	345112
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7057
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2866
104		LOCOMOTIVE REPAIR	A3L307C12	341478
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7047
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-777.3907
107	221	FREIGHT CAR REPAIR	A2L221C44	194643
108	222	MACHINERY REPAIR	A2L222C44	5671
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	56039
110		FREIGHT CAR REPAIR	A3L326C12	138835
111	809038	SHOP MACHINERY-FC	A3L339C12	5703
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	262.6748
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	54284
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	66567
117	306	MACHINERY	A2L244C44	491.1777
118	307	WORK AND NR EQUIPMENT	A2L245C44	20189
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	6537
120		OE REPAIR	A3L342C12	134520
121	809039	SHOP MACHINERY-OE	A3L340C12	488.2969
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	13.73245

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	142720	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	141406	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	1314	XX	XX
204		TOTAL LOCO DEPR	L202+L203	142720	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	138324	C1*L205C1	138324
207	8091051	YARD LOCOMOTIVES	A3L406C12	3082	C1*L205C1	3082
208		TOTAL LOCOMOTIVES	L206+L207	141406	L206+L207	141406
209	809137	SHOP MACH-LOCO	A3L438C12	1314	C1*L205C1	1314
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	51933	XX	XX
211		FC DEPRECIATION	A3L426C12	50840	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1093	XX	XX
213		TOTAL FC DEPR	L211+L212	51933	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	40	C1*L214C1	40
217	809107	BOX EQUIPPED	A3L410C12	3884	C1*L214C1	3884
218	809108	GONDOLA PLAIN	A3L411C12	6461	C1*L214C1	6461
219	809109	GONDOLA EQ	A3L412C12	4840	C1*L214C1	4840
220	809110	HOPPER-COVERED	A3L413C12	5632	C1*L214C1	5632
221	809111	HOPPER-OTG	A3L414C12	7844	C1*L214C1	7844
222	809112	HOPPER-OTS	A3L415C12	2817	C1*L214C1	2817
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	-38	C1*L214C1	-38
226	809117	FLAT-MULTILEVEL	A3L419C12	839	C1*L214C1	839
227	809118	FLAT-GENERAL	A3L420C12	-25	C1*L214C1	-25
228	809119	FLAT-OTHER	A3L421C12	697	C1*L214C1	697
229	809120	ALL OTHER FC	A3L422C12	1423	C1*L214C1	1423
230	809122	CABOOSES	A3L423C12	60	C1*L214C1	60
231	809121	AUTO RACKS	A3L424C12	15775	C1*L214C1	15775
232	809123	MISCELLANEOUS ACCESS	A3L425C12	591	C1*L214C1	591
233		TOTAL FREIGHT CAR	SUM L215-232	50840	SUM L215-232	50840
234	809138	SHOP MACHINERY-FC	A3L439C12	1093	C1*L214C1	1093

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	102241	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	99952	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2289	XX	XX
238		TOTAL OE DEPR	L236+L237	102241	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	9821	C1*L239C1	9821
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	8759	C1*L239C1	8759
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	13638	C1*L239C1	13638
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	48175	C1*L239C1	48175
252	809139	SHOP MACHINERY-OE	A3L440C12	2289	C1*L239C1	2289
253	809140	WORK & NON REV EQUIP	A3L441C12	19475	C1*L239C1	19475
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	32302	SUM L240-246	32302
255	8091402	BOGIES & CHASIS	L244+L245	13638	L244+L245	13638
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		296894

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	5120200	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	5120200	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4959504	C1*L303C1	4959504
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	160696	C1*L303C1	160696
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	5120200
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	3276166	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	3276164	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1201	C1*L309C1	1201
312		BOX EQUIPPED	A3L510C3	391048	C1*L309C1	391048
313		GONDOLA PLAIN	A3L511C3	781177	C1*L309C1	781177
314		GONDOLA EQ	A3L512C3	403143	C1*L309C1	403143
315		HOPPER-COVERED	A3L513C3	408496	C1*L309C1	408496
316		HOPPER-OTG	A3L514C3	480792	C1*L309C1	480792
317		HOPPER-OTS	A3L515C3	204345	C1*L309C1	204345
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	1241	C1*L309C1	1241
321		FLAT-MULTILEVEL	A3L519C3	25699	C1*L309C1	25699
322		FLAT-GENERAL	A3L520C3	702	C1*L309C1	702.0005
323		FLAT-OTHER	A3L521C3	68143	C1*L309C1	68143
324		ALL OTHER FC	A3L522C3	62963	C1*L309C1	62963
325		CABOOSES	A3L523C3	4771	C1*L309C1	4771
326		AUTO RACKS	A3L524C3	430484	C1*L309C1	430484
327		MISCELLANEOUS ACCESS	A3L525C3	11959	C1*L309C1	11959
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	3276165
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	532687	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	180260	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	142544	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	208800	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	532687	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	180260	C1*L338C1	180260
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	142544	C1*L338C1	142544
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	208800	C1*L338C1	208800
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	532687

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	152902	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	42784	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	35588	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	74530	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	152902	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	42784	C1*L360C1	42784
362		MACHINERY - FREIGHT CARS	L357C1	35588	C1*L360C1	35588
363		MACHINERY - OTHER EQUIPMENT	L358C1	74530	C1*L360C1	74530
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	152902
365		COMPUTER & WP INVEST - 352B	A4L140C1	486992	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	486992	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	486992	C1*L367C1	486992
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	172153	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	247062	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	419215	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	419215	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	419215	C1*L377C1	419215

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2010222	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2010276	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99997	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1944649	C1*L403C1	1944596
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	65627	C1*L403C1	65625
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2010222
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1411440	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1411471	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99998	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	834	C1*L409C1	833.9817
412		BOX EQUIPPED	A3L510C6	247680	C1*L409C1	247674
413		GONDOLA PLAIN	A3L511C6	262745	C1*L409C1	262739
414		GONDOLA EQ	A3L512C6	192334	C1*L409C1	192329
415		HOPPER-COVERED	A3L513C6	184911	C1*L409C1	184906
416		HOPPER-OTG	A3L514C6	135123	C1*L409C1	135120
417		HOPPER-OTS	A3L515C6	89481	C1*L409C1	89479
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	1309	C1*L409C1	1308
421		FLAT-MULTILEVEL	A3L519C6	12705	C1*L409C1	12704
422		FLAT-GENERAL	A3L520C6	571	C1*L409C1	570.9875
423		FLAT-OTHER	A3L521C6	35358	C1*L409C1	35357
424		ALL OTHER FC	A3L522C6	39958	C1*L409C1	39957
425		CABOOSES	A3L523C6	3201	C1*L409C1	3200
426		AUTO RACKS	A3L524C6	195969	C1*L409C1	195964
427		MISCELLANEOUS ACCESS	A3L525C6	9292	C1*L409C1	9291
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1411440
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	177319	XX	XX
430		REFR. TRAILERS	A3L527C6	773	XX	XX
431		OTHER TRAILERS	A3L528C6	116725	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	22298	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	37523	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	177319	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	773	C1*L438C1	773
440		OTHER TRAILERS	L431C1	116725	C1*L438C1	116725
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	22298	C1*L438C1	22298
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	37523	C1*L438C1	37523
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	177319

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	61666	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	17255	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	14353	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	30058	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	61666	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	17255	C1*L460C1		17255
462		MACHINERY - FREIGHT CARS	L457C1	14353	C1*L460C1		14353
463		MACHINERY - OTHER EQUIPMENT	L458C1	30058	C1*L460C1		30058
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		61666
465		COMPUTER & WP ACC DEP - 335	A4L140C4	280819	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	280819	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	280819	C1*L467C1		280819
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	69548	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	102100	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	171648	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	171648	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	171648	C1*L477C1		171648

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	785	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	9743	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	400	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	-8558	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	-8958	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	400	XX	XX
508		TOTAL LOCO	L506+L507	-8558	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	-8958	C1*L509C1	-8958
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	400	C1*L509C1	400
513	226	FC LEASE RENTALS-DR	A2L226C44	33221	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	13674	XX	XX
515		TOTAL FUNCTIONS	L513-L514	19547	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	19547	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	19547	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	7490	C1*L519C1	7490
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	13396	C1*L519C1	13396
525	809311	HOPPER-COVERED	A3L613C12	995	C1*L519C1	995
526	809312	HOPPER-OTG	A3L614C12	377	C1*L519C1	377
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-5809	C1*L519C1	-5809
531	809317	FLAT-MULTILEVEL	A3L619C12	2768	C1*L519C1	2768
532	809318	FLAT-GENERAL	A3L620C12	330	C1*L519C1	330
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	17010	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	24608	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	27814	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	13804	XX	XX
544		OE LEASE RENTALS	A3L642C12	17370	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-3566	XX	XX
547		TOTAL OE RENTS	SUM L544-546	13804	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	14830	C1*L548C1	14830
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2090	C1*L548C1	2090
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	450	C1*L548C1	450
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	27814	C1*L548C1	27814
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	2204	C1*L548C1	2204
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	22044	C1*L548C1	22044
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	-5770
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	2204

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	449944	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	181164	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	268780	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	223	C1*L604C1	223
616		P.D. BASIC-R	A3L202C39	816	C1*L604C1	816
617		PRIVATE-P	A3L202C40	17583	C1*L604C1	17583
618		P.D. MILEAGE-P	A3L202C41	1724	C1*L604C1	1724
619		P.D. BASIC-P	A3L202C42	5814	C1*L604C1	5814
620		NET P.D. MILEAGE	XX	XX	L618-L615	1501
621		NET P.D. BASIC	XX	XX	L619-L616	4998
622	9707	NET PRIVATE	XX	XX	L617-L614	17583

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	7573	C1*L604C1	7573
625	P.D. BASIC-R	A3L203C39	26751	C1*L604C1	26751
626	PRIVATE-P	A3L203C40	183	C1*L604C1	183
627	P.D. MILEAGE-P	A3L203C41	10122	C1*L604C1	10122
628	P.D. BASIC-P	A3L203C42	41157	C1*L604C1	41157
629	NET P.D. MILEAGE	XX	XX	L627-L624	2549
630	NET P.D. BASIC	XX	XX	L628-L625	14406
631	9708 NET PRIVATE	XX	XX	L626-L623	183
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	1568	C1*L604C1	1568
634	P.D. BASIC-R	A3L204C39	8993	C1*L604C1	8993
635	PRIVATE-P	A3L204C40	1155	C1*L604C1	1155
636	P.D. MILEAGE-P	A3L204C41	690	C1*L604C1	690
637	P.D. BASIC-P	A3L204C42	2852	C1*L604C1	2852
638	NET P.D. MILEAGE	XX	XX	L636-L633	-878
639	NET P.D. BASIC	XX	XX	L637-L634	-6141
640	9709 NET PRIVATE	XX	XX	L635-L632	1155
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	2924	C1*L604C1	2924
643	P.D. BASIC-R	A3L205C39	11564	C1*L604C1	11564
644	PRIVATE-P	A3L205C40	43	C1*L604C1	43
645	P.D. MILEAGE-P	A3L205C41	2375	C1*L604C1	2375
646	P.D. BASIC-P	A3L205C42	9745	C1*L604C1	9745
647	NET P.D. MILEAGE	XX	XX	L645-L642	-549
648	NET P.D. BASIC	XX	XX	L646-L643	-1819
649	9710 NET PRIVATE	XX	XX	L644-L641	43
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	1813	C1*L604C1	1813
652	P.D. BASIC-R	A3L206C39	10852	C1*L604C1	10852
653	PRIVATE -P	A3L206C40	6582	C1*L604C1	6582
654	P.D. MILEAGE-P	A3L206C41	4247	C1*L604C1	4247
655	P.D. BASIC-P	A3L206C42	16428	C1*L604C1	16428
656	NET P.D. MILEAGE	XX	XX	L654-L651	2434
657	NET P.D. BASIC	XX	XX	L655-L652	5576
658	9711 NET PRIVATE	XX	XX	L653-L650	6582

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	59	C1*L604C1	59
661		P.D. BASIC-R	A3L207C39	1834	C1*L604C1	1834
662		PRIVATE-P	A3L207C40	4	C1*L604C1	4
663		P.D. MILEAGE-P	A3L207C41	358	C1*L604C1	358
664		P.D. BASIC-P	A3L207C42	837	C1*L604C1	837
665		NET P.D. MILEAGE	XX	XX	L663-L660	299
666		NET P.D. BASIC	XX	XX	L664-L661	-997
667	9712	NET PRIVATE	XX	XX	L662-L659	4
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	272	C1*L604C1	272
670		P.D. BASIC-R	A3L208C39	2997	C1*L604C1	2997
671		PRIVATE-P	A3L208C40	4	C1*L604C1	4
672		P.D. MILEAGE-P	A3L208C41	109	C1*L604C1	109
673		P.D. BASIC-P	A3L208C42	955	C1*L604C1	955
674		NET P.D. MILEAGE	XX	XX	L672-L669	-163
675		NET P.D. BASIC	XX	XX	L673-L670	-2042
676	9713	NET PRIVATE	XX	XX	L671-L668	4
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	17	C1*L604C1	17
681		P.D. MILEAGE-P	A3L209C41	1128	C1*L604C1	1128
682		P.D. BASIC-P	A3L209C42	3896	C1*L604C1	3896
683		NET P.D. MILEAGE	XX	XX	L681-L678	1128
684		NET P.D. BASIC	XX	XX	L682-L679	3896
685	9714	NET PRIVATE	XX	XX	L680-L677	17
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689		PRIVATE-P	A3L210C40	7	C1*L604C1	7
690		P.D. MILEAGE-P	A3L210C41	725	C1*L604C1	725
691		P.D. BASIC-P	A3L210C42	1579	C1*L604C1	1579
692		NET P.D. MILEAGE	XX	XX	L690-L687	725
693		NET P.D. BASIC	XX	XX	L691-L688	1579
694	9715	NET PRIVATE	XX	XX	L689-L686	7

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	8719	C1*L604C1	8719
698		PRIVATE-P	A3L211C40	99033	C1*L604C1	99033
699		P.D. MILEAGE-P	A3L211C41	7637	C1*L604C1	7637
700		P.D. BASIC-P	A3L211C42	27897	C1*L604C1	27897
701		NET P.D. MILEAGE	XX	XX	L699-L696	7637
702		NET P.D. BASIC	XX	XX	L700-L697	19178
703	9716	NET PRIVATE	XX	XX	L698-L695	99033
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	390	C1*L604C1	390
706		P.D. BASIC-R	A3L212C39	36241	C1*L604C1	36241
707		PRIVATE-P	A3L212C40	68072	C1*L604C1	68072
708		P.D. MILEAGE-P	A3L212C41	3010	C1*L604C1	3010
709		P.D. BASIC-P	A3L212C42	30051	C1*L604C1	30051
710		NET P.D. MILEAGE	XX	XX	L708-L705	2620
711		NET P.D. BASIC	XX	XX	L709-L706	-6190
712	9717	NET PRIVATE	XX	XX	L707-L704	68072
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	25	C1*L604C1	25
715		P.D. BASIC-R	A3L213C39	97	C1*L604C1	97
716		PRIVATE-P	A3L213C40	202	C1*L604C1	202
717		P.D. MILEAGE-P	A3L213C41	69	C1*L604C1	69
718		P.D. BASIC-P	A3L213C42	91	C1*L604C1	91
719		NET P.D. MILEAGE	XX	XX	L717-L714	44
720		NET P.D. BASIC	XX	XX	L718-L715	-6
721	9718	NET PRIVATE	XX	XX	L716-L713	202
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	445	C1*L604C1	445
724		P.D. BASIC-R	A3L214C39	2248	C1*L604C1	2248
725		PRIVATE-P	A3L214C40	14935	C1*L604C1	14935
726		P.D. MILEAGE-P	A3L214C41	2358	C1*L604C1	2358
727		P.D. BASIC-P	A3L214C42	9822	C1*L604C1	9822
728		NET P.D. MILEAGE	XX	XX	L726-L723	1913
729		NET P.D. BASIC	XX	XX	L727-L724	7574
730	9719	NET PRIVATE	XX	XX	L725-L722	14935

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	4027	C1*L604C1	4027
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	31	C1*L604C1	31
736		P.D. BASIC-P	A3L218C42	116	C1*L604C1	116
737		NET P.D. MILEAGE	XX	XX	L735-L732	31
738		NET P.D. BASIC	XX	XX	L736-L733	-3911
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2464	C1*L604C1	2464
742		NET	XX	XX	L741-L740	2464
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	7283	C1*L604C1	7283
745		NET	XX	XX	L744-L743	7283
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	50733	C1*L604C1	50733
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	46553	C1*L604C1	46553
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4180
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	39444	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	139215	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	12462	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	9550	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	5056	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	2725	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	2040	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	187312	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	187312	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	17588	C1*L815C1	17588
818	909304	OTHER ROW	A3L803C12	54	C1*L815C1	54
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1090	C1*L815C1	1090
820	909306	BRIDGES AND TRESTLES	A3L805C12	10163	C1*L815C1	10163
821	909307	ELEVATED STRUCTURES	A3L806C12	119	C1*L815C1	119
822	909308	TIES	A3L807C12	54452	C1*L815C1	54452
823	909309	RAILS & OTM	A3L808C12	38787	C1*L815C1	38787
824	909311	BALLAST	A3L809C12	16126	C1*L815C1	16126
825	909313	FENCES	A3L810C12	30	C1*L815C1	30
826	909316	STATIONS AND OFFICES	A3L811C12	4089	C1*L815C1	4089
827	909317	ROADWAY BUILDINGS	A3L812C12	252	C1*L815C1	252
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	823	C1*L815C1	823
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	2315	C1*L815C1	2315
831	909322	STORAGE WAREHOUSES	A3L816C12	1	C1*L815C1	1
832	909323	WHARVES AND DOCKS	A3L817C12	38	C1*L815C1	38
833	909324	COAL AND ORE WHARVES	A3L818C12	1990	C1*L815C1	1990
834	909325	TOFC/COFC TERMINALS	A3L819C12	5826	C1*L815C1	5826
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5161	C1*L815C1	5161
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	7732	C1*L815C1	7732
837	909329	POWER PLANTS	A3L822C12	6	C1*L815C1	6
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	204	C1*L815C1	204
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	67	C1*L815C1	67
840	909337	ROADWAY MACHINES	A3L825C12	4904	C1*L815C1	4904
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	15432	C1*L815C1	15432
842	909345	POWER PLANT MACHINERY	A3L827C12	63	C1*L815C1	63
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	823
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	273

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	363775	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	53624	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	293937	XX	XX
904		TOTAL DEPR	SUM L901-903	711336	XX	XX
905		W&S DEPRECIATION	A3L728C12	711336	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	66792	C1*L906C1	66792
908	909104	OTHER ROW	A3L702C12	204	C1*L906C1	204
909	909105	TUNNELS & SUBWAYS	A3L703C12	4141	C1*L906C1	4141
910	909106	BRIDGES & TRESTLES	A3L704C12	38594	C1*L906C1	38594
911	909107	ELEVATED STRUCTURES	A3L705C12	452	C1*L906C1	452
912	909108	TIES	A3L706C12	206787	C1*L906C1	206787
913	909109	RAIL & OTM	A3L707C12	147296	C1*L906C1	147296
914	909111	BALAST	A3L708C12	61241	C1*L906C1	61241
915	909113	FENCES & SNOWSHEDS	A3L709C12	114	C1*L906C1	114
916	909116	STATIONS & OFFICES	A3L710C12	15530	C1*L906C1	15530
917	909117	ROADWAY BUILDINGS	A3L711C12	956	C1*L906C1	956
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	3127	C1*L906C1	3127
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	8791	C1*L906C1	8791
921	909122	STORAGE WAREHOUSES	A3L715C12	2	C1*L906C1	2
922	909123	WHARVES & DOCKS	A3L716C12	144	C1*L906C1	144
923	909124	COAL & ORE WHARVES	A3L717C12	7557	C1*L906C1	7557
924	909125	TOFC/COFC TERMINALS	A3L718C12	22125	C1*L906C1	22125
925	909126	COMMUNICATIONS	A3L719C12	19598	C1*L906C1	19598
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	29361	C1*L906C1	29361
927	909129	POWER PLANTS	A3L721C12	24	C1*L906C1	24
928	909131	POWER TRANSMISSION	A3L722C12	776	C1*L906C1	776
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	255	C1*L906C1	255
930	909137	ROADWAY MACHINES	A3L724C12	18625	C1*L906C1	18625
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	58604	C1*L906C1	58604
932	909145	POWER PLANT MACHIN	A3L726C12	240	C1*L906C1	240
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	3127	L918+L919	3127
935	9091803	POWER GROUP	L927+L928+L932	1040	L927+L928+L932	1040

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	172838
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6698
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	179537
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13293
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	192830
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19991
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33505
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66495
109	TRAIN SW PORTION OF ROAD	L102/L103	.03731
110	RUNNING PORTION OF ROAD	L101/L103	.96269
111	RUNNING PORTION OF TOTAL	L101/L105	.89633
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03474
113	YARD SW PORTION OF TOTAL	L104/L105	.06894
114	ROAD PORTION OF TOTAL	L103/L105	.93106
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10367

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	173074
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6727
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	179801
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	13207
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	193009
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	19934
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33746
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66254
124	TRAIN SW PORTION OF ROAD	L117/L118	.03741
125	RUNNING PORTION OF ROAD	L116/L118	.96259
126	RUNNING PORTION OF TOTAL	L116/L120	.89672
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03485
128	YARD SW PORTION OF TOTAL	L119/L120	.06843
129	ROAD PORTION OF TOTAL	L118/L120	.93157
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10328

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	173375
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6784
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	180159
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	13410
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	193570
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20194
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33594
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66406
139	TRAIN SW PORTION OF ROAD	L132/L133	.03766
140	RUNNING PORTION OF ROAD	L131/L133	.96234
141	RUNNING PORTION OF TOTAL	L131/L135	.89567
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03505
143	YARD SW PORTION OF TOTAL	L134/L135	.06928
144	ROAD PORTION OF TOTAL	L133/L135	.93072
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10433

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	172723
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6848
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	179572
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13572
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	193144
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20421
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.33536
153	YARD SW PORTION OF TOTAL SW	L149/L151	.66464
154	TRAIN SW PORTION OF ROAD	L147/L148	.03814
155	RUNNING PORTION OF ROAD	L146/L148	.96186
156	RUNNING PORTION OF TOTAL	L146/L150	.89427
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03546
158	YARD SW PORTION OF TOTAL	L149/L150	.07027
159	ROAD PORTION OF TOTAL	L148/L150	.92973
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10573

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	170928
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6776
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	177705
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	12683
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	190388
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19459
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.65175
169		TRAIN SW PORTION OF ROAD	L162/L163	.03814
170		RUNNING PORTION OF ROAD	L161/L163	.96186
171		RUNNING PORTION OF TOTAL	L161/L165	.89779
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0356
173		YARD SW PORTION OF TOTAL	L164/L165	.06662
174		ROAD PORTION OF TOTAL	L163/L165	.93338
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10221

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	52078	A2L107C44	2167	54246	.96003
202	TUNNELS	A2L108C44	256.6586	A2L109C44	14.05923	270.7179	.94807
203	BRIDGES	A2L110C44	39093	A2L111C44	2128	41221	.94836
204	TIES	A2L112C44	13281	A2L113C44	473.8545	13754	.96555
205	RAILS & OTM	A2L114C44	131526	A2L115C44	7854	139380	.94365
206	BALLAST	A2L116C44	9366	A2L117C44	514.4177	9880	.94794
207	SIGNALS	A2L121C44	55450	A2L122C44	4181	59632	.92988
208	GRADE CROSSINGS	A2L125C44	9998	A2L126C44	214.8957	10212	.97896
209	TOTAL TRACK GROUP	SUM L201-208	311049	SUM L201-208	17550	328599	.94659
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7970	A2L134C44	0	7970	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1345378	A2L325C44	88676	1434054	.93816
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	138324	A3L406C12	3082	141406	.9782
223	LOCOMOTIVE SERVICING	A2L311C44	55053	A2L327C44	362	55415	.99347
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	9379	9379	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	614834	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	341478	.5554	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	138835	.22581	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	134520	.21879	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	317183	.51588	.92885	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	24294	.03951	.07115	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	803.7575	.00130727	XX	.00578927	XX
309	BOX-EQUIPPED	A3L310C12	33800	.05497	XX	.24346	XX
310	GONDOLA-PLAIN	A3L311C12	26614	.04329	XX	.1917	XX
311	GONDOLA-EQUIPPED	A3L312C12	26096	.04244	XX	.18797	XX
312	HOPPER-COVERED	A3L313C12	19409	.03157	XX	.1398	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	6491	.01056	XX	.04676	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3542	.00576196	XX	.02552	XX
315	REFRIGERATOR-MECH	A3L316C12	127.8089	.00020788	XX	.00092058	XX
316	REFRIGERATOR-NON MECH	A3L317C12	74.99423	.00012197	XX	.00054017	XX
317	FLAT - TOFC/COFC	A3L318C12	2073	.00337269	XX	.01494	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2883	.00469048	XX	.02077	XX
319	FLAT - GENERAL	A3L320C12	1265	.00205858	XX	.00911644	XX
320	FLAT - OTHER	A3L321C12	7058	.01148	XX	.05084	XX
321	ALL OTHER F.C.	A3L322C12	5091	.00828173	XX	.03668	XX
322	CABOOSSES	A3L323C12	90.80677	.00014769	XX	.00065406	XX
323	AUTO RACKS	A3L324C12	3409	.00554564	XX	.02456	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1469	.00238981	XX	XX	.01092
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	7909	.01286	XX	XX	.0588
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	38359	.06239	XX	XX	.28515
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	66594	.10831	XX	XX	.49505
336	WORK & NR EQUIP.	A3L341C12	20187	.03283	XX	XX	.15007
337	BOGIES/CHASIS	L329+L330	38359	.06239	XX	XX	.28515

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	141406	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	138324	.9782	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	3082	.0218	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	50840	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	40	XX	.00078678	XX	XX
407	BOX - EQUIPPED	B2L217C2	3884	XX	.0764	XX	XX
408	GONDOLA - PLAIN	B2L218C2	6461	XX	.12708	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	4840	XX	.0952	XX	XX
410	HOPPER - COVERED	B2L220C2	5632	XX	.11078	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	7844	XX	.15429	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2817	XX	.05541	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-38	XX	-.0007474	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	839	XX	.0165	XX	XX
417	FLAT - GENERAL	B2L227C2	-25	XX	-.0004917	XX	XX
418	FLAT - OTHER	B2L228C2	697	XX	.01371	XX	XX
419	ALL OTHER F.C.	B2L229C2	1423	XX	.02799	XX	XX
420	CABOOSES	B2L230C2	60	XX	.00118017	XX	XX
421	AUTO RACKS	B2L231C2	15775	XX	.31029	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	591	XX	.01162	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	32302	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00260046	XX
425	OTHER TRAILERS	B2L241C2	9821	XX	XX	.30404	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	8759	XX	XX	.27116	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	13638	XX	XX	.4222	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	13638	XX	XX	.4222	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	311049
502	TRACK GROUP SWITCHING	L209C2	17550
503 010	BRIDGES - R	A2L110C44	39093
504 011	BRIDGES - SW	A2L111C44	2128
505 027	COMMUNICATION	A2L123C44	25561
506 028	ELECTRIC POWER	A2L124C44	1175
507 031	STATIONS & OFFICE BLDGS	A2L127C44	15469
508 032	LOCO SHOPS	A2L128C44	13689
509 033	F.C. SHOPS	A2L129C44	4678
510 034	O.E. SHOPS	A2L130C44	190.1593
511 101	LOCO SERVICING	A2L131C44	201.8973
512 102	MISC. BUILDINGS	A2L132C44	3489
513 103	COAL TERMINALS	A2L133C44	7970
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	9935
517 107	MV TERMINALS	A2L137C44	535.8113
518 108	OSS TERMINALS	A2L138C44	2804
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	78737
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	85701
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	414301
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		311049	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	17550	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	39093	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	2128	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	25561
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1175	XX	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	15469	XX
508	032	XX	XX	13689	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4678	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	190.159	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	201.897	XX	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3489	XX
513	103	XX	XX	XX	XX	XX	7970	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	9935	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	535.811	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	2804	XX	XX	XX
519		39093	2128	13689	4678	190.159	XX	XX	XX	XX	XX	XX	XX	18958
520		.4965	.02703	.17386	.05942	.0024151	XX	XX	XX	XX	XX	XX	XX	.24078
521		XX	XX	13689	4678	190.159	7970	0	0	9935	535.811	2804	1377	44519
522		XX	XX	.15973	.05459	.0022189	.09301	0	0	.11593	.0062521	.03273	.01607	.51947
523		311049	17550	13689	4678	190.159	7970	0	0	9935	535.811	2804	1377	44519
524		.75078	.04236	.03304	.01129	.000459	.01924	0	0	.02398	.0012933	.0067698	.0033247	.10746

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R	A2L106C10	49949	A2L106C11	49949	1	
602	007	ROADWAY	- SW	A2L107C10	2045	A2L107C11	2045	1	
603	008	TUNNELS	- R	A2L108C10	308	A2L108C11	308	1	
604	009	TUNNELS	- SW	A2L109C10	20	A2L109C11	20	1	
605	010	BRIDGES	- R	A2L110C10	39524	A2L110C11	39524	1	
606	011	BRIDGES	- SW	A2L111C10	2122	A2L111C11	2122	1	
607	012	TIES	- R	A2L112C10	22323	A2L112C11	22323	1	
608	013	TIES	- SW	A2L113C10	483	A2L113C11	483	1	
609	014	RAILS	- R	A2L114C10	148232	A2L114C11	148232	1	
610	015	RAILS	- SW	A2L115C10	7163	A2L115C11	7163	1	
611	018	BALLAST	- R	A2L116C10	7765	A2L116C11	7765	1	
612	019	BALLAST	- SW	A2L117C10	418	A2L117C11	418	1	
613	022	DAMAGED	- R	A2L118C10	20882	A2L118C11	20882	1	
614	023	DAMAGED	- SW	A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS	- R	A2L121C10	64648	A2L121C11	64648	1	
616	026	SIGNALS	- SW	A2L122C10	5179	A2L122C11	5179	1	
617	029	GRADE XINGS	- R	A2L125C10	9515	A2L125C11	9515	1	
618	030	GRADE XINGS	- SW	A2L126C10	265	A2L126C11	265	1	
619		TRACK GROUP	- R	L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	363146	+L615+L617	363146	1	
620		TRACK GROUP	- SW	L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	17695	+L616+L618	17695	1	
621	027	COMMUNICATIONS		A2L123C10	11185	A2L123C11	11185	1	
622	028	ELECTRIC POWER		A2L124C10	1361	A2L124C11	1361	1	
623	031	STATIONS		A2L127C10	17790	A2L127C11	17790	1	
624	032	LOCO SHOP REPAIR		A2L128C10	18190	A2L128C11	18190	1	
625	101	LOCO SERVICING		A2L131C10	10	A2L131C11	10	1	
626	102	MISCELLANEOUS		A2L132C10	4822	A2L132C11	4822	1	
627	109	ROADWAY MACHINES		A2L139C10	40257	A2L139C11	40257	1	
628	110	SMALL TOOLS		A2L140C10	24827	A2L140C11	24827	1	
629	151	TOTAL W&S		A2L181C10	1669726	A2L181C11	1669726	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	364393	-A2L216C11	364393	1	
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0	
632	305	COMPUTER & DP		A2L243C10	74071	A2L243C11	74071	1	
633	307	WORK & NR EQUIP		A2L245C10	17320	A2L245C11	17320	1	
634	620	OPERATING EXPENSE		A2L420C10	8330993	A2L420C11	8330993	1	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	172838
702	LUM-UNIT TRAINS	A1L105C1	30042
703	LUM-WAY TRAINS	A1L106C1	19661
704	LUM-THROUGH TRAINS	A1L107C1	123135
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.17382
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11375
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.71243
708	TRAIN MILES-TOTAL	A1L104C1	74822
709	TM-UNIT TRAINS	A1L101C1	12067
710	TM-WAY TRAINS	A1L102C1	11229
711	TM-THROUGH TRAINS	A1L103C1	51524
712	TM-UNIT PORTION OF TOTAL	L709/L708	.16128
713	TM-WAY PORTION OF TOTAL	L710/L708	.15008
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.68863
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.31
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.48952
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.75083
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.38982
719	CM-TOTAL	A1L114C1	4631780
720	CM-UNIT TRAINS	A1L115C1	1173503
721	CM-WAY TRAINS	A1L116C1	290970
722	CM-THROUGH TRAINS	A1L117C1	3167307
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.90386
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	97.24412
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.91094
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	61.47134
727	TRAIN HOURS-RUNNING	A1L131C1	3316
728	AVERAGE TRAIN SPEED	L708/L727	22.56351
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04432
730	GTM-TOTAL	A1L122C1	385504672
731	GTM-UNIT TRAINS	A1L119C1	98001496
732	GTM-WAY TRAINS	A1L120C1	22897538
733	GTM-THROUGH TRAINS	A1L121C1	264605632
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5152
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8121
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2039
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5135
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	3797
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	78619
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9517
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0483
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	10284
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	85106
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87916
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12084
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4907
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	23.88977

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		173074	A1L108C7	173375	A1L108C8	172723	A1L108C9	170928
702	A1L105C6		29011	A1L105C7	28036	A1L105C8	28127	A1L105C9	28086
703	A1L106C6		19810	A1L106C7	20724	A1L106C8	20919	A1L106C9	20991
704	A1L107C6		124252	A1L107C7	124615	A1L107C8	123676	A1L107C9	121849
705	L702/L701		.16762	L702/L701	.16171	L702/L701	.16285	L702/L701	.16432
706	L703/L701		.11446	L703/L701	.11953	L703/L701	.12112	L703/L701	.12281
707	L704/L701		.71791	L704/L701	.71876	L704/L701	.71604	L704/L701	.71287
708	A1L104C6		74808	A1L104C7	75296	A1L104C8	75394	A1L104C9	74829
709	A1L101C6		11649	A1L101C7	11368	A1L101C8	11537	A1L101C9	11526
710	A1L102C6		11273	A1L102C7	11802	A1L102C8	11926	A1L102C9	11999
711	A1L103C6		51885	A1L103C7	52126	A1L103C8	51929	A1L103C9	51303
712	L709/L708		.15573	L709/L708	.15098	L709/L708	.15303	L709/L708	.15404
713	L710/L708		.1507	L710/L708	.15674	L710/L708	.15819	L710/L708	.16036
714	L711/L708		.69358	L711/L708	.69228	L711/L708	.68877	L711/L708	.68561
715	L701/L708		2.31356	L701/L708	2.30257	L701/L708	2.29093	L701/L708	2.28425
716	L702/L709		2.49027	L702/L709	2.4662	L702/L709	2.43786	L702/L709	2.43672
717	L703/L710		1.75731	L703/L710	1.75596	L703/L710	1.754	L703/L710	1.74942
718	L704/L711		2.39474	L704/L711	2.39065	L704/L711	2.3816	L704/L711	2.37508
719	A1L114C6		4538218	A1L114C7	4454056	A1L114C8	4432259	A1L114C9	4369227
720	A1L115C6		1136006	A1L115C7	1103905	A1L115C8	1115471	A1L115C9	1106703
721	A1L116C6		285208	A1L116C7	285640	A1L116C8	292304	A1L116C9	297846
722	A1L117C6		3117003	A1L117C7	3064510	A1L117C8	3024483	A1L117C9	2964677
723	L719/L708		60.66414	L719/L708	59.15351	L719/L708	58.78742	L719/L708	58.38939
724	L720/L709		97.51259	L720/L709	97.10502	L720/L709	96.67968	L720/L709	96.01453
725	L721/L710		25.29938	L721/L710	24.20225	L721/L710	24.50786	L721/L710	24.82213
726	L722/L711		60.07439	L722/L711	58.79024	L722/L711	58.24163	L722/L711	57.78706
727	A1L131C6		3210	A1L131C7	3196	A1L131C8	3235	A1L131C9	3241
728	L708/L727		23.30445	L708/L727	23.55777	L708/L727	23.29955	L708/L727	23.08506
729	1.0/L728		.04291	1.0/L728	.04245	1.0/L728	.04292	1.0/L728	.04332
730	A1L122C6		375194400	A1L122C7	366770880	A1L122C8	364379776	A1L122C9	359079168
731	A1L119C6		94876320	A1L119C7	92169176	A1L119C8	93202976	A1L119C9	92471880
732	A1L120C6		22240604	A1L120C7	22204806	A1L120C8	22797438	A1L120C9	23262772
733	A1L121C6		258077472	A1L121C7	252396912	A1L121C8	248379360	A1L121C9	243344512
734	L730/L708		5015	L730/L708	4871	L730/L708	4832	L730/L708	4798
735	L731/L709		8144	L731/L709	8107	L731/L709	8078	L731/L709	8022
736	L732/L710		1972	L732/L710	1881	L732/L710	1911	L732/L710	1938
737	L733/L711		4973	L733/L711	4842	L733/L711	4782	L733/L711	4743
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		3837	A1L158C1	3893	A1L158C1	3935	A1L158C1	3898
739	L708+L738		78646	L708+L738	79190	L708+L738	79330	L708+L738	78727
740	L708/L739		.95121	L708/L739	.95083	L708/L739	.95039	L708/L739	.95048
741	L738/L739		.04879	L738/L739	.04917	L738/L739	.04961	L738/L739	.04952
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		10393	A1L595C1	10544	A1L595C1	10658	A1L595C1	10558
743	L708+L742		85202	L708+L742	85841	L708+L742	86052	L708+L742	85388
744	L708/L743		.87802	L708/L743	.87716	L708/L743	.87614	L708/L743	.87634
745	L742/L743		.12198	L742/L743	.12284	L742/L743	.12386	L742/L743	.12366
746	A1L135C6		4840	A1L135C7	4829	A1L135C8	4891	A1L135C9	4907
747	L721/A1L144C6		23.88372	L721/A1L144C7	24.31464	L721/A1L144C8	24.70767	L721/A1L144C9	25.34627

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	7919	A1L202C1	7751	2.02167
803	BOX EQUIPPED	A1L203C2	121903	A1L203C1	121903	2
804	GONDOLA PLAIN	A1L204C2	214534	A1L204C1	226143	1.94867
805	GONDOLA EQUIPPED	A1L205C2	70974	A1L205C1	89121	1.79638
806	HOPPER COVERED	A1L206C2	136755	A1L206C1	130912	2.04463
807	HOPPER OTG	A1L207C2	63951	A1L207C1	59892	2.06777
808	HOPPER OTS	A1L208C2	29084	A1L208C1	27773	2.0472
809	REFRIG MECH	A1L209C2	5025	A1L209C1	5101	1.9851
810	REFRIG NM	A1L210C2	5204	A1L210C1	6350	1.81953
811	FLAT TOFC	A1L211C2	14147	A1L211C1	142636	1.09918
812	FLAT MULTILEVEL	A1L212C2	18445	A1L212C1	25432	1.72527
813	FLAT GENERAL	A1L213C2	386	A1L213C1	309	2.24919
814	FLAT OTHER	A1L214C2	32007	A1L214C1	30106	2.06314
815	ALL OTHER FC	A1L215C2	532	A1L215C1	190352	1.00279
816	TOTAL FC	A1L216C2	720866	A1L216C1	1063781	1.67765
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	8586	A1L218C1	9637	1.89094
819	BOX EQUIPPED	A1L219C2	15091	A1L219C1	23166	1.65143
820	GONDOLA PLAIN	A1L220C2	48986	A1L220C1	45815	2.06921
821	GONDOLA EQUIPPED	A1L221C2	13723	A1L221C1	12305	2.11524
822	HOPPER COVERED	A1L222C2	304014	A1L222C1	300923	2.01027
823	HOPPER OTG	A1L223C2	16880	A1L223C1	16807	2.00434
824	HOPPER OTS	A1L224C2	132170	A1L224C1	132227	1.99957
825	REFRIG MECH	A1L225C2	2010	A1L225C1	2066	1.97289
826	REFRIG NM	A1L226C2	433	A1L226C1	460	1.9413
827	FLAT TOFC	A1L227C2	40491	A1L227C1	480952	1.08419
828	FLAT MULTILEVEL	A1L228C2	138068	A1L228C1	197173	1.70024
829	FLAT GENERAL	A1L229C2	23	A1L229C1	3	8.66667
830	FLAT OTHER	A1L230C2	32006	A1L230C1	28677	2.11609
831	TANK <22,000 GAL	A1L231C2	107726	A1L231C1	103587	2.03996
832	TANK >=22,000 GAL	A1L232C2	296690	A1L232C1	289961	2.02321
833	ALL OTHER FC	A1L233C2	1410	A1L233C1	1129	2.24889
834	TOTAL FREIGHT CARS	A1L235C2	1158307	A1L235C1	1644888	1.70419

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	16505	A1L237C1	17388	1.94922
837	BOX EQUIPPED	A1L238C2	136994	A1L238C1	145069	1.94434
838	GONDOLA PLAIN	A1L239C2	263520	A1L239C1	271958	1.96897
839	GONDOLA EQ	A1L240C2	84697	A1L240C1	101426	1.83506
840	HOPPER-COVERED	A1L241C2	440769	A1L241C1	431835	2.02069
841	HOPPER-OT-GEN	A1L242C2	80831	A1L242C1	76699	2.05387
842	HOPPER-OT-SPEC	A1L243C2	161254	A1L243C1	160000	2.00784
843	REFRIG-MECH	A1L244C2	7035	A1L244C1	7167	1.98158
844	REFRIG-NON MECH	A1L245C2	5637	A1L245C1	6810	1.82775
845	FLAT-TOFC	A1L246C2	54638	A1L246C1	623588	1.08762
846	FLAT-MULTILEVEL	A1L247C2	156513	A1L247C1	222605	1.7031
847	FLAT-GENERAL	A1L248C2	409	A1L248C1	312	2.3109
848	FLAT-OTHER	A1L249C2	64013	A1L249C1	58783	2.08897
849	TANK <22,000 GAL	A1L250C2	107726	A1L250C1	103587	2.03996
850	TANK >=22,000 GAL	A1L251C2	296690	A1L251C1	289961	2.02321
851	ALL OTHER TYPES	A1L252C2	1942	A1L252C1	191481	1.01014
852	ALL OTHER PLUS TANK	A1L253C2	406358	A1L253C1	585029	1.69459
853	TOTAL FREIGHT CARS	A1L254C2	1879173	A1L254C1	2708669	1.69376

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	8367	AlL202C4	7599	2.10107
803	BOX EQUIPPED	AlL203C5	130776	AlL203C4	121952	2.07236
804	GONDOLA PLAIN	AlL204C5	210341	AlL204C4	223551	1.94091
805	GONDOLA EQUIPPED	AlL205C5	91015	AlL205C4	95219	1.95585
806	HOPPER COVERED	AlL206C5	123385	AlL206C4	115552	2.06779
807	HOPPER OTG	AlL207C5	62617	AlL207C4	57163	2.09541
808	HOPPER OTS	AlL208C5	27455	AlL208C4	24914	2.10199
809	REFRIG MECH	AlL209C5	4422	AlL209C4	4479	1.98727
810	REFRIG NM	AlL210C5	5078	AlL210C4	5841	1.86937
811	FLAT TOFC	AlL211C5	17102	AlL211C4	137236	1.12462
812	FLAT MULTILEVEL	AlL212C5	17817	AlL212C4	26039	1.68424
813	FLAT GENERAL	AlL213C5	277	AlL213C4	184	2.50543
814	FLAT OTHER	AlL214C5	28967	AlL214C4	26560	2.09063
815	ALL OTHER FC	AlL215C5	523	AlL215C4	208449	1.00251
816	TOTAL FC	AlL216C5	728142	AlL216C4	1054738	1.69035
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	6656	AlL218C4	6135	2.08492
819	BOX EQUIPPED	AlL219C5	17349	AlL219C4	24337	1.71287
820	GONDOLA PLAIN	AlL220C5	53761	AlL220C4	51164	2.05076
821	GONDOLA EQUIPPED	AlL221C5	14400	AlL221C4	12608	2.14213
822	HOPPER COVERED	AlL222C5	290317	AlL222C4	283570	2.02379
823	HOPPER OTG	AlL223C5	19919	AlL223C4	19479	2.02259
824	HOPPER OTS	AlL224C5	126569	AlL224C4	122681	2.03169
825	REFRIG MECH	AlL225C5	1946	AlL225C4	1951	1.99744
826	REFRIG NM	AlL226C5	631	AlL226C4	664	1.9503
827	FLAT TOFC	AlL227C5	39553	AlL227C4	442557	1.08937
828	FLAT MULTILEVEL	AlL228C5	133329	AlL228C4	192074	1.69415
829	FLAT GENERAL	AlL229C5	41	AlL229C4	7	6.85714
830	FLAT OTHER	AlL230C5	29277	AlL230C4	26197	2.11757
831	TANK <22,000 GAL	AlL231C5	108691	AlL231C4	103853	2.04659
832	TANK >=22,000 GAL	AlL232C5	246370	AlL232C4	238072	2.03485
833	ALL OTHER FC	AlL233C5	1256	AlL233C4	1096	2.14599
834	TOTAL FREIGHT CARS	AlL235C5	1090065	AlL235C4	1526445	1.71412

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	15023	A1L237C4	13734	2.09385
837	BOX EQUIPPED	A1L238C5	148125	A1L238C4	146289	2.01255
838	GONDOLA PLAIN	A1L239C5	264102	A1L239C4	274715	1.96137
839	GONDOLA EQUIPPED	A1L240C5	105415	A1L240C4	107827	1.97763
840	HOPPER-COVERED	A1L241C5	413702	A1L241C4	399122	2.03653
841	HOPPER-OT-GEN	A1L242C5	82536	A1L242C4	76642	2.0769
842	HOPPER-OT-SPEC	A1L243C5	154024	A1L243C4	147595	2.04356
843	REFRIG-MECH	A1L244C5	6368	A1L244C4	6430	1.99036
844	REFRIG-NON MECH	A1L245C5	5709	A1L245C4	6505	1.87763
845	FLAT-TOFC	A1L246C5	56655	A1L246C4	579793	1.09772
846	FLAT-MULTILEVEL	A1L247C5	151146	A1L247C4	218113	1.69297
847	FLAT-GENERAL	A1L248C5	318	A1L248C4	191	2.66492
848	FLAT-OTHER	A1L249C5	58244	A1L249C4	52757	2.10401
849	TANK <22,000 GAL	A1L250C5	108691	A1L250C4	103853	2.04659
850	TANK >=22,000 GAL	A1L251C5	246370	A1L251C4	238072	2.03485
851	ALL OTHER TYPES	A1L252C5	1779	A1L252C4	209545	1.00849
852	ALL OTHER PLUS TANK	A1L253C5	356840	A1L253C4	551470	1.64707
853	TOTAL FREIGHT CARS	A1L254C5	1818207	A1L254C4	2581183	1.70441

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	8143	A1L202C16	7675		2.06098
803	BOX EQUIPPED	A1L203C17	126339	A1L203C16	121927		2.03619
804	GONDOLA PLAIN	A1L204C17	212437	A1L204C16	224847		1.94481
805	GONDOLA EQUIPPED	A1L205C17	80994	A1L205C16	92170		1.87875
806	HOPPER COVERED	A1L206C17	130070	A1L206C16	123232		2.05549
807	HOPPER OTG	A1L207C17	63284	A1L207C16	58527		2.08127
808	HOPPER OTS	A1L208C17	28269	A1L208C16	26343		2.07311
809	REFRIG MECH	A1L209C17	4723	A1L209C16	4790		1.98612
810	REFRIG NM	A1L210C17	5141	A1L210C16	6095		1.84341
811	FLAT TOFC	A1L211C17	15624	A1L211C16	139936		1.11165
812	FLAT MULTILEVEL	A1L212C17	18131	A1L212C16	25735		1.70451
813	FLAT GENERAL	A1L213C17	331.5	A1L213C16	246.5		2.34483
814	FLAT OTHER	A1L214C17	30487	A1L214C16	28333		2.07602
815	ALL OTHER FC	A1L215C17	527.5	A1L215C16	199400		1.00265
816	TOTAL FC	A1L216C17	724504	A1L216C16	1059259		1.68397
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	7621	A1L218C16	7886		1.9664
819	BOX EQUIPPED	A1L219C17	16220	A1L219C16	23751		1.6829
820	GONDOLA PLAIN	A1L220C17	51373	A1L220C16	48489		2.05948
821	GONDOLA EQUIPPED	A1L221C17	14061	A1L221C16	12456		2.12885
822	HOPPER COVERED	A1L222C17	297165	A1L222C16	292246		2.01683
823	HOPPER OTG	A1L223C17	18399	A1L223C16	18143		2.01414
824	HOPPER OTS	A1L224C17	129369	A1L224C16	127454		2.01503
825	REFRIG MECH	A1L225C17	1978	A1L225C16	2008		1.98481
826	REFRIG NM	A1L226C17	532	A1L226C16	562		1.94662
827	FLAT TOFC	A1L227C17	40022	A1L227C16	461754		1.08667
828	FLAT MULTILEVEL	A1L228C17	135698	A1L228C16	194623		1.69724
829	FLAT GENERAL	A1L229C17	32	A1L229C16	5		7.4
830	FLAT OTHER	A1L230C17	30641	A1L230C16	27437		2.11679
831	TANK <22,000 GAL	A1L231C17	108208	A1L231C16	103720		2.04328
832	TANK >=22,000 GAL	A1L232C17	271530	A1L232C16	264016		2.02846
833	ALL OTHER FC	A1L233C17	1333	A1L233C16	1112		2.1982
834	TOTAL FREIGHT CARS	A1L235C17	1124186	A1L235C16	1585666		1.70897

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	15764	A1L237C16	15561		2.01305
837	BOX EQUIPPED	A1L238C17	142559	A1L238C16	145679		1.97859
838	GONDOLA PLAIN	A1L239C17	263811	A1L239C16	273336		1.96515
839	GONDOLA EQUIPPED	A1L240C17	95056	A1L240C16	104626		1.90853
840	HOPPER COVERED	A1L241C17	427235	A1L241C16	415478		2.0283
841	HOPPER-OT-GEN	A1L242C17	81683	A1L242C16	76670		2.06538
842	HOPPER-OT-SPEC	A1L243C17	157639	A1L243C16	153797		2.02498
843	REFRIG - MECH	A1L244C17	6701	A1L244C16	6798		1.98573
844	REFRIG - NON MECH	A1L245C17	5673	A1L245C16	6657		1.85212
845	FLAT - TOFC	A1L246C17	55646	A1L246C16	601690		1.09248
846	FLAT - MULTILEVEL	A1L247C17	153829	A1L247C16	220359		1.69809
847	FLAT - GENERAL	A1L248C17	363.5	A1L248C16	251.5		2.44533
848	FLAT - OTHER	A1L249C17	61128	A1L249C16	55770		2.09608
849	TANK <22,000 GAL	A1L250C17	108208	A1L250C16	103720		2.04328
850	TANK >=22,000 GAL	A1L251C17	271530	A1L251C16	264016		2.02846
851	ALL OTHER TYPES	A1L252C17	1860	A1L252C16	200513		1.00928
852	ALL OTHER PLUS TANKS	A1L253C17	381599	A1L253C16	568249		1.67153
853	TOTAL FREIGHT CARS	A1L254C17	1848690	A1L254C16	2644926		1.69896

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	7708	AlL202C7	6816	2.13087
803	BOX EQUIPPED	AlL203C8	128687	AlL203C7	119769	2.07446
804	GONDOLA PLAIN	AlL204C8	174683	AlL204C7	196280	1.88997
805	GONDOLA EQUIPPED	AlL205C8	123236	AlL205C7	124354	1.99101
806	HOPPER COVERED	AlL206C8	119759	AlL206C7	110188	2.08686
807	HOPPER OTG	AlL207C8	63952	AlL207C7	61004	2.04832
808	HOPPER OTS	AlL208C8	20923	AlL208C7	17601	2.18874
809	REFRIG MECH	AlL209C8	4540	AlL209C7	4693	1.9674
810	REFRIG NM	AlL210C8	4907	AlL210C7	5605	1.87547
811	FLAT TOFC	AlL211C8	15662	AlL211C7	133092	1.11768
812	FLAT MULTILEVEL	AlL212C8	16019	AlL212C7	23165	1.69152
813	FLAT GENERAL	AlL213C8	441	AlL213C7	161	3.73913
814	FLAT OTHER	AlL214C8	27462	AlL214C7	24477	2.12195
815	ALL OTHER FC	AlL215C8	416	AlL215C7	212061	1.00196
816	TOTAL FC	AlL216C8	708395	AlL216C7	1039266	1.68163
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	9269	AlL218C7	8599	2.07792
819	BOX EQUIPPED	AlL219C8	16991	AlL219C7	20449	1.8309
820	GONDOLA PLAIN	AlL220C8	51965	AlL220C7	49498	2.04984
821	GONDOLA EQUIPPED	AlL221C8	14392	AlL221C7	12777	2.1264
822	HOPPER COVERED	AlL222C8	290774	AlL222C7	283014	2.02742
823	HOPPER OTG	AlL223C8	23058	AlL223C7	21930	2.05144
824	HOPPER OTS	AlL224C8	134320	AlL224C7	131406	2.02218
825	REFRIG MECH	AlL225C8	1843	AlL225C7	1866	1.98767
826	REFRIG NM	AlL226C8	603	AlL226C7	675	1.89333
827	FLAT TOFC	AlL227C8	43260	AlL227C7	426338	1.10147
828	FLAT MULTILEVEL	AlL228C8	118776	AlL228C7	178740	1.66452
829	FLAT GENERAL	AlL229C8	20	AlL229C7	0	0
830	FLAT OTHER	AlL230C8	28033	AlL230C7	26091	2.07443
831	TANK <22,000 GAL	AlL231C8	109429	AlL231C7	105678	2.03549
832	TANK >=22,000 GAL	AlL232C8	192343	AlL232C7	188179	2.02213
833	ALL OTHER FC	AlL233C8	1780	AlL233C7	1641	2.0847
834	TOTAL FREIGHT CARS	AlL235C8	1036856	AlL235C7	1456881	1.7117

					RATIO	
					IF C10/C11=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	16977	AlL237C7	15415	2.10133
837	BOX EQUIPPED	AlL238C8	145678	AlL238C7	140218	2.03894
838	GONDOLA PLAIN	AlL239C8	226648	AlL239C7	245778	1.92217
839	CONDOLA-EQUIPPED	AlL240C8	137628	AlL240C7	137131	2.00362
840	HOPPER-COVERED	AlL241C8	410533	AlL241C7	393202	2.04408
841	HOPPER-OT-GEN	AlL242C8	87010	AlL242C7	82934	2.04915
842	HOPPER-OT-SPEC	AlL243C8	155243	AlL243C7	149007	2.04185
843	REFRIG-MECH	AlL244C8	6383	AlL244C7	6559	1.97317
844	REFRIG-NON MECH	AlL245C8	5510	AlL245C7	6280	1.87739
845	FLAT-TOFC	AlL246C8	58922	AlL246C7	559430	1.10533
846	FLAT-MULTILEVEL	AlL247C8	134795	AlL247C7	201905	1.66762
847	FLAT-GENERAL	AlL248C8	461	AlL248C7	161	3.86335
848	FLAT-OTHER	AlL249C8	55495	AlL249C7	50568	2.09743
849	TANK <22,000 GAL	AlL250C8	109429	AlL250C7	105678	2.03549
850	TANK >=22,000 GAL	AlL251C8	192343	AlL251C7	188179	2.02213
851	ALL OTHER TYPES	AlL252C8	2196	AlL252C7	213702	1.01028
852	ALL OTHER PLUS TANK	AlL253C8	303968	AlL253C7	507559	1.59888
853	TOTAL FREIGHT CARS	AlL254C8	1745251	AlL254C7	2496147	1.69918

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	7998	A1L202C19	7388	2.08247
803	BOX EQUIPPED	A1L203C20	127122	A1L203C19	121208	2.04879
804	GONDOLA PLAIN	A1L204C20	199852	A1L204C19	215324	1.92815
805	GONDOLA EQUIPPED	A1L205C20	95075	A1L205C19	102898	1.92397
806	HOPPER COVERED	A1L206C20	126633	A1L206C19	118884	2.06518
807	HOPPER OTG	A1L207C20	63506	A1L207C19	59353	2.06998
808	HOPPER OTS	A1L208C20	25820	A1L208C19	23429	2.10207
809	REFRIG MECH	A1L209C20	4662	A1L209C19	4757	1.97996
810	REFRIG NM	A1L210C20	5063	A1L210C19	5932	1.85351
811	FLAT TOFC	A1L211C20	15637	A1L211C19	137654	1.1136
812	FLAT MULTILEVEL	A1L212C20	17427	A1L212C19	24878	1.70048
813	FLAT GENERAL	A1L213C20	368	A1L213C19	218	2.68807
814	FLAT OTHER	A1L214C20	29478	A1L214C19	27047	2.08988
815	ALL OTHER FC	A1L215C20	490.333	A1L215C19	203620	1.00241
816	TOTAL FC	A1L216C20	719134	A1L216C19	1052595	1.6832
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	8170	A1L218C19	8123	2.00574
819	BOX EQUIPPED	A1L219C20	16477	A1L219C19	22650	1.72744
820	GONDOLA PLAIN	A1L220C20	51570	A1L220C19	48825	2.05622
821	GONDOLA EQUIPPED	A1L221C20	14171	A1L221C19	12563	2.12802
822	HOPPER COVERED	A1L222C20	295035	A1L222C19	289169	2.02029
823	HOPPER OTG	A1L223C20	19952	A1L223C19	19405	2.02819
824	HOPPER OTS	A1L224C20	131019	A1L224C19	128771	2.01746
825	REFRIG MECH	A1L225C20	1933	A1L225C19	1961	1.98572
826	REFRIG NM	A1L226C20	555.667	A1L226C19	599.6667	1.92663
827	FLAT TOFC	A1L227C20	41101	A1L227C19	449949	1.09135
828	FLAT MULTILEVEL	A1L228C20	130057	A1L228C19	189329	1.68694
829	FLAT GENERAL	A1L229C20	28	A1L229C19	3.33333	9.4
830	FLAT OTHER	A1L230C20	29772	A1L230C19	26988	2.10314
831	TANK <22,000 GAL	A1L231C20	108615	A1L231C19	104372	2.04065
832	TANK >=22,000 GAL	A1L232C20	245134	A1L232C19	238737	2.0268
833	ALL OTHER FC	A1L233C20	1482	A1L233C19	1288	2.15003
834	TOTAL FREIGHT CARS	A1L235C20	1095076	A1L235C19	1542738	1.70983

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	16168	A1L237C19	2.04229
837	BOX EQUIPPED	A1L238C20	143599	A1L238C19	1.9982
838	GONDOLA PLAIN	A1L239C20	251423	A1L239C19	1.95182
839	GONDOLA - EQUIPPED	A1L240C20	109246	A1L240C19	1.94618
840	HOPPER - COVERED	A1L241C20	421668	A1L241C19	2.03337
841	HOPPER - OT - GEN	A1L242C20	83459	A1L242C19	2.05968
842	HOPPER - OT - SPEC	A1L243C20	156840	A1L243C19	2.03048
843	REFRIG - MECH	A1L244C20	6595	A1L244C19	1.98164
844	REFRIG - NON MECH	A1L245C20	5618	A1L245C19	1.86022
845	FLAT - TOFC	A1L246C20	56738	A1L246C19	1.09656
846	FLAT - MULTILEVEL	A1L247C20	147484	A1L247C19	1.68851
847	FLAT - GENERAL	A1L248C20	396	A1L248C19	2.78916
848	FLAT - OTHER	A1L249C20	59250	A1L249C19	2.0965
849	TANK <22,000 GAL	A1L250C20	108615	A1L250C19	2.04065
850	TANK >=22,000 GAL	A1L251C20	245134	A1L251C19	2.0268
851	ALL OTHER TYPES	A1L252C20	1972	A1L252C19	1.00963
852	ALL OTHER PLUS TANKS	A1L253C20	355722	A1L253C19	1.6491
853	TOTAL FREIGHT CARS	A1L254C20	1814210	A1L254C19	1.69903

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	7848	AlL202C10	7614		2.03073
803	BOX EQUIPPED	AlL203C11	133217	AlL203C10	126909		2.0497
804	GONDOLA PLAIN	AlL204C11	180971	AlL204C10	205547		1.88044
805	GONDOLA EQUIPPED	AlL205C11	107877	AlL205C10	120257		1.89705
806	HOPPER COVERED	AlL206C11	136757	AlL206C10	125142		2.09281
807	HOPPER OTG	AlL207C11	87046	AlL207C10	86227		2.0095
808	HOPPER OTS	AlL208C11	30204	AlL208C10	28012		2.07825
809	REFRIG MECH	AlL209C11	3869	AlL209C10	4083		1.94759
810	REFRIG NM	AlL210C11	4665	AlL210C10	5412		1.86197
811	FLAT TOFC	AlL211C11	14350	AlL211C10	130300		1.11013
812	FLAT MULTILEVEL	AlL212C11	13352	AlL212C10	19866		1.6721
813	FLAT GENERAL	AlL213C11	483	AlL213C10	136		4.55147
814	FLAT OTHER	AlL214C11	26423	AlL214C10	23065		2.14559
815	ALL OTHER FC	AlL215C11	3134	AlL215C10	218767		1.01433
816	TOTAL FC	AlL216C11	750196	AlL216C10	1101337		1.68117
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	9653	AlL218C10	10506		1.91881
819	BOX EQUIPPED	AlL219C11	12882	AlL219C10	16900		1.76225
820	GONDOLA PLAIN	AlL220C11	58242	AlL220C10	56812		2.02517
821	GONDOLA EQUIPPED	AlL221C11	12539	AlL221C10	11636		2.0776
822	HOPPER COVERED	AlL222C11	296262	AlL222C10	286833		2.03287
823	HOPPER OTG	AlL223C11	28660	AlL223C10	27419		2.04526
824	HOPPER OTS	AlL224C11	151888	AlL224C10	151183		2.00466
825	REFRIG MECH	AlL225C11	1945	AlL225C10	2012		1.9667
826	REFRIG NM	AlL226C11	676	AlL226C10	681		1.99266
827	FLAT TOFC	AlL227C11	43126	AlL227C10	406872		1.10599
828	FLAT MULTILEVEL	AlL228C11	96125	AlL228C10	156737		1.61329
829	FLAT GENERAL	AlL229C11	14	AlL229C10	6		3.33333
830	FLAT OTHER	AlL230C11	25124	AlL230C10	22457		2.11876
831	TANK <22,000 GAL	AlL231C11	120803	AlL231C10	115415		2.04668
832	TANK >=22,000 GAL	AlL232C11	178460	AlL232C10	170093		2.04919
833	ALL OTHER FC	AlL233C11	1813	AlL233C10	1714		2.05776
834	TOTAL FREIGHT CARS	AlL235C11	1038212	AlL235C10	1437276		1.72235

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	17501	1.96584
837	BOX EQUIPPED	A1L238C11	146099	2.01592
838	GONDOLA PLAIN	A1L239C11	239213	1.91178
839	GONDOLA-EQUIPPED	A1L240C11	120416	1.91298
840	HOPPER-COVERED	A1L241C11	433019	2.05108
841	HOPPER-OT-GEN	A1L242C11	115706	2.01813
842	HOPPER-OT-SPEC	A1L243C11	182092	2.01617
843	REFRIG-MECH	A1L244C11	5814	1.9539
844	REFRIG-NON MECH	A1L245C11	5341	1.87658
845	FLAT-TOFC	A1L246C11	57476	1.107
846	FLAT-MULTILEVEL	A1L247C11	109477	1.6199
847	FLAT-GENERAL	A1L248C11	497	4.5
848	FLAT-OTHER	A1L249C11	51547	2.13235
849	TANK <22,000 GAL	A1L250C11	120803	2.04668
850	TANK >=22,000 GAL	A1L251C11	178460	2.04919
851	ALL OTHER TYPES	A1L252C11	4947	1.02244
852	ALL OTHER PLUS TANK	A1L253C11	304210	1.60122
853	TOTAL FREIGHT CARS	A1L254C11	1788408	1.70448

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
			(19)		(20)	(21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	7960	A1L202C22	7445	2.06924	
803	BOX EQUIPPED	A1L203C23	128645	A1L203C22	122633	2.04903	
804	GONDOLA PLAIN	A1L204C23	195132	A1L204C22	212880	1.91663	
805	GONDOLA EQUIPPED	A1L205C23	98275	A1L205C22	107237	1.91643	
806	HOPPER COVERED	A1L206C23	129164	A1L206C22	120448	2.07236	
807	HOPPER OTG	A1L207C23	69391	A1L207C22	66071	2.05025	
808	HOPPER OTS	A1L208C23	26916	A1L208C22	24575	2.09528	
809	REFRIG MECH	A1L209C23	4464	A1L209C22	4589	1.97276	
810	REFRIG NM	A1L210C23	4963	A1L210C22	5802	1.85548	
811	FLAT TOFC	A1L211C23	15315	A1L211C22	135816	1.11276	
812	FLAT MULTILEVEL	A1L212C23	16408	A1L212C22	23625	1.69451	
813	FLAT GENERAL	A1L213C23	396.75	A1L213C22	197.5	3.00886	
814	FLAT OTHER	A1L214C23	28714	A1L214C22	26052	2.10221	
815	ALL OTHER FC	A1L215C23	1151	A1L215C22	207407	1.00555	
816	TOTAL FC	A1L216C23	726899	A1L216C22	1064780	1.68268	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	8541	A1L218C22	8719	1.97956	
819	BOX EQUIPPED	A1L219C23	15578	A1L219C22	21213	1.73437	
820	GONDOLA PLAIN	A1L220C23	53238	A1L220C22	50822	2.04754	
821	GONDOLA EQUIPPED	A1L221C23	13763	A1L221C22	12331	2.11613	
822	HOPPER COVERED	A1L222C23	295341	A1L222C22	288585	2.02341	
823	HOPPER OTG	A1L223C23	22129	A1L223C22	21408	2.03365	
824	HOPPER OTS	A1L224C23	136236	A1L224C22	134374	2.01386	
825	REFRIG MECH	A1L225C23	1936	A1L225C22	1973	1.98087	
826	REFRIG NM	A1L226C23	585.75	A1L226C22	620	1.94476	
827	FLAT TOFC	A1L227C23	41607	A1L227C22	439179	1.09474	
828	FLAT MULTILEVEL	A1L228C23	121574	A1L228C22	181181	1.67101	
829	FLAT GENERAL	A1L229C23	24.5	A1L229C22	4	7.125	
830	FLAT OTHER	A1L230C23	28610	A1L230C22	25855	2.10653	
831	TANK <22,000 GAL	A1L231C23	111662	A1L231C22	107133	2.04227	
832	TANK >=22,000 GAL	A1L232C23	228465	A1L232C22	221576	2.03109	
833	ALL OTHER FC	A1L233C23	1564	A1L233C22	1395	2.12168	
834	TOTAL FREIGHT CARS	A1L235C23	1080860	A1L235C22	1516372	1.71279	

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	16501	A1L237C22	16164	2.02086	
837	BOX EQUIPPED	A1L238C23	144224	A1L238C22	143846	2.00263	
838	GONDOLA PLAIN	A1L239C23	248370	A1L239C22	263702	1.94186	
839	GONDOLA - EQ	A1L240C23	112039	A1L240C22	119569	1.93702	
840	HOPPER - COVERED	A1L241C23	424505	A1L241C22	409033	2.03783	
841	HOPPER - OT - GEN	A1L242C23	91520	A1L242C22	87480	2.04619	
842	HOPPER - OT - SPEC	A1L243C23	163153	A1L243C22	158949	2.02645	
843	REFRIG - MECH	A1L244C23	6400	A1L244C22	6562	1.9752	
844	REFRIG - NON MECH	A1L245C23	5549	A1L245C22	6422	1.8641	
845	FLAT - TOFC	A1L246C23	56922	A1L246C22	574995	1.099	
846	FLAT - MULTILEVEL	A1L247C23	137982	A1L247C22	204806	1.67372	
847	FLAT - GENERAL	A1L248C23	421.25	A1L248C22	201.5	3.09057	
848	FLAT - OTHER	A1L249C23	57324	A1L249C22	51907	2.10436	
849	TANK <22,000 GAL	A1L250C23	111662	A1L250C22	107133	2.04227	
850	TANK >=22,000 GAL	A1L251C23	228465	A1L251C22	221576	2.03109	
851	ALL OTHER TYPES	A1L252C23	2716	A1L252C22	208802	1.01301	
852	ALL OTHER PLUS TANKS	A1L253C23	342844	A1L253C22	537511	1.63784	
853	TOTAL FREIGHT CARS	A1L254C23	1807759	A1L254C22	2581153	1.70037	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C14	0	0
802	BOX 50 FOOT	AlL202C14	7712	2.01181
803	BOX EQUIPPED	AlL203C14	138511	2.01291
804	GONDOLA PLAIN	AlL204C14	167457	1.86669
805	GONDOLA EQUIPPED	AlL205C14	107810	1.96847
806	HOPPER COVERED	AlL206C14	126186	2.07992
807	HOPPER OTG	AlL207C14	83053	1.98221
808	HOPPER OTS	AlL208C14	31461	2.04598
809	REFRIG MECH	AlL209C14	3311	1.94277
810	REFRIG NM	AlL210C14	4523	1.83884
811	FLAT TOFC	AlL211C14	10037	1.08733
812	FLAT MULTILEVEL	AlL212C14	14005	1.68824
813	FLAT GENERAL	AlL213C14	532	4.66897
814	FLAT OTHER	AlL214C14	26877	2.09421
815	ALL OTHER FC	AlL215C14	700	1.0033
816	TOTAL FC	AlL216C14	722175	1.68022
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0
818	BOX 50 FOOT	AlL218C14	7750	2.15585
819	BOX EQUIPPED	AlL219C14	11873	1.88164
820	GONDOLA PLAIN	AlL220C14	56243	2.02654
821	GONDOLA EQUIPPED	AlL221C14	10555	2.10235
822	HOPPER COVERED	AlL222C14	291272	2.03013
823	HOPPER OTG	AlL223C14	22554	2.04499
824	HOPPER OTS	AlL224C14	140310	2.01677
825	REFRIG MECH	AlL225C14	2390	2.011
826	REFRIG NM	AlL226C14	628	1.95008
827	FLAT TOFC	AlL227C14	35629	1.09802
828	FLAT MULTILEVEL	AlL228C14	84590	1.64435
829	FLAT GENERAL	AlL229C14	11	3.2
830	FLAT OTHER	AlL230C14	21023	2.18306
831	TANK <22,000 GAL	AlL231C14	118019	2.04564
832	TANK >=22,000 GAL	AlL232C14	171662	2.0397
833	ALL OTHER FC	AlL233C14	1608	2.07775
834	TOTAL FREIGHT CARS	AlL235C14	976117	1.73841

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	0	0
837	BOX 50 FOOT	A1L237C14	15462	2.07922
837	BOX EQUIPPED	A1L238C14	150384	2.00115
838	GONDOLA PLAIN	A1L239C14	223700	1.90201
839	GONDOLA-EQUIPPED	A1L240C14	118365	1.97907
840	HOPPER-COVERED	A1L241C14	417458	2.04469
841	HOPPER-OT-GEN	A1L242C14	105607	1.99498
842	HOPPER-OT-SPEC	A1L243C14	171771	2.022
843	REFRIG-MECH	A1L244C14	5701	1.97022
844	REFRIG-NON MECH	A1L245C14	5151	1.85098
845	FLAT-TOFC	A1L246C14	45666	1.09545
846	FLAT-MULTILEVEL	A1L247C14	98595	1.65024
847	FLAT-GENERAL	A1L248C14	543	4.62
848	FLAT-OTHER	A1L249C14	47900	2.13151
849	TANK <22,000 GAL	A1L250C14	118019	2.04564
850	TANK >=22,000 GAL	A1L251C14	171662	2.0397
851	ALL OTHER TYPES	A1L252C14	2308	1.01079
852	ALL OTHER PLUS TANK	A1L253C14	291989	1.59362
853	TOTAL FREIGHT CARS	A1L254C14	1698292	1.71249

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	7910	A1L202C25	7480	2.05754
803	BOX EQUIPPED	A1L203C26	130618	A1L203C25	125455	2.04116
804	GONDOLA PLAIN	A1L204C26	189597	A1L204C25	208947	1.90739
805	GONDOLA EQUIPPED	A1L205C26	100182	A1L205C25	108054	1.92715
806	HOPPER COVERED	A1L206C26	128568	A1L206C25	119728	2.07383
807	HOPPER OTG	A1L207C26	72123	A1L207C25	69768	2.03376
808	HOPPER OTS	A1L208C26	27825	A1L208C25	25675	2.08373
809	REFRIG MECH	A1L209C26	4233	A1L209C25	4373	1.96794
810	REFRIG NM	A1L210C26	4875	A1L210C25	5720	1.85234
811	FLAT TOFC	A1L211C26	14259	A1L211C25	131638	1.10832
812	FLAT MULTILEVEL	A1L212C26	15927	A1L212C25	22970	1.6934
813	FLAT GENERAL	A1L213C26	423.8	A1L213C25	187	3.26631
814	FLAT OTHER	A1L214C26	28347	A1L214C25	25754	2.10068
815	ALL OTHER FC	A1L215C26	1061	A1L215C25	208407	1.00509
816	TOTAL FC	A1L216C26	725954	A1L216C25	1064160	1.68219
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	8382	A1L218C25	8316	2.00798
819	BOX EQUIPPED	A1L219C26	14837	A1L219C25	19663	1.75454
820	GONDOLA PLAIN	A1L220C26	53839	A1L220C25	51615	2.04308
821	GONDOLA EQUIPPED	A1L221C26	13121	A1L221C25	11780	2.11389
822	HOPPER COVERED	A1L222C26	294527	A1L222C25	287418	2.02473
823	HOPPER OTG	A1L223C26	22214	A1L223C25	21443	2.03594
824	HOPPER OTS	A1L224C26	137051	A1L224C25	135098	2.01445
825	REFRIG MECH	A1L225C26	2026	A1L225C25	2051	1.98782
826	REFRIG NM	A1L226C26	594.2	A1L226C25	628.2	1.94588
827	FLAT TOFC	A1L227C26	40411	A1L227C25	424044	1.0953
828	FLAT MULTILEVEL	A1L228C26	114177	A1L228C25	171200	1.66692
829	FLAT GENERAL	A1L229C26	21.8	A1L229C25	4.2	6.19048
830	FLAT OTHER	A1L230C26	27092	A1L230C25	24238	2.11776
831	TANK < 22,090 GAL	A1L231C26	112933	A1L231C25	108280	2.04298
832	TANK >=22,000 GAL	A1L232C26	217105	A1L232C25	210282	2.03244
833	ALL OTHER FC	A1L233C26	1573	A1L233C25	1414	2.11242
834	TOTAL FREIGHT CARS	A1L235C26	1059911	A1L235C25	1477482	1.71738

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	16293	A1L237C25	15796	2.03145
837	BOX EQUIPPED	A1L238C26	145456	A1L238C25	145119	2.00232
838	GONDOLA PLAIN	A1L239C26	243436	A1L239C25	260562	1.93427
839	GONDOLA - EQ	A1L240C26	113304	A1L240C25	119834	1.94551
840	HOPPER - COVERED	A1L241C26	423096	A1L241C25	407147	2.03917
841	HOPPER - OT - GEN	A1L242C26	94338	A1L242C25	91212	2.03427
842	HOPPER - OT - SPEC	A1L243C26	164876	A1L243C25	160774	2.02552
843	REFRIG - MECH	A1L244C26	6260	A1L244C25	6425	1.97429
844	REFRIG - NON MECH	A1L245C26	5469	A1L245C25	6348	1.8616
845	FLAT - TOFC	A1L246C26	54671	A1L246C25	555683	1.09839
846	FLAT - MULTILEVEL	A1L247C26	130105	A1L247C25	194170	1.67006
847	FLAT - GENERAL	A1L248C26	445.6	A1L248C25	191.2	3.33054
848	FLAT - OTHER	A1L249C26	55439	A1L249C25	49992	2.10896
849	TANK <22,000 GAL	A1L250C26	112933	A1L250C25	108280	2.04298
850	TANK >=22,000 GAL	A1L251C26	217105	A1L251C25	210282	2.03244
851	ALL OTHER TYPES	A1L252C26	2634	A1L252C25	209821	1.01256
852	ALL OTHER PLUS TANKS	A1L253C26	332673	A1L253C25	528384	1.6296
853	TOTAL FREIGHT CARS	A1L254C26	1785866	A1L254C25	2541642	1.70264

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	846285	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	8663298	XX	XX	XX
301	LAND	A4L101C1	2092317	XX	XX	2092317
302	GRADING	A4L102C1	3037926	A4L102C4	794826	2243100
303	OTHER ROW	A4L103C1	18950	A4L103C4	2182	16768
304	TUNNELS	A4L104C1	370823	A4L104C4	56509	314314
305	BRIDGES	A4L105C1	2523700	A4L105C4	429729	2093971
306	ELEVATED	A4L106C1	42582	A4L106C4	40037	2545
307	TIES	A4L107C1	4471446	A4L107C4	1441886	3029560
308	RAILS & OTM	A4L108C1	6056529	A4L108C4	1747878	4308651
309	BALLAST	A4L109C1	2309069	A4L109C4	446397	1862672
310	FENCES	A4L110C1	7120	A4L110C4	4072	3048
311	STATIONS	A4L111C1	760445	A4L111C4	299224	461221
312	ROADWAY BUILDINGS	A4L112C1	49710	A4L112C4	32141	17569
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	98471	A4L114C4	25036	XX
315	LOCO SERVICING	L313+314	98471	L313+314	25036	73435
316	SHOPS & ENGINEHOUSES	A4L115C1	464765	A4L115C4	117547	347218
317	STORAGE WAREHOUSES	A4L116C1	871	A4L116C4	984	0
318	WHARVES & DOCKS	A4L117C1	6002	A4L117C4	1928	4074
319	COAL & ORE WHARVES	A4L118C1	248089	A4L118C4	95869	152220
320	TOFC/COFC TERMINALS	A4L119C1	751381	A4L119C4	202769	548612
321	COMMUNICATIONS	A4L120C1	600266	A4L120C4	322354	277912
322	SIGNALS	A4L121C1	1707293	A4L121C4	259723	1447570
323	POWER PLANTS	A4L122C1	2775	A4L122C4	2557	XX
324	POWER TRANSMISSION	A4L123C1	41062	A4L123C4	17098	XX
325	MISCL STRUCTURES	A4L124C1	13743	A4L124C4	9856	3887
326	ROADWAY MACHINES	A4L125C1	662115	A4L125C4	213847	448268
327	PUBLIC IMPROVEMENTS	A4L126C1	369305	A4L126C4	-57898	427203
328	MACHINERY - LOCO	B2L361C2	42784	B2L461C2	17255	25529
329	MACHINERY - FC	B2L362C2	35588	B2L462C2	14353	21235
330	MACHINERY - OE	B2L363C2	74530	B2L463C2	30058	44472
331	POWER PLANT MACH	A4L128C1	15287	A4L128C4	10811	XX
332	POWER GROUP	L323+L324+L331	59124	L323+L324+L331	30466	28658
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4959504	B2L404C2	1944596	3014907
341	YARD LOCOMOTIVES	B2L305C2	160696	B2L405C2	65625	95070
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1201	B2L411C2	833.9817	367.0191
344	BOX EQUIPPED	B2L312C2	391048	B2L412C2	247674	143373
345	GONDOLA PLAIN	B2L313C2	781177	B2L413C2	262739	518438
346	GONDOLA EQ	B2L314C2	403143	B2L414C2	192329	210813
347	HOPPER-COVERED	B2L315C2	408496	B2L415C2	184906	223589
348	HOPPER-OTG	B2L316C2	480792	B2L416C2	135120	345672
349	HOPPER-OTS	B2L317C2	204345	B2L417C2	89479	114866
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	1241	B2L120C2	1308	0
353	FLAT-MULTILEVEL	B2L321C2	25699	B2L121C2	12704	12994
354	FLAT-GENERAL	B2L322C2	702.0005	B2L122C2	570.9875	131.0129
355	FLAT-OTHER	B2L323C2	68143	B2L123C2	35357	32785
356	ALL OF FC	B2L324C2	62963	B2L124C2	39957	23005
357	CABOOSSES	B2L325C2	4771	B2L125C2	3200	1570
358	AUTO RACKS	B2L326C2	430484	B2L126C2	195964	234519
359	MISCELLANEOUS ACCESS	B2L327C2	11959	B2L127C2	9291	2667
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	773	310
361	OTHER TRAILERS	B2L340C2	180260	B2L440C2	116725	63535
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	142544	B2L442C2	22298	120246
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	208800	B2L444C2	37523	171277
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	486992	B2L468C2	280819	206173
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	419215	B2L478C2	171648	247567
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	36710208	XX	10630477	26079916
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	34617892	XX	10630477	23987600

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08023	XX	67895	XX	2160212
302	GRADING	.08601	.09351	72787	810112	1505775
303	ROW	.00064295	.00069903	544.1163	6055	11256
304	TUNNELS	.01205	.0131	10199	113516	210996
305	BRIDGES	.08029	.08729	67948	756253	1405666
306	ELEVATED	.00009758	.0001061	82.58444	919.1455	1708
307	TIES	.11616	.1263	98308	1094147	2033720
308	RAILS & OTM	.16521	.17962	139814	1556100	2892364
309	BALLAST	.07142	.07765	60443	672717	1250397
310	FENCES	.00011687	.00012707	98.90664	1100	2046
311	STATIONS	.01768	.01923	14966	166573	309614
312	ROADWAY BUILDINGS	.00067366	.00073242	570.1085	6345	11793
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00281577	.00306137	2382	26521	49296
316	SHOPS & ENGINE HOUSES	.01331	.01447	11267	125400	233084
317	STORAGE WAREHOUSES	0	0	0	0	-113
318	WHARVES & DOCKS	.00015621	.00016984	132.2	1471	2734
319	COAL & ORE	.00583668	.00634578	4939	54975	102184
320	TOFC/COFC	.02104	.02287	17802	198135	368279
321	COMMUNICATIONS	.01066	.01159	9018	100369	186560
322	SIGNALS	.05551	.06035	46973	522800	971742
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00014904	.00016204	126.1319	1403	2609
326	ROADWAY MACH	.01719	.01869	14546	161895	300918
327	PUBLIC IMPROV	.01638	.01781	13862	154287	286778
328	MACHINERY - LOCO	.00097888	.00106426	828.408	9219	17137
329	MACHINERY - FC	.00081423	.00088525	689.0691	7669	14254
330	MACHINERY - OE	.00170522	.00185396	1443	16061	29853
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00109885	.0011947	929.943	10350	19237
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.1156	.12569	97832	1088856	2023884
341	YARD LOCOMOTIVES	.00364536	.00396333	3085	34335	63820
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00001407	.0000153	11.90965	132.5516	246.3771
344	BOX EQUIPPED	.00549747	.00597699	4652	51780	96245
345	GONDOLA PLAIN	.01988	.02161	16823	187237	348023
346	GONDOLA EQ	.00808337	.00878844	6840	76136	141517
347	HOPPER-COVERED	.00857324	.00932104	7255	80750	150093
348	HOPPER-OTG	.01325	.01441	11216	124842	232047
349	HOPPER-OTS	.00440439	.00478856	3727	41484	77108
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	-67.97058
353	FLAT-MULTILEVEL	.00049825	.00054171	421.6608	4692	8722
354	FLAT-GENERAL	.00000502	.00000546	4.25133	47.31629	87.94799
355	FLAT-OTHER	.00125713	.00136678	1063	11840	22008
356	ALL OTHER FC	.00088213	.00095908	746.5346	8308	15443
357	CABOOSES	.0000602	.00006545	50.94838	567.0435	1053
358	AUTO RACKS	.00899234	.0097767	7610	84698	157431
359	MISCELLANEOUS ACCESS	.00010227	.00011119	86.55015	963.2828	1790
360	REFRIG TRAILERS	.00001189	.00001292	10.0594	111.9588	208.1006
361	OTHER TRAILERS	.00243617	.00264866	2061	22946	42650
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00461067	.00501284	3901	43427	80720
364	BOGIES	0	0	0	0	0
365	CHASIS	.00656739	.00714023	5557	61857	114976
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00790543	.00859498	6690	74460	138402
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00949263	.01032	8033	89410	166189
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	846285	XX	17507064
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	8663298	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	233084	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	17137	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	14254	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	29853	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	8791	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	2315	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1093	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2289	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.51588	120244	4535	1194	B3L305C3	.92885
412	YARD LOCOMOTIVE	B3L306C2	.03951	9210	347.3703	91.47564	B3L306C3	.07115
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00130727	304.7058	11.49225	3.02634	B3L406C3	.00078678
415	BOX EQUIPPED	B3L309C2	.05497	12813	483.2846	127.267	B3L407C3	.0764
416	GONDOLA PLAIN	B3L310C2	.04329	10089	380.5377	100.2098	B3L408C3	.12708
417	GONDOLA EQ	B3L311C2	.04244	9893	373.1315	98.25951	B3L409C3	.0952
418	HOPPER COVERED	B3L312C2	.03157	7357	277.5134	73.07968	B3L410C3	.11078
419	HOPPER OTG	B3L313C2	.01056	2461	92.82219	24.44356	B3L411C3	.15429
420	HOPPER OTS	B3L314C2	.00576196	1343	50.65336	13.33893	B3L412C3	.05541
421	REFR MECH	B3L315C2	.00020788	48.45257	1.82743	.48123	B3L413C3	0
422	REFR NM	B3L316C2	.00012197	28.43043	1.07228	.28237	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00337269	786.1236	29.64935	7.80779	B3L415C3	-.0007474
424	FLAT MULTI LEVEL	B3L318C2	.00469048	1093	41.23403	10.85847	B3L416C3	.0165
425	FLAT GENERAL	B3L319C2	.00205858	479.8238	18.09698	4.76561	B3L417C3	-.0004917
426	FLAT OTHER	B3L320C2	.01148	2675	100.9232	26.57686	B3L418C3	.01371
427	ALL OTHER CAR TYPE	B3L321C2	.00828173	1930	72.80469	19.17221	B3L419C3	.02799
428	CABOOSES	B3L322C2	.00014769	34.42499	1.29837	.34191	B3L420C3	.00118017
429	AUTO RACKS	B3L323C2	.00554564	1292	48.75169	12.83815	B3L421C3	.31029
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.01162
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00238981	557.0289	21.00884	5.53242	B3L326C5	.01092
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01286	2998	113.0961	29.78245	B3L328C5	.0588
435	BOGIES/CHASIS	B3L337C2	.06239	14541	548.4636	144.4311	B3L337C5	.28515
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.10831	25245	952.1747	250.7433	B3L335C5	.49505
441	WORK & NR	B3L336C2	.03283	7653	288.6506	76.01254	B3L336C5	.15007

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	15918	XX	XX	XX	136163
412	XX	XX	XX	1219	XX	XX	XX	10429
413	0	0	0	XX	XX	XX	XX	0
414	11.21549	.85995	0	XX	XX	XX	XX	315.9212
415	1089	83.50142	0	XX	XX	XX	XX	13902
416	1811	138.9039	0	XX	XX	XX	XX	11901
417	1357	104.0543	0	XX	XX	XX	XX	11250
418	1579	121.0814	0	XX	XX	XX	XX	8937
419	2199	168.6368	0	XX	XX	XX	XX	4660
420	789.8512	60.56218	0	XX	XX	XX	XX	2132
421	0	0	0	XX	XX	XX	XX	48.45257
422	0	0	0	XX	XX	XX	XX	28.43043
423	-10.65472	-.81696	0	XX	XX	XX	XX	775.4688
424	235.245	18.03751	0	XX	XX	XX	XX	1328
425	-7.00968	-.53747	0	XX	XX	XX	XX	472.8141
426	195.43	14.98468	0	XX	XX	XX	XX	2871
427	398.9912	30.59282	0	XX	XX	XX	XX	2329
428	16.82324	1.28993	0	XX	XX	XX	XX	51.24823
429	4423	339.1439	0	XX	XX	XX	XX	5715
430	165.7089	12.7058	0	XX	XX	XX	XX	165.7089
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	25.00228	0	326.086	883.1149
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	134.5939	0	1755	4754
435	XX	XX	XX	XX	652.7177	0	8512	23054
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	1133	0	14779	40025
441	XX	XX	XX	XX	343.5184	0	4480	12133

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2160212	B3L216C1	.30546	659858	1500353
502		GRADING	L302C3	1505775	B3L209C4	.94659	1425354	80421
503		OTHER ROW	L303C3	11256	B3L209C4	.94659	10655	601.1826
504		TUNNELS	L304C3	210996	B3L202C4	.94807	200038	10957
505		BRIDGES	L305C3	1405666	B3L203C4	.94836	1333081	72585
506		ELEVATED	L306C3	1708	B3L203C4	.94836	1620	88.22022
507		TIES	L307C3	2033720	B3L204C4	.96555	1963659	70061
508		RAILS & OTM	L308C3	2892364	B3L205C4	.94365	2729365	162998
509		BALLAST	L309C3	1250397	B3L206C4	.94794	1185296	65100
510		FENCES	L310C3	2046	B3L209C4	.94659	1936	109.2798
511		ROADWAY BUILDINGS	L312C3	11793	B3L209C4	.94659	11164	629.9004
512		LOCO SERVICING	L315C3	49296	B3L220C4	.93816	46248	3048
513		WORK EQ PORTION	L441C13	12133	B3L209C4	.94659	11485	648.0391
514		BOGIES & CHASIS PORTION	L435C13	23054	B3L225C4	0	0	23054
515		COAL & ORE	L319C3	102184	B3L218C4	1	102184	0
516		SIGNALS	L322C3	971742	B3L207C4	.92988	903600	68141
517		POWER GROUP	L332C3	19237	B3L219C4	0	0	19237
518		ROADWAY MACH	L326C3	300918	B3L209C4	.94659	284847	16071
519		PUB IMPROVEMENT	L327C3	286778	B3L208C4	.97896	280743	6034
520		LOCOMOTIVES - RUNNING	L340C3	2023884	1.0	1	2023884	XX
521		LOCOMOTIVES - SWITCHING	L341C3	63820	0.0	0	XX	63820
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	166189	B3L209C4	.94659	157313	8876
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	66792	B3L209C4	.94659	63224	3567
527	909303	GRADING LEASES	B2L817C2	17588	B3L209C4	.94659	16648	939.3555

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	204	B3L209C4	.94659	193.1046	10.8954
529	909304	OTHER ROW LEASES	B2L818C2	54	B3L209C4	.94659	51.11592	2.88408
530	909205	TUNNELS DEPR	B2L909C2	4141	B3L202C4	.94807	3925	215.0552
531	909305	TUNNELS LEASES	B2L819C2	1090	B3L202C4	.94807	1033	56.60718
532	909106	BRIDGES DEPR	B2L910C2	38594	B3L203C4	.94836	36601	1992
533	909108	TIES	B2L912C2	206787	B3L204C4	.96555	199663	7123
534	909109	RAILS & OTM	B2L913C2	147296	B3L205C4	.94365	138995	8300
535	909111	BALLAST	B2L914C2	61241	B3L206C4	.94794	58052	3188
536	909306	BRIDGES LEASES	B2L820C2	10163	B3L203C4	.94836	9638	524.7959
537	909107	ELEV DEPR	B2L911C2	452	B3L203C4	.94836	428.6597	23.34033
538	909307	ELEV LEASES	B2L821C2	119	B3L203C4	.94836	112.8551	6.14491
539	909308	TIES LEASES	B2L822C2	54452	B3L204C4	.96555	52576	1875
540	909309	RAILS LEASES	B2L823C2	38787	B3L205C4	.94365	36601	2185
541	909311	BALLAST LEASES	B2L824C2	16126	B3L206C4	.94794	15286	839.586
542	909113	FENCES DEPR	B2L915C2	114	B3L209C4	.94659	107.9114	6.08861
543	909313	FENCES LEASES	B2L825C2	30	B3L209C4	.94659	28.39773	1.60227
544	909117	R'WAY DEPR	B2L917C2	956	B3L209C4	.94659	904.9412	51.0589
545	909317	R'WAY LEASES	B2L827C2	252	B3L209C4	.94659	238.541	13.45903
546	9091802	FUEL DEPR	B2L934C2	3127	B3L220C4	.93816	2933	193.3608
547	9093802	FUEL LEASES	B2L844C2	823	B3L220C4	.93816	772.1091	50.89093
548	909120	WORK EQ DEPR	B5L441C3	288.6506	B3L209C4	.94659	273.2341	15.4165
549	909320	WORK EQ LEASES	B5L441C4	76.01254	B3L209C4	.94659	71.95279	4.05975
550	909124	COAL & ORE DEPR	B2L923C2	7557	B3L218C4	1	7557	0
551	909324	COAL & ORE LEASES	B2L833C2	1990	B3L218C4	1	1990	0
552	909127	SIGNALS DEPR	B2L926C2	29361	B3L207C4	.92988	27302	2058
553	909327	SIGNALS LEASES	B2L836C2	7732	B3L207C4	.92988	7189	542.1934

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	18625	B3L209C4	.94659	17630	994.7403
555	909337	R'WAY MACH LEASES	B2L840C2	4904	B3L209C4	.94659	4642	261.917
556	909139	PUB IMPR DEPR	B2L931C2	58604	B3L208C4	.97896	57370	1233
557	909339	PUB IMPR LEASES	B2L841C2	15432	B3L208C4	.97896	15107	324.711
558	9091803	POWER GROUP DEPR	B2L935C2	1040	B3L219C4	0	0	1040
559	9093803	POWER GROUP LEASES	B2L845C2	273	B3L219C4	0	0	273
560	809140	WORK EQ DEPR	B2L253C2	19475	B3L209C4	.94659	18434	1040
561	809340	WORK EQ LEASES	B2L561C2	450	B3L209C4	.94659	425.966	24.034
562	809137	LOCO MACH DEPR	B2L209C2	1314	B3L402C2	.9782	1285	28.63916
563	809337	LOCO MACH LEASES	B2L512C2	400	B3L402C2	.9782	391.2818	8.71817
564	809139	OE MACH WORK DEPR	B5L441C10	343.5184	B3L209C4	.94659	325.1715	18.34692
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94659	0	0
566	909120	B/C PORTION DEPR	B5L435C3	548.4636	B3L225C4	0	0	548.4636
567	909320	B/C PORTION LR	B5L435C4	144.4311	B3L225C4	0	0	144.4311
568	8091402	B/C DEPR	B2L255C2	13638	B3L225C4	0	0	13638
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	652.7177	B3L225C4	0	0	652.7177
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	659858	105973	B3L634C3	1	105973	0
602	909802	SW PORTION - LAND	B5L501C4	1500353	240956	B3L634C3	1	240956	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1425354	228911	B3L619C3	1	228911	0
604	909803	SW PORTION - GRADING	B5L502C4	80421	12915	B3L620C3	1	12915	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	10655	1711	B3L619C3	1	1711	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	601.1826	96.54994	B3L620C3	1	96.54994	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	200038	32126	B3L603C3	1	32126	0
608	909805	SW PORTION - TUNNELS	B5L504C4	10957	1759	B3L604C3	1	1759	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1333081	214092	B3L605C3	1	214092	0
610	909806	SW PORTION - BRIDGES	B5L505C4	72585	11657	B3L606C3	1	11657	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1620	260.2072	B3L605C3	1	260.2072	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	88.22022	14.16817	B3L606C3	1	14.16817	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1963659	315363	B3L607C3	1	315363	0
614	909808	SW PORTION - TIES	B5L507C4	70061	11251	B3L608C3	1	11251	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2729365	438336	B3L609C3	1	438336	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	162998	26177	B3L610C3	1	26177	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1185296	190358	B3L611C3	1	190358	0
618	909811	SW PORTION - BALLAST	B5L509C4	65100	10455	B3L612C3	1	10455	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	1936	311.0532	B3L619C3	1	311.0532	0
620	909813	SW PORTION - FENCES	B5L510C4	109.2798	17.55034	B3L620C3	1	17.55034	0
621	909816	STATIONS & OFFICES	B5L311C3	309614	49724	B3L623C3	1	49724	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	11164	1792	B3L619C3	1	1792	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	629.9004	101.162	B3L620C3	1	101.162	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	46248	7427	B3L625C3	1	7427	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	3048	489.5547	B3L625C3	1	489.5547	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
626	909820	ROAD LOCO PORTION	B5L411C13	136163	21867	B3L625C3	1	21867	0
627	909820	YARD LOCO PORTION	B5L412C13	10429	1674	B3L625C3	1	1674	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	315.9212	50.73696	1.0	1	50.73696	0
630	909820	BOX EQ PORTION	B5L415C13	13902	2232	1.0	1	2232	0
631	909820	GON PLAIN PORTION	B5L416C13	11901	1911	1.0	1	1911	0
632	909820	GON EQ PORTION	B5L417C13	11250	1806	1.0	1	1806	0
633	909820	HOP COV PORTION	B5L418C13	8937	1435	1.0	1	1435	0
634	909820	HOP OTG PORTION	B5L419C13	4660	748.468	1.0	1	748.468	0
635	909820	HOP OTS PORTION	B5L420C13	2132	342.5398	1.0	1	342.5398	0
636	909820	REFRIG MECH PORTION	B5L421C13	48.45257	7.78148	1.0	1	7.78148	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	28.43043	4.56593	1.0	1	4.56593	0
638	909820	FLAT TOFC PORTION	B5L423C13	775.4688	124.5403	1.0	1	124.5403	0
639	909820	FLAT MULTI PORTION	B5L424C13	1328	213.3611	1.0	1	213.3611	0
640	909820	FLAT GEN PORTION	B5L425C13	472.8141	75.93395	1.0	1	75.93395	0
641	909820	FLAT OTHER PORTION	B5L426C13	2871	461.1323	1.0	1	461.1323	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2329	374.0914	1.0	1	374.0914	0
643	909820	CABOOSE PORTION	B5L428C13	51.24823	8.23047	1.0	1	8.23047	0
644	909820	AUTO RACKS	B5L429C13	5715	917.9437	1.0	1	917.9437	0
645	909820	MISC. ACCESS	B5L430C13	165.7089	26.61286	1.0	1	26.61286	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	883.1149	141.8283	1.0	1	141.8283	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	4754	763.4989	1.0	1	763.4989	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	23054	3702	1.0	1	3702	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	40025	6428	B3L632C3	1	6428	0
657	909820	WORK EQUIP NR RUN	B5L513C3	11485	1844	B3L633C3	1	1844	0
658	909820	WORK EQUIP NR SW	B5L513C4	648.0391	104.0751	B3L633C3	1	104.0751	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	-113	-18.1478	1.0	1	-18.1478	0
662	909823	WHARVES & DOCKS	B5L318C3	2734	439.2162	1.0	1	439.2162	0
663	909824	COAL PORTION	B5L515C3	102184	16410	1.0	1	16410	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	368279	59145	1.0	1	59145	0
666	909826	COMMUNICATIONS	B5L321C3	186560	29961	B3L621C3	1	29961	0
667	909827	RUNNING PORTION	B5L516C3	903600	145118	B3L615C3	1	145118	0
668	909829	SW PORTION	B5L516C4	68141	10943	B3L616C3	1	10943	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	19237	3089	B3L622C3	1	3089	0
671	909835	MISCELLANEOUS	B5L325C3	2609	419.0557	B3L626C3	1	419.0557	0
672	909837	RUNNING PORTION	B5L518C3	284847	45746	B3L627C3	1	45746	0
673	909837	SW PORTION	B5L518C4	16071	2581	B3L627C3	1	2581	0
674	909839	RUNNING PORTION	B5L519C3	280743	45087	B3L619C3	1	45087	0
675	909839	SW PORTION	B5L519C4	6034	969.0956	B3L620C3	1	969.0956	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	14380108	2309445	XX	XX	2309445	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2023884	325035	B3L601C3	1	325035	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	63820	10249	B3L602C3	1	10249	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	246.3771	39.56816	1.0	1	39.56816	0
705	809808	BOX-EQUIPPED	B5L344C3	96245	15457	1.0	1	15457	0
706	809809	GONDOLA-PLAIN	B5L345C3	348023	55892	1.0	1	55892	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	141517	22727	1.0	1	22727	0
708	809811	HOPPER-COVERED	B5L347C3	150093	24105	1.0	1	24105	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	232047	37266	1.0	1	37266	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	77108	12383	1.0	1	12383	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	-67.97058	-10.91608	1.0	1	-10.91608	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	8722	1400	1.0	1	1400	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	87.94799	14.12445	1.0	1	14.12445	0
716	809819	FLAT-OTHER	B5L355C3	22008	3534	1.0	1	3534	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	15443	2480	1.0	1	2480	0
718	809822	CABOOSE	B5L357C3	1053	169.2689	1.0	1	169.2689	0
719	809821	AUTO RACKS	B5L358C3	157431	25283	1.0	1	25283	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	1790	287.5508	1.0	1	287.5508	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	208.1006	33.42096	1.0	1	33.42096	0
722	809827	OTHER TRAILERS	B5L361C3	42650	6849	1.0	1	6849	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	80720	12963	1.0	1	12963	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	114976	18465	1.0	1	18465	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	138402	22227	B3L632C3	1	22227	0
732	909857	WORK RUNNING PORTION	B5L524C3	157313	25264	B3L633C3	1	25264	0
733	909857	WORK SWITCHING PORTION	B5L524C4	8876	1425	B3L633C3	1	1425	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	623546	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	632.9
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	639.5766
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	648.9154
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	655.8891
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	649.7844
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2215
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2201
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2235
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2262
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2263
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	170906
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	170451
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	173037
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	175080
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	174824

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	CARS GIVEN INTERCH SW C1 *C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
201	A1L541C9	.25562	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	.71774	22.31807 B3L836C3		1.94922	43.50278 A1L502C7		.55	23.92653	.01243
203	A1L543C9	.65373	200.5383 B3L837C3		1.94434	389.914 A1L503C7		.55	214.4527	.11143
204	A1L544C9	.09787	118.9896 B3L838C3		1.96897	234.2874 A1L504C7		.55	128.8581	.06693
205	A1L545C9	.37419	142.1203 B3L839C3		1.83506	260.7995 A1L505C7		.55	143.4397	.07453
206	A1L546C9	.43134	398.9739 B3L840C3		2.02069	806.202 A1L506C7		.55	443.4111	.2304
207	A1L547C9	.13482	68.17613 B3L841C3		2.05387	140.0251 A1L507C7		.55	77.01381	.04002
208	A1L548C9	.25686	235.7387 B3L842C3		2.00784	473.325 A1L508C7		.55	260.3287	.13527
209	A1L549C9	1.0097	8.36238 B3L843C3		1.98158	16.57073 A1L509C7		.55	9.1139	.0047355
210	A1L550C9	.5111	2.82996 B3L844C3		1.82775	5.17247 A1L510C7		.55	2.84486	.0014781
211	A1L551C9	.1594	249.0981 B3L845C3		1.08762	270.9238 A1L511C7		.55	149.0081	.07742
212	A1L552C9	.07506	36.39603 B3L846C3		1.7031	61.98598 A1L512C7		.55	34.09229	.01771
213	A1L553C9	.25562	.21753 B3L847C3		2.3109	.5027 A1L513C7		.55	.27648	.0001436
214	A1L554C9	.68609	76.03823 B3L848C3		2.08897	158.8417 A1L514C7		.55	87.36293	.04533
215	A1L555C9	.5898	375.9921 B3L852C3		1.69459	637.1543 A1L515C7		.55	350.4349	.18203
216	XX	XX	XX XX	XX	XX	3499 XX	XX	XX	1924	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.0891	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	15227	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.82796	ALL502C8	1.5	2.74194	.00443644
203	ALL503C11	.03266	20.03708	ALL503C8	1.5	30.05563	.04863
204	ALL504C11	.03266	79.41683	ALL504C8	1.5	119.1253	.19274
205	ALL505C11	.03266	24.80837	ALL505C8	1.5	37.21255	.06021
206	ALL506C11	.03266	60.417	ALL506C8	1.5	90.62551	.14663
207	ALL507C11	.03266	33.0302	ALL507C8	1.5	49.54531	.08016
208	ALL508C11	.03266	59.94651	ALL508C8	1.5	89.91977	.14549
209	ALL509C11	.03266	.54096	ALL509C8	1.5	.81145	.00131292
210	ALL510C11	.03266	.36167	ALL510C8	1.5	.5425	.00087776
211	ALL511C11	.03266	51.03723	ALL511C8	1.5	76.55585	.12387
212	ALL512C11	.03266	31.67407	ALL512C8	1.5	47.51111	.07687
213	ALL513C11	.03266	.05559	ALL513C8	1.5	.08338	.00013491
214	ALL514C11	.03266	7.23913	ALL514C8	1.5	10.85869	.01757
215	ALL515C11	.03266	41.63964	ALL515C8	1.5	62.45946	.10106
216	XX	XX	412.0322	XX	XX	618.0484	1
217	XX	XX	XX	XX	XX	.02861	XX
218	XX	XX	XX	XX	XX	4890	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.61407	ALL502C9	1.2	3.13688	.00443644
203	ALL523C14	.0467	28.65403	ALL503C9	1.2	34.38484	.04863
204	ALL524C14	.0467	113.57	ALL504C9	1.2	136.284	.19274
205	ALL525C14	.0467	35.4772	ALL505C9	1.2	42.57265	.06021
206	ALL526C14	.0467	86.39933	ALL506C9	1.2	103.6792	.14663
207	ALL527C14	.0467	47.23484	ALL507C9	1.2	56.68181	.08016
208	ALL528C14	.0467	85.72651	ALL508C9	1.2	102.8718	.14549
209	ALL529C14	.0467	.77361	ALL509C9	1.2	.92833	.00131292
210	ALL530C14	.0467	.5172	ALL510C9	1.2	.62064	.00087776
211	ALL531C14	.0467	72.98579	ALL511C9	1.2	87.58295	.12387
212	ALL532C14	.0467	45.29551	ALL512C9	1.2	54.35461	.07687
213	ALL533C14	.0467	.07949	ALL513C9	1.2	.09539	.00013491
214	ALL534C14	.0467	10.35232	ALL514C9	1.2	12.42278	.01757
215	ALL535C14	.0467	59.54676	ALL515C9	1.2	71.45611	.10106
216	XX	XX	589.2266	XX	XX	707.072	1
217	XX	XX	XX	XX	XX	.03273	XX
218	XX	XX	XX	XX	XX	5594	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	442.848		189.309		21.69446		24.81933		335.2058		1013	7.9121	4.35165	11.86814	9.49452	1.97802
203	4854		1696		237.803		272.0561		2789		9850	7.9121	4.35165	11.86814	9.49451	1.97802
204	19239		1019		942.5304		1078		5295		27576	7.9121	4.35165	11.86814	9.49452	1.97802
205	6010		1134		294.4293		336.8389		1840		9617	7.9121	4.35165	11.86814	9.49452	1.97802
206	14636		3508		717.0377		820.3197		8630		28312	7.9121	4.35165	11.86815	9.49451	1.97802
207	8002		609.3407		392.0072		448.4719		1557		11009	7.9121	4.35165	11.86814	9.49452	1.97802
208	14522		2059		711.4539		813.9315		3177		21285	7.9121	4.35165	11.86815	9.49451	1.97802
209	131.056		72.11008		6.42024		7.34501		140.4595		357.3908	7.9121	4.35165	11.86814	9.49452	1.97802
210	87.61856		22.50878		4.2923		4.91056		123.1023		242.4325	7.9121	4.35165	11.86814	9.49451	1.97802
211	12364		1178		605.7172		692.9647		6707		21549	7.9121	4.35165	11.86814	9.49452	1.97802
212	7673		269.7414		375.9125		430.0589		3749		12498	7.9121	4.35165	11.86814	9.49452	1.97802
213	13.46639		2.18755		.6597		.75472		7.13078		24.19914	7.9121	4.35165	11.86814	9.49452	1.97802
214	1753		691.2238		85.91503		98.29023		1214		3843	7.9121	4.35165	11.86814	9.49452	1.97802
215	10087		2772		494.1852		565.3676		9804		23724	7.9121	4.35165	11.86814	9.49451	1.97802
216	99820		15227		4890		5594		45374		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	28.0205	AlL502C5	1.8	50.4369	.00402424
223	BOX CAR EQUIPPED	AlL345C16	312.871	AlL503C5	2	625.7411	.04993
224	GONDOLA PLAIN	AlL348C16	1274	AlL504C5	2	2549	.20341
225	GONDOLA EQUIPPED	AlL349C16	374.85	AlL505C5	2	749.7	.05982
226	COVERED HOPPER	AlL352C16	901.764	AlL506C5	2	1803	.1439
227	HOPPER OT	AlL353C16	495.227	AlL507C5	2	990.4531	.07903
228	HOPPER S/S	AlL354C16	914.551	AlL508C5	2	1829	.14594
229	REFR MECHANICAL	AlL356C16	8.032	AlL509C5	2	16.064	.00128171
230	REFR NON MECHANICAL	AlL355C16	5.635	AlL510C5	2	11.27	.00089921
231	FLAT TOFC/COFC	AlL357C16	1513	AlL511C5	1	1513	.12076
232	FLAT MULTILEVEL	AlL358C16	479.667	AlL512C5	2	959.334	.07654
233	FLAT GENERAL	AlL359C16	.6905	AlL513C5	2	1.381	.00011019
234	FLAT OTHER	AlL360C16	108.006	AlL514C5	2	216.011	.01724
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	608.702	AlL515C5	2	1217	.09713
236	TOTAL ALL CARS: SUM L221 -235	XX	7026	XX	XX	12533	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.58648	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	99966	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		LOADED CARS			LOADED			EQUATED		
SOURCE OF		RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10
		TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
221	AlL541C54	.25632	0	B3L835C9	0	0	AlL501C7	.55	0	
222	AlL542C54	.73184	20.50656	B3L836C9	2.01305	41.28064	AlL502C7	.55	22.70435	.0119
223	AlL543C54	.69174	216.4236	B3L837C9	1.97859	428.2127	AlL503C7	.55	235.517	.1237
224	AlL544C54	.08773	111.8292	B3L838C9	1.96515	219.7613	AlL504C7	.55	120.8687	.063
225	AlL545C54	.37375	140.0984	B3L839C9	1.90853	267.3815	AlL505C7	.55	147.0599	.0772
226	AlL546C54	.43398	391.345	B3L840C9	2.0283	793.7641	AlL506C7	.55	436.5702	.2293
227	AlL547C54	.14065	69.65348	B3L841C9	2.06538	143.8612	AlL507C7	.55	79.12364	.0415
228	AlL548C54	.24333	222.537	B3L842C9	2.02498	450.6324	AlL508C7	.55	247.8478	.130
229	AlL549C54	1.02377	8.22292	B3L843C9	1.98573	16.32852	AlL509C7	.55	8.98069	.0047178
230	AlL550C54	.51426	2.89788	B3L844C9	1.85212	5.36723	AlL510C7	.55	2.95198	.0015507
231	AlL551C54	.15677	237.2736	B3L845C9	1.09248	259.2176	AlL511C7	.55	142.5697	.074
232	AlL552C54	.08539	40.95956	B3L846C9	1.69809	69.55285	AlL512C7	.55	38.25407	.020
233	AlL553C54	.25632	.17699	B3L847C9	2.44533	.4328	AlL513C7	.55	.23804	.0001250
234	AlL554C54	.69819	75.40868	B3L848C9	2.09608	158.0628	AlL514C7	.55	86.93454	.0456
235	AlL555C54	.59673	363.2325	B3L852C9	1.67153	607.1556	AlL515C7	.55	333.9356	.1754
236	XX	XX	XX	XX	XX	3461	XX	XX	1903	
237	XX	XX	XX	XX	XX	XX	XX	XX	.08908	XX
238	XX	XX	XX	XX	XX	XX	XX	XX	15182	XX

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.64722	ALL502C8	1.5	2.47083	.00402424
223	ALL503C11	.03266	20.43608	ALL503C8	1.5	30.65412	.04993
224	ALL504C11	.03266	83.25988	ALL504C8	1.5	124.8898	.20341
225	ALL505C11	.03266	24.48445	ALL505C8	1.5	36.72668	.05982
226	ALL506C11	.03266	58.9014	ALL506C8	1.5	88.35209	.1439
227	ALL507C11	.03266	32.34721	ALL507C8	1.5	48.52081	.07903
228	ALL508C11	.03266	59.73665	ALL508C8	1.5	89.60498	.14594
229	ALL509C11	.03266	.52463	ALL509C8	1.5	.78695	.00128171
230	ALL510C11	.03266	.36807	ALL510C8	1.5	.5521	.00089921
231	ALL511C11	.03266	49.42845	ALL511C8	1.5	74.14268	.12076
232	ALL512C11	.03266	31.33089	ALL512C8	1.5	46.99634	.07654
233	ALL513C11	.03266	.0451	ALL513C8	1.5	.06765	.00011019
234	ALL514C11	.03266	7.0547	ALL514C8	1.5	10.58206	.01724
235	ALL515C11	.03266	39.7592	ALL515C8	1.5	59.6388	.09713
236	XX	XX	409.324	XX	XX	613.9859	1
237	XX	XX	XX	XX	XX	.02873	XX
238	XX	XX	XX	XX	XX	4897	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.3556	ALL502C9	1.2	2.82673	.00402424
223	ALL523C14	.0467	29.22461	ALL503C9	1.2	35.06954	.04993
224	ALL524C14	.0467	119.0658	ALL504C9	1.2	142.879	.20341
225	ALL525C14	.0467	35.01399	ALL505C9	1.2	42.01679	.05982
226	ALL526C14	.0467	84.23194	ALL506C9	1.2	101.0783	.1439
227	ALL527C14	.0467	46.25812	ALL507C9	1.2	55.50975	.07903
228	ALL528C14	.0467	85.42639	ALL508C9	1.2	102.5117	.14594
229	ALL529C14	.0467	.75025	ALL509C9	1.2	.9003	.00128171
230	ALL530C14	.0467	.52635	ALL510C9	1.2	.63163	.00089921
231	ALL531C14	.0467	70.68515	ALL511C9	1.2	84.82219	.12076
232	ALL532C14	.0467	44.80474	ALL512C9	1.2	53.76569	.07654
233	ALL533C14	.0467	.0645	ALL513C9	1.2	.0774	.00011019
234	ALL534C14	.0467	10.08858	ALL514C9	1.2	12.1063	.01724
235	ALL535C14	.0467	56.85764	ALL515C9	1.2	68.22917	.09713
236	XX	XX	585.3537	XX	XX	702.4244	1
237	XX	XX	XX	XX	XX	.03287	XX
238	XX	XX	XX	XX	XX	5602	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221		0		0		0		0		0		0		0		0
222	402.2901		181.0924		19.70759		22.54627		312.3145		937.9509	7.97611	4.38686	11.96416	9.57133	1.99403
223	4990		1878		244.5005		279.7184		2873		10267	7.97611	4.38686	11.96416	9.57133	1.99403
224	20334		964.0618		996.1347		1139		5355		28789	7.97611	4.38686	11.96416	9.57133	1.99403
225	5979		1172		292.936		335.1305		1990		9771	7.97611	4.38686	11.96416	9.57133	1.99403
226	14385		3482		704.7058		806.2117		8401		27780	7.97611	4.38686	11.96416	9.57133	1.99403
227	7899		631.0987		387.0072		442.7517		1578		10939	7.97611	4.38686	11.96416	9.57133	1.99403
228	14589		1976		714.6989		817.6441		3105		21203	7.97611	4.38686	11.96416	9.57133	1.99403
229	128.1282		71.63093		6.27681		7.18092		134.5968		347.8137	7.97611	4.38686	11.96416	9.57133	1.99403
230	89.89074		23.54528		4.40361		5.03791		122.9368		245.8143	7.97611	4.38686	11.96416	9.57133	1.99403
231	12071		1137		591.37		676.5509		6553		21030	7.97611	4.38686	11.96416	9.57133	1.99403
232	7651		305.1186		374.8479		428.841		3730		12491	7.97611	4.38686	11.96416	9.57133	1.99403
233	11.01501		1.89865		.53961		.61733		6.13163		20.20223	7.97611	4.38686	11.96416	9.57133	1.99403
234	1722		693.3993		84.40362		96.56112		1165		3762	7.97611	4.38686	11.96416	9.57133	1.99403
235	9710		2663		475.6855		544.2033		9470		22863	7.97611	4.38686	11.96416	9.57133	1.99403
236	99966		15182		4897		5602		44801		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	28.478	ALL502C5	1.8	51.2604	.00410063
243	BOX CAR EQUIPPED	ALL345C17	311.154	ALL503C5	2	622.3087	.04978
244	GONDOLA PLAIN	ALL348C17	1308	ALL504C5	2	2617	.20939
245	GONDOLA EQUIPPED	ALL349C17	375.602	ALL505C5	2	751.2033	.06009
246	COVERED HOPPER	ALL352C17	894.757	ALL506C5	2	1789	.14315
247	HOPPER OT	ALL353C17	509.469	ALL507C5	2	1018	.08151
248	HOPPER S/S	ALL354C17	929.957	ALL508C5	2	1859	.14879
249	REFR MECHANICAL	ALL356C17	8.00967	ALL509C5	2	16.01933	.00128148
250	REFR NON MECHANICAL	ALL355C17	5.703	ALL510C5	2	11.406	.00091243
251	FLAT TOFC/COFC	ALL357C17	1471	ALL511C5	1	1471	.1177
252	FLAT MULTILEVEL	ALL358C17	467.312	ALL512C5	2	934.6247	.07477
253	FLAT GENERAL	ALL359C17	.612	ALL513C5	2	1.224	.00009792
254	FLAT OTHER	ALL360C17	96.43367	ALL514C5	2	192.8673	.01543
255	ALL OTHER CAR TYPES	ALL363C17	581.26	ALL515C5	2	1162	.093
256	TOTAL ALL CARS: SUM L241 -255	XX	6988	XX	XX	12500	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.59007	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	102104	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY	& EMPTY CARS		EQUATING	CARS GIVEN	OF C10
		(5)	C1*C5 (6)		CM (7)	*C7 (8)		FACTOR (9)	*C9 (10)	C10/L256C10 (11)
241	A1L541C63	.25356	0	B3L835C15	0	0	A1L501C7	.55	0	0
242	A1L542C63	.71532	20.37102	B3L836C15	2.04229	41.60352	A1L502C7	.55	22.88193	.01231
243	A1L543C63	.69993	217.7847	B3L837C15	1.9982	435.1763	A1L503C7	.55	239.347	.12873
244	A1L544C63	.07894	103.3177	B3L838C15	1.95182	201.6575	A1L504C7	.55	110.9116	.05965
245	A1L545C63	.37822	142.0592	B3L839C15	1.94618	276.4721	A1L505C7	.55	152.0597	.08178
246	A1L546C63	.42857	383.4634	B3L840C15	2.03337	779.7213	A1L506C7	.55	428.8467	.23065
247	A1L547C63	.13733	69.96332	B3L841C15	2.05968	144.1024	A1L507C7	.55	79.25632	.04263
248	A1L548C63	.23912	222.3729	B3L842C15	2.03048	451.5245	A1L508C7	.55	248.3385	.13357
249	A1L549C63	1.03533	8.29261	B3L843C15	1.98164	16.43299	A1L509C7	.55	9.03815	.00486111
250	A1L550C63	.52623	3.0011	B3L844C15	1.86022	5.5827	A1L510C7	.55	3.07048	.00165144
251	A1L551C63	.15554	228.8457	B3L845C15	1.09656	250.9427	A1L511C7	.55	138.0185	.07423
252	A1L552C63	.10002	46.74079	B3L846C15	1.68851	78.92242	A1L512C7	.55	43.40733	.02335
253	A1L553C63	.25356	.15518	B3L847C15	2.78916	.43282	A1L513C7	.55	.23805	.00012803
254	A1L554C63	.70117	67.61656	B3L848C15	2.0965	141.7584	A1L514C7	.55	77.9671	.04193
255	A1L555C63	.58022	337.2594	B3L852C15	1.6491	556.1762	A1L515C7	.55	305.8969	.16452
256	XX	XX	XX	XX	XX	3380	XX	XX	1859	1
257	XX	XX	XX	XX	XX	XX	XX	XX	.08776	XX
258	XX	XX	XX	XX	XX	XX	XX	XX	15186	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	1.67411	ALL502C8	1.5	2.51117	.00410063
243	ALL503C11	.03266	20.32398	ALL503C8	1.5	30.48597	.04978
244	ALL504C11	.03266	85.48658	ALL504C8	1.5	128.2299	.20939
245	ALL505C11	.03266	24.53355	ALL505C8	1.5	36.80032	.06009
246	ALL506C11	.03266	58.44377	ALL506C8	1.5	87.66565	.14315
247	ALL507C11	.03266	33.27752	ALL507C8	1.5	49.91628	.08151
248	ALL508C11	.03266	60.74294	ALL508C8	1.5	91.11441	.14879
249	ALL509C11	.03266	.52318	ALL509C8	1.5	.78476	.00128148
250	ALL510C11	.03266	.37251	ALL510C8	1.5	.55876	.00091243
251	ALL511C11	.03266	48.05017	ALL511C8	1.5	72.07525	.1177
252	ALL512C11	.03266	30.52391	ALL512C8	1.5	45.78586	.07477
253	ALL513C11	.03266	.03997	ALL513C8	1.5	.05996	.00009792
254	ALL514C11	.03266	6.29885	ALL514C8	1.5	9.44828	.01543
255	ALL515C11	.03266	37.96674	ALL515C8	1.5	56.95012	.093
256	XX	XX	408.2577	XX	XX	612.3867	1
257	XX	XX	XX	XX	XX	.02891	XX
258	XX	XX	XX	XX	XX	5001	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.39407	ALL502C9	1.2	2.87288	.00410063
243	ALL523C14	.0467	29.06431	ALL503C9	1.2	34.87717	.04978
244	ALL524C14	.0467	122.2501	ALL504C9	1.2	146.7001	.20939
245	ALL525C14	.0467	35.0842	ALL505C9	1.2	42.10105	.06009
246	ALL526C14	.0467	83.57749	ALL506C9	1.2	100.293	.14315
247	ALL527C14	.0467	47.58851	ALL507C9	1.2	57.10622	.08151
248	ALL528C14	.0467	86.86544	ALL508C9	1.2	104.2385	.14879
249	ALL529C14	.0467	.74817	ALL509C9	1.2	.8978	.00128148
250	ALL530C14	.0467	.53271	ALL510C9	1.2	.63925	.00091243
251	ALL531C14	.0467	68.71414	ALL511C9	1.2	82.45697	.1177
252	ALL532C14	.0467	43.65072	ALL512C9	1.2	52.38086	.07477
253	ALL533C14	.0467	.05717	ALL513C9	1.2	.0686	.00009792
254	ALL534C14	.0467	9.00768	ALL514C9	1.2	10.80921	.01543
255	ALL535C14	.0467	54.29434	ALL515C9	1.2	65.15321	.093
256	XX	XX	583.829	XX	XX	700.5948	1
257	XX	XX	XX	XX	XX	.03307	XX
258	XX	XX	XX	XX	XX	5722	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
241	A1L236C21	0	A1L561C1	200	0	A1L501C10	.25	0		0
242	A1L237C21	31680	A1L562C1	200	158.4033	A1L502C10	.25	39.60084	.00718457	119.1272
243	A1L238C21	287457	A1L563C1	200	1437	A1L503C10	.25	359.3221	.06519	1286
244	A1L239C21	515573	A1L564C1	200	2577	A1L504C10	.25	644.4671	.11692	3647
245	A1L240C21	224708	A1L565C1	200	1123	A1L505C10	.25	280.885	.05096	1263
246	A1L241C21	829721	A1L566C1	200	4148	A1L506C10	.25	1037	.18816	3443
247	A1L242C21	162217	A1L567C1	200	811.0868	A1L507C10	.25	202.7717	.03679	1407
248	A1L243C21	309041	A1L568C1	200	1545	A1L508C10	.25	386.3013	.07008	2689
249	A1L244C21	13314	A1L569C1	200	66.57	A1L509C10	.25	16.6425	.00301936	43.38254
250	A1L245C21	12150	A1L570C1	200	60.75167	A1L510C10	.25	15.18792	.00275546	30.86241
251	A1L246C21	644342	A1L571C1	200	3221	A1L511C10	.25	805.4275	.14612	2569
252	A1L247C21	361692	A1L572C1	200	1808	A1L512C10	.25	452.1154	.08202	1528
253	A1L248C21	617.3333	A1L573C1	200	3.08667	A1L513C10	.25	.77167	.00014	2.36228
254	A1L249C21	113286	A1L574C1	200	566.4334	A1L514C10	.25	141.6083	.02569	432.7003
255	A1L253C21	903741	A1L575C1	200	4518	A1L515C10	.25	1129	.20495	2720
256	XX	XX	XX	XX	22047	XX	XX	5511	1	21184
257	XX	XX	XX	XX	XX	XX	XX	.26018	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	45021	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	30.2715	A1L502C5	1.8	54.4887	.00407722
263	BOX CAR EQUIPPED	A1L345C18	307.031	A1L503C5	2	614.0625	.04595
264	GONDOLA PLAIN	A1L348C18	1226	A1L504C5	2	2452	.18348
265	GONDOLA EQUIPPED	A1L349C18	405.411	A1L505C5	2	810.8216	.06067
266	COVERED HOPPER	A1L352C18	906.873	A1L506C5	2	1813	.13572
267	HOPPER OT	A1L353C18	648.862	A1L507C5	2	1297	.0971
268	HOPPER S/S	A1L354C18	968.284	A1L508C5	2	1936	.14491
269	REFR MECHANICAL	A1L356C18	7.814	A1L509C5	2	15.628	.00116939
270	REFR NON MECHANICAL	A1L355C18	6.0535	A1L510C5	2	12.107	.00090593
271	FLAT TOFC/COFC	A1L357C18	2064	A1L511C5	1	2064	.15445
272	FLAT MULTILEVEL	A1L358C18	474.383	A1L512C5	2	948.7651	.07099
273	FLAT GENERAL	A1L359C18	.5565	A1L513C5	2	1.113	.00008328
274	FLAT OTHER	A1L360C18	95.10276	A1L514C5	2	190.2055	.01423
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	576.395	A1L515C5	2	1152	.08626
276	TOTAL ALL CARS: SUM L261 -275	XX	7717	XX	XX	13364	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.60521	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	105960	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

CARS														
LOADED CARS			LOADED CARS			EQUATED		EQUATED		DISTRIBUTION				
SOURCE OF		RATIO	GIVEN		RATIO		& EMPTY CARS		INTERCH		CARS GIVEN		DISTRIBUTION	
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH	SW	OF C10	C10/L276C10	C10
		TO 0&T	C1*C5		C7	CM	C6 *C7	C9	FACTOR	C8 *C9				
		(5)	(6)			(7)	(8)		(9)	(10)			(11)	
261	A1L541C72	.23416		0	B3L835C21	0	0	A1L501C7	.55	0			0	
262	A1L542C72	.67738		20.50537	B3L836C21	2.02086	41.43856	A1L502C7	.55	22.79121			.01247	
263	A1L543C72	.69062		212.0422	B3L837C21	2.00263	424.6413	A1L503C7	.55	233.5527			.12777	
264	A1L544C72	.07646		93.74791	B3L838C21	1.94186	182.0453	A1L504C7	.55	100.1249			.05478	
265	A1L545C72	.36965		149.8619	B3L839C21	1.93702	290.2859	A1L505C7	.55	159.6572			.08734	
266	A1L546C72	.39704		360.061	B3L840C21	2.03783	733.7417	A1L506C7	.55	403.558			.22077	
267	A1L547C72	.1159		75.20535	B3L841C21	2.04619	153.8843	A1L507C7	.55	84.63634			.0463	
268	A1L548C72	.21771		210.8022	B3L842C21	2.02645	427.1798	A1L508C7	.55	234.9489			.12853	
269	A1L549C72	1.04149		8.13816	B3L843C21	1.9752	16.07451	A1L509C7	.55	8.84098			.00483661	
270	A1L550C72	.51543		3.12013	B3L844C21	1.8641	5.81624	A1L510C7	.55	3.19893			.00175003	
271	A1L551C72	.14219		293.4861	B3L845C21	1.099	322.5403	A1L511C7	.55	177.3971			.09705	
272	A1L552C72	.09926		47.08657	B3L846C21	1.67372	78.80986	A1L512C7	.55	43.34542			.02371	
273	A1L553C72	.23416		.13031	B3L847C21	3.09057	.40274	A1L513C7	.55	.22151			.00012118	
274	A1L554C72	.68521		65.16515	B3L848C21	2.10436	137.1312	A1L514C7	.55	75.42214			.04126	
275	A1L555C72	.53972		311.0924	B3L852C21	1.63784	509.5181	A1L515C7	.55	280.235			.15331	
276	XX	XX		XX	XX	XX	3323	XX	XX	1827			1	
277	XX	XX		XX	XX	XX	XX	XX	XX	.08278			XX	
278	XX	XX		XX	XX	XX	XX	XX	XX	14493			XX	

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	1.77955	ALL502C8	1.5	2.66932	.00407722
263	ALL503C11	.03266	20.05467	ALL503C8	1.5	30.082	.04595
264	ALL504C11	.03266	80.08169	ALL504C8	1.5	120.1225	.18348
265	ALL505C11	.03266	26.48062	ALL505C8	1.5	39.72093	.06067
266	ALL506C11	.03266	59.23515	ALL506C8	1.5	88.85273	.13572
267	ALL507C11	.03266	42.38237	ALL507C8	1.5	63.57356	.0971
268	ALL508C11	.03266	63.24638	ALL508C8	1.5	94.86957	.14491
269	ALL509C11	.03266	.51039	ALL509C8	1.5	.76559	.00116939
270	ALL510C11	.03266	.3954	ALL510C8	1.5	.5931	.00090593
271	ALL511C11	.03266	67.41178	ALL511C8	1.5	101.1177	.15445
272	ALL512C11	.03266	30.98572	ALL512C8	1.5	46.47858	.07099
273	ALL513C11	.03266	.03635	ALL513C8	1.5	.05452	.00008328
274	ALL514C11	.03266	6.21192	ALL514C8	1.5	9.31788	.01423
275	ALL515C11	.03266	37.64894	ALL515C8	1.5	56.47341	.08626
276	XX	XX	436.4609	XX	XX	654.6914	1
277	XX	XX	XX	XX	XX	.02965	XX
278	XX	XX	XX	XX	XX	5190	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	2.54484	ALL502C9	1.2	3.05381	.00407722
263	ALL523C14	.0467	28.67918	ALL503C9	1.2	34.41501	.04595
264	ALL524C14	.0467	114.5208	ALL504C9	1.2	137.425	.18348
265	ALL525C14	.0467	37.86861	ALL505C9	1.2	45.44234	.06067
266	ALL526C14	.0467	84.70923	ALL506C9	1.2	101.6511	.13572
267	ALL527C14	.0467	60.60891	ALL507C9	1.2	72.73069	.0971
268	ALL528C14	.0467	90.44548	ALL508C9	1.2	108.5346	.14491
269	ALL529C14	.0467	.72989	ALL509C9	1.2	.87587	.00116939
270	ALL530C14	.0467	.56545	ALL510C9	1.2	.67853	.00090593
271	ALL531C14	.0467	96.40222	ALL511C9	1.2	115.6827	.15445
272	ALL532C14	.0467	44.31113	ALL512C9	1.2	53.17335	.07099
273	ALL533C14	.0467	.05198	ALL513C9	1.2	.06238	.00008328
274	ALL534C14	.0467	8.88336	ALL514C9	1.2	10.66003	.01423
275	ALL535C14	.0467	53.83986	ALL515C9	1.2	64.60783	.08626
276	XX	XX	624.1609	XX	XX	748.9931	1
277	XX	XX	XX	XX	XX	.03392	XX
278	XX	XX	XX	XX	XX	5938	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L277C26	C20+C26			
		(22)		(23)	(24)		(25)	(26)	(27)	(28)			
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0	0	0			
262	A1L237C24	32665	A1L562C1	200	163.3288	A1L502C10	.25	40.83219	.00744279	123.8352			
263	A1L238C24	288070	A1L563C1	200	1440	A1L503C10	.25	360.0878	.06564	1272			
264	A1L239C24	512073	A1L564C1	200	2560	A1L504C10	.25	640.0916	.11667	3449			
265	A1L240C24	231608	A1L565C1	200	1158	A1L505C10	.25	289.5103	.05277	1345			
266	A1L241C24	833539	A1L566C1	200	4167	A1L506C10	.25	1041	.18992	3449			
267	A1L242C24	179001	A1L567C1	200	895.0051	A1L507C10	.25	223.7513	.04078	1742			
268	A1L243C24	322102	A1L568C1	200	1610	A1L508C10	.25	402.6281	.07339	2777			
269	A1L244C24	12962	A1L569C1	200	64.81375	A1L509C10	.25	16.20344	.00295352	42.31388			
270	A1L245C24	11971	A1L570C1	200	59.85625	A1L510C10	.25	14.96406	.00272761	31.54163			
271	A1L246C24	631918	A1L571C1	200	3159	A1L511C10	.25	789.8982	.14398	3248			
272	A1L247C24	342789	A1L572C1	200	1713	A1L512C10	.25	428.4866	.0781	1520			
273	A1L248C24	622.75	A1L573C1	200	3.11375	A1L513C10	.25	.77844	.00014189	2.22985			
274	A1L249C24	109232	A1L574C1	200	546.1613	A1L514C10	.25	136.5403	.02489	422.1459			
275	A1L253C24	880355	A1L575C1	200	4401	A1L515C10	.25	1100	.20059	2654			
276	XX	XX	XX	XX	21944	XX	XX	5486	1	22081			
277	XX	XX	XX	XX	XX	XX	XX	.24844	XX	XX			
278	XX	XX	XX	XX	XX	XX	XX	43497	XX	XX			

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	AlL341C19	0	AlL501C5	1.8	0	0
282	BOX CAR 50 FOOT	AlL344C19	29.8536	AlL502C5	1.8	53.73648	.00390157
283	BOX CAR EQUIPPED	AlL345C19	306.872	AlL503C5	2	613.7436	.04456
284	GONDOLA PLAIN	AlL348C19	1173	AlL504C5	2	2346	.17039
285	GONDOLA EQUIPPED	AlL349C19	425.163	AlL505C5	2	850.3268	.06174
286	COVERED HOPPER	AlL352C19	921.646	AlL506C5	2	1843	.13383
287	HOPPER OT	AlL353C19	715.429	AlL507C5	2	1430	.10389
288	HOPPER S/S	AlL354C19	995.343	AlL508C5	2	1990	.14453
289	REFR MECHANICAL	AlL356C19	7.6452	AlL509C5	2	15.2904	.00111017
290	REFR NON MECHANICAL	AlL355C19	6.4208	AlL510C5	2	12.8416	.00093237
291	FLAT TOFC/COFC	AlL357C19	2351	AlL511C5	1	2351	.17071
292	FLAT MULTILEVEL	AlL358C19	461.82	AlL512C5	2	923.6396	.06706
293	FLAT GENERAL	AlL359C19	.5308	AlL513C5	2	1.0616	.00007708
294	FLAT OTHER	AlL360C19	94.48761	AlL514C5	2	188.9752	.01372
295	ALL OTHER CAR TYPES	AlL363C19	575.298	AlL515C5	2	1150	.08354
296	TOTAL ALL CARS: SUM L281 -295	XX	8065	XX	XX	13773	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.61415	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	107369	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)		C10/L296C10 (11)		
281	A1L541C81	.22366		0	B3L835C27	0		0	A1L501C7	.55	0		0
282	A1L542C81	.66301		19.79336	B3L836C27	2.03145		40.2092	A1L502C7	.55	22.11506		.01231
283	A1L543C81	.68207		209.3092	B3L837C27	2.00232		419.1039	A1L503C7	.55	230.5072		.12827
284	A1L544C81	.07723		90.62523	B3L838C27	1.93427		175.2939	A1L504C7	.55	96.41167		.05365
285	A1L545C81	.353		150.0822	B3L839C27	1.94551		291.9859	A1L505C7	.55	160.5922		.08936
286	A1L546C81	.37718		347.6307	B3L840C27	2.03917		708.8792	A1L506C7	.55	389.8836		.21696
287	A1L547C81	.10492		75.06169	B3L841C27	2.03427		152.6957	A1L507C7	.55	83.98265		.04673
288	A1L548C81	.20302		202.074	B3L842C27	2.02552		409.3044	A1L508C7	.55	225.1174		.12527
289	A1L549C81	1.04375		7.9797	B3L843C27	1.97429		15.75423	A1L509C7	.55	8.66483		.00482168
290	A1L550C81	.59351		3.8108	B3L844C27	1.8616		7.09419	A1L510C7	.55	3.9018		.00217122
291	A1L551C81	.13463		316.5487	B3L845C27	1.09839		347.6927	A1L511C7	.55	191.231		.10641
292	A1L552C81	.10536		48.65788	B3L846C27	1.67006		81.26136	A1L512C7	.55	44.69375		.02487
293	A1L553C81	.04971		.02639	B3L847C27	3.33054		.08788	A1L513C7	.55	.04833		.0000269
294	A1L554C81	.67797		64.05936	B3L848C27	2.10896		135.0986	A1L514C7	.55	74.30426		.04135
295	A1L555C81	.5151		296.3367	B3L852C27	1.6296		482.9114	A1L515C7	.55	265.6013		.1478
296	XX	XX		XX	XX	XX		3267	XX	XX	1797		1
297	XX	XX		XX	XX	XX		XX	XX	XX	.08013		XX
298	XX	XX		XX	XX	XX		XX	XX	XX	14009		XX

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	1.75498	ALL502C8	1.5	2.63247	.00390156
283	ALL503C11	.03266	20.04425	ALL503C8	1.5	30.06638	.04456
284	ALL504C11	.03266	76.64527	ALL504C8	1.5	114.9679	.17039
285	ALL505C11	.03266	27.77083	ALL505C8	1.5	41.65624	.06174
286	ALL506C11	.03266	60.20008	ALL506C8	1.5	90.30012	.13383
287	ALL507C11	.03266	46.7304	ALL507C8	1.5	70.0956	.10389
288	ALL508C11	.03266	65.01381	ALL508C8	1.5	97.52072	.14453
289	ALL509C11	.03266	.49937	ALL509C8	1.5	.74905	.00111017
290	ALL510C11	.03266	.41939	ALL510C8	1.5	.62909	.00093237
291	ALL511C11	.03266	76.78704	ALL511C8	1.5	115.1806	.17071
292	ALL512C11	.03266	30.16515	ALL512C8	1.5	45.24772	.06706
293	ALL513C11	.03266	.03467	ALL513C8	1.5	.05201	.00007708
294	ALL514C11	.03266	6.17174	ALL514C8	1.5	9.25761	.01372
295	ALL515C11	.03266	37.57734	ALL515C8	1.5	56.36602	.08354
296	XX	XX	449.8144	XX	XX	674.7215	1
297	XX	XX	XX	XX	XX	.03009	XX
298	XX	XX	XX	XX	XX	5259	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	2.50971	ALL502C9	1.2	3.01165	.00390156
283	ALL523C14	.0467	28.66428	ALL503C9	1.2	34.39714	.04456
284	ALL524C14	.0467	109.6066	ALL504C9	1.2	131.5279	.17039
285	ALL525C14	.0467	39.71367	ALL505C9	1.2	47.6564	.06174
286	ALL526C14	.0467	86.08912	ALL506C9	1.2	103.3069	.13383
287	ALL527C14	.0467	66.8268	ALL507C9	1.2	80.19216	.10389
288	ALL528C14	.0467	92.97299	ALL508C9	1.2	111.5676	.14453
289	ALL529C14	.0467	.71412	ALL509C9	1.2	.85695	.00111017
290	ALL530C14	.0467	.59975	ALL510C9	1.2	.71971	.00093237
291	ALL531C14	.0467	109.8093	ALL511C9	1.2	131.7712	.17071
292	ALL532C14	.0467	43.13767	ALL512C9	1.2	51.7652	.06706
293	ALL533C14	.0467	.04958	ALL513C9	1.2	.0595	.00007708
294	ALL534C14	.0467	8.8259	ALL514C9	1.2	10.59108	.01372
295	ALL535C14	.0467	53.73748	ALL515C9	1.2	64.48498	.08354
296	XX	XX	643.2569	XX	XX	771.9084	1
297	XX	XX	XX	XX	XX	.03442	XX
298	XX	XX	XX	XX	XX	6017	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE										CALCULATION OF SEM BY CAR TYPE AND CLASS						
O & T SW		INTERCHANGE SW		INTRATERMINAL SW		INTERTERMINAL SW		I & I SW		TOTAL SEM C29+C30+C31	SEM PER CAR O&T	INTER- CHANGE	INTRA- TERMINAL	INTER- TERMINAL	I & I	
LINE	L298C3 (29)	*C4 (30)	L298C10 (31)	*C11 (32)	L298C15 (33)	*C16 (34)	L298C20 (35)	*C21 (36)	L298C26 (37)	*C27 (38)	+C32+C33 (39)	C29/C3 (40)	C30/C8 (41)	C31/C13 (42)	C32/C18 (43)	C33/C24 (44)
281	0		0		0		0		0		0		0		0	
282	418.9075		172.3999		20.52165		23.47759		312.7044		948.0112	7.79559	4.28757	11.69338	9.35471	1.9489
283	4784		1796		234.3852		268.146		2831		9915	7.79559	4.28757	11.69338	9.35471	1.9489
284	18294		751.5858		896.2427		1025		4911		25879	7.79559	4.28757	11.69338	9.35471	1.9489
285	6628		1251		324.7349		371.5097		2271		10848	7.79559	4.28757	11.69338	9.35471	1.9489
286	14369		3039		703.9427		805.3385		8090		27008	7.79559	4.28757	11.69338	9.35471	1.9489
287	11154		654.6942		546.4365		625.1452		1808		14788	7.79559	4.28757	11.69338	9.35471	1.9489
288	15518		1754		760.2315		869.7352		3173		22076	7.79559	4.28757	11.69338	9.35471	1.9489
289	119.1977		67.54744		5.83932		6.68041		123.6147		322.8795	7.79559	4.28757	11.69339	9.35471	1.9489
290	100.1078		30.41685		4.90413		5.61052		115.1584		256.1978	7.79559	4.28757	11.69338	9.35471	1.9489
291	18328		1490		897.9003		1027		5947		27692	7.79559	4.28757	11.69338	9.35471	1.9489
292	7200		348.4141		352.7326		403.5403		3159		11464	7.79559	4.28757	11.69338	9.35471	1.9489
293	8.2758		.3768		.40542		.46382		6.20529		15.72712	7.79559	4.28757	11.69338	9.35471	1.9489
294	1473		579.2454		72.16854		82.5637		1027		3234	7.79559	4.28757	11.69338	9.35471	1.9489
295	8969		2070		439.4063		502.6985		8390		20372	7.79559	4.28757	11.69338	9.35471	1.9489
296	107369		14009		5259		6017		42169		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0	
302	BOX CAR 50 FOOT	A1L237C3	33893	B6L202C8	43.50278	779.0998	
303	BOX CAR EQUIPPED	A1L238C3	282063	B6L203C8	389.914	723.398	
304	GONDOLA PLAIN	A1L239C3	535478	B6L204C8	234.2874	2285	
305	GONDOLA EQUIPPED	A1L240C3	186123	B6L205C8	260.7995	713.6632	
306	COVERED HOPPER	A1L241C3	872604	B6L206C8	806.202	1082	
307	HOPPER OT	A1L242C3	157530	B6L207C8	140.0251	1125	
308	HOPPER S/S	A1L243C3	321254	B6L208C8	473.325	678.7177	
309	REFER MECHANICAL	A1L244C3	14202	B6L209C8	16.57073	857.0532	
310	REFER NON MECH	A1L245C3	12447	B6L210C8	5.17247	2406	
311	FLAT TOFC/COFC	A1L246C3	678226	B6L211C8	270.9238	2503	
312	FLAT MULTILEVEL	A1L247C3	379118	B6L212C8	61.98598	6116	
313	FLAT GENERAL	A1L248C3	721	B6L213C8	.5027	1434	
314	FLAT OTHER	A1L249C3	122796	B6L214C8	158.8417	773.0717	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	991387	B6L215C8	637.1543	1555	
316	ALL CARS	A1L254C3	4587842	B6L216C8	3499	1311	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	74822
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	74808
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	75296
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	75394
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	74829
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3948
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3849
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	3845
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	3891
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	3891
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	632.9
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	639.5766
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	648.9154
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	655.8891
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	649.7844
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3316
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3210
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3196
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3235
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3241
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	15670	.20943	.20943	0	694.4842	28.93684	28.93684	541.524
203	BOX EQUIPPED	A1L203C3	243806	3.25847	3.25847	0	10805	450.222	450.2218	541.524
204	GONDOLA PLAIN	A1L204C3	440677	5.88966	5.88966	0	19530	813.772	813.7715	541.524
205	GONDOLA EQUIPPED	A1L205C3	160095	2.13967	2.13967	0	7095	295.638	295.6377	541.524
206	COVERED HOPPER	A1L206C3	267667	3.57738	3.57738	0	11862	494.284	494.2844	541.524
207	HOPPER OTG	A1L207C3	123843	1.65516	1.65516	0	5488	228.693	228.6934	541.524
208	HOPPER OTS	A1L208C3	56857	.7599	.7599	0	2519	104.994	104.9944	541.524
209	REFRIG MECH	A1L209C3	10126	.13533	.13533	0	448.7777	18.69907	18.69907	541.524
210	REFRIG NM	A1L210C3	11554	.15442	.15442	0	512.0657	21.33607	21.33607	541.524
211	FLAT TOFC	A1L211C3	156783	2.09541	2.09541	0	6948	289.522	289.5216	541.524
212	FLAT MULTILEVEL	A1L212C3	43877	.58642	.58642	0	1944	81.025	81.025	541.524
213	FLAT GENERAL	A1L213C3	695	.00928869	.00928869	0	30.80195	1.28341	1.28341	541.524
214	FLAT OTHER	A1L214C3	62113	.83014	.83014	0	2752	114.7	114.7003	541.524
215	ALL OTHER CAR TYPES	A1L215C3	190884	2.55117	2.55117	0	8459	352.494	352.4939	541.524
216	TOTAL	A1L216C3	1784647	23.85185	23.85185	0	79094	3295	3295	541.524

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING		CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	C14 (15)	C9 /C15 (16)		
					CAR DAYS RUNNING							
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	ALL202C18	15818	.21145	.21145	678.7545	678.7545	28.28144	28.28144	559.307		
203	BOX EQUIPPED	ALL203C18	248267	3.31868	3.31868	10653	10653	443.883	443.8834	559.307		
204	GONDOLA PLAIN	ALL204C18	437284	5.84535	5.84535	18763	18763	781.833	781.833	559.307		
205	GONDOLA EQUIPPED	ALL205C18	173164	2.31476	2.31476	7430	7430	309.606	309.6056	559.307		
206	COVERED HOPPER	ALL206C18	253302	3.38599	3.38599	10869	10869	452.886	452.8856	559.307		
207	HOPPER OTG	ALL207C18	121811	1.6283	1.6283	5226	5226	217.79	217.7901	559.307		
208	HOPPER OTS	ALL208C18	54613	.73003	.73003	2343	2343	97.64409	97.64409	559.307		
209	REFRIG MECH	ALL209C18	9513	.12717	.12717	408.2267	408.2267	17.00945	17.00945	559.307		
210	REFRIG NM	ALL210C18	11236	.1502	.1502	482.1612	482.1612	20.09005	20.09005	559.307		
211	FLAT TOFC	ALL211C18	155560	2.07944	2.07944	6675	6675	278.131	278.1309	559.307		
212	FLAT MULTILEVEL	ALL212C18	43866	.58638	.58638	1882	1882	78.43012	78.43012	559.307		
213	FLAT GENERAL	ALL213C18	578	.00772635	.00772635	24.80213	24.80213	1.03342	1.03342	559.307		
214	FLAT OTHER	ALL214C18	58820	.78627	.78627	2523	2523	105.166	105.1659	559.307		
215	ALL OTHER CAR TYPES	ALL215C18	199928	2.67252	2.67252	8578	8578	357.457	357.4568	559.307		
216	TOTAL	ALL216C18	1783763	23.84427	23.84427	76541	76541	3189	3189	559.307		

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	15386	.20435	.20435	653.1463	653.1463	0	27.21443	565.386
203	BOX EQUIPPED	A1L203C21	248330	3.29803	3.29803	10541	10541	0	439.2219	565.386
204	GONDOLA PLAIN	A1L204C21	415177	5.51389	5.51389	17623	17623	0	734.3252	565.386
205	GONDOLA EQUIPPED	A1L205C21	197973	2.62924	2.62924	8403	8403	0	350.1553	565.386
206	COVERED HOPPER	A1L206C21	245517	3.26067	3.26067	10421	10421	0	434.2465	565.386
207	HOPPER OTG	A1L207C21	122859	1.63168	1.63168	5215	5215	0	217.3022	565.386
208	HOPPER OTS	A1L208C21	49250	.65408	.65408	2090	2090	0	87.10859	565.386
209	REFRIG MECH	A1L209C21	9420	.12511	.12511	399.8682	399.8682	0	16.66118	565.386
210	REFRIG NM	A1L210C21	10995	.14602	.14602	466.7252	466.7252	0	19.44688	565.386
211	FLAT TOFC	A1L211C21	153291	2.03584	2.03584	6507	6507	0	271.1274	565.386
212	FLAT MULTILEVEL	A1L212C21	42305	.56185	.56185	1795	1795	0	74.82613	565.386
213	FLAT GENERAL	A1L213C21	586	.00778256	.00778256	24.87503	24.87503	0	1.03646	565.386
214	FLAT OTHER	A1L214C21	56526	.75072	.75072	2399	2399	0	99.97825	565.386
215	ALL OTHER CAR TYPES	A1L215C21	204111	2.71076	2.71076	8664	8664	0	361.0116	565.386
216	TOTAL	A1L216C21	1771729	23.53001	23.53001	75207	75207	0	3133	565.386

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	15405	.20433	.20433	661.193	661.193	27.54971	27.54971	559.189
203	BOX EQUIPPED	A1L203C24	251279	3.33285	3.33285	10784	10784	449.363	449.3631	559.189
204	GONDOLA PLAIN	A1L204C24	408012	5.41169	5.41169	17511	17511	729.65	729.65	559.189
205	GONDOLA EQUIPPED	A1L205C24	205513	2.72583	2.72583	8820	8820	367.52	367.52	559.189
206	COVERED HOPPER	A1L206C24	249612	3.31074	3.31074	10713	10713	446.383	446.3828	559.189
207	HOPPER OTG	A1L207C24	135463	1.79672	1.79672	5813	5813	242.249	242.2489	559.189
208	HOPPER OTS	A1L208C24	51491	.68296	.68296	2209	2209	92.08243	92.08243	559.189
209	REFRIG MECH	A1L209C24	9053	.12007	.12007	388.5482	388.5482	16.18951	16.18951	559.189
210	REFRIG NM	A1L210C24	10765	.14279	.14279	462.0475	462.0475	19.25198	19.25198	559.189
211	FLAT TOFC	A1L211C24	151131	2.00453	2.00453	6486	6486	270.269	270.2685	559.189
212	FLAT MULTILEVEL	A1L212C24	40033	.53099	.53099	1718	1718	71.59248	71.59248	559.189
213	FLAT GENERAL	A1L213C24	594.25	.00788185	.00788185	25.50478	25.50478	1.0627	1.0627	559.189
214	FLAT OTHER	A1L214C24	54766	.7264	.7264	2350	2350	97.93956	97.93956	559.189
215	ALL OTHER CAR TYPES	A1L215C24	208558	2.76622	2.76622	8951	8951	372.966	372.9658	559.189
216	TOTAL	A1L216C24	1791680	23.76401	23.76401	76897	76897	3204	3204	559.189

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	15391	.20568	.20568	666.717	666.717	27.77988	27.77988	554.041
203	BOX EQUIPPED	A1L203C27	256074	3.42212	3.42212	11092	11092	462.194	462.1938	554.041
204	GONDOLA PLAIN	A1L204C27	398544	5.32606	5.32606	17264	17264	719.34	719.3402	554.041
205	GONDOLA EQUIPPED	A1L205C27	208236	2.78283	2.78283	9020	9020	375.85	375.8503	554.041
206	COVERED HOPPER	A1L206C27	248296	3.31818	3.31818	10755	10755	448.156	448.1558	554.041
207	HOPPER OTG	A1L207C27	141892	1.89622	1.89622	6146	6146	256.104	256.1044	554.041
208	HOPPER OTS	A1L208C27	53501	.71498	.71498	2317	2317	96.56501	96.56501	554.041
209	REFRIG MECH	A1L209C27	8607	.11502	.11502	372.8386	372.8386	15.53494	15.53494	554.041
210	REFRIG NM	A1L210C27	10595	.14159	.14159	458.9723	458.9723	19.12385	19.12385	554.041
211	FLAT TOFC	A1L211C27	145898	1.94975	1.94975	6320	6320	263.334	263.3341	554.041
212	FLAT MULTILEVEL	A1L212C27	38897	.51982	.51982	1684	1684	70.2074	70.2074	554.041
213	FLAT GENERAL	A1L213C27	610.8	.0081626	.0081626	26.45868	26.45868	1.10244	1.10244	554.041
214	FLAT OTHER	A1L214C27	54101	.723	.723	2343	2343	97.64868	97.64868	554.041
215	ALL OTHER CAR TYPES	A1L215C27	209468	2.79929	2.79929	9073	9073	378.074	378.0736	554.041
216	TOTAL	A1L216C27	1790115	23.92271	23.92271	77544	77544	3231	3231	554.041

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	14.147	A1L502C5	1.8	25.4646	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	271.268	A1L503C5	2	542.536	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	957.74	A1L504C5	2	1915	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	311.304	A1L505C5	2	622.6081	A1L525C1	1
306	COVERED HOPPER	A1L312C3	288.807	A1L506C5	2	577.614	A1L526C1	1
307	HOPPER OTG	A1L313C3	296.692	A1L507C5	2	593.3841	A1L527C1	1
308	HOPPER OTS	A1L314C3	270.715	A1L508C5	2	541.43	A1L528C1	1
309	REFRIG MECH	A1L316C3	6.389	A1L509C5	2	12.778	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	4.988	A1L510C5	2	9.976	A1L530C1	1
311	FLAT TOFC	A1L317C3	356.006	A1L511C5	1	356.006	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	53.173	A1L512C5	2	106.346	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.844	A1L513C5	2	1.688	A1L533C1	1
314	FLAT OTHER	A1L320C3	46.08	A1L514C5	2	92.16001	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	2.169	A1L515C5	2	4.338	A1L535C1	1
316	TOTAL	A1L324C3	2880	A1L516C5	1.9	5472	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.4646	A1L521C6	2	28.294	A1L522C9	4	101.8584	264.8318
303	542.536	A1L523C6	2	542.536	A1L523C9	4	2170	5642
304	1915	A1L524C6	2	1915	A1L524C9	4	7661	19920
305	622.608	A1L525C6	2	622.6081	A1L525C9	4	2490	6475
306	577.614	A1L526C6	2	577.614	A1L526C9	4	2310	6007
307	593.384	A1L527C6	2	593.3841	A1L527C9	4	2373	6171
308	541.43	A1L528C6	2	541.43	A1L528C9	4	2165	5630
309	12.778	A1L529C6	2	12.778	A1L529C9	4	51.11201	132.8912
310	9.976	A1L530C6	2	9.976	A1L530C9	4	39.904	103.7504
311	356.006	A1L531C6	2	712.012	A1L531C9	4	1424	3702
312	106.346	A1L532C6	2	106.346	A1L532C9	4	425.384	1105
313	1.688	A1L533C6	2	1.688	A1L533C9	4	6.752	17.5552
314	92.16001	A1L534C6	2	92.16001	A1L534C9	4	368.64	958.464
315	4.338	A1L535C6	2	4.338	A1L535C9	4	17.352	45.1152
316	5472	A1L536C6	2	5760	A1L536C9	4	21890	56915

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	13.789	A1L502C5	1.8	24.8202	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	276.019	A1L503C5	2	552.038	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	999.4896	A1L504C5	2	1998	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	304.6165	A1L505C5	2	609.2331	A1L525C1	1
306	COVERED HOPPER	A1L312C16	278.3285	A1L506C5	2	556.657	A1L526C1	1
307	HOPPER OTG	A1L313C16	275.714	A1L507C5	2	551.4281	A1L527C1	1
308	HOPPER OTS	A1L314C16	253.493	A1L508C5	2	506.986	A1L528C1	1
309	REFRIG MECH	A1L316C16	6.1985	A1L509C5	2	12.397	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	4.943	A1L510C5	2	9.886	A1L530C1	1
311	FLAT TOFC	A1L317C16	352.973	A1L511C5	1	352.973	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	54.2345	A1L512C5	2	108.469	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.6825	A1L513C5	2	1.365	A1L533C1	1
314	FLAT OTHER	A1L320C16	45.4535	A1L514C5	2	90.907	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	2.1445	A1L515C5	2	4.289	A1L535C1	1
316	TOTAL	A1L324C16	2868	A1L516C5	1.9	5449	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.8202	A1L522C6	2	27.578	A1L522C9	4	99.2808	258.13
303	552.038	A1L523C6	2	552.038	A1L523C9	4	2208	5741
304	1998	A1L524C6	2	1998	A1L524C9	4	7995	20789
305	609.233	A1L525C6	2	609.2331	A1L525C9	4	2436	6336
306	556.657	A1L526C6	2	556.657	A1L526C9	4	2226	5789
307	551.428	A1L527C6	2	551.4281	A1L527C9	4	2205	5734
308	506.986	A1L528C6	2	506.986	A1L528C9	4	2027	5272
309	12.397	A1L529C6	2	12.397	A1L529C9	4	49.58801	128.9288
310	9.886	A1L530C6	2	9.886	A1L530C9	4	39.544	102.8144
311	352.973	A1L531C6	2	705.9461	A1L531C9	4	1411	3670
312	108.469	A1L532C6	2	108.469	A1L532C9	4	433.876	1128
313	1.365	A1L533C6	2	1.365	A1L533C9	4	5.46	14.196
314	90.907	A1L534C6	2	90.907	A1L534C9	4	363.628	945.4328
315	4.289	A1L535C6	2	4.289	A1L535C9	4	17.156	44.6056
316	5449	A1L536C6	2	5736	A1L536C9	4	21797	56673

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	13.20133	A1L502C5	1.8	23.7624	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	275.916	A1L503C5	2	551.8321	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1028	A1L504C5	2	2057	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	302.6287	A1L505C5	2	605.2574	A1L525C1	1
306	COVERED HOPPER	A1L312C17	274.9303	A1L506C5	2	549.8607	A1L526C1	1
307	HOPPER OTG	A1L313C17	286.818	A1L507C5	2	573.636	A1L527C1	1
308	HOPPER OTS	A1L314C17	236.9013	A1L508C5	2	473.8027	A1L528C1	1
309	REFRIG MECH	A1L316C17	6.21767	A1L509C5	2	12.43533	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	4.97	A1L510C5	2	9.94	A1L530C1	1
311	FLAT TOFC	A1L317C17	343.729	A1L511C5	1	343.729	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	52.851	A1L512C5	2	105.702	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.60467	A1L513C5	2	1.20933	A1L533C1	1
314	FLAT OTHER	A1L320C17	37.58233	A1L514C5	2	75.16467	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	1.72867	A1L515C5	2	3.45733	A1L535C1	1
316	TOTAL	A1L324C17	2866	A1L516C5	1.9	5447	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.7624	A1L522C6	2	26.40267	A1L522C9	4	95.0496	247.129
303	551.832	A1L523C6	2	551.8321	A1L523C9	4	2207	5739
304	2057	A1L524C6	2	2057	A1L524C9	4	8231	21401
305	605.257	A1L525C6	2	605.2574	A1L525C9	4	2421	6294
306	549.861	A1L526C6	2	549.8607	A1L526C9	4	2199	5718
307	573.636	A1L527C6	2	573.636	A1L527C9	4	2294	5965
308	473.803	A1L528C6	2	473.8027	A1L528C9	4	1895	4927
309	12.43533	A1L529C6	2	12.43533	A1L529C9	4	49.74134	129.3275
310	9.94	A1L530C6	2	9.94	A1L530C9	4	39.76	103.376
311	343.729	A1L531C6	2	687.458	A1L531C9	4	1374	3574
312	105.702	A1L532C6	2	105.702	A1L532C9	4	422.808	1099
313	1.20933	A1L533C6	2	1.20933	A1L533C9	4	4.83733	12.57707
314	75.16467	A1L534C6	2	75.16467	A1L534C9	4	300.6587	781.7125
315	3.45733	A1L535C6	2	3.45733	A1L535C9	4	13.82933	35.95627
316	5447	A1L536C6	2	5733	A1L536C9	4	21789	56651

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.3495	A1L502C5	1.8	24.0291	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	267.714	A1L503C5	2	535.4281	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	931.3321	A1L504C5	2	1862	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	331.6988	A1L505C5	2	663.3975	A1L525C1	1
306	COVERED HOPPER	A1L312C18	276.2615	A1L506C5	2	552.523	A1L526C1	1
307	HOPPER OTG	A1L313C18	410.6598	A1L507C5	2	821.3195	A1L527C1	1
308	HOPPER OTS	A1L314C18	235.3255	A1L508C5	2	470.651	A1L528C1	1
309	REFER MECH	A1L316C18	5.99675	A1L509C5	2	11.9935	A1L529C1	1
310	REFER NON MECH	A1L315C18	5.206	A1L510C5	2	10.412	A1L530C1	1
311	FLAT TOFC	A1L317C18	476.827	A1L511C5	1	476.827	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	53.22675	A1L512C5	2	106.4535	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.5465	A1L513C5	2	1.093	A1L533C1	1
314	FLAT OTHER	A1L320C18	38.2305	A1L514C5	2	76.461	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	2.49575	A1L515C5	2	4.9915	A1L535C1	1
316	TOTAL	A1L324C18	3048	A1L516C5	1.9	5792	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.0291	A1L521C6	2	26.699	A1L522C9	4	96.1164	249.9026
303	535.428	A1L523C6	2	535.4281	A1L523C9	4	2141	5568
304	1862	A1L524C6	2	1862	A1L524C9	4	7450	19371
305	663.398	A1L525C6	2	663.3975	A1L525C9	4	2653	6899
306	552.523	A1L526C6	2	552.523	A1L526C9	4	2210	5746
307	821.32	A1L527C6	2	821.3195	A1L527C9	4	3285	8541
308	470.651	A1L528C6	2	470.651	A1L528C9	4	1882	4894
309	11.9935	A1L529C6	2	11.9935	A1L529C9	4	47.974	124.7324
310	10.412	A1L530C6	2	10.412	A1L530C9	4	41.648	108.2848
311	476.827	A1L531C6	2	953.654	A1L531C9	4	1907	4959
312	106.454	A1L532C6	2	106.4535	A1L532C9	4	425.814	1107
313	1.093	A1L533C6	2	1.093	A1L533C9	4	4.372	11.3672
314	76.461	A1L534C6	2	76.461	A1L534C9	4	305.844	795.1944
315	4.9915	A1L535C6	2	4.9915	A1L535C9	4	19.966	51.9116
316	5792	A1L536C6	2	6097	A1L536C9	4	23171	60245

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.511	A1L502C5	1.8	24.3198	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	266.7476	A1L503C5	2	533.4953	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	874.0912	A1L504C5	2	1748	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	352.3212	A1L505C5	2	704.6424	A1L525C1	1
306	COVERED HOPPER	A1L312C19	278.1114	A1L506C5	2	556.2228	A1L526C1	1
307	HOPPER OTG	A1L313C19	471.5812	A1L507C5	2	943.1625	A1L527C1	1
308	HOPPER OTS	A1L314C19	236.7446	A1L508C5	2	473.4892	A1L528C1	1
309	REFRIG MECH	A1L316C19	5.7424	A1L509C5	2	11.4848	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	5.4672	A1L510C5	2	10.9344	A1L530C1	1
311	FLAT TOFC	A1L317C19	541.0356	A1L511C5	1	541.0356	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	53.3444	A1L512C5	2	106.6888	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.5196	A1L513C5	2	1.0392	A1L533C1	1
314	FLAT OTHER	A1L320C19	40.1692	A1L514C5	2	80.3384	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	2.7844	A1L515C5	2	5.5688	A1L535C1	1
316	TOTAL	A1L324C19	3142	A1L516C5	1.9	5970	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	24.3198	A1L522C6	2	27.022	A1L522C9	4	97.2792
303	533.495	A1L523C6	2	533.4953	A1L523C9	4	2133
304	1748	A1L524C6	2	1748	A1L524C9	4	6992
305	704.642	A1L525C6	2	704.6424	A1L525C9	4	2818
306	556.223	A1L526C6	2	556.2228	A1L526C9	4	2224
307	943.162	A1L527C6	2	943.1625	A1L527C9	4	3772
308	473.489	A1L528C6	2	473.4892	A1L528C9	4	1893
309	11.4848	A1L529C6	2	11.4848	A1L529C9	4	45.9392
310	10.9344	A1L530C6	2	10.9344	A1L530C9	4	43.7376
311	541.036	A1L531C6	2	1082	A1L531C9	4	2164
312	106.689	A1L532C6	2	106.6888	A1L532C9	4	426.7552
313	1.0392	A1L533C6	2	1.0392	A1L533C9	4	4.1568
314	80.3384	A1L534C6	2	80.3384	A1L534C9	4	321.3536
315	5.5688	A1L535C6	2	5.5688	A1L535C9	4	22.2752
316	5970	A1L536C6	2	6284	A1L536C9	4	23880

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.25562	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	14.147	A1L542C9	.71774	10.15384	B3L802C3	2.02167	
403	BOX EQUIPPED	A1L305C3	271.268	A1L543C9	.65373	177.335	B3L803C3	2	
404	GONDOLA PLAIN	A1L308C3	957.74	A1L544C9	.09787	93.72968	B3L804C3	1.94867	
405	GONDOLA EQUIPPED	A1L309C3	311.304	A1L545C9	.37419	116.4865	B3L805C3	1.79638	
406	COVERED HOPPER	A1L312C3	288.807	A1L546C9	.43134	124.5736	B3L806C3	2.04463	
407	HOPPER OTG	A1L313C3	296.692	A1L547C9	.13482	39.99999	B3L807C3	2.06777	
408	HOPPER OTS	A1L314C3	270.715	A1L548C9	.25686	69.53639	B3L808C3	2.0472	
409	REFER MECH	A1L316C3	6.389	A1L549C9	1.0097	6.451	B3L809C3	1.9851	
410	REFER NON MECH	A1L315C3	4.988	A1L550C9	.5111	2.54937	B3L810C3	1.81953	
411	FLAT TOFC	A1L317C3	356.006	A1L551C9	.1594	56.74709	B3L811C3	1.09918	
412	FLAT MULTILEVEL	A1L318C3	53.173	A1L552C9	.07506	3.99093	B3L812C3	1.72527	
413	FLAT GENERAL	A1L319C3	.844	A1L553C9	.25562	.21574	B3L813C3	2.24919	
414	FLAT OTHER	A1L320C3	46.08	A1L554C9	.68609	31.61484	B3L814C3	2.06314	
415	ALL OTHER CAR TYPES	A1L323C3	2.169	A1L555C9	.5898	1.27928	B3L815C3	1.00279	
416	TOTAL	A1L324C3	2880	A1L556C9	.25562	736.2671	B3L816C3	1.67765	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C8	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.52776	A1L522C2	.5	10.26388	A1L522C10	2.75	56.45135	146.7735
403	354.6699	A1L523C2	.5	177.335	A1L523C10	2.75	975.3423	2535
404	182.6478	A1L524C2	.5	91.32389	A1L524C10	2.75	502.2814	1305
405	209.2537	A1L525C2	.5	104.6269	A1L525C10	2.75	575.4477	1496
406	254.7073	A1L526C2	.5	127.3536	A1L526C10	2.75	700.445	1821
407	82.71086	A1L527C2	.5	41.35543	A1L527C10	2.75	227.4549	591.3827
408	142.3552	A1L528C2	.5	71.17759	A1L528C10	2.75	391.4768	1017
409	12.8059	A1L529C2	.5	6.40295	A1L529C10	2.75	35.21621	91.56215
410	4.63864	A1L530C2	.5	2.31932	A1L530C10	2.75	12.75626	33.16628
411	62.37541	A1L531C2	.5	31.18771	A1L531C10	2.75	171.5324	445.9842
412	6.88542	A1L532C2	.5	3.44271	A1L532C10	2.75	18.93491	49.23076
413	.48525	A1L533C2	.5	.24262	A1L533C10	2.75	1.33443	3.46952
414	65.22595	A1L534C2	.5	32.61298	A1L534C10	2.75	179.3714	466.3656
415	1.28285	A1L535C2	.5	.64143	A1L535C10	2.75	3.52784	9.17239
416	1235	A1L536C2	.5	617.5974	A1L536C10	2.75	3396	8831

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.25632	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	13.789	A1L542C54	.73184	10.09136	B3L802C9	2.06098
403	BOX EQUIPPED	A1L305C16	276.019	A1L543C54	.69174	190.9321	B3L803C9	2.03619
404	GONDOLA PLAIN	A1L308C16	999.4896	A1L544C54	.08773	87.68606	B3L804C9	1.94481
405	GONDOLA EQUIPPED	A1L309C16	304.6165	A1L545C54	.37375	113.849	B3L805C9	1.87875
406	COVERED HOPPER	A1L312C16	278.3285	A1L546C54	.43398	120.7883	B3L806C9	2.05549
407	HOPPER OTG	A1L313C16	275.714	A1L547C54	.14065	38.7791	B3L807C9	2.08127
408	HOPPER OTS	A1L314C16	253.493	A1L548C54	.24333	61.68225	B3L808C9	2.07311
409	REFER MECH	A1L316C16	6.1985	A1L549C54	1.02377	6.34584	B3L809C9	1.98612
410	REFER NON MECH	A1L315C16	4.943	A1L550C54	.51426	2.54201	B3L810C9	1.84341
411	FLAT TOFC	A1L317C16	352.973	A1L551C54	.15677	55.33716	B3L811C9	1.11165
412	FLAT MULTILEVEL	A1L318C16	54.2345	A1L552C54	.08539	4.63117	B3L812C9	1.70451
413	FLAT GENERAL	A1L319C16	.6825	A1L553C54	.25632	.17494	B3L813C9	2.34483
414	FLAT OTHER	A1L320C16	45.4535	A1L554C54	.69819	31.73531	B3L814C9	2.07602
415	ALL OTHER CAR TYPES	A1L323C16	2.1445	A1L555C54	.59673	1.27969	B3L815C9	1.00265
416	TOTAL	A1L324C16	2868	A1L556C54	.25632	735.1594	B3L816C9	1.68397

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.79806	A1L522C2	.5	10.39903	A1L522C10	2.75	57.19468	148.7062
403	388.7731	A1L523C2	.5	194.3865	A1L523C10	2.75	1069	2779
404	170.5326	A1L524C2	.5	85.26632	A1L524C10	2.75	468.9647	1219
405	213.8939	A1L525C2	.5	106.9469	A1L525C10	2.75	588.2082	1529
406	248.279	A1L526C2	.5	124.1395	A1L526C10	2.75	682.7671	1775
407	80.70976	A1L527C2	.5	40.35488	A1L527C10	2.75	221.9518	577.0747
408	127.8741	A1L528C2	.5	63.93707	A1L528C10	2.75	351.6539	914.3001
409	12.60358	A1L529C2	.5	6.30179	A1L529C10	2.75	34.65984	90.11558
410	4.68597	A1L530C2	.5	2.34298	A1L530C10	2.75	12.8864	33.50465
411	61.51581	A1L531C2	.5	30.75791	A1L531C10	2.75	169.1685	439.8381
412	7.8939	A1L532C2	.5	3.94695	A1L532C10	2.75	21.70822	56.44136
413	.41021	A1L533C2	.5	.2051	A1L533C10	2.75	1.12807	2.93299
414	65.88328	A1L534C2	.5	32.94164	A1L534C10	2.75	181.179	471.0655
415	1.28308	A1L535C2	.5	.64154	A1L535C10	2.75	3.52847	9.17401
416	1237	A1L536C2	.5	618.994	A1L536C10	2.75	3404	8851

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.25356	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	13.20133	A1L542C63	.71532	9.44324	B3L802C15	2.08247
403	BOX EQUIPPED	A1L305C17	275.916	A1L543C63	.69993	193.1205	B3L803C15	2.04879
404	GONDOLA PLAIN	A1L308C17	1028	A1L544C63	.07894	81.22372	B3L804C15	1.92815
405	GONDOLA EQUIPPED	A1L309C17	302.6287	A1L545C63	.37822	114.4595	B3L805C15	1.92397
406	COVERED HOPPER	A1L312C17	274.9303	A1L546C63	.42857	117.826	B3L806C15	2.06518
407	HOPPER OTG	A1L313C17	286.818	A1L547C63	.13733	39.38753	B3L807C15	2.06998
408	HOPPER OTS	A1L314C17	236.9013	A1L548C63	.23912	56.64824	B3L808C15	2.10207
409	REFER MECH	A1L316C17	6.21767	A1L549C63	1.03533	6.43731	B3L809C15	1.97996
410	REFER NON MECH	A1L315C17	4.97	A1L550C63	.52623	2.61537	B3L810C15	1.85351
411	FLAT TOFC	A1L317C17	343.729	A1L551C63	.15554	53.46467	B3L811C15	1.1136
412	FLAT MULTILEVEL	A1L318C17	52.851	A1L552C63	.10002	5.28618	B3L812C15	1.70048
413	FLAT GENERAL	A1L319C17	.60467	A1L553C63	.25356	.15332	B3L813C15	2.68807
414	FLAT OTHER	A1L320C17	37.58233	A1L554C63	.70117	26.35167	B3L814C15	2.08988
415	ALL OTHER CAR TYPES	A1L323C17	1.72867	A1L555C63	.58022	1.00301	B3L815C15	1.00241
416	TOTAL	A1L324C17	2866	A1L556C63	.25356	726.9584	B3L816C15	1.6832

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.66526	A1L522C2	.5	9.83263	A1L522C10	2.75	54.07946	140.6066
403	395.6638	A1L523C2	.5	197.8319	A1L523C10	2.75	1088	2828
404	156.6112	A1L524C2	.5	78.30558	A1L524C10	2.75	430.6807	1119
405	220.2171	A1L525C2	.5	110.1085	A1L525C10	2.75	605.5969	1574
406	243.3321	A1L526C2	.5	121.6661	A1L526C10	2.75	669.1634	1739
407	81.5315	A1L527C2	.5	40.76575	A1L527C10	2.75	224.2116	582.9502
408	119.0783	A1L528C2	.5	59.53916	A1L528C10	2.75	327.4654	851.41
409	12.74563	A1L529C2	.5	6.37281	A1L529C10	2.75	35.05047	91.13122
410	4.8476	A1L530C2	.5	2.4238	A1L530C10	2.75	13.3309	34.66035
411	59.53803	A1L531C2	.5	29.76902	A1L531C10	2.75	163.7296	425.6969
412	8.98904	A1L532C2	.5	4.49452	A1L532C10	2.75	24.71987	64.27166
413	.41214	A1L533C2	.5	.20607	A1L533C10	2.75	1.13338	2.94678
414	55.07178	A1L534C2	.5	27.53589	A1L534C10	2.75	151.4474	393.7632
415	1.00542	A1L535C2	.5	.50271	A1L535C10	2.75	2.76492	7.18879
416	1223	A1L536C2	.5	611.8087	A1L536C10	2.75	3364	8748

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.23416	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	13.3495	A1L542C72	.67738	9.04271	B3L802C21	2.06924
403	BOX EQUIPPED	A1L305C18	267.714	A1L543C72	.69062	184.8889	B3L803C21	2.04903
404	GONDOLA PLAIN	A1L308C18	931.3321	A1L544C72	.07646	71.21408	B3L804C21	1.91663
405	GONDOLA EQUIPPED	A1L309C18	331.6988	A1L545C72	.36965	122.614	B3L805C21	1.91643
406	COVERED HOPPER	A1L312C18	276.2615	A1L546C72	.39704	109.6857	B3L806C21	2.07236
407	HOPPER OTG	A1L313C18	410.6598	A1L547C72	.1159	47.59688	B3L807C21	2.05025
408	HOPPER OTS	A1L314C18	235.3255	A1L548C72	.21771	51.232	B3L808C21	2.09528
409	REFER MECH	A1L316C18	5.99675	A1L549C72	1.04149	6.24553	B3L809C21	1.97276
410	REFER NON MECH	A1L315C18	5.206	A1L550C72	.51543	2.68331	B3L810C21	1.85548
411	FLAT TOFC	A1L317C18	476.827	A1L551C72	.14219	67.79777	B3L811C21	1.11276
412	FLAT MULTILEVEL	A1L318C18	53.22675	A1L552C72	.09926	5.28322	B3L812C21	1.69451
413	FLAT GENERAL	A1L319C18	.5465	A1L553C72	.23416	.12797	B3L813C21	3.00886
414	FLAT OTHER	A1L320C18	38.2305	A1L554C72	.68521	26.19584	B3L814C21	2.10221
415	ALL OTHER CAR TYPES	A1L323C18	2.49575	A1L555C72	.53972	1.34701	B3L815C21	1.00555
416	TOTAL	A1L324C18	3048	A1L556C72	.23416	713.9365	B3L816C21	1.68268

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.71155	A1L522C2	.5	9.35577	A1L522C10	2.75	51.45676	133.7876
403	378.8427	A1L523C2	.5	189.4213	A1L523C10	2.75	1041	2708
404	136.491	A1L524C2	.5	68.24549	A1L524C10	2.75	375.3502	975.9105
405	234.9806	A1L525C2	.5	117.4903	A1L525C10	2.75	646.1967	1680
406	227.308	A1L526C2	.5	113.654	A1L526C10	2.75	625.0971	1625
407	97.58545	A1L527C2	.5	48.79272	A1L527C10	2.75	268.36	697.7359
408	107.3454	A1L528C2	.5	53.67269	A1L528C10	2.75	295.1998	767.5194
409	12.32093	A1L529C2	.5	6.16046	A1L529C10	2.75	33.88255	88.09464
410	4.97883	A1L530C2	.5	2.48942	A1L530C10	2.75	13.69179	35.59864
411	75.44297	A1L531C2	.5	37.72148	A1L531C10	2.75	207.4681	539.4171
412	8.95249	A1L532C2	.5	4.47624	A1L532C10	2.75	24.61933	64.01026
413	.38505	A1L533C2	.5	.19252	A1L533C10	2.75	1.05888	2.75308
414	55.06912	A1L534C2	.5	27.53456	A1L534C10	2.75	151.4401	393.7442
415	1.35449	A1L535C2	.5	.67724	A1L535C10	2.75	3.72484	9.68457
416	1201	A1L536C2	.5	600.6618	A1L536C10	2.75	3303	8589

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.22366	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	13.511	A1L542C81	.66301	8.95798	B3L802C27	2.05754
403	BOX EQUIPPED	A1L305C19	266.7476	A1L543C81	.68207	181.9416	B3L803C27	2.04116
404	GONDOLA PLAIN	A1L308C19	874.0912	A1L544C81	.07723	67.50772	B3L804C27	1.90739
405	GONDOLA EQUIPPED	A1L309C19	352.3212	A1L545C81	.353	124.369	B3L805C27	1.92715
406	COVERED HOPPER	A1L312C19	278.1114	A1L546C81	.37718	104.8993	B3L806C27	2.07383
407	HOPPER OTG	A1L313C19	471.5812	A1L547C81	.10492	49.47756	B3L807C27	2.03376
408	HOPPER OTS	A1L314C19	236.7446	A1L548C81	.20302	48.06377	B3L808C27	2.08373
409	REFER MECH	A1L316C19	5.7424	A1L549C81	1.04375	5.99364	B3L809C27	1.96794
410	REFER NON MECH	A1L315C19	5.4672	A1L550C81	.59351	3.24483	B3L810C27	1.85234
411	FLAT TOFC	A1L317C19	541.0356	A1L551C81	.13463	72.84194	B3L811C27	1.10832
412	FLAT MULTILEVEL	A1L318C19	53.3444	A1L552C81	.10536	5.62043	B3L812C27	1.6934
413	FLAT GENERAL	A1L319C19	.5196	A1L553C81	.04971	.02583	B3L813C27	3.26631
414	FLAT OTHER	A1L320C19	40.1692	A1L554C81	.67797	27.23334	B3L814C27	2.10068
415	ALL OTHER CAR TYPES	A1L323C19	2.7844	A1L555C81	.5151	1.43425	B3L815C27	1.00509
416	TOTAL	A1L324C19	3142	A1L556C81	.22366	702.7675	B3L816C27	1.68219

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.43138	A1L522C2	.5	9.21569	A1L522C10	2.75	50.6863	131.7844
403	371.3711	A1L523C2	.5	185.6855	A1L523C10	2.75	1021	2655
404	128.7638	A1L524C2	.5	64.3819	A1L524C10	2.75	354.1004	920.6611
405	239.6776	A1L525C2	.5	119.8388	A1L525C10	2.75	659.1134	1713
406	217.5438	A1L526C2	.5	108.7719	A1L526C10	2.75	598.2454	1555
407	100.6254	A1L527C2	.5	50.31268	A1L527C10	2.75	276.7197	719.4713
408	100.1519	A1L528C2	.5	50.07594	A1L528C10	2.75	275.4176	716.0858
409	11.79516	A1L529C2	.5	5.89758	A1L529C10	2.75	32.43668	84.33537
410	6.01054	A1L530C2	.5	3.00527	A1L530C10	2.75	16.52899	42.97537
411	80.73247	A1L531C2	.5	40.36624	A1L531C10	2.75	222.0143	577.2371
412	9.51765	A1L532C2	.5	4.75882	A1L532C10	2.75	26.17354	68.0512
413	.08437	A1L533C2	.5	.04218	A1L533C10	2.75	.23201	.60323
414	57.20861	A1L534C2	.5	28.6043	A1L534C10	2.75	157.3237	409.0415
415	1.44155	A1L535C2	.5	.72077	A1L535C10	2.75	3.96426	10.30707
416	1182	A1L536C2	.5	591.0926	A1L536C10	2.75	3251	8452

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	14.147	A1L502C11	.03266	.46203	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	271.268	A1L503C11	.03266	8.85934	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	957.74	A1L504C11	.03266	31.27883	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	311.304	A1L505C11	.03266	10.16688	A1L505C5	2
506	COVERED HOPPER	A1L312C3	288.807	A1L506C11	.03266	9.43215	A1L506C5	2
507	HOPPER OTG	A1L313C3	296.692	A1L507C11	.03266	9.68967	A1L507C5	2
508	HOPPER OTS	A1L314C3	270.715	A1L508C11	.03266	8.84128	A1L508C5	2
509	REFER MECH	A1L316C3	6.389	A1L509C11	.03266	.20866	A1L509C5	2
510	REFER NON MECH	A1L315C3	4.988	A1L510C11	.03266	.1629	A1L510C5	2
511	FLAT TOFC	A1L317C3	356.006	A1L511C11	.03266	11.6268	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	53.173	A1L512C11	.03266	1.73658	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.844	A1L513C11	.03266	.02756	A1L513C5	2
514	FLAT OTHER	A1L320C3	46.08	A1L514C11	.03266	1.50493	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	2.169	A1L515C11	.03266	.07084	A1L515C5	2
516	TOTAL	A1L324C3	2880	A1L516C11	.03266	94.06844	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.83165	A1L522C3	2	1.6633	A1L522C7	4	1.84811	A1L522C11	6	4.98989	12.97371
503	17.71869	A1L523C3	2	35.43737	A1L523C7	4	35.43737	A1L523C11	6	106.3121	276.4115
504	62.55767	A1L524C3	2	125.1153	A1L524C7	4	125.1153	A1L524C11	6	375.346	975.8996
505	20.33376	A1L525C3	2	40.66752	A1L525C7	4	40.66752	A1L525C11	6	122.0026	317.2066
506	18.8643	A1L526C3	2	37.7286	A1L526C7	4	37.7286	A1L526C11	6	113.1858	294.2831
507	19.37933	A1L527C3	2	38.75866	A1L527C7	4	38.75866	A1L527C11	6	116.276	302.3175
508	17.68256	A1L528C3	2	35.36513	A1L528C7	4	35.36513	A1L528C11	6	106.0954	275.848
509	.41732	A1L529C3	2	.83463	A1L529C7	4	.83463	A1L529C11	6	2.5039	6.51014
510	.32581	A1L530C3	2	.65161	A1L530C7	4	.65161	A1L530C11	6	1.95484	5.08258
511	11.6268	A1L531C3	2	23.2536	A1L531C7	4	46.5072	A1L531C11	6	69.76081	181.3781
512	3.47315	A1L532C3	2	6.94631	A1L532C7	4	6.94631	A1L532C11	6	20.83893	54.1812
513	.05513	A1L533C3	2	.11026	A1L533C7	4	.11026	A1L533C11	6	.33077	.86
514	3.00985	A1L534C3	2	6.01971	A1L534C7	4	6.01971	A1L534C11	6	18.05912	46.95372
515	.14167	A1L535C3	2	.28335	A1L535C7	4	.28335	A1L535C11	6	.85005	2.21013
516	178.73	A1L536C3	2	357.4601	A1L536C7	4	376.2738	A1L536C11	6	1072	2788

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	13.789	AlL502C11	.03266	.45033	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	276.019	AlL503C11	.03266	9.01451	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	999.4896	AlL504C11	.03266	32.64233	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	304.6165	AlL505C11	.03266	9.94847	AlL505C5	2
506	COVERED HOPPER	AlL312C16	278.3285	AlL506C11	.03266	9.08993	AlL506C5	2
507	HOPPER OTG	AlL313C16	275.714	AlL507C11	.03266	9.00454	AlL507C5	2
508	HOPPER OTS	AlL314C16	253.493	AlL508C11	.03266	8.27883	AlL508C5	2
509	REFER MECH	AlL316C16	6.1985	AlL509C11	.03266	.20244	AlL509C5	2
510	REFER NON MECH	AlL315C16	4.943	AlL510C11	.03266	.16143	AlL510C5	2
511	FLAT TOFC	AlL317C16	352.973	AlL511C11	.03266	11.52775	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	54.2345	AlL512C11	.03266	1.77124	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.6825	AlL513C11	.03266	.02229	AlL513C5	2
514	FLAT OTHER	AlL320C16	45.4535	AlL514C11	.03266	1.48447	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	2.1445	AlL515C11	.03266	.07004	AlL515C5	2
516	TOTAL	AlL324C16	2868	AlL516C11	.03266	93.6686	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.8106	AlL522C3	2	1.62121	AlL522C7	4	1.80134	AlL522C11	6	4.86362	12.64541
503	18.02901	AlL523C3	2	36.05802	AlL523C7	4	36.05802	AlL523C11	6	108.1741	281.2526
504	65.28466	AlL524C3	2	130.5693	AlL524C7	4	130.5693	AlL524C11	6	391.708	1018
505	19.89694	AlL525C3	2	39.79389	AlL525C7	4	39.79389	AlL525C11	6	119.3817	310.3923
506	18.17986	AlL526C3	2	36.35972	AlL526C7	4	36.35972	AlL526C11	6	109.0792	283.6058
507	18.00909	AlL527C3	2	36.01818	AlL527C7	4	36.01818	AlL527C11	6	108.0545	280.9418
508	16.55766	AlL528C3	2	33.11532	AlL528C7	4	33.11532	AlL528C11	6	99.34595	258.2995
509	.40487	AlL529C3	2	.80975	AlL529C7	4	.80975	AlL529C11	6	2.42924	6.31603
510	.32287	AlL530C3	2	.64573	AlL530C7	4	.64573	AlL530C11	6	1.9372	5.03672
511	11.52775	AlL531C3	2	23.05549	AlL531C7	4	46.11099	AlL531C11	6	69.16648	179.8328
512	3.54249	AlL532C3	2	7.08498	AlL532C7	4	7.08498	AlL532C11	6	21.25494	55.26283
513	.04458	AlL533C3	2	.08916	AlL533C7	4	.08916	AlL533C11	6	.26748	.69544
514	2.96893	AlL534C3	2	5.93786	AlL534C7	4	5.93786	AlL534C11	6	17.81359	46.31534
515	.14007	AlL535C3	2	.28015	AlL535C7	4	.28015	AlL535C11	6	.84045	2.18516
516	177.9703	AlL536C3	2	355.9407	AlL536C7	4	374.6744	AlL536C11	6	1067	2776

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C17	13.20133	AlL502C11		.03266	.43114	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C17	275.916	AlL503C11		.03266	9.01114	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C17	1028	AlL504C11		.03266	33.60284	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C17	302.6287	AlL505C11		.03266	9.88355	AlL505C5		2	
506	COVERED HOPPER	AlL312C17	274.9303	AlL506C11		.03266	8.97895	AlL506C5		2	
507	HOPPER OTG	AlL313C17	286.818	AlL507C11		.03266	9.36719	AlL507C5		2	
508	HOPPER OTS	AlL314C17	236.9013	AlL508C11		.03266	7.73696	AlL508C5		2	
509	REFER MECH	AlL316C17	6.21767	AlL509C11		.03266	.20306	AlL509C5		2	
510	REFER NON MECH	AlL315C17	4.97	AlL510C11		.03266	.16232	AlL510C5		2	
511	FLAT TOFC	AlL317C17	343.729	AlL511C11		.03266	11.22585	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C17	52.851	AlL512C11		.03266	1.72606	AlL512C5		2	
513	FLAT GENERAL	AlL319C17	.60467	AlL513C11		.03266	.01975	AlL513C5		2	
514	FLAT OTHER	AlL320C17	37.58233	AlL514C11		.03266	1.2274	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C17	1.72867	AlL515C11		.03266	.05646	AlL515C5		2	
516	TOTAL	AlL324C17	2866	AlL516C11		.03266	93.63266	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.77606	AlL522C3	2	1.55211	AlL522C7	4	1.72457	AlL522C11	6	4.65634	12.10648
503	18.02228	AlL523C3	2	36.04457	AlL523C7	4	36.04457	AlL523C11	6	108.1337	281.1476
504	67.20568	AlL524C3	2	134.4114	AlL524C7	4	134.4114	AlL524C11	6	403.2341	1048
505	19.7671	AlL525C3	2	39.5342	AlL525C7	4	39.5342	AlL525C11	6	118.6026	308.3668
506	17.9579	AlL526C3	2	35.9158	AlL526C7	4	35.9158	AlL526C11	6	107.7474	280.1433
507	18.73438	AlL527C3	2	37.46876	AlL527C7	4	37.46876	AlL527C11	6	112.4063	292.2563
508	15.47392	AlL528C3	2	30.94785	AlL528C7	4	30.94785	AlL528C11	6	92.84354	241.3932
509	.40613	AlL529C3	2	.81225	AlL529C7	4	.81225	AlL529C11	6	2.43675	6.33556
510	.32463	AlL530C3	2	.64926	AlL530C7	4	.64926	AlL530C11	6	1.94778	5.06424
511	11.22585	AlL531C3	2	22.45169	AlL531C7	4	44.90339	AlL531C11	6	67.35508	175.1232
512	3.45212	AlL532C3	2	6.90424	AlL532C7	4	6.90424	AlL532C11	6	20.71273	53.8531
513	.0395	AlL533C3	2	.07899	AlL533C7	4	.07899	AlL533C11	6	.23697	.61613
514	2.4548	AlL534C3	2	4.90961	AlL534C7	4	4.90961	AlL534C11	6	14.72882	38.29493
515	.11291	AlL535C3	2	.22583	AlL535C7	4	.22583	AlL535C11	6	.67748	1.76144
516	177.902	AlL536C3	2	355.8041	AlL536C7	4	374.5306	AlL536C11	6	1067	2775

M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C18	13.3495	AlL502C11	.03266	.43598	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C18	267.714	AlL503C11	.03266	8.74327	AlL503C5		2
504	GONDOLA PLAIN		AlL308C18	931.3321	AlL504C11	.03266	30.41638	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C18	331.6988	AlL505C11	.03266	10.83295	AlL505C5		2
506	COVERED HOPPER		AlL312C18	276.2615	AlL506C11	.03266	9.02243	AlL506C5		2
507	HOPPER OTG		AlL313C18	410.6598	AlL507C11	.03266	13.41174	AlL507C5		2
508	HOPPER OTS		AlL314C18	235.3255	AlL508C11	.03266	7.6855	AlL508C5		2
509	REFER MECH		AlL316C18	5.99675	AlL509C11	.03266	.19585	AlL509C5		2
510	REFER NON MECH		AlL315C18	5.206	AlL510C11	.03266	.17002	AlL510C5		2
511	FLAT TOFC		AlL317C18	476.827	AlL511C11	.03266	15.57269	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C18	53.22675	AlL512C11	.03266	1.73833	AlL512C5		2
513	FLAT GENERAL		AlL319C18	.5465	AlL513C11	.03266	.01785	AlL513C5		2
514	FLAT OTHER		AlL320C18	38.2305	AlL514C11	.03266	1.24857	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C18	2.49575	AlL515C11	.03266	.08151	AlL515C5		2
516	TOTAL		AlL324C18	3048	AlL516C11	.03266	99.57306	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.78477	AlL522C3	2	1.56953	AlL522C7	4	1.74393	AlL522C11	6	4.7086	12.24236
503	17.48655	AlL523C3	2	34.97309	AlL523C7	4	34.97309	AlL523C11	6	104.9193	272.7901
504	60.83275	AlL524C3	2	121.6655	AlL524C7	4	121.6655	AlL524C11	6	364.9965	948.9909
505	21.6659	AlL525C3	2	43.3318	AlL525C7	4	43.3318	AlL525C11	6	129.9954	337.988
506	18.04485	AlL526C3	2	36.0897	AlL526C7	4	36.0897	AlL526C11	6	108.2691	281.4996
507	26.82348	AlL527C3	2	53.64695	AlL527C7	4	53.64695	AlL527C11	6	160.9409	418.4462
508	15.37099	AlL528C3	2	30.74198	AlL528C7	4	30.74198	AlL528C11	6	92.22596	239.7875
509	.3917	AlL529C3	2	.78339	AlL529C7	4	.78339	AlL529C11	6	2.35017	6.11045
510	.34005	AlL530C3	2	.68009	AlL530C7	4	.68009	AlL530C11	6	2.04027	5.30471
511	15.57269	AlL531C3	2	31.14539	AlL531C7	4	62.29078	AlL531C11	6	93.43617	242.934
512	3.47667	AlL532C3	2	6.95333	AlL532C7	4	6.95333	AlL532C11	6	20.85999	54.23597
513	.0357	AlL533C3	2	.07139	AlL533C7	4	.07139	AlL533C11	6	.21418	.55686
514	2.49714	AlL534C3	2	4.99428	AlL534C7	4	4.99428	AlL534C11	6	14.98284	38.95538
515	.16302	AlL535C3	2	.32603	AlL535C7	4	.32603	AlL535C11	6	.9781	2.54307
516	189.1888	AlL536C3	2	378.3776	AlL536C7	4	398.2922	AlL536C11	6	1135	2951

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	A1L301C19	0	A1L501C11		.03266	0	A1L501C5		1.8	
502	BOX 50 FOOT	A1L304C19	13.511	A1L502C11		.03266	.44126	A1L502C5		1.8	
503	BOX EQUIPPED	A1L305C19	266.7476	A1L503C11		.03266	8.71171	A1L503C5		2	
504	GONDOLA PLAIN	A1L308C19	874.0912	A1L504C11		.03266	28.54695	A1L504C5		2	
505	GONDOLA EQUIPPED	A1L309C19	352.3212	A1L505C11		.03266	11.50646	A1L505C5		2	
506	COVERED HOPPER	A1L312C19	278.1114	A1L506C11		.03266	9.08284	A1L506C5		2	
507	HOPPER OTG	A1L313C19	471.5812	A1L507C11		.03266	15.40137	A1L507C5		2	
508	HOPPER OTS	A1L314C19	236.7446	A1L508C11		.03266	7.73184	A1L508C5		2	
509	REFER MECH	A1L316C19	5.7424	A1L509C11		.03266	.18754	A1L509C5		2	
510	REFER NON MECH	A1L315C19	5.4672	A1L510C11		.03266	.17855	A1L510C5		2	
511	FLAT TOFC	A1L317C19	541.0356	A1L511C11		.03266	17.66968	A1L511C5		1	
512	FLAT MULTILEVEL	A1L318C19	53.3444	A1L512C11		.03266	1.74217	A1L512C5		2	
513	FLAT GENERAL	A1L319C19	.5196	A1L513C11		.03266	.01697	A1L513C5		2	
514	FLAT OTHER	A1L320C19	40.1692	A1L514C11		.03266	1.31189	A1L514C5		2	
515	ALL OTHER CAR TYPES	A1L323C19	2.7844	A1L515C11		.03266	.09094	A1L515C5		2	
516	TOTAL	A1L324C19	3142	A1L516C11		.03266	102.6202	A1L516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.79426	A1L522C3	2	1.58852	A1L522C7	4	1.76502	A1L522C11	6	4.76556	12.39046
503	17.42342	A1L523C3	2	34.84684	A1L523C7	4	34.84684	A1L523C11	6	104.5405	271.8054
504	57.09389	A1L524C3	2	114.1878	A1L524C7	4	114.1878	A1L524C11	6	342.5634	890.6647
505	23.01292	A1L525C3	2	46.02584	A1L525C7	4	46.02584	A1L525C11	6	138.0775	359.0015
506	18.16568	A1L526C3	2	36.33136	A1L526C7	4	36.33136	A1L526C11	6	108.9941	283.3846
507	30.80274	A1L527C3	2	61.60549	A1L527C7	4	61.60549	A1L527C11	6	184.8165	480.5228
508	15.46368	A1L528C3	2	30.92737	A1L528C7	4	30.92737	A1L528C11	6	92.78211	241.2335
509	.37508	A1L529C3	2	.75016	A1L529C7	4	.75016	A1L529C11	6	2.25049	5.85128
510	.35711	A1L530C3	2	.71421	A1L530C7	4	.71421	A1L530C11	6	2.14264	5.57086
511	17.66968	A1L531C3	2	35.33936	A1L531C7	4	70.67873	A1L531C11	6	106.0181	275.647
512	3.48435	A1L532C3	2	6.9687	A1L532C7	4	6.9687	A1L532C11	6	20.9061	54.35585
513	.03394	A1L533C3	2	.06788	A1L533C7	4	.06788	A1L533C11	6	.20364	.52945
514	2.62377	A1L534C3	2	5.24754	A1L534C7	4	5.24754	A1L534C11	6	15.74263	40.93084
515	.18187	A1L535C3	2	.36374	A1L535C7	4	.36374	A1L535C11	6	1.09123	2.83719
516	194.9783	A1L536C3	2	389.9566	A1L536C7	4	410.4807	A1L536C11	6	1169	3041

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	14.147	AlL522C14	.0467	.66072	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	271.268	AlL523C14	.0467	12.6693	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	957.74	AlL524C14	.0467	44.73029	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	311.304	AlL525C14	.0467	14.53914	AlL505C5	2
606	COVERED HOPPER	AlL312C3	288.807	AlL526C14	.0467	13.48844	AlL506C5	2
607	HOPPER OTG	AlL313C3	296.692	AlL527C14	.0467	13.85671	AlL507C5	2
608	HOPPER OTS	AlL314C3	270.715	AlL528C14	.0467	12.64347	AlL508C5	2
609	REFER MECH	AlL316C3	6.389	AlL529C14	.0467	.29839	AlL509C5	2
610	REFER NON MECH	AlL315C3	4.988	AlL530C14	.0467	.23296	AlL510C5	2
611	FLAT TOFC	AlL317C3	356.006	AlL531C14	.0467	16.62691	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	53.173	AlL532C14	.0467	2.48339	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.844	AlL533C14	.0467	.03942	AlL513C5	2
614	FLAT OTHER	AlL320C3	46.08	AlL534C14	.0467	2.15212	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	2.169	AlL535C14	.0467	.1013	AlL515C5	2
616	TOTAL	AlL324C3	2880	AlL536C14	.0467	134.5226	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.1893	AlL522C4	1.5	1.78395	AlL522C8	2	1.32144	AlL522C12	5.25	6.24382	16.23393
603	25.3386	AlL523C4	1.5	38.00791	AlL523C8	2	25.3386	AlL523C12	5.25	133.0277	345.8719
604	89.46058	AlL524C4	1.5	134.1909	AlL524C8	2	89.46058	AlL524C12	5.25	469.6681	1221
605	29.07829	AlL525C4	1.5	43.61743	AlL525C8	2	29.07829	AlL525C12	5.25	152.661	396.9186
606	26.97689	AlL526C4	1.5	40.46533	AlL526C8	2	26.97689	AlL526C12	5.25	141.6287	368.2345
607	27.71341	AlL527C4	1.5	41.57012	AlL527C8	2	27.71341	AlL527C12	5.25	145.4954	378.288
608	25.28695	AlL528C4	1.5	37.93042	AlL528C8	2	25.28695	AlL528C12	5.25	132.7565	345.1668
609	.59678	AlL529C4	1.5	.89518	AlL529C8	2	.59678	AlL529C12	5.25	3.13311	8.1461
610	.46592	AlL530C4	1.5	.69888	AlL530C8	2	.46592	AlL530C12	5.25	2.44608	6.3598
611	16.62691	AlL531C4	1.5	24.94036	AlL531C8	2	33.25381	AlL531C12	5.25	87.29126	226.9573
612	4.96678	AlL532C4	1.5	7.45018	AlL532C8	2	4.96678	AlL532C12	5.25	26.07561	67.7966
613	.07884	AlL533C4	1.5	.11825	AlL533C8	2	.07884	AlL533C12	5.25	.41389	1.07612
614	4.30424	AlL534C4	1.5	6.45636	AlL534C8	2	4.30424	AlL534C12	5.25	22.59727	58.75289
615	.2026	AlL535C4	1.5	.3039	AlL535C8	2	.2026	AlL535C12	5.25	1.06366	2.76552
616	255.5929	AlL536C4	1.5	383.3893	AlL536C8	2	269.0451	AlL536C12	5.25	1341	3488

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	13.789	AlL522C14	.0467	.644	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	276.019	AlL523C14	.0467	12.89119	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	999.4896	AlL524C14	.0467	46.68016	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	304.6165	AlL525C14	.0467	14.22681	AlL505C5	2
606	COVERED HOPPER	AlL312C16	278.3285	AlL526C14	.0467	12.99905	AlL506C5	2
607	HOPPER OTG	AlL313C16	275.714	AlL527C14	.0467	12.87695	AlL507C5	2
608	HOPPER OTS	AlL314C16	253.493	AlL528C14	.0467	11.83914	AlL508C5	2
609	REFER MECH	AlL316C16	6.1985	AlL529C14	.0467	.28949	AlL509C5	2
610	REFER NON MECH	AlL315C16	4.943	AlL530C14	.0467	.23086	AlL510C5	2
611	FLAT TOFC	AlL317C16	352.973	AlL531C14	.0467	16.48525	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	54.2345	AlL532C14	.0467	2.53297	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.6825	AlL533C14	.0467	.03188	AlL513C5	2
614	FLAT OTHER	AlL320C16	45.4535	AlL534C14	.0467	2.12286	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	2.1445	AlL535C14	.0467	.10016	AlL515C5	2
616	TOTAL	AlL324C16	2868	AlL536C14	.0467	133.9508	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.1592	AlL522C4	1.5	1.7388	AlL522C8	2	1.288	AlL522C12	5.25	6.08581	15.82312
603	25.78239	AlL523C4	1.5	38.67358	AlL523C8	2	25.78239	AlL523C12	5.25	135.3575	351.9295
604	93.36033	AlL524C4	1.5	140.0405	AlL524C8	2	93.36033	AlL524C12	5.25	490.1417	1274
605	28.45362	AlL525C4	1.5	42.68043	AlL525C8	2	28.45362	AlL525C12	5.25	149.3815	388.3919
606	25.99811	AlL526C4	1.5	38.99716	AlL526C8	2	25.99811	AlL526C12	5.25	136.4901	354.8742
607	25.7539	AlL527C4	1.5	38.63085	AlL527C8	2	25.7539	AlL527C12	5.25	135.208	351.5407
608	23.67828	AlL528C4	1.5	35.51741	AlL528C8	2	23.67828	AlL528C12	5.25	124.3109	323.2084
609	.57899	AlL529C4	1.5	.86848	AlL529C8	2	.57899	AlL529C12	5.25	3.0397	7.90321
610	.46172	AlL530C4	1.5	.69257	AlL530C8	2	.46172	AlL530C12	5.25	2.42401	6.30242
611	16.48525	AlL531C4	1.5	24.72788	AlL531C8	2	32.97051	AlL531C12	5.25	86.54758	225.0237
612	5.06594	AlL532C4	1.5	7.5989	AlL532C8	2	5.06594	AlL532C12	5.25	26.59617	69.15003
613	.06375	AlL533C4	1.5	.09563	AlL533C8	2	.06375	AlL533C12	5.25	.33469	.8702
614	4.24572	AlL534C4	1.5	6.36858	AlL534C8	2	4.24572	AlL534C12	5.25	22.29003	57.95408
615	.20031	AlL535C4	1.5	.30047	AlL535C8	2	.20031	AlL535C12	5.25	1.05165	2.73428
616	254.5065	AlL536C4	1.5	381.7597	AlL536C8	2	267.9015	AlL536C12	5.25	1336	3474

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	13.20133	AlL522C14	.0467	.61656	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	275.916	AlL523C14	.0467	12.88638	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1028	AlL524C14	.0467	48.05373	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	302.6287	AlL525C14	.0467	14.13397	AlL505C5	2
606	COVERED HOPPER	AlL312C17	274.9303	AlL526C14	.0467	12.84035	AlL506C5	2
607	HOPPER OTG	AlL313C17	286.818	AlL527C14	.0467	13.39555	AlL507C5	2
608	HOPPER OTS	AlL314C17	236.9013	AlL528C14	.0467	11.06424	AlL508C5	2
609	REFER MECH	AlL316C17	6.21767	AlL529C14	.0467	.29039	AlL509C5	2
610	REFER NON MECH	AlL315C17	4.97	AlL530C14	.0467	.23212	AlL510C5	2
611	FLAT NOFC	AlL317C17	343.729	AlL531C14	.0467	16.05352	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	52.851	AlL532C14	.0467	2.46835	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.60467	AlL533C14	.0467	.02824	AlL513C5	2
614	FLAT OTHER	AlL320C17	37.58233	AlL534C14	.0467	1.75525	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	1.72867	AlL535C14	.0467	.08074	AlL515C5	2
616	TOTAL	AlL324C17	2866	AlL536C14	.0467	133.8994	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.1098	AlL522C4	1.5	1.6647	AlL522C8	2	1.23311	AlL522C12	5.25	5.82645	15.14876
603	25.77277	AlL523C4	1.5	38.65915	AlL523C8	2	25.77277	AlL523C12	5.25	135.307	351.7982
604	96.10747	AlL524C4	1.5	144.1612	AlL524C8	2	96.10747	AlL524C12	5.25	504.5642	1311
605	28.26794	AlL525C4	1.5	42.40192	AlL525C8	2	28.26794	AlL525C12	5.25	148.4067	385.8574
606	25.68069	AlL526C4	1.5	38.52104	AlL526C8	2	25.68069	AlL526C12	5.25	134.8236	350.5415
607	26.7911	AlL527C4	1.5	40.18665	AlL527C8	2	26.7911	AlL527C12	5.25	140.6533	365.6985
608	22.12848	AlL528C4	1.5	33.19272	AlL528C8	2	22.12848	AlL528C12	5.25	116.1745	302.0538
609	.58078	AlL529C4	1.5	.87117	AlL529C8	2	.58078	AlL529C12	5.25	3.04909	7.92765
610	.46424	AlL530C4	1.5	.69636	AlL530C8	2	.46424	AlL530C12	5.25	2.43725	6.33685
611	16.05352	AlL531C4	1.5	24.08028	AlL531C8	2	32.10704	AlL531C12	5.25	84.28099	219.1306
612	4.93671	AlL532C4	1.5	7.40506	AlL532C8	2	4.93671	AlL532C12	5.25	25.91771	67.38604
613	.05648	AlL533C4	1.5	.08472	AlL533C8	2	.05648	AlL533C12	5.25	.29652	.77096
614	3.51049	AlL534C4	1.5	5.26574	AlL534C8	2	3.51049	AlL534C12	5.25	18.43008	47.9182
615	.16147	AlL535C4	1.5	.24221	AlL535C8	2	.16147	AlL535C12	5.25	.84772	2.20408
616	254.4088	AlL536C4	1.5	381.6132	AlL536C8	2	267.7987	AlL536C12	5.25	1335	3472

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	13.3495	AlL522C14	.0467	.62348	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	267.714	AlL523C14	.0467	12.50332	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	931.3321	AlL524C14	.0467	43.49694	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	331.6988	AlL525C14	.0467	15.49166	AlL505C5	2
606	COVERED HOPPER	AlL312C18	276.2615	AlL526C14	.0467	12.90252	AlL506C5	2
607	HOPPER OTG	AlL313C18	410.6598	AlL527C14	.0467	19.17946	AlL507C5	2
608	HOPPER OTS	AlL314C18	235.3255	AlL528C14	.0467	10.99064	AlL508C5	2
609	REFER MECH	AlL316C18	5.99675	AlL529C14	.0467	.28007	AlL509C5	2
610	REFER NON MECH	AlL315C18	5.206	AlL530C14	.0467	.24314	AlL510C5	2
611	FLAT TOFC	AlL317C18	476.827	AlL531C14	.0467	22.26973	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	53.22675	AlL532C14	.0467	2.4859	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.5465	AlL533C14	.0467	.02552	AlL513C5	2
614	FLAT OTHER	AlL320C18	38.2305	AlL534C14	.0467	1.78552	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	2.49575	AlL535C14	.0467	.11656	AlL515C5	2
616	TOTAL	AlL324C18	3048	AlL536C14	.0467	142.3944	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.12226	AlL522C4	1.5	1.68338	AlL522C8	2	1.24695	AlL522C12	5.25	5.89184	15.31878
603	25.00663	AlL523C4	1.5	37.50995	AlL523C8	2	25.00663	AlL523C12	5.25	131.2848	341.3405
604	86.99387	AlL524C4	1.5	130.4908	AlL524C8	2	86.99387	AlL524C12	5.25	456.7178	1187
605	30.98332	AlL525C4	1.5	46.47498	AlL525C8	2	30.98332	AlL525C12	5.25	162.6624	422.9223
606	25.80504	AlL526C4	1.5	38.70756	AlL526C8	2	25.80504	AlL526C12	5.25	135.4764	352.2388
607	38.35891	AlL527C4	1.5	57.53837	AlL527C8	2	38.35891	AlL527C12	5.25	201.3843	523.5991
608	21.98129	AlL528C4	1.5	32.97193	AlL528C8	2	21.98129	AlL528C12	5.25	115.4018	300.0445
609	.56014	AlL529C4	1.5	.84022	AlL529C8	2	.56014	AlL529C12	5.25	2.94076	7.64597
610	.48628	AlL530C4	1.5	.72942	AlL530C8	2	.48628	AlL530C12	5.25	2.55298	6.63775
611	22.26973	AlL531C4	1.5	33.4046	AlL531C8	2	44.53946	AlL531C12	5.25	116.9161	303.9818
612	4.9718	AlL532C4	1.5	7.45771	AlL532C8	2	4.9718	AlL532C12	5.25	26.10198	67.86513
613	.05105	AlL533C4	1.5	.07657	AlL533C8	2	.05105	AlL533C12	5.25	.268	.6968
614	3.57103	AlL534C4	1.5	5.35655	AlL534C8	2	3.57103	AlL534C12	5.25	18.74793	48.74462
615	.23312	AlL535C4	1.5	.34968	AlL535C8	2	.23312	AlL535C12	5.25	1.2239	3.18213
616	270.5495	AlL536C4	1.5	405.8242	AlL536C8	2	284.7889	AlL536C12	5.25	1420	3692

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.511	AlL522C14	.0467	.63102	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	266.7476	AlL523C14	.0467	12.45818	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	874.0912	AlL524C14	.0467	40.82356	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	352.3212	AlL525C14	.0467	16.45481	AlL505C5	2
606	COVERED HOPPER	AlL312C19	278.1114	AlL526C14	.0467	12.98892	AlL506C5	2
607	HOPPER OTG	AlL313C19	471.5812	AlL527C14	.0467	22.02473	AlL507C5	2
608	HOPPER OTS	AlL314C19	236.7446	AlL528C14	.0467	11.05692	AlL508C5	2
609	REFER MECH	AlL316C19	5.7424	AlL529C14	.0467	.26819	AlL509C5	2
610	REFER NON MECH	AlL315C19	5.4672	AlL530C14	.0467	.25534	AlL510C5	2
611	FLAT TOFC	AlL317C19	541.0356	AlL531C14	.0467	25.26853	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	53.3444	AlL532C14	.0467	2.4914	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.5196	AlL533C14	.0467	.02427	AlL513C5	2
614	FLAT OTHER	AlL320C19	40.1692	AlL534C14	.0467	1.87606	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	2.7844	AlL535C14	.0467	.13004	AlL515C5	2
616	TOTAL	AlL324C19	3142	AlL536C14	.0467	146.752	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.13583	AlL522C4	1.5	1.70375	AlL522C8	2	1.26204	AlL522C12	5.25	5.96312	15.50411
603	24.91636	AlL523C4	1.5	37.37454	AlL523C8	2	24.91636	AlL523C12	5.25	130.8109	340.1083
604	81.64711	AlL524C4	1.5	122.4707	AlL524C8	2	81.64711	AlL524C12	5.25	428.6474	1114
605	32.90962	AlL525C4	1.5	49.36443	AlL525C8	2	32.90962	AlL525C12	5.25	172.7755	449.2163
606	25.97783	AlL526C4	1.5	38.96674	AlL526C8	2	25.97783	AlL526C12	5.25	136.3836	354.5974
607	44.04946	AlL527C4	1.5	66.07419	AlL527C8	2	44.04946	AlL527C12	5.25	231.2597	601.2751
608	22.11384	AlL528C4	1.5	33.17076	AlL528C8	2	22.11384	AlL528C12	5.25	116.0977	301.8539
609	.53639	AlL529C4	1.5	.80458	AlL529C8	2	.53639	AlL529C12	5.25	2.81603	7.32167
610	.51068	AlL530C4	1.5	.76602	AlL530C8	2	.51068	AlL530C12	5.25	2.68107	6.97079
611	25.26853	AlL531C4	1.5	37.90279	AlL531C8	2	50.53705	AlL531C12	5.25	132.6598	344.9154
612	4.98279	AlL532C4	1.5	7.47419	AlL532C8	2	4.98279	AlL532C12	5.25	26.15967	68.01514
613	.04853	AlL533C4	1.5	.0728	AlL533C8	2	.04853	AlL533C12	5.25	.25481	.6625
614	3.75212	AlL534C4	1.5	5.62819	AlL534C8	2	3.75212	AlL534C12	5.25	19.69865	51.2165
615	.26009	AlL535C4	1.5	.39013	AlL535C8	2	.26009	AlL535C12	5.25	1.36545	3.55016
616	278.8287	AlL536C4	1.5	418.2431	AlL536C8	2	293.5039	AlL536C12	5.25	1463	3806

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	15670	A1L562C1	200	78.35
703	BOX EQUIPPED	A1L203C3	243806	A1L563C1	200	1219
704	GONDOLA PLAIN	A1L204C3	440677	A1L564C1	200	2203
705	GONDOLA EQUIPPED	A1L205C3	160095	A1L565C1	200	800.475
706	COVERED HOPPER	A1L206C3	267667	A1L566C1	200	1338
707	HOPPER OTG	A1L207C3	123843	A1L567C1	200	619.2151
708	HOPPER OTS	A1L208C3	56857	A1L568C1	200	284.285
709	REFRIG MECH	A1L209C3	10126	A1L569C1	200	50.63
710	REFRIG NM	A1L210C3	11554	A1L570C1	200	57.77
711	FLAT TOFC	A1L211C3	156783	A1L571C1	200	783.915
712	FLAT MULTILEVEL	A1L212C3	43877	A1L572C1	200	219.385
713	FLAT GENERAL	A1L213C3	695	A1L573C1	200	3.475
714	FLAT OTHER	A1L214C3	62113	A1L574C1	200	310.565
715	ALL OTHER CAR TYPES	A1L215C3	190884	A1L575C1	200	954.42
716	ALL CARS	A1L216C3	1784647	A1L576C1	200	8923

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	39.175	A1L522C13	1	78.35	203.71
703	A1L523C5	.5	609.515	A1L523C13	1	1219	3169
704	A1L524C5	.5	1101	A1L524C13	1	2203	5728
705	A1L525C5	.5	400.2375	A1L525C13	1	800.475	2081
706	A1L526C5	.5	669.1675	A1L526C13	1	1338	3479
707	A1L527C5	.5	309.6075	A1L527C13	1	619.2151	1609
708	A1L528C5	.5	142.1425	A1L528C13	1	284.285	739.141
709	A1L529C5	.5	25.315	A1L529C13	1	50.63	131.638
710	A1L530C5	.5	28.885	A1L530C13	1	57.77	150.202
711	A1L531C5	.5	391.9575	A1L531C13	1	783.915	2038
712	A1L532C5	.5	109.6925	A1L532C13	1	219.385	570.401
713	A1L533C5	.5	1.7375	A1L533C13	1	3.475	9.035
714	A1L534C5	.5	155.2825	A1L534C13	1	310.565	807.469
715	A1L535C5	.5	477.21	A1L535C13	1	954.42	2481
716	A1L536C5	.5	4461	A1L536C13	1	8923	23200

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	15818	A1L562C1	200	79.09
703	BOX EQUIPPED	A1L203C18	248267	A1L563C1	200	1241
704	GONDOLA PLAIN	A1L204C18	437284	A1L564C1	200	2186
705	GONDOLA EQUIPPED	A1L205C18	173164	A1L565C1	200	865.8226
706	COVERED HOPPER	A1L206C18	253302	A1L566C1	200	1266
707	HOPPER OTG	A1L207C18	121811	A1L567C1	200	609.0575
708	HOPPER OTS	A1L208C18	54613	A1L568C1	200	273.065
709	REFRIG MECH	A1L209C18	9513	A1L569C1	200	47.5675
710	REFRIG NM	A1L210C18	11236	A1L570C1	200	56.1825
711	FLAT TOFC	A1L211C18	155560	A1L571C1	200	777.8025
712	FLAT MULTILEVEL	A1L212C18	43866	A1L572C1	200	219.3325
713	FLAT GENERAL	A1L213C18	578	A1L573C1	200	2.89
714	FLAT OTHER	A1L214C18	58820	A1L574C1	200	294.1
715	ALL OTHER CAR TYPES	A1L215C18	199928	A1L575C1	200	999.6401
716	ALL CARS	A1L216C18	1783763	A1L576C1	200	8918

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED I & I CAR MILES C11*C14 (15)		C15*L121C1 (16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	39.545	A1L522C13	1	79.09	205.634	
703	A1L523C5	.5	620.6675	A1L523C13	1	1241	3227	
704	A1L524C5	.5	1093	A1L524C13	1	2186	5684	
705	A1L525C5	.5	432.9113	A1L525C13	1	865.8226	2251	
706	A1L526C5	.5	633.255	A1L526C13	1	1266	3292	
707	A1L527C5	.5	304.5288	A1L527C13	1	609.0575	1583	
708	A1L528C5	.5	136.5325	A1L528C13	1	273.065	709.969	
709	A1L529C5	.5	23.78375	A1L529C13	1	47.5675	123.6755	
710	A1L530C5	.5	28.09125	A1L530C13	1	56.1825	146.0745	
711	A1L531C5	.5	388.9013	A1L531C13	1	777.8025	2022	
712	A1L532C5	.5	109.6663	A1L532C13	1	219.3325	570.2645	
713	A1L533C5	.5	1.445	A1L533C13	1	2.89	7.514	
714	A1L534C5	.5	147.05	A1L534C13	1	294.1	764.66	
715	A1L535C5	.5	499.82	A1L535C13	1	999.6401	2599	
716	A1L536C5	.5	4459	A1L536C13	1	8918	23188	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	15386	A1L562C1	200	76.93333
703	BOX EQUIPPED	A1L203C21	248330	A1L563C1	200	1241
704	GONDOLA PLAIN	A1L204C21	415177	A1L564C1	200	2075
705	GONDOLA EQUIPPED	A1L205C21	197973	A1L565C1	200	989.865
706	COVERED HOPPER	A1L206C21	245517	A1L566C1	200	1227
707	HOPPER OTG	A1L207C21	122859	A1L567C1	200	614.2984
708	HOPPER OTS	A1L208C21	49250	A1L568C1	200	246.25
709	REFRIG MECH	A1L209C21	9420	A1L569C1	200	47.1
710	REFRIG NM	A1L210C21	10995	A1L570C1	200	54.975
711	FLAT TOFC	A1L211C21	153291	A1L571C1	200	766.4584
712	FLAT MULTILEVEL	A1L212C21	42305	A1L572C1	200	211.5283
713	FLAT GENERAL	A1L213C21	586	A1L573C1	200	2.93
714	FLAT OTHER	A1L214C21	56526	A1L574C1	200	282.6317
715	ALL OTHER CAR TYPES	A1L215C21	204111	A1L575C1	200	1020
716	ALL CARS	A1L216C21	1771729	A1L576C1	200	8858

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	38.46666	A1L522C13	1	76.93333	200.0266	
703	A1L523C5	.5	620.825	A1L523C13	1	1241	3228	
704	A1L524C5	.5	1037	A1L524C13	1	2075	5397	
705	A1L525C5	.5	494.9325	A1L525C13	1	989.865	2573	
706	A1L526C5	.5	613.7925	A1L526C13	1	1227	3191	
707	A1L527C5	.5	307.1492	A1L527C13	1	614.2984	1597	
708	A1L528C5	.5	123.125	A1L528C13	1	246.25	640.25	
709	A1L529C5	.5	23.55	A1L529C13	1	47.1	122.46	
710	A1L530C5	.5	27.4875	A1L530C13	1	54.975	142.935	
711	A1L531C5	.5	383.2292	A1L531C13	1	766.4584	1992	
712	A1L532C5	.5	105.7642	A1L532C13	1	211.5283	549.9737	
713	A1L533C5	.5	1.465	A1L533C13	1	2.93	7.618	
714	A1L534C5	.5	141.3158	A1L534C13	1	282.6317	734.8423	
715	A1L535C5	.5	510.2775	A1L535C13	1	1020	2653	
716	A1L536C5	.5	4429	A1L536C13	1	8858	23032	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	15405	A1L562C1	200	77.0275
703	BOX EQUIPPED	A1L203C24	251279	A1L563C1	200	1256
704	GONDOLA PLAIN	A1L204C24	408012	A1L564C1	200	2040
705	GONDOLA EQUIPPED	A1L205C24	205513	A1L565C1	200	1027
706	COVERED HOPPER	A1L206C24	249612	A1L566C1	200	1248
707	HOPPER OTG	A1L207C24	135463	A1L567C1	200	677.315
708	HOPPER OTS	A1L208C24	51491	A1L568C1	200	257.4575
709	REFRIG MECH	A1L209C24	9053	A1L569C1	200	45.265
710	REFRIG NM	A1L210C24	10765	A1L570C1	200	53.8275
711	FLAT TOFC	A1L211C24	151131	A1L571C1	200	755.6563
712	FLAT MULTILEVEL	A1L212C24	40033	A1L572C1	200	200.1688
713	FLAT GENERAL	A1L213C24	594.25	A1L573C1	200	2.97125
714	FLAT OTHER	A1L214C24	54766	A1L574C1	200	273.8338
715	ALL OTHER CAR TYPES	A1L215C24	208558	A1L575C1	200	1042
716	ALL CARS	A1L216C24	1791680	A1L576C1	200	8958

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	38.51375	A1L522C13		1	77.0275		200.2715
703	A1L523C5	.5	628.1975	A1L523C13		1	1256		3266
704	A1L524C5	.5	1020	A1L524C13		1	2040		5304
705	A1L525C5	.5	513.7832	A1L525C13		1	1027		2671
706	A1L526C5	.5	624.0313	A1L526C13		1	1248		3244
707	A1L527C5	.5	338.6575	A1L527C13		1	677.315		1761
708	A1L528C5	.5	128.7288	A1L528C13		1	257.4575		669.3895
709	A1L529C5	.5	22.6325	A1L529C13		1	45.265		117.689
710	A1L530C5	.5	26.91375	A1L530C13		1	53.8275		139.9515
711	A1L531C5	.5	377.8281	A1L531C13		1	755.6563		1964
712	A1L532C5	.5	100.0844	A1L532C13		1	200.1688		520.4387
713	A1L533C5	.5	1.48563	A1L533C13		1	2.97125		7.72525
714	A1L534C5	.5	136.9169	A1L534C13		1	273.8338		711.9677
715	A1L535C5	.5	521.3963	A1L535C13		1	1042		2711
716	A1L536C5	.5	4479	A1L536C13		1	8958		23291

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	15391	A1L562C1	200	76.956
703	BOX EQUIPPED	A1L203C27	256074	A1L563C1	200	1280
704	GONDOLA PLAIN	A1L204C27	398544	A1L564C1	200	1992
705	GONDOLA EQUIPPED	A1L205C27	208236	A1L565C1	200	1041
706	COVERED HOPPER	A1L206C27	248296	A1L566C1	200	1241
707	HOPPER OTG	A1L207C27	141892	A1L567C1	200	709.4621
708	HOPPER OTS	A1L208C27	53501	A1L568C1	200	267.505
709	REFRIG MECH	A1L209C27	8607	A1L569C1	200	43.035
710	REFRIG NM	A1L210C27	10595	A1L570C1	200	52.977
711	FLAT TOFC	A1L211C27	145898	A1L571C1	200	729.49
712	FLAT MULTILEVEL	A1L212C27	38897	A1L572C1	200	194.489
713	FLAT GENERAL	A1L213C27	610.8	A1L573C1	200	3.054
714	FLAT OTHER	A1L214C27	54101	A1L574C1	200	270.507
715	ALL OTHER CAR TYPES	A1L215C27	209468	A1L575C1	200	1047
716	ALL CARS	A1L216C27	1790115	A1L576C1	200	8950

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	38.478	A1L522C13	1	76.956	200.0856
703	A1L523C5	.5	640.1861	A1L523C13	1	1280	3328
704	A1L524C5	.5	996.3605	A1L524C13	1	1992	5181
705	A1L525C5	.5	520.5915	A1L525C13	1	1041	2707
706	A1L526C5	.5	620.742	A1L526C13	1	1241	3227
707	A1L527C5	.5	354.731	A1L527C13	1	709.4621	1844
708	A1L528C5	.5	133.7525	A1L528C13	1	267.505	695.513
709	A1L529C5	.5	21.5175	A1L529C13	1	43.035	111.891
710	A1L530C5	.5	26.4885	A1L530C13	1	52.977	137.7402
711	A1L531C5	.5	364.745	A1L531C13	1	729.49	1896
712	A1L532C5	.5	97.2445	A1L532C13	1	194.489	505.6714
713	A1L533C5	.5	1.527	A1L533C13	1	3.054	7.9404
714	A1L534C5	.5	135.2535	A1L534C13	1	270.507	703.3181
715	A1L535C5	.5	523.671	A1L535C13	1	1047	2723
716	A1L536C5	.5	4475	A1L536C13	1	8950	23271

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	109.8143	28.93684	138.7511	.20855
803	BOX EQUIPPED	2006	450.2218	2456	.18329
804	GONDOLA PLAIN	5497	813.7715	6311	.12893
805	GONDOLA EQUIPPED	1904	295.6377	2199	.1344
806	COVERED HOPPER	2094	494.2844	2588	.19092
807	HOPPER OTG	1684	228.6934	1913	.11953
808	HOPPER OTS	1430	104.9944	1535	.06839
809	REFER MECH	60.43518	18.69907	79.13424	.2363
810	REFER NON MECH	53.62435	21.33607	74.96042	.28463
811	FLAT TOFC	1619	289.5216	1908	.15169
812	FLAT MULTILEVEL	352.1368	81.025	433.1618	.18705
813	FLAT GENERAL	5.77373	1.28341	7.05714	.18186
814	FLAT OTHER	395.0155	114.7003	509.7158	.22503
815	ALL OTHER CARS	487.6006	352.4939	840.0945	.41959
816	ALL CARS	17698	3295	20994	.15698

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	247.8934	644.523	15670	16314	.96049
803	4603	11970	243806	255776	.9532
804	11212	29152	440677	469829	.93795
805	4141	10766	160095	170861	.93699
806	4604	11970	267667	279637	.95719
807	3481	9053	123843	132896	.93188
808	3080	8008	56857	64865	.87653
809	142.5952	370.7476	10126	10496	.96468
810	114.8312	298.5611	11554	11852	.97481
811	2536	6594	156783	163377	.95963
812	710.6184	1847	43877	45724	.95959
813	12.30609	31.99584	695	726.9959	.95599
814	899.2328	2338	62113	64451	.96372
815	977.2136	2540	190884	193424	.98686
816	36624	95224	1784647	1879871	.94935
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	108.7916	28.28144	137.073	.20632
803	BOX EQUIPPED	2055	443.8834	2499	.17758
804	GONDOLA PLAIN	5670	781.833	6452	.12116
805	GONDOLA EQUIPPED	1909	309.6056	2218	.13955
806	COVERED HOPPER	2008	452.8856	2461	.184
807	HOPPER OTG	1584	217.7901	1801	.12086
808	HOPPER OTS	1339	97.64409	1437	.06793
809	REFER MECH	57.94651	17.00945	74.95596	.22693
810	REFER NON MECH	52.65199	20.09005	72.74204	.27618
811	FLAT TOFC	1605	278.1309	1883	.14766
812	FLAT MULTILEVEL	357.386	78.43012	435.8161	.17996
813	FLAT GENERAL	4.7178	1.03342	5.75122	.17969
814	FLAT OTHER	384.2957	105.1659	489.4616	.21486
815	ALL OTHER CARS	510.1006	357.4568	867.5574	.41203
816	ALL CARS	17644	3189	20833	.15308

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	246.5149	640.9387	15818	16458	.96106
803	4762	12381	248267	260648	.9525
804	11533	29986	437284	467270	.93583
805	4159	10815	173164	183979	.94121
806	4421	11495	253302	264797	.95659
807	3279	8527	121811	130339	.93457
808	2876	7478	54613	62091	.87956
809	137.2843	356.9391	9513	9870	.96384
810	112.9741	293.7327	11236	11530	.97453
811	2514	6537	155560	162098	.95967
812	722.7678	1879	43866	45745	.95892
813	10.08024	26.20863	578	604.2086	.95662
814	879.0107	2285	58820	61105	.9626
815	1022	2657	199928	202585	.98688
816	36524	94964	1783763	1878727	.94945
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	104.6389	27.21443	131.8533	.2064
803	BOX EQUIPPED	2058	439.2219	2498	.17582
804	GONDOLA PLAIN	5740	734.3252	6475	.1134
805	GONDOLA EQUIPPED	1965	350.1553	2315	.15123
806	COVERED HOPPER	1971	434.2465	2405	.18053
807	HOPPER OTG	1637	217.3022	1854	.11718
808	HOPPER OTS	1247	87.10859	1334	.06527
809	REFER MECH	57.86993	16.66118	74.53111	.22355
810	REFER NON MECH	52.25042	19.44688	71.69731	.27124
811	FLAT TOFC	1567	271.1274	1838	.14744
812	FLAT MULTILEVEL	347.8129	74.82613	422.6391	.17704
813	FLAT GENERAL	4.38892	1.03646	5.42538	.19104
814	FLAT OTHER	337.7765	99.97825	437.7548	.22839
815	ALL OTHER CARS	518.5503	361.0116	879.5618	.41044
816	ALL CARS	17602	3133	20735	.15112

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	236.5452	615.0175	15386	16001	.96157
803	4780	12429	248330	260759	.95233
804	11645	30278	415177	445455	.93203
805	4283	11137	197973	209110	.94674
806	4338	11280	245517	256797	.95607
807	3386	8803	122859	131663	.93313
808	2677	6962	49250	56212	.87614
809	137.3777	357.1819	9420	9777	.96347
810	112.4509	292.3724	10995	11287	.9741
811	2456	6387	153291	159679	.96
812	705.6867	1834	42305	44140	.95843
813	9.43421	24.52894	586	610.529	.95982
814	767.8966	1996	56526	58522	.96588
815	1038	2700	204111	206811	.98694
816	36415	94680	1771729	1866410	.94927
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	104.8414	27.54971	132.3911	.20809
803	BOX EQUIPPED	2020	449.3631	2470	.18191
804	GONDOLA PLAIN	5274	729.65	6004	.12153
805	GONDOLA EQUIPPED	2122	367.52	2489	.14762
806	COVERED HOPPER	1979	446.3828	2425	.18401
807	HOPPER OTG	2233	242.2489	2475	.09786
808	HOPPER OTS	1240	92.08243	1332	.06912
809	REFER MECH	55.74711	16.18951	71.93662	.22505
810	REFER NON MECH	52.80306	19.25198	72.05503	.26718
811	FLAT TOFC	2017	270.2685	2287	.11814
812	FLAT MULTILEVEL	343.8038	71.59248	415.3963	.17235
813	FLAT GENERAL	4.13455	1.0627	5.19725	.20447
814	FLAT OTHER	336.2896	97.93956	434.2291	.22555
815	ALL OTHER CARS	533.2914	372.9658	906.2573	.41155
816	ALL CARS	18437	3204	21641	.14805

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	235.2011	611.5229	15405	16017	.96182
803	4676	12157	251279	263436	.95385
804	10687	27788	408012	435800	.93624
805	4620	12012	205513	217525	.94478
806	4326	11250	249612	260862	.95687
807	4593	11942	135463	147405	.91898
808	2642	6871	51491	58363	.88226
809	132.4125	344.2725	9053	9397	.96336
810	113.7606	295.7774	10765	11061	.97326
811	3080	8010	151131	159141	.94967
812	697.5641	1813	40033	41847	.95666
813	8.8843	23.09919	594.25	617.3492	.96258
814	764.8487	1988	54766	56755	.96496
815	1068	2778	208558	211337	.98685
816	37988	98771	1791680	1890451	.94775
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	105.3548	27.77988	133.1347	.20866
803	BOX EQUIPPED	2024	462.1938	2487	.18584
804	GONDOLA PLAIN	4989	719.3402	5708	.126
805	GONDOLA EQUIPPED	2224	375.8503	2599	.14456
806	COVERED HOPPER	1979	448.1558	2427	.1846
807	HOPPER OTG	2524	256.1044	2780	.0921
808	HOPPER OTS	1247	96.56501	1344	.07182
809	REFER MECH	53.22598	15.53494	68.76092	.22593
810	REFER NON MECH	54.0677	19.12385	73.19155	.26128
811	FLAT TOFC	2222	263.3341	2486	.10593
812	FLAT MULTILEVEL	341.7753	70.2074	411.9827	.17041
813	FLAT GENERAL	3.90468	1.10244	5.00712	.22018
814	FLAT OTHER	344.41	97.64868	442.0587	.2209
815	ALL OTHER CARS	536.9071	378.0736	914.9808	.4132
816	ALL CARS	18833	3231	22064	.14644

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	235.6502	612.6905	15391	16003	.96172
803	4670	12144	256074	268218	.95472
804	10110	26287	398544	424832	.93812
805	4829	12557	208236	220793	.94313
806	4309	11205	248296	259502	.95682
807	5174	13454	141892	155347	.91339
808	2645	6878	53501	60379	.88607
809	126.4774	328.8413	8607	8935	.9632
810	118.0673	306.975	10595	10902	.97184
811	3354	8721	145898	154619	.9436
812	694.4835	1805	38897	40703	.95564
813	7.90126	20.54327	610.8	631.3433	.96746
814	784.6256	2040	54101	56141	.96366
815	1076	2797	209468	212266	.98682
816	38715	100661	1790115	1890776	.94676
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	4805
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	851
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	2
104		SUBTOTAL (501-503)	L101+L102+L103	5658
105		PORTION 501	L101/L104	.84924
106		PORTION 502	L102/L104	.15041
107		PORTION 503	L103/L104	.00035348
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	22204
109	520	COMMUNICATION SYSTEMS	A2L355C44	793
110	521	L&D CLAIMS PROCESSING	A2L356C44	2530
111		SUBTOTAL (519-521)	L108+L109+L110	25527
112		PORTION 519	L108/L111	.86982
113		PORTION 520	L109/L111	.03107
114		PORTION 521	L110/L111	.09911
115		TOFC PU&D	A3L102C12	200427
116		TOFC L&UL	A3L103C12	274006
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	474433
119		PORTION TOFC PU&D	L115/L118	.42246
120		PORTION TOFC L&UL	L116/L118	.57754
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	9828	B3L520C2	.4965	4879
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	2267	B3L524C2	.75078	1702
103	024	ROAD DAMAGED-OTHER	A2L120C44	11	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	15405	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	5041	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	85	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	319	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	278	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	0	B3L524C2	.75078	0
112	110	SMALL TOOLS	A2L140C44	26976	B3L524C2	.75078	20253
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	20189	B3L524C2	.75078	15157
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	199	B8L105C1	.84924	168.9988
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	1875	B8L112C1	.86982	1630
116	522	AS FRINGES	A2L357C44	12354	B8L112C1	.86982	10745
117	523	AS CASUALTIES	A2L358C44	1439	B8L112C1	.86982	1251
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.86982	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.86982	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.86982	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	34865	B8L119C1	.42246	14728
122	512B	TOFC FRINGES	A3L105C12	4632	B8L119C1	.42246	1956
123	513B	TOFC CASUALTIES	A3L106C12	1898	B8L119C1	.42246	801.8213
124	514B	TOFC JT FACILITY-DR	A3L107C12	1	B8L119C1	.42246	.42246
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.42246	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.42246	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.02703	265.6906	B3L520C4	.17386	1708	B3L520C5	.05942	583.9812	B3L520C6	.00242	23.73559
102	005	B3L524C3	.04236	96.06885	B3L524C4	.03304	74.93366	B3L524C5	.01129	25.61043	B3L524C6	.00046	1.04092
103	024	B3L522C3	XX	XX	B3L522C4	.15973	1.75704	B3L522C5	.05459	.60051	B3L522C6	.00222	.02441
104	114	B3L522C3	XX	XX	B3L522C4	.15973	2460	B3L522C5	.05459	841.0055	B3L522C6	.00222	34.18221
105	117	B3L522C3	XX	XX	B3L522C4	.15973	805.2024	B3L522C5	.05459	275.1979	B3L522C6	.00222	11.18527
106	126	B3L522C3	XX	XX	B3L522C4	.15973	13.57711	B3L522C5	.05459	4.64031	B3L522C6	.00222	.1886
107	129	B3L522C3	XX	XX	B3L522C4	.15973	.31946	B3L522C5	.05459	.10918	B3L522C6	.00222	.00443772
108	141	B3L522C3	XX	XX	B3L522C4	.15973	50.95409	B3L522C5	.05459	17.41482	B3L522C6	.00222	.70782
109	144	B3L522C3	XX	XX	B3L522C4	.15973	44.40513	B3L522C5	.05459	15.17655	B3L522C6	.00222	.61684
110	147	B3L522C3	XX	XX	B3L522C4	.15973	0	B3L522C5	.05459	0	B3L522C6	.00222	0
111	150	B3L524C3	.04236	0	B3L524C4	.03304	0	B3L524C5	.01129	0	B3L524C6	.00046	0
112	110	B3L524C3	.04236	1142	B3L524C4	.03304	891.3332	B3L524C5	.01129	304.6352	B3L524C6	.00046	12.38173
113	307	B3L524C3	.04236	855.2405	B3L524C4	.03304	667.0872	B3L524C5	.01129	227.9936	B3L524C6	.00046	9.26667
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.15041	29.9309	B8L107C1	.00035	.07034	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.03107	58.24715	B8L114C1	.09911	185.8326	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.03107	383.7789	B8L114C1	.09911	1224	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.03107	44.70275	B8L114C1	.09911	142.6204	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.03107	0	B8L114C1	.09911	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.03107	0	B8L114C1	.09911	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.03107	0	B8L114C1	.09911	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.57754	20136	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.57754	2675	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.57754	1096	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.57754	.57754	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.57754	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.57754	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	583.9812	B3L307C4	0	0
202	005	FC PORTION	L102C9	25.61043	B3L307C4	0	0
203	024	FC PORTION	L103C9	.60051	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4678	B3L307C4	0	0
205	114	FC PORTION	L104C9	841.0055	B3L307C4	0	0
206	117	FC PORTION	L105C9	275.1979	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.64031	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.10918	B3L307C4	0	0
209	141	FC PORTION	L108C9	17.41482	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	15.17655	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	0	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	304.6352	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	227.9936	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	10722	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5671	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	9605	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	25619	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	10880	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	35255	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	262.6748	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00579	3.38083	B3L309C4	.24346	142.1742	B3L310C4	.1917	111.9478	B3L311C4	.18797	109.769
202	005	B3L308C4	.00579	.14827	B3L309C4	.24346	6.23504	B3L310C4	.1917	4.90946	B3L311C4	.18797	4.81391
203	024	B3L308C4	.00579	.00347652	B3L309C4	.24346	.1462	B3L310C4	.1917	.11512	B3L311C4	.18797	.11288
204	033	B3L308C4	.00579	27.08572	B3L309C4	.24346	1139	B3L310C4	.1917	896.8774	B3L311C4	.18797	879.4218
205	114	B3L308C4	.00579	4.86881	B3L309C4	.24346	204.7486	B3L310C4	.1917	161.2188	B3L311C4	.18797	158.081
206	117	B3L308C4	.00579	1.5932	B3L309C4	.24346	66.99882	B3L310C4	.1917	52.75479	B3L311C4	.18797	51.72805
207	126	B3L308C4	.00579	.02686	B3L309C4	.24346	1.12972	B3L310C4	.1917	.88954	B3L311C4	.18797	.87222
208	129	B3L308C4	.00579	.0006321	B3L309C4	.24346	.02658	B3L310C4	.1917	.02093	B3L311C4	.18797	.02052
209	141	B3L308C4	.00579	.10082	B3L309C4	.24346	4.23976	B3L310C4	.1917	3.33838	B3L311C4	.18797	3.27341
210	144	B3L308C4	.00579	.08786	B3L309C4	.24346	3.69484	B3L310C4	.1917	2.90931	B3L311C4	.18797	2.85269
211	147	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
212	150	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
213	110	B3L308C4	.00579	1.76362	B3L309C4	.24346	74.16553	B3L310C4	.1917	58.39785	B3L311C4	.18797	57.26127
214	307	B3L308C4	.00579	1.31992	B3L309C4	.24346	55.5066	B3L310C4	.1917	43.70583	B3L311C4	.18797	42.8552
215	220	B3L308C4	.00579	62.0746	B3L309C4	.24346	2610	B3L310C4	.1917	2055	B3L311C4	.18797	2015
216	222	B3L308C4	.00579	32.8338	B3L309C4	.24346	1380	B3L310C4	.1917	1087	B3L311C4	.18797	1066
217	223	B3L308C4	.00579	55.60598	B3L309C4	.24346	2338	B3L310C4	.1917	1841	B3L311C4	.18797	1805
218	224	B3L308C4	.00579	148.3195	B3L309C4	.24346	6237	B3L310C4	.1917	4911	B3L311C4	.18797	4815
219	225	B3L308C4	.00579	62.98731	B3L309C4	.24346	2648	B3L310C4	.1917	2085	B3L311C4	.18797	2045
220	228	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
221	229	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
222	233	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
223	234	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
224	236	B3L308C4	.00579	0	B3L309C4	.24346	0	B3L310C4	.1917	0	B3L311C4	.18797	0
225	237	B3L308C4	.00579	204.1009	B3L309C4	.24346	8583	B3L310C4	.1917	6758	B3L311C4	.18797	6626
226	235	B3L308C4	.00579	1.5207	B3L309C4	.24346	63.94999	B3L310C4	.1917	50.35415	B3L311C4	.18797	49.37413

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.1398	81.6398	B3L313C4	.04676	27.30673	B3L314C4	.02552	14.90137	B3L315C4	.00092	.5376
202	005	B3L312C4	.1398	3.5803	B3L313C4	.04676	1.19753	B3L314C4	.02552	.6535	B3L315C4	.00092	.02358
203	024	B3L312C4	.1398	.08395	B3L313C4	.04676	.02808	B3L314C4	.02552	.01532	B3L315C4	.00092	.00055282
204	033	B3L312C4	.1398	654.0626	B3L313C4	.04676	218.7697	B3L314C4	.02552	119.3833	B3L315C4	.00092	4.30702
205	114	B3L312C4	.1398	117.5715	B3L313C4	.04676	39.32509	B3L314C4	.02552	21.45982	B3L315C4	.00092	.77421
206	117	B3L312C4	.1398	38.4723	B3L313C4	.04676	12.86815	B3L314C4	.02552	7.02219	B3L315C4	.00092	.25334
207	126	B3L312C4	.1398	.64871	B3L313C4	.04676	.21698	B3L314C4	.02552	.11841	B3L315C4	.00092	.00427177
208	129	B3L312C4	.1398	.01526	B3L313C4	.04676	.00510539	B3L314C4	.02552	.00278603	B3L315C4	.00092	.00010051
209	141	B3L312C4	.1398	2.43457	B3L313C4	.04676	.81431	B3L314C4	.02552	.44437	B3L315C4	.00092	.01603
210	144	B3L312C4	.1398	2.12166	B3L313C4	.04676	.70965	B3L314C4	.02552	.38726	B3L315C4	.00092	.01397
211	147	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
212	150	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
213	110	B3L312C4	.1398	42.5876	B3L313C4	.04676	14.24462	B3L314C4	.02552	7.77333	B3L315C4	.00092	.28044
214	307	B3L312C4	.1398	31.8732	B3L313C4	.04676	10.66089	B3L314C4	.02552	5.81768	B3L315C4	.00092	.20989
215	220	B3L312C4	.1398	1498	B3L313C4	.04676	501.3727	B3L314C4	.02552	273.6007	B3L315C4	.00092	9.87075
216	222	B3L312C4	.1398	792.8665	B3L313C4	.04676	265.1966	B3L314C4	.02552	144.7186	B3L315C4	.00092	5.22104
217	223	B3L312C4	.1398	1342	B3L313C4	.04676	449.1261	B3L314C4	.02552	245.0895	B3L315C4	.00092	8.84215
218	224	B3L312C4	.1398	3581	B3L313C4	.04676	1197	B3L314C4	.02552	653.7348	B3L315C4	.00092	23.58493
219	225	B3L312C4	.1398	1521	B3L313C4	.04676	508.7446	B3L314C4	.02552	277.6235	B3L315C4	.00092	10.01588
220	228	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
221	229	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
222	233	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
223	234	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
224	236	B3L312C4	.1398	0	B3L313C4	.04676	0	B3L314C4	.02552	0	B3L315C4	.00092	0
225	237	B3L312C4	.1398	4928	B3L313C4	.04676	1648	B3L314C4	.02552	899.5972	B3L315C4	.00092	32.45496
226	235	B3L312C4	.1398	36.72159	B3L313C4	.04676	12.28257	B3L314C4	.02552	6.70264	B3L315C4	.00092	.24181

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00054	.31545	B3L317C4	.01494	8.72234	B3L318C4	.02077	12.13036	B3L319C4	.00912	5.32383	
202	005	B3L316C4	.00054	.01383	B3L317C4	.01494	.38252	B3L318C4	.02077	.53198	B3L319C4	.00912	.23348	
203	024	B3L316C4	.00054	.00032438	B3L317C4	.01494	.00896923	B3L318C4	.02077	.01247	B3L319C4	.00912	.00547452	
204	033	B3L316C4	.00054	2.52722	B3L317C4	.01494	69.87962	B3L318C4	.02077	97.18319	B3L319C4	.00912	42.65221	
205	114	B3L316C4	.00054	.45428	B3L317C4	.01494	12.56126	B3L318C4	.02077	17.46923	B3L319C4	.00912	7.66698	
206	117	B3L316C4	.00054	.14865	B3L317C4	.01494	4.11036	B3L318C4	.02077	5.71637	B3L319C4	.00912	2.50883	
207	126	B3L316C4	.00054	.00250654	B3L317C4	.01494	.06931	B3L318C4	.02077	.09639	B3L319C4	.00912	.0423	
208	129	B3L316C4	.00054	.00005898	B3L317C4	.01494	.00163077	B3L318C4	.02077	.00226795	B3L319C4	.00912	.00099537	
209	141	B3L316C4	.00054	.00940689	B3L317C4	.01494	.26011	B3L318C4	.02077	.36174	B3L319C4	.00912	.15876	
210	144	B3L316C4	.00054	.00819785	B3L317C4	.01494	.22668	B3L318C4	.02077	.31524	B3L319C4	.00912	.13836	
211	147	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
212	150	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
213	110	B3L316C4	.00054	.16455	B3L317C4	.01494	4.55003	B3L318C4	.02077	6.32783	B3L319C4	.00912	2.77719	
214	307	B3L316C4	.00054	.12315	B3L317C4	.01494	3.40531	B3L318C4	.02077	4.73584	B3L319C4	.00912	2.07849	
215	220	B3L316C4	.00054	5.79184	B3L317C4	.01494	160.1489	B3L318C4	.02077	222.7228	B3L319C4	.00912	97.74962	
216	222	B3L316C4	.00054	3.06354	B3L317C4	.01494	84.70934	B3L318C4	.02077	117.8072	B3L319C4	.00912	51.70378	
217	223	B3L316C4	.00054	5.18829	B3L317C4	.01494	143.4603	B3L318C4	.02077	199.5135	B3L319C4	.00912	87.56341	
218	224	B3L316C4	.00054	13.83889	B3L317C4	.01494	382.656	B3L318C4	.02077	532.1685	B3L319C4	.00912	233.5606	
219	225	B3L316C4	.00054	5.877	B3L317C4	.01494	162.5037	B3L318C4	.02077	225.9976	B3L319C4	.00912	99.18687	
220	228	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
221	229	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
222	233	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
223	234	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
224	236	B3L316C4	.00054	0	B3L317C4	.01494	0	B3L318C4	.02077	0	B3L319C4	.00912	0	
225	237	B3L316C4	.00054	19.04354	B3L317C4	.01494	526.5686	B3L318C4	.02077	732.3111	B3L319C4	.00912	321.4001	
226	235	B3L316C4	.00054	.14189	B3L317C4	.01494	3.92331	B3L318C4	.02077	5.45624	B3L319C4	.00912	2.39466	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.05084	29.68991	B3L321C4	.03668	21.41792	B3L322C4	.00065	.38196
202	005	B3L320C4	.05084	1.30205	B3L321C4	.03668	.93928	B3L322C4	.00065	.01675
203	024	B3L320C4	.05084	.03053	B3L321C4	.03668	.02202	B3L322C4	.00065	.00039277
204	033	B3L320C4	.05084	237.8626	B3L321C4	.03668	171.5911	B3L322C4	.00065	3.06009
205	114	B3L320C4	.05084	42.75716	B3L321C4	.03668	30.84447	B3L322C4	.00065	.55007
206	117	B3L320C4	.05084	13.9912	B3L321C4	.03668	10.09308	B3L322C4	.00065	.18
207	126	B3L320C4	.05084	.23592	B3L321C4	.03668	.17019	B3L322C4	.00065	.00303504
208	129	B3L320C4	.05084	.00555096	B3L321C4	.03668	.00400439	B3L322C4	.00065	.00007141
209	141	B3L320C4	.05084	.88538	B3L321C4	.03668	.6387	B3L322C4	.00065	.01139
210	144	B3L320C4	.05084	.77158	B3L321C4	.03668	.55661	B3L322C4	.00065	.00992637
211	147	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
212	150	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
213	110	B3L320C4	.05084	15.48781	B3L321C4	.03668	11.17271	B3L322C4	.00065	.19925
214	307	B3L320C4	.05084	11.59131	B3L321C4	.03668	8.36182	B3L322C4	.00065	.14912
215	220	B3L320C4	.05084	545.1297	B3L321C4	.03668	393.2496	B3L322C4	.00065	7.01305
216	222	B3L320C4	.05084	288.3414	B3L321C4	.03668	208.0058	B3L322C4	.00065	3.70949
217	223	B3L320C4	.05084	488.3232	B3L321C4	.03668	352.2702	B3L322C4	.00065	6.28224
218	224	B3L320C4	.05084	1302	B3L321C4	.03668	939.621	B3L322C4	.00065	16.75682
219	225	B3L320C4	.05084	553.1449	B3L321C4	.03668	399.0317	B3L322C4	.00065	7.11617
220	228	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
221	229	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
222	233	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
223	234	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
224	236	B3L320C4	.05084	0	B3L321C4	.03668	0	B3L322C4	.00065	0
225	237	B3L320C4	.05084	1792	B3L321C4	.03668	1293	B3L322C4	.00065	23.05887
226	235	B3L320C4	.05084	13.35452	B3L321C4	.03668	9.63378	B3L322C4	.00065	.1718

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
					SOURCE	%	C1*C34	ACCESSORY	%	C1*C36
						(34)	(35)	SOURCE	(36)	(37)
201	002	FC PORTION			B3L323C4	.02456	14.34193	B3L324C4	0	0
202	005	FC PORTION			B3L323C4	.02456	.62896	B3L324C4	0	0
203	024	FC PORTION			B3L323C4	.02456	.01475	B3L324C4	0	0
204	033	FC SHOP REPAIR			B3L323C4	.02456	114.9013	B3L324C4	0	0
205	114	FC PORTION			B3L323C4	.02456	20.65416	B3L324C4	0	0
206	117	FC PORTION			B3L323C4	.02456	6.75856	B3L324C4	0	0
207	126	FC PORTION			B3L323C4	.02456	.11396	B3L324C4	0	0
208	129	FC PORTION			B3L323C4	.02456	.00268143	B3L324C4	0	0
209	141	FC PORTION			B3L323C4	.02456	.42769	B3L324C4	0	0
210	144	FC PORTION			B3L323C4	.02456	.37272	B3L324C4	0	0
211	147	FC PORTION			B3L323C4	.02456	0	B3L324C4	0	0
212	150	W&S OTHER FC			B3L323C4	.02456	0	B3L324C4	0	0
213	110	SMALL TOOLS			B3L323C4	.02456	7.4815	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.02456	5.59927	B3L324C4	0	0
215	220	FC ADMINISTRATION			B3L323C4	.02456	263.329	B3L324C4	0	0
216	222	FC MACHINERY			B3L323C4	.02456	139.2855	B3L324C4	0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.02456	235.8882	B3L324C4	0	0
218	224	FC FRINGES			B3L323C4	.02456	629.1917	B3L324C4	0	0
219	225	FC CASUALTIES			B3L323C4	.02456	267.2008	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.02456	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.02456	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR			B3L323C4	.02456	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.02456	0	B3L324C4	0	0
224	236	FC DISMANTLING			B3L323C4	.02456	0	B3L324C4	0	0
225	237	FC OTHER			B3L323C4	.02456	865.8238	B3L324C4	0	0
226	235	FC DAMAGES BILLED			B3L323C4	.02456	6.451	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	23.73559	B3L325C5	0	0
302	005	OE PORTION	L102C11	1.04092	B3L325C5	0	0
303	024	OE PORTION	L103C11	.02441	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	190.1593	B3L325C5	0	0
305	114	OE PORTION	L104C11	34.18221	B3L325C5	0	0
306	117	OE PORTION	L105C11	11.18527	B3L325C5	0	0
307	126	OE PORTION	L106C11	.1886	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.00443772	B3L325C5	0	0
309	141	OE PORTION	L108C11	.70782	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.61684	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	0	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	12.38173	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	9.26667	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	1689	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	491.1777	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3365	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	907	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	122	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	7	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	17	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	13.73245	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.01092	.25926	B3L327C5	0	0	B3L328C5	.0588	1.39566	B3L329C5	0	0
302	005	B3L326C5	.01092	.01137	B3L327C5	0	0	B3L328C5	.0588	.06121	B3L329C5	0	0
303	024	B3L326C5	.01092	.0002666	B3L327C5	0	0	B3L328C5	.0588	.00143516	B3L329C5	0	0
304	034	B3L326C5	.01092	2.07707	B3L327C5	0	0	B3L328C5	.0588	11.18142	B3L329C5	0	0
305	114	B3L326C5	.01092	.37337	B3L327C5	0	0	B3L328C5	.0588	2.00992	B3L329C5	0	0
306	117	B3L326C5	.01092	.12217	B3L327C5	0	0	B3L328C5	.0588	.6577	B3L329C5	0	0
307	126	B3L326C5	.01092	.00206007	B3L327C5	0	0	B3L328C5	.0588	.01109	B3L329C5	0	0
308	129	B3L326C5	.01092	.00004847	B3L327C5	0	0	B3L328C5	.0588	.00026094	B3L329C5	0	0
309	141	B3L326C5	.01092	.00773133	B3L327C5	0	0	B3L328C5	.0588	.04162	B3L329C5	0	0
310	144	B3L326C5	.01092	.00673765	B3L327C5	0	0	B3L328C5	.0588	.03627	B3L329C5	0	0
311	147	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
312	150	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
313	110	B3L326C5	.01092	.13524	B3L327C5	0	0	B3L328C5	.0588	.72805	B3L329C5	0	0
314	307	B3L326C5	.01092	.10122	B3L327C5	0	0	B3L328C5	.0588	.54488	B3L329C5	0	0
315	301	B3L326C5	.01092	18.4521	B3L327C5	0	0	B3L328C5	.0588	99.33252	B3L329C5	0	0
316	306	B3L326C5	.01092	5.36503	B3L327C5	0	0	B3L328C5	.0588	28.88139	B3L329C5	0	0
317	308	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
318	309	B3L326C5	.01092	36.75584	B3L327C5	0	0	B3L328C5	.0588	197.8664	B3L329C5	0	0
319	310	B3L326C5	.01092	9.90698	B3L327C5	0	0	B3L328C5	.0588	53.33187	B3L329C5	0	0
320	313	B3L326C5	.01092	1.33258	B3L327C5	0	0	B3L328C5	.0588	7.17364	B3L329C5	0	0
321	314	B3L326C5	.01092	.07646	B3L327C5	0	0	B3L328C5	.0588	.4116	B3L329C5	0	0
322	318	B3L326C5	.01092	.18569	B3L327C5	0	0	B3L328C5	.0588	.9996	B3L329C5	0	0
323	319	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
324	321	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
325	322	B3L326C5	.01092	0	B3L327C5	0	0	B3L328C5	.0588	0	B3L329C5	0	0
326	320	B3L326C5	.01092	.15	B3L327C5	0	0	B3L328C5	.0588	.80747	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.28515	6.7683	B3L337C5	.28515	6.7683	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.28515	.29682	B3L337C5	.28515	.29682	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.28515	.00695988	B3L337C5	.28515	.00695988	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.28515	54.22469	B3L337C5	.28515	54.22469	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.28515	9.7472	B3L337C5	.28515	9.7472	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.28515	3.18952	B3L337C5	.28515	3.18952	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.28515	.05378	B3L337C5	.28515	.05378	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.28515	.00126543	B3L337C5	.28515	.00126543	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.28515	.20184	B3L337C5	.28515	.20184	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.28515	.1759	B3L337C5	.28515	.1759	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.28515	3.5307	B3L337C5	.28515	3.5307	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.28515	2.64243	B3L337C5	.28515	2.64243	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.28515	481.7165	B3L337C5	.28515	481.7165	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.28515	140.0613	B3L337C5	.28515	140.0613	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.28515	959.5599	B3L337C5	.28515	959.5599	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.28515	258.6347	B3L337C5	.28515	258.6347	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.28515	34.7888	B3L337C5	.28515	34.7888	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.28515	1.99608	B3L337C5	.28515	1.99608	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.28515	4.84762	B3L337C5	.28515	4.84762	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.28515	0	B3L337C5	.28515	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.28515	3.91586	B3L337C5	.28515	3.91586	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	11.75029	B3L336C5	.15007	3.56209
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.51531	B3L336C5	.15007	.15621
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.01208	B3L336C5	.15007	.00366291
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	94.1382	B3L336C5	.15007	28.53788
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	16.92188	B3L336C5	.15007	5.12985
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	5.53726	B3L336C5	.15007	1.67861
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.09337	B3L336C5	.15007	.0283
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.00219689	B3L336C5	.15007	.00066598
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.3504	B3L336C5	.15007	.10622
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	.30537	B3L336C5	.15007	.09257
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	6.12957	B3L336C5	.15007	1.85817
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	4.58746	B3L336C5	.15007	1.39068
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	836.2967	B3L336C5	.15007	253.5223
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	243.1571	B3L336C5	.15007	73.71279
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	1665	B3L336C5	.15007	505.0062
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	449.0097	B3L336C5	.15007	136.1167
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	60.39601	B3L336C5	.15007	18.30898
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	3.46534	B3L336C5	.15007	1.05052
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	8.41584	B3L336C5	.15007	2.55125
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	0	B3L336C5	.15007	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.49505	6.79824	B3L336C5	.15007	2.06088

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	15742	B3L209C4	.94659	14901	840.7725
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	3473	B3L207C4	.92988	3229	243.5786
403	028	ELECTRIC POWER	A2L124C44	1175	B3L219C4	0	0	1175
404	032	LOCO SHOP REPAIR	A2L128C44	13689	B3L305C3	.92885	12715	973.9249
405	101	LOCO SERVICING	A2L131C44	201.8973	B3L220C4	.93816	189.4128	12.4845
406	109	ROADWAY MACHINES	A2L139C44	38437	B3L209C4	.94659	36384	2052
407	111	SNOW REMOVAL	A2L141C44	12651	B3L209C4	.94659	11975	675.6758
408	201	LOCO ADMIN	A2L201C44	11291	B3L305C3	.92885	10488	803.3682
409	203	LOCO MACH. REPAIR	A2L203C44	7057	B3L305C3	.92885	6555	502.1109
410	204	LOCO EQ. DAMAGED	A2L204C44	196	B3L305C3	.92885	182.0554	13.94457
411	205	LOCO FRINGES	A2L205C44	50271	B3L305C3	.92885	46694	3576
412	206	LOCO CASUALTIES	A2L206C44	18036	B3L305C3	.92885	16752	1283
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.92885	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.92885	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.92885	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.92885	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.92885	0	0
418	218	LOCO OTHER	A2L218C44	8948	B3L305C3	.92885	8311	636.6123
419	216	LOCO DAMAGES BILLED	B2L106C1	-777.3907	B3L305C3	.92885	-722.0826	-55.30805
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	3.56209	B3L209C4	.94659	3.37184	.19025
428	005	OE/WORK PORTION	L302C27	.15621	B3L209C4	.94659	.14787	.00834326
429	024	OE/WORK PORTION	L303C27	.00366291	B3L209C4	.94659	.00346728	.00019563
430	034	OE/WORK PORTION	L304C27	28.53788	B3L209C4	.94659	27.0137	1.52418
431	114	OE/WORK PORTION	L305C27	5.12985	B3L209C4	.94659	4.85587	.27398
432	117	OE/WORK PORTION	L306C27	1.67861	B3L209C4	.94659	1.58896	.08965
433	126	OE/WORK PORTION	L307C27	.0283	B3L209C4	.94659	.02679	.0015117
434	129	OE/WORK PORTION-(CR)	L308C27	.00066598	B3L209C4	.94659	.00063041	.00003557
435	141	OE/WORK PORTION	L309C27	.10622	B3L209C4	.94659	.10055	.00567333
436	144	OE/WORK PORTION-(CR)	L310C27	.09257	B3L209C4	.94659	.08763	.00494415
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94659	0	0
438	150	W&S OTHER-OE/WORK	L312C27	0	B3L209C4	.94659	0	0
439	110	SMALL TOOLS	L313C27	1.85817	B3L209C4	.94659	1.75893	.09924
440	307	WORK & NON REV EQUIP REPAIR	L314C27	1.39068	B3L209C4	.94659	1.31641	.07427

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	253.5223	B3L209C4	.94659	239.982	13.54034
442	306	WORK PORTION	L316C27	73.71279	B3L209C4	.94659	69.77587	3.93691
443	308	WORK PORTION	L317C27	0	B3L209C4	.94659	0	0
444	309	WORK PORTION	L318C27	505.0062	B3L209C4	.94659	478.0344	26.9718
445	310	WORK PORTION	L319C27	136.1167	B3L209C4	.94659	128.8469	7.26984
446	313	WORK PORTION	L320C27	18.30898	B3L209C4	.94659	17.33111	.97786
447	314	WORK PORTION-(CR)	L321C27	1.05052	B3L209C4	.94659	.99441	.05611
448	318	WORK PORTION	L322C27	2.55125	B3L209C4	.94659	2.41499	.13626
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94659	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94659	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94659	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	2.06088	B3L209C4	.94659	1.95081	.11007
453	002	LOCO PORTION	L101C7	1708	B3L305C3	.92885	1587	121.5648
454	005	LOCO PORTION	L102C7	74.93366	B3L305C3	.92885	69.60245	5.33122
455	024	LOCO PORTION	L103C7	1.75704	B3L305C3	.92885	1.63203	.12501
456	114	LOCO PORTION	L104C7	2460	B3L305C3	.92885	2285	175.0684
457	117	LOCO PORTION	L105C7	805.2024	B3L305C3	.92885	747.9157	57.28675
458	126	LOCO PORTION	L106C7	13.57711	B3L305C3	.92885	12.61116	.96595
459	129	LOCO PORTION-(CR)	L107C7	.31946	B3L305C3	.92885	.29673	.02273
460	141	LOCO PORTION	L108C7	50.95409	B3L305C3	.92885	47.32892	3.62517
461	144	LOCO PORTION-(CR)	L109C7	44.40513	B3L305C3	.92885	41.2459	3.15924
462	147	LOCO PORTION	L110C7	0	B3L305C3	.92885	0	0
463	150	W&S OTHER	L111C7	0	B3L305C3	.92885	0	0
464	110	SMALL TOOLS	L112C7	891.3332	B3L305C3	.92885	827.9185	63.41461
465	307	WORK NR EQUIP REPAIR	L113C7	667.0872	B3L305C3	.92885	619.6268	47.46045
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	38359	B3L225C4	0	0	38359
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	38359		0	0	38359
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	7.54	B3L305C3	.92885	7.00357	.53644
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.1768	B3L305C3	.92885	.16422	.01258
473	114	FRINGES-OTHER/TRANSP	L104C25	247.6017	B3L305C3	.92885	229.9858	17.61581
474	117	CASUALTIES-OTHER/TRANSP	L105C25	81.0214	B3L305C3	.92885	75.25707	5.76433
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.36616	B3L305C3	.92885	1.26896	.0972
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.03214	B3L305C3	.92885	.02986	.00228698
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	5.12712	B3L305C3	.92885	4.76235	.36477
478	144	JT FACILITIES-(CR)	L109C25	4.46815	B3L305C3	.92885	4.15026	.31789
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.92885	0	0
480	150	OTHER /TRANSP	L111C25	0	B3L305C3	.92885	0	0
481	110	SMALL TOOLS/TRANSP	L112C25	89.68808	B3L305C3	.92885	83.30715	6.38093
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	67.12391	B3L305C3	.92885	62.34833	4.77558

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	6.7683	B3L225C4	0	0	6.7683
502	005	OE PORTION	L302C15	.29682	B3L225C4	0	0	.29682
503	024	OE PORTION	L303C15	.0069599	B3L225C4	0	0	.00695988
504	034	OE SHOP REPAIR	L304C15	54.22469	B3L225C4	0	0	54.22469
505	114	OE PORTION	L305C15	9.7472	B3L225C4	0	0	9.7472
506	117	OE PORTION	L306C15	3.18952	B3L225C4	0	0	3.18952
507	126	OE PORTION	L307C15	.05378	B3L225C4	0	0	.05378
508	129	OE PORTION-(CR)	L308C15	.0012654	B3L225C4	0	0	.00126543
509	141	OE PORTION	L309C15	.20184	B3L225C4	0	0	.20184
510	144	OE PORTION-(CR)	L310C15	.1759	B3L225C4	0	0	.1759
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	3.5307	B3L225C4	0	0	3.5307
514	307	WORKING EQ. REPAIR	L314C15	2.64243	B3L225C4	0	0	2.64243
515	301	OE ADMINISTRATION	L315C15	481.717	B3L225C4	0	0	481.7165
516	306	OE MACH REPAIR	L316C15	140.061	B3L225C4	0	0	140.0613
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	959.56	B3L225C4	0	0	959.5599
519	310	OE CASUALTIES	L319C15	258.635	B3L225C4	0	0	258.6347
520	313	OE JT. FAC. RENT-DR	L320C15	34.7888	B3L225C4	0	0	34.7888
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.99608	B3L225C4	0	0	1.99608
522	318	OE JT. FACILITY-DR	L322C15	4.84762	B3L225C4	0	0	4.84762
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	3.91586	B3L225C4	0	0	3.91586
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.4	63.7	63.1	62.9	62.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.6	48.8	48.2	48.0	47.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.5	79.4	79.5	79.5	79.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.3	76.2	76.3	76.3	76.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	93.0	93.0	93.0	92.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.1	62.1	62.0	61.9	61.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.9	52.8	52.9	52.9	52.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.4	53.3	53.4	53.3	53.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.2	88.2	88.4	88.5	88.5
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.9	63.8	64.1	64.4	64.4
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.2	87.1	87.3	87.5	87.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.4	81.3	81.6	81.8	81.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.2	92.0	91.9	91.8	91.7
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.0	78.5	78.0	77.9	77.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.4	27.3	27.1	27.3	27.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	52078	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		256.6586	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	39093	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	13281	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	131526	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9366	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	20882	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	55450	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	9998	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	331675	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		256.6586	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	266226	XX		256.6586	
113		TOTAL: L110+L111	XX	XX	331675	XX		256.6586	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		14901	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		4879	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		3.37184	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		3229	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1702	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.14787	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.00346728	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		27.0137	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		36384	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		20253	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		11975	
125	112	FRINGES - R	2	A2L142C44	138567	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4.85587	
127	115	CASUALTIES - R	2	A2L145C44	23355	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.58896	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5537	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.02679	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10413	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00063041	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	64240	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.10055	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	35971	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.08763	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3352	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		0	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		0	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.75893	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.31641	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		15157	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		239.982	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		69.77587	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		478.0344	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		128.8469	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		17.33111	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.99441	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		2.41499	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		1.95081	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	516991		XX	113067	

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		UNIT COST C7 /C9	EXPENSE RATIO GTM/ VARIABLE C7 /C5
		VARIABILITY PERCENTAGE	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6	EXPENSE ASSIGNED TO GTM(C) C5*C6	SOURCE	ANNUAL- IZATION PERIOD	CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
101	006	.62497	32547	1	32547	A2L106C1	5	359079168	.00009064	1
102	008	0	0	1	0	A2L108C1	5	359079168	0	0
103	010	.62497	24431	1	24431	A2L110C1	5	359079168	.00006804	1
104	012	.62497	8300	1	8300	A2L112C1	5	359079168	.00002312	1
105	014	.62497	82199	1	82199	A2L114C1	5	359079168	.00022892	1
106	018	.62497	5853	1	5853	A2L116C1	5	359079168	.0000163	1
107	022	.64367	13441	1	13441	A2L118C1	1	385504672	.00003487	1
108	025	.62497	34655	1	34655	A2L121C1	5	359079168	.00009651	1
109	029	.62497	6248	1	6248	A2L125C1	5	359079168	.0000174	1
110		.62566	207677	1	207677	XX	XX	XX	.00057579	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.62583	166773	1	166773	XX	XX	XX	.00046188	1
113		.62566	207677	1	207677	XX	XX	XX	.00057579	1
114	001	.47572	7088	1	7088	A2L101C1	5	359079168	.00001974	1
115	002	.47572	2321	1	2321	A2L102C1	5	359079168	.00000646	1
116	002	.47572	1.60406	1	1.60406	A2L102C1	5	359079168	0	1
117	003	.47572	1536	1	1536	A2L103C1	5	359079168	.00000428	1
118	005	.47572	809.9978	1	809.9978	A2L105C1	5	359079168	.00000226	1
119	005	.47572	.07035	1	.07035	A2L105C1	5	359079168	0	1
120	024	.49586	.00171929	1	.00171929	A2L120C1	1	385504672	0	1
121	034	.47572	12.85101	1	12.85101	A2L130C1	5	359079168	.00000004	1
122	109	.47572	17309	1	17309	A2L139C1	5	359079168	.0000482	1
123	110	.47572	9634	1	9634	A2L140C1	5	359079168	.00002683	1
124	111	.49586	5938	1	5938	A2L141C1	1	385504672	.0000154	1
125	112	.47572	65919	1	65919	A2L142C1	5	359079168	.00018358	1
126	114	.47572	2.31004	1	2.31004	A2L144C1	5	359079168	.00000001	1
127	115	.49586	11580	1	11580	A2L145C1	1	385504672	.00003004	1
128	117	.49586	.7879	1	.7879	A2L147C1	1	385504672	0	1
129	124	.49586	2745	1	2745	A2L154C1	1	385504672	.00000712	1
130	126	.49586	.01329	1	.01329	A2L156C1	1	385504672	0	1
131	127	.49586	5163	1	5163	A2L157C1	1	385504672	.00001339	1
132	129	.49586	.0003126	1	.0003126	A2L159C1	1	385504672	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.49586	31854	1	31854	A2L169C1	1	385504672	.00008263	1
134	141	.49586	.04986	1	.04986	A2L171C1	1	385504672	0	1
135	142	.49586	17836	1	17836	A2L172C1	1	385504672	.00004627	1
136	144	.49586	.04345	1	.04345	A2L174C1	1	385504672	0	1
137	145	.49586	0	1	0	A2L175C1	1	385504672	0	0
138	147	.49586	0	1	0	A2L177C1	1	385504672	0	0
139	148	.62566	2097	1	2097	A2L178C1	1	385504672	.00000544	1
140	150	.62566	0	1	0	A2L180C1	1	385504672	0	0
141	150	.62566	0	1	0	A2L180C1	1	385504672	0	0
142	110	.47572	.83676	1	.83676	A2L140C1	5	359079168	0	1
143	307	.48194	.63443	1	.63443	A2L245C1	3	366770880	0	1
144	307	.48194	7305	1	7305	A2L245C1	3	366770880	.00001992	1
145	301	.48194	115.6572	1	115.6572	A2L239C1	3	366770880	.00000032	1
146	306	.48194	33.62787	1	33.62787	A2L244C1	3	366770880	.00000009	1
147	308	.49586	0	1	0	A2L246C1	1	385504672	0	0
148	309	.48194	230.3845	1	230.3845	A2L247C1	3	366770880	.00000063	1
149	310	.49586	63.89004	1	63.89004	A2L248C1	1	385504672	.00000017	1
150	313	.49586	8.59381	1	8.59381	A2L251C1	1	385504672	.00000002	1
151	314	.49586	.49309	1	.49309	A2L252C1	1	385504672	0	1
152	318	.49586	1.1975	1	1.1975	A2L256C1	1	385504672	0	1
153	319	.49586	0	1	0	A2L257C1	1	385504672	0	0
154	321	.49586	0	1	0	A2L259C1	1	385504672	0	0
155	322	.48194	0	1	0	A2L260C1	1	385504672	0	0
156	320	.48194	.94018	1	.94018	A2L258C1	3	366770880	0	1
157		XX	351289	XX	351289	XX	XX	XX	.00096932	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	C13/C14	('TM')	C13/C5	('TM')	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	63224
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	16648
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	193.1046
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	51.11592
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3925
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	1033
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	36601
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	9638
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	428.6597
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	112.8551
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	52576
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	199663
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	36601
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	138995
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	15286
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	58052
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	107.9114
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	28.39773
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	904.9412
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	238.541
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	273.2341
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	71.95279
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	27302
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	7189

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		17630
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4642
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		57370
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		15107
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		18434
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		425.966
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		325.1715
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		783085
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		105973
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		228911
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		1711
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		32126
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		214092
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		260.2072
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		315363
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		438336
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		190358
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		311.0532
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		1792
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1844
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		145118
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		45746
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		45087
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		25264
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1792299

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	385504672	0	XX
202	909103	.5	31612	1	31612	A3L701C1	1	385504672	.0000082	XX
203	909303	1	16648	1	16648	A3L802C1	1	385504672	.00004319	XX
204	909104	.5	96.5523	1	96.5523	A3L702C1	1	385504672	.00000025	XX
205	909304	1	51.11592	1	51.11592	A3L803C1	1	385504672	.00000013	XX
206	909105	.5	1962	1	1962	A3L703C1	1	385504672	.00000509	XX
207	909305	1	1033	1	1033	A3L804C1	1	385504672	.00000268	XX
208	909106	.5	18300	1	18300	A3L704C1	1	385504672	.00004747	XX
209	909306	1	9638	1	9638	A3L805C1	1	385504672	.0000025	XX
210	909107	.5	214.3298	1	214.3298	A3L705C1	1	385504672	.00000056	XX
211	909307	1	112.8551	1	112.8551	A3L806C1	1	385504672	.00000029	XX
212	909308	1	52576	1	52576	A3L807C1	1	385504672	.00013638	XX
213	909108	.5	99831	1	99831	A3L706C1	1	385504672	.00025896	XX
214	909309	1	36601	1	36601	A3L808C1	1	385504672	.00009494	XX
215	909109	.5	69497	1	69497	A3L707C1	1	385504672	.00018028	XX
216	909311	1	15286	1	15286	A3L809C1	1	385504672	.00003965	XX
217	909111	.5	29026	1	29026	A3L708C1	1	385504672	.00007529	XX
218	909113	.5	53.9557	1	53.9557	A3L709C1	1	385504672	.00000014	XX
219	909313	1	28.39773	1	28.39773	A3L810C1	1	385504672	.00000007	XX
220	909117	.5	452.4706	1	452.4706	A3L711C1	1	385504672	.00000117	XX
221	909317	1	238.541	1	238.541	A3L812C1	1	385504672	.00000062	XX
222	909120	.5	136.6171	1	136.6171	A3L714C1	1	385504672	.00000035	XX
223	909320	1	71.95279	1	71.95279	A3L815C1	1	385504672	.00000019	XX
224	909127	.5	13651	1	13651	A3L720C1	1	385504672	.00003541	XX
225	909327	1	7189	1	7189	A3L821C1	1	385504672	.00001865	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	8815	1	8815 A3L724C1	1	385504672	.00002287	XX
227	909337	1	4642	1	4642 A3L825C1	1	385504672	.00001204	XX
228	909139	.5	28685	1	28685 A3L725C1	1	385504672	.00007441	XX
229	909339	1	15107	1	15107 A3L826C1	1	385504672	.00003919	XX
230	809140	1	18434	1	18434 A3L441C1	1	385504672	.00004782	XX
231	809340	1	425.966	1	425.966 A3L641C1	1	385504672	.00000011	XX
232	809139	.5	162.5857	1	162.5857 A3L440C1	1	385504672	.00000042	XX
233	809339	1	0	1	0 A3L640C1	1	385504672	0	XX
234		XX	480586	XX	480586 XX	XX	XX	.00124664	XX
235	909802	.5	52986	1	52986 1.0	1	385504672	.00013745	XX
236	909803	.5	114455	1	114455 1.0	1	385504672	.0002969	XX
237	909804	.5	855.6003	1	855.6003 1.0	1	385504672	.00000222	XX
238	909805	.5	16063	1	16063 1.0	1	385504672	.00004167	XX
239	909806	.5	107046	1	107046 1.0	1	385504672	.00027768	XX
240	909807	.5	130.1036	1	130.1036 1.0	1	385504672	.00000034	XX
241	909808	.5	157681	1	157681 1.0	1	385504672	.00040903	XX
242	909809	.5	219168	1	219168 1.0	1	385504672	.00056852	XX
243	909811	.5	95179	1	95179 1.0	1	385504672	.0002469	XX
244	909813	.5	155.5266	1	155.5266 1.0	1	385504672	.00000004	XX
245	909817	.5	896.4721	1	896.4721 1.0	1	385504672	.00000233	XX
246	909820	.5	922.2861	1	922.2861 1.0	1	385504672	.00000239	XX
247	909827	.5	72559	1	72559 1.0	1	385504672	.00018822	XX
248	909837	.5	22873	1	22873 1.0	1	385504672	.00005933	XX
249	909839	.5	22543	1	22543 1.0	1	385504672	.00005848	XX
250	909857	1	25264	1	25264 1.0	1	385504672	.00006554	XX
251		XX	908782	XX	908782 XX	XX	XX	.00235738	XX

LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8	COST	VARIABLE		ELSE C15	C5*C15	4: A1L104C8	COST	VARIABLE	
		(11)	(12)	5: A1L114C9	C12/C13	C12/C5		(15)	(16)	5: A1L104C9	C16/C17	C18/C5	
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2167	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		14.05923	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	2128	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	473.8545	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	7854	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	514.4177	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	4181	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	214.8957	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	17536	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		14.05923	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	13139	XX		14.05923	
113		TOTAL : L110+L111	XX	XX	17536	XX		14.05923	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		840.7725	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		265.6906	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.19025	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		243.5786	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		96.06885	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00834326	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00019563	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1.52418	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		2052	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1142	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		675.6758	
125	113	FRINGES - SW	9	A2L143C44	4329	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.27398	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	1729	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.08965	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1719	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.0015117	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	662	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00003557	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	6937	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.00567333	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	2055	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00494415	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		8	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		0	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		0	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.09924	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.07427	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		855.2405	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		13.54034	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.93691	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		26.9718	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		7.26984	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.97786	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.05611	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.13626	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.11007	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	29533	XX		6249	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	29533	XX		6249	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.88456	1917	1	1917 A2L107C1	5	174824	.01097	1
102	009	0	0	1	0 A2L109C1	5	174824	0	0
103	011	.88456	1882	1	1882 A2L111C1	5	174824	.01077	1
104	013	.88456	419.1517	1	419.1517 A2L113C1	5	174824	.00239755	1
105	015	.88456	6948	1	6948 A2L115C1	5	174824	.03974	1
106	019	.88456	455.0322	1	455.0322 A2L117C1	5	174824	.00260279	1
107	023	.88224	0	1	0 A2L119C1	1	170906	0	0
108	026	.88456	3698	1	3698 A2L122C1	5	174824	.02116	1
109	030	.88456	190.0876	1	190.0876 A2L126C1	5	174824	.0010873	1
110		.88385	15511	1	15511 XX	XX	XX	.08873	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.88361	11622	1	11622 XX	XX	XX	.06648	1
113		.88385	15511	1	15511 XX	XX	XX	.08873	1
114	001	.47572	399.974	1	399.974 A2L101C1	5	174824	.00228786	1
115	002	.47572	126.3949	1	126.3949 A2L102C1	5	174824	.00072298	1
116	002	.47572	.0905	1	.0905 A2L102C1	5	174824	.00000052	1
117	003	.47572	115.8757	1	115.8757 A2L103C1	5	174824	.00066281	1
118	005	.47572	45.70207	1	45.70207 A2L105C1	5	174824	.00026142	1
119	005	.47572	.00396907	1	.00396907 A2L105C1	5	174824	.00000002	1
120	024	.49586	.00009701	1	.00009701 A2L120C1	1	170906	0	1
121	034	.47572	.72508	1	.72508 A2L130C1	5	174824	.00000415	1
122	109	.47572	976.6202	1	976.6202 A2L139C1	5	174824	.00558628	1
123	110	.47572	543.6245	1	543.6245 A2L140C1	5	174824	.00310954	1
124	111	.49586	335.0407	1	335.0407 A2L141C1	1	170906	.00196037	1
125	113	.88456	3829	1	3829 A2L143C1	5	174824	.0219	1
126	114	.47572	.13034	1	.13034 A2L144C1	5	174824	.00000075	1
127	116	.88224	1525	1	1525 A2L146C1	1	170906	.00892529	1
128	117	.49586	.04446	1	.04446 A2L147C1	1	170906	.00000026	1
129	125	.88224	1516	1	1516 A2L155C1	1	170906	.00887367	1
130	126	.49586	.00074959	1	.00074959 A2L156C1	1	170906	0	1
131	128	.88224	584.042	1	584.042 A2L158C1	1	170906	.00341732	1
132	129	.49586	.00001764	1	.00001764 A2L159C1	1	170906	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88224	6120	1	6120 A2L170C1	1	170906	.03581	1
134	141	.49586	.00281318	1	.00281318 A2L171C1	1	170906	.00000002	1
135	143	.88224	1813	1	1813 A2L173C1	1	170906	.01061	1
136	144	.49586	.00245161	1	.00245161 A2L174C1	1	170906	.00000001	1
137	146	.88224	0	1	0 A2L176C1	1	170906	0	0
138	147	.49586	0	1	0 A2L177C1	1	170906	0	0
139	149	.88385	7.07079	1	7.07079 A2L179C1	1	170906	.00004137	1
140	150	.88385	0	1	0 A2L180C1	1	170906	0	0
141	150	.88385	0	1	0 A2L180C1	1	170906	0	0
142	110	.47572	.04721	1	.04721 A2L140C1	5	174824	.00000027	1
143	307	.48194	.0358	1	.0358 A2L245C1	3	173037	.00000021	1
144	307	.48194	412.1757	1	412.1757 A2L245C1	3	173037	.00238201	1
145	301	.48194	6.52565	1	6.52565 A2L239C1	3	173037	.00003771	1
146	306	.48194	1.89736	1	1.89736 A2L244C1	3	173037	.00001097	1
147	308	.49586	0	1	0 A2L246C1	1	170906	0	0
148	309	.48194	12.99882	1	12.99882 A2L247C1	3	173037	.00007512	1
149	310	.49586	3.60482	1	3.60482 A2L248C1	1	170906	.00002109	1
150	313	.49586	.48488	1	.48488 A2L251C1	1	170906	.00000284	1
151	314	.49586	.02782	1	.02782 A2L252C1	1	170906	.00000016	1
152	318	.49586	.06757	1	.06757 A2L256C1	1	170906	.00000004	1
153	319	.49586	0	1	0 A2L257C1	1	170906	0	0
154	321	.49586	0	1	0 A2L259C1	1	170906	0	0
155	322	.48194	0	1	0 A2L260C1	1	170906	0	0
156	320	.48194	.05305	1	.05305 A2L258C1	3	173037	.00000031	1
157		.8131	29095	1	29095 XX	XX	XX	.16738	XX
158		.8131	0	1	0 A2L115C1	5	174824	0	XX
159		XX	29095	XX	29095 XX	XX	XX	.16738	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3567	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	939.3555	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	10.8954	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.88408	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	215.0552	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	56.60718	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	1992	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	524.7959	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	23.34033	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	6.14491	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	1875	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	7123	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2185	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	8300	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	839.586	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3188	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	6.08861	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	1.60227	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	51.0589	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	13.45903	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	15.4165	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	4.05975	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	2058	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	542.1934	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		994.7403
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		261.917
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1233
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		324.711
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		1040
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		24.034
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		18.34692
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		29840
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		37443
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		240956
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		12915
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		96.54994
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1759
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		11657
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		14.16817
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		11251
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		26177
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		10455
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		17.55034
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		101.162
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		104.0751
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		10943
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2581
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		969.0956
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1425
253		TOTAL : SUM L237-252	XX	XX		0 XX		331427
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		331427

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8		EXPENSE RATIO				
		REGR C2*C4			IF C2 NOT=		EXPENSE			1: B6L116C1						
		NO REGR C3*C4			BLANK THEN		ASSIGNED			2: B6L117C1						
		IF C2=BLANK			GETC1		TO			3: B6L118C1		UNIT				
		THEN C3*C4			('TH(S)')		TH(S)			4: B6L119C1		COST				
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6			SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE C7 /C5		
		(4)			(5)		(6)		(7)		(8)		(9)		(10)	
201	909302	1		0	1		0	A3L801C1		1	170906		0	XX		
202	909103	.5		1783	1		1783	A3L701C1		1	170906		.01044	XX		
203	909303	1		939.3555	1		939.3555	A3L802C1		1	170906		.00549631	XX		
204	909104	.5		5.4477	1		5.4477	A3L702C1		1	170906		.00003188	XX		
205	909304	1		2.88408	1		2.88408	A3L803C1		1	170906		.00001688	XX		
206	909105	.5		107.5276	1		107.5276	A3L703C1		1	170906		.00062916	XX		
207	909305	1		56.60718	1		56.60718	A3L804C1		1	170906		.00033122	XX		
208	909106	.5		996.4571	1		996.4571	A3L704C1		1	170906		.00583042	XX		
209	909306	1		524.7959	1		524.7959	A3L805C1		1	170906		.00307066	XX		
210	909107	.5		11.67017	1		11.67017	A3L705C1		1	170906		.00006828	XX		
211	909307	1		6.14491	1		6.14491	A3L806C1		1	170906		.00003595	XX		
212	909308	1		1875	1		1875	A3L807C1		1	170906		.01098	XX		
213	909108	.5		3561	1		3561	A3L706C1		1	170906		.02084	XX		
214	909309	1		2185	1		2185	A3L808C1		1	170906		.01279	XX		
215	909109	.5		4150	1		4150	A3L707C1		1	170906		.02428	XX		
216	909311	1		839.586	1		839.586	A3L809C1		1	170906		.00491254	XX		
217	909111	.5		1594	1		1594	A3L708C1		1	170906		.00932807	XX		
218	909113	.5		3.0443	1		3.0443	A3L709C1		1	170906		.00001781	XX		
219	909313	1		1.60227	1		1.60227	A3L810C1		1	170906		.00000938	XX		
220	909117	.5		25.52945	1		25.52945	A3L711C1		1	170906		.00014938	XX		
221	909317	1		13.45903	1		13.45903	A3L812C1		1	170906		.00007875	XX		
222	909120	.5		7.70825	1		7.70825	A3L714C1		1	170906		.0000451	XX		
223	909320	1		4.05975	1		4.05975	A3L815C1		1	170906		.00002375	XX		
224	909127	.5		1029	1		1029	A3L720C1		1	170906		.00602344	XX		
225	909327	1		542.1934	1		542.1934	A3L821C1		1	170906		.00317245	XX		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	497.3701	1	497.3701	A3L724C1	1	170906	.00291019	XX
227	909337	1	261.917	1	261.917	A3L825C1	1	170906	.00153252	XX
228	909139	.5	616.5547	1	616.5547	A3L725C1	1	170906	.00360755	XX
229	909339	1	324.711	1	324.711	A3L826C1	1	170906	.00189993	XX
230	809140	1	1040	1	1040	A3L441C1	1	170906	.00608599	XX
231	809340	1	24.034	1	24.034	A3L641C1	1	170906	.00014063	XX
232	809139	.5	9.17346	1	9.17346	A3L440C1	1	170906	.00005368	XX
233	809339	1	0	1	0	A3L640C1	1	170906	0	XX
234		.51743	15440	1	15440	XX	XX	XX	.09034	XX
235		.51743	0	1	0	1.0	1	170906	0	XX
236		XX	23043	XX	23043	XX	XX	XX	.13483	XX
237	909802	.5	120478	1	120478	1.0	1	170906	.70494	XX
238	909803	.5	6457	1	6457	1.0	1	170906	.03779	XX
239	909804	.5	48.27497	1	48.27497	1.0	1	170906	.00028246	XX
240	909805	.5	879.9049	1	879.9049	1.0	1	170906	.00514845	XX
241	909806	.5	5828	1	5828	1.0	1	170906	.0341	XX
242	909807	.5	7.08408	1	7.08408	1.0	1	170906	.00004145	XX
243	909808	.5	5625	1	5625	1.0	1	170906	.03292	XX
244	909809	.5	13088	1	13088	1.0	1	170906	.07658	XX
245	909811	.5	5227	1	5227	1.0	1	170906	.03059	XX
246	909813	.5	8.77517	1	8.77517	1.0	1	170906	.00005134	XX
247	909817	.5	50.58101	1	50.58101	1.0	1	170906	.00029596	XX
248	909820	.5	52.03754	1	52.03754	1.0	1	170906	.00030448	XX
249	909827	.5	5471	1	5471	1.0	1	170906	.03202	XX
250	909837	.5	1290	1	1290	1.0	1	170906	.00755127	XX
251	909839	.5	484.5478	1	484.5478	1.0	1	170906	.00283516	XX
252	909857	1	1425	1	1425	1.0	1	170906	.00834074	XX
253		.50215	166426	1	166426	XX	XX	XX	.97378	XX
254		.50215	0	1	0	1.0	1	170906	0	XX
255		XX	166426	XX	166426	XX	XX	XX	.97378	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	317183
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	90.80677
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1587
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.38196
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	69.60245
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01675
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	1.63203
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00039277
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	12715
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.06009
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	189.4128
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	2285
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.55007
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	747.9157
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.18
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	12.61116
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00303504
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.29673
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00007141
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	47.32892
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01139
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	41.2459
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00992637
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	0
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	827.9185
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	619.6268
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.19925
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.14912
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	10488
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6555
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	182.0554
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	46694
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	16752
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	8311
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-722.083
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	7.01305
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.70949
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	6.28224

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	16.75682
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	7.11617
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	23.05887
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.1718
158	413	CLEARING WRECKS	8	A2L313C44	10573	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	41683
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	40919
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	2278
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	5141
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	60087
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1345378
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	55053
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	427012
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	321644
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	10573	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2299195
172		TOTAL : L169+L170+L171	XX	XX	10573	XX	2299195
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	20543
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	322059
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	38865
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	751
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	128
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	92495
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	7.00357
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.16422
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	229.9858
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	75.25707
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.26896
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.02986
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	4.76235
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	4.15026
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	0
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	83.30715
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	62.34833
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	10573	XX	3200352

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.62044	196792	.43306	85221	A3L302C1	3	366770880	.00023236	.43306
102	809004	.62044	0	.43306	0	A3L304C1	3	366770880	0	0
103	809022	.86	78.09382	0	0	A3L323C1	3	0	0	0
104	002	.47572	755.0222	.43284	326.8031	A2L102C1	5	359079168	.00000091	.43284
105	002	.47572	.18171	0	0	A2L102C1	5	0	0	0
106	005	.47572	33.11142	.43284	14.33191	A2L105C1	5	359079168	.00000004	.43284
107	005	.47572	.0079687	0	0	A2L105C1	5	0	0	0
108	024	.49586	.80926	.43321	.35058	A2L120C1	1	385504672	0	.43321
109	024	.49586	.00019476	0	0	A2L120C1	1	0	0	0
110	028	.47572	0	.43284	0	A2L124C1	5	359079168	0	0
111	032	.6162	7835	.43284	3391	A2L128C1	5	359079168	.00000944	.43284
112	033	.27232	.83334	0	0	A2L129C1	5	0	0	0
113	101	.6162	116.7165	.43284	50.51945	A2L131C1	5	359079168	.00000014	.43284
114	114	.47572	1087	.43284	470.637	A2L144C1	5	359079168	.00000131	.43284
115	114	.47572	.26168	0	0	A2L144C1	5	0	0	0
116	117	.49586	370.8616	.43321	160.6615	A2L147C1	1	385504672	.00000042	.43321
117	117	.49586	.08925	0	0	A2L147C1	1	0	0	0
118	126	.49586	6.25337	.43321	2.70903	A2L156C1	1	385504672	.00000001	.43321
119	126	.49586	.00150496	0	0	A2L156C1	1	0	0	0
120	129	.49586	.14714	.43321	.06374	A2L159C1	1	385504672	0	.43321
121	129	.49586	.00003541	0	0	A2L159C1	1	0	0	0
122	141	.49586	23.46853	.43321	10.16683	A2L171C1	1	385504672	.00000003	.43321
123	141	.49586	.00564801	0	0	A2L171C1	1	0	0	0
124	144	.49586	20.4522	.43321	8.86012	A2L174C1	1	385504672	.00000002	.43321
125	144	.49586	.00492209	0	0	A2L174C1	1	0	0	0
126	147	.49586	0	.43321	0	A2L177C1	1	385504672	0	0
127	147	.49586	0	0	0	A2L177C1	1	0	0	0
128	150	.62044	0	.43321	0	A2L180C1	1	385504672	0	0
129	110	.47572	393.8591	.43284	170.4776	A2L140C1	5	359079168	.00000047	.43284
130	307	.48194	298.6237	.43306	129.3205	A2L245C1	3	366770880	.00000035	.43306
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.47572	.09479	0	0	A2L140C1	5	0	0	0
133	307	.48194	.07187	0	0	A2L245C1	3	0	0	0
134	201	.62044	6507	.43306	2818	A2L201C1	3	366770880	.00000768	.43306
135	203	.62044	4067	.43306	1761	A2L203C1	3	366770880	.0000048	.43306
136	204	.62109	113.0734	.43321	48.98469	A2L204C1	1	385504672	.00000013	.43321
137	205	.62044	28971	.43306	12546	A2L205C1	3	366770880	.00003421	.43306
138	206	.62109	10405	.43321	4507	A2L206C1	1	385504672	.00001169	.43321
139	209	.62109	0	.43321	0	A2L209C1	1	385504672	0	0
140	210	.62109	0	.43321	0	A2L210C1	1	385504672	0	0
141	214	.62109	0	.43321	0	A2L214C1	1	385504672	0	0
142	215	.62109	0	.43321	0	A2L215C1	1	385504672	0	0
143	217	.62109	0	.43321	0	A2L217C1	1	385504672	0	0
144	218	.62044	5156	.43321	2233	A2L218C1	1	385504672	.00000579	.43321
145	216	.62044	-448.0065	.43306	-194.0114	A2L216C1	3	366770880	-.00000053	.43306
146	220	.27102	1.90067	0	0	A2L220C1	3	0	0	0
147	222	.86	3.19016	0	0	A2L222C1	3	0	0	0
148	223	.27363	1.71898	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27102	4.54141	0	0	A2L224C1	3	0	0	0
150	225	.27363	1.94717	0	0	A2L225C1	1	0	0	0
151	228	.27363	0	0	0	A2L228C1	1	0	0	0
152	229	.27363	0	0	0	A2L229C1	1	0	0	0
153	233	.27363	0	0	0	A2L233C1	1	0	0	0
154	234	.27363	0	0	0	A2L234C1	1	0	0	0
155	236	.27363	0	0	0	A2L236C1	1	0	0	0
156	237	.86	19.83063	0	0	A2L237C1	1	0	0	0
157	235	.86	.14775	0	0	A2L235C1	3	0	0	0
158	413	.53355	5641	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.5287	31767	0	0	A2L308C1	1	0	0	0
164	409	.93052	1251902	.43321	542338	A2L309C1	1	385504672	.00140683	.43321
165	410	.93052	0	.43321	0	A2L310C1	1	385504672	0	0
166	411	.62109	34193	.43321	14812	A2L311C1	1	385504672	.00003842	.43321
167	402	.7948	339388	0	0	A2L302C1	1	0	0	0
168	403	.7948	255642	0	0	A2L303C1	1	0	0	0
169		0	5641	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1912894	XX	557151	XX	XX	XX	.00144525	XX
172		.83062	1918535	.2904	557151	XX	XX	XX	.00144525	.2904
173	401	.76317	15677	.2904	4552	A2L301C1	1	385504672	.00001181	.2904
174	414	.76317	245785	.2904	71377	A2L314C1	1	385504672	.00018515	.2904
175	415	.76317	29660	.2904	8613	A2L315C1	1	385504672	.00002234	.2904
176	416	.76317	573.1402	.2904	166.4425	A2L316C1	1	385504672	.00000043	.2904
177	417	.76317	97.68569	.2904	28.36836	A2L317C1	1	385504672	.00000007	.2904
178	418	.76317	70589	.2904	20499	A2L318C1	1	385504672	.00005318	.2904
179	005	.47572	3.33175	.43284	1.44211	A2L105C1	5	359079168	0	.43284
180	024	.49586	.08143	.43321	.03528	A2L120C1	1	385504672	0	.43321
181	114	.47572	109.4093	.43284	47.35662	A2L144C1	5	359079168	.00000013	.43284
182	117	.49586	37.31698	.43321	16.16614	A2L147C1	1	385504672	.00000004	.43321
183	126	.49586	.62923	.43321	.27259	A2L156C1	1	385504672	0	.43321
184	129	.49586	.01481	.43321	.00641386	A2L159C1	1	385504672	0	.43321
185	141	.49586	2.36146	.43321	1.02301	A2L171C1	1	385504672	0	.43321
186	144	.49586	2.05795	.43321	.89153	A2L174C1	1	385504672	0	.43321
187	147	.49586	0	.43321	0	A2L177C1	1	385504672	0	0
188	150	.93052	0	.43321	0	A2L180C1	1	385504672	0	0
189	110	.47572	39.63105	.43284	17.15386	A2L140C1	5	359079168	.00000005	.43284
190	307	.48194	30.04823	.43306	13.01254	A2L245C1	3	366770880	.00000004	.43306
191	XX		2544419	XX	776478	XX	XX	XX	.00202865	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6		
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52929	104160	173375	.60078	.52929
102	809004	0	0	0	0	0	.52929	0	173375	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52903	399.426	170928	.0023368	.52903
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52903	17.51678	170928	.00010248	.52903
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52948	.42849	172838	.00000248	.52948
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52903	0	170928	0	0
111	032	0	0	0	0	0	.52903	4144	170928	.02425	.52903
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52903	61.746	170928	.00036124	.52903
114	114	0	0	0	0	0	.52903	575.223	170928	.00336529	.52903
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52948	196.364	172838	.00113611	.52948
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52948	3.31104	172838	.00001916	.52948
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52948	.07791	172838	.00000045	.52948
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52948	12.42613	172838	.00007189	.52948
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52948	10.82904	172838	.00006265	.52948
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52948	0	172838	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52948	0	172838	0	0
129	110	0	0	0	0	0	.52903	208.3615	170928	.001219	.52903
130	307	0	0	0	0	0	.52929	158.0584	173375	.00091165	.52929
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52929	3444	173375	.01987	.52929
135	203	0	0	0	0	0	.52929	2152	173375	.01242	.52929
136	204	0	0	0	0	0	.52948	59.87017	172838	.00034639	.52948
137	205	0	0	0	0	0	.52929	15334	173375	.08844	.52929
138	206	0	0	0	0	0	.52948	5509	172838	.03188	.52948
139	209	0	0	0	0	0	.52948	0	172838	0	0
140	210	0	0	0	0	0	.52948	0	172838	0	0
141	214	0	0	0	0	0	.52948	0	172838	0	0
142	215	0	0	0	0	0	.52948	0	172838	0	0
143	217	0	0	0	0	0	.52948	0	172838	0	0
144	218	0	0	0	0	0	.52948	2730	172838	.0158	.52948
145	216	0	0	0	0	0	.52929	-237.1251	173375	-.00136769	.52929
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0		0	0	0	0	0		0	
150	225	0		0		0	0	0	0	0		0	
151	228	0		0		0	0	0	0	0		0	
152	229	0		0		0	0	0	0	0		0	
153	233	0		0		0	0	0	0	0		0	
154	234	0		0		0	0	0	0	0		0	
155	236	0		0		0	0	0	0	0		0	
156	237	0		0		0	0	0	0	0		0	
157	235	0		0		0	0	0	0	0		0	
158	413	0		0		0	0	0	0	0		0	
159	404	0		0		0	0	0	0	0		0	
160	405	0		0		0	0	0	0	0		0	
161	406	0		0		0	0	0	0	0		0	
162	407	0		0		0	0	0	0	0		0	
163	408	0		0		0	0	0	0	0		0	
164	409	0		0		0	.52948	662858	172838	3.83512		.52948	
165	410	0		0		0	.52948	0	172838	0		0	
166	411	0		0		0	.52948	18104	172838	.10475		.52948	
167	402	0		0		0	0	0	0	0		0	
168	403	0		0		0	0	0	0	0		0	
169		0		XX		0	0	0	XX	0		0	
170		0		XX		0	0	0	XX	0		0	
171	XX	0		XX		0	XX	680962	XX	3.93987		XX	
172		0		XX		0	0	.35494	680962	XX	3.93987	.35494	
173	401	0			0	0	0	.35494	5564	172838	.0322	.35494	
174	414	0			0	0	0	.35494	87238	172838	.50474	.35494	
175	415	0			0	0	0	.35494	10527	172838	.06091	.35494	
176	416	0			0	0	0	.35494	203.4297	172838	.00117699	.35494	
177	417	0			0	0	0	.35494	34.67244	172838	.00020061	.35494	
178	418	0			0	0	0	.35494	25054	172838	.14496	.35494	
179	005	0			0	0	0	.52903	1.76258	170928	.00001031	.52903	
180	024	0			0	0	0	.52948	.04312	172838	.00000025	.52948	
181	114	0			0	0	0	.52903	57.88032	170928	.00033862	.52903	
182	117	0			0	0	0	.52948	19.75862	172838	.00011432	.52948	
183	126	0			0	0	0	.52948	.33316	172838	.00000193	.52948	
184	129	0			0	0	0	.52948	.00783917	172838	.00000005	.52948	
185	141	0			0	0	0	.52948	1.25035	172838	.00000723	.52948	
186	144	0			0	0	0	.52948	1.08964	172838	.0000063	.52948	
187	147	0			0	0	0	.52948	0	172838	0	0	
188	150	0			0	0	0	.52948	0	172838	0	0	
189	110	0			0	0	0	.52903	20.96583	170928	.00012266	.52903	
190	307	0			0	0	0	.52929	15.90421	173375	.00009173	.52929	
191		XX		XX		0	XX	XX	949029	XX	5.48894	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	78.09382	75296	.00103715	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.18171	74829	.00000243	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.0079687	74829	.00000011	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00019476	74822	0	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.83334	74829	.00001114	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.26168	74829	.0000035	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.08925	74822	.00000119	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00150496	74822	.00000002	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00003541	74822	0	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00564801	74822	.00000008	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00492209	74822	.00000007	1	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	74822	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	0	74822	0	0	0	0	0	0	0	0
132	110	1	.09479	74829	.00000127	1	0	0	0	0	0	0
133	307	1	.07187	75296	.00000095	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	1.90067	75296	.00002524	1	0	0	0	0	0	0
147	222	1	3.19016	75296	.00004237	1	0	0	0	0	0	0
148	223	1	1.71898	74822	.00002297	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	4.54141	75296	.00006031	1	0	0	0	0	0
150	225	1	1.94717	74822	.00002602	1	0	0	0	0	0
151	228	1	0	74822	0	0	0	0	0	0	0
152	229	1	0	74822	0	0	0	0	0	0	0
153	233	1	0	74822	0	0	0	0	0	0	0
154	234	1	0	74822	0	0	0	0	0	0	0
155	236	1	0	74822	0	0	0	0	0	0	0
156	237	1	19.83063	74822	.00026504	1	0	0	0	0	0
157	235	1	.14775	75296	.00000196	1	0	0	0	0	0
158	413	1	5641	74822	.0754	1	0	0	0	0	0
159	404	.9517	0	74822	0	0	0	0	0	0	0
160	405	.9517	0	74822	0	0	0	0	0	0	0
161	406	.9517	0	74822	0	0	0	0	0	0	0
162	407	.9517	0	74822	0	0	0	0	0	0	0
163	408	.9517	30233	74822	.40407	.9517	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87916	298375	74822	3.9878	.87916	
168	403	0	0	0	0	.87916	224749	74822	3.00378	.87916	
169		0	5641	XX	.0754	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	30233	XX	.40407	XX	523124	XX	6.99158	XX	
172		.0187	35874	XX	.47947	.0187	.27267	XX	6.99158	.27267	
173	401	.0187	293.1596	74822	.00391809	.0187	.27267	4274	74822	.05713	.27267
174	414	.0187	4595	74822	.06143	.0187	.27267	67018	74822	.8957	.27267
175	415	.0187	554.6244	74822	.00741257	.0187	.27267	8087	74822	.10809	.27267
176	416	.0187	10.71717	74822	.00014324	.0187	.27267	156.2775	74822	.00208865	.27267
177	417	.0187	1.82663	74822	.00002441	.0187	.27267	26.63585	74822	.00035599	.27267
178	418	.0187	1319	74822	.01764	.0187	.27267	19247	74822	.25724	.27267
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	42759	XX	.57148	XX	621882	XX	8.31148	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.03766	7410	173037	.04283	.03766						
102	809004	0		0		0	.03766	0	173037	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.03814	28.79318	174824	.0001647	.03814						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.03814	1.26272	174824	.00000722	.03814						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.03731	.03019	170906	.00000018	.03731						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.03814	0	174824	0	0						
111	032	0		0		0	.03814	298.7972	174824	.00170912	.03814						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.03814	4.45105	174824	.00002546	.03814						
114	114	0		0		0	.03814	41.46575	174824	.00023718	.03814						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.03731	13.83611	170906	.00008096	.03731						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.03731	.2333	170906	.00000137	.03731						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.03731	.00548943	170906	.00000003	.03731						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.03731	.87556	170906	.00000512	.03731						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.03731	.76303	170906	.00000446	.03731						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.03731	0	170906	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.03731	0	170906	0	0						
129	110	0		0		0	.03814	15.02003	174824	.00008591	.03814						
130	307	0		0		0	.03766	11.24483	173037	.00006499	.03766						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.03766	245.0413	173037	.00141612	.03766						
135	203	0		0		0	.03766	153.1525	173037	.00088509	.03766						
136	204	0		0		0	.03731	4.21854	170906	.00002468	.03731						
137	205	0		0		0	.03766	1090	173037	.00630459	.03766						
138	206	0		0		0	.03731	388.1921	170906	.00227137	.03731						
139	209	0		0		0	.03731	0	170906	0	0						
140	210	0		0		0	.03731	0	170906	0	0						
141	214	0		0		0	.03731	0	170906	0	0						
142	215	0		0		0	.03731	0	170906	0	0						
143	217	0		0		0	.03731	0	170906	0	0						
144	218	0		0		0	.03731	192.3858	170906	.00112568	.03731						
145	216	0		0		0	.03766	-16.86992	173037	-.00009749	.03766						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.0483	0	170906	0
160	405	0	0	0	0	.0483	0	170906	0
161	406	0	0	0	0	.0483	0	170906	0
162	407	0	0	0	0	.0483	0	170906	0
163	408	0	0	0	0	.0483	1534	170906	.00897814
164	409	0	0	0	0	.03731	46705	170906	.27328
165	410	0	0	0	0	.03731	0	170906	0
166	411	0	0	0	0	.03731	1275	170906	.00746416
167	402	0	0	0	0	.12084	41012	170906	.23997
168	403	0	0	0	0	.12084	30892	170906	.18076
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	121421	XX	.71046
172		0	0	XX	0	0	121421	XX	.71046
173	401	0	0	0	0	0	.06329	992.2289	170906
174	414	0	0	0	0	0	.06329	15555	170906
175	415	0	0	0	0	0	.06329	1877	170906
176	416	0	0	0	0	0	.06329	36.27337	170906
177	417	0	0	0	0	0	.06329	6.18241	170906
178	418	0	0	0	0	0	.06329	4467	170906
179	005	0	0	0	0	0	.03814	.12706	174824
180	024	0	0	0	0	0	.03731	.00303798	170906
181	114	0	0	0	0	0	.03814	4.17238	174824
182	117	0	0	0	0	0	.03731	1.39222	170906
183	126	0	0	0	0	0	.03731	.02348	170906
184	129	0	0	0	0	0	.03731	.00055236	170906
185	141	0	0	0	0	0	.03731	.0881	170906
186	144	0	0	0	0	0	.03731	.07678	170906
187	147	0	0	0	0	0	.03731	0	170906
188	150	0	0	0	0	0	.03731	0	170906
189	110	0	0	0	0	0	.03814	1.51135	174824
190	307	0	0	0	0	0	.03766	1.13148	173037
191	XX	0	0	XX	0	XX	154269	XX	.90196

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2933	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	772.1091	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	4535	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	1194	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.29837	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.34191	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	138324	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	-8958	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	60	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	1285	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	391.2818	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.28993	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	140540	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	7427	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	21867	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	8.23047	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	325035	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	169.2689	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	354508	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1466	.43321	635.443	A3L713C1	1	385504672	.00000165	XX
202	9093802	1	772.1091	.43321	334.4865	A3L814C1	1	385504672	.00000087	XX
203	909120	.5	2267	.43321	982.3379	A3L714C1	1	385504672	.00000255	XX
204	909320	1	1194	.43321	517.3728	A3L815C1	1	385504672	.00000134	XX
205	909120	.5	.64918	0	0	A3L714C1	1	0	0	XX
206	909320	1	.34191	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43321	0	A3L722C1	1	385504672	0	XX
208	9093803	1	0	.43321	0	A3L823C1	1	385504672	0	XX
209	809105	1	138324	.43321	59923	A3L402C1	1	385504672	.00015544	XX
210	809305	1	-8958	.43321	-3880	A3L602C1	1	385504672	-.00001007	XX
211	809122	1	60	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	642.6804	.43321	278.4165	A3L438C1	1	385504672	.00000072	XX
214	809337	1	391.2818	.43321	169.5078	A3L638C1	1	385504672	.00000044	XX
215	809138	.5	.64496	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	136162	XX	58960	XX	XX	XX	.00015294	XX
218	9098802	.5	3713	.43321	1608	1.0	1	385504672	.00000417	XX
219	909820	.5	10933	.43321	4736	1.0	1	385504672	.00001229	XX
220	909820	.5	4.11523	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43321	0	1.0	1	385504672	0	XX
222	809805	1	325035	.43321	140809	1.0	1	385504672	.00036526	XX
223	809822	1	169.2689	0	0	1.0	1	0	0	XX
224	XX	XX	339856	XX	147154	XX	XX	XX	.00038172	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52948	776.6525	172838	.0044935	XX
202	9093802	0	0	0	0	XX	.52948	408.8168	172838	.0023653	XX
203	909120	0	0	0	0	XX	.52948	1200	172838	.00694656	XX
204	909320	0	0	0	0	XX	.52948	632.3445	172838	.00365858	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52948	0	172838	0	XX
208	9093803	0	0	0	0	XX	.52948	0	172838	0	XX
209	809105	0	0	0	0	XX	.52948	73239	172838	.42375	XX
210	809305	0	0	0	0	XX	.52948	-4743	172838	-.02744	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52948	340.2868	172838	.00196881	XX
214	809337	0	0	0	0	XX	.52948	207.1761	172838	.00119867	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	72062	XX	.41694	XX
218	9098802	0	0	0	0	XX	.52948	1966	172838	.01138	XX
219	909820	0	0	0	0	XX	.52948	5789	172838	.0335	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52948	0	172838	0	XX
222	809805	0	0	0	0	XX	.52948	172100	172838	.99573	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	179855	XX	1.0406	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	.64918	74822	.00000868	XX	0	0	0	0	0	0	XX
206	909320	1	.34191	74822	.00000457	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	60	74822	.0008019	XX	0	0	0	0	0	0	XX
212	809322	1	0	74822	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	.64496	74822	.00000862	XX	0	0	0	0	0	0	XX
216	809338	1	0	74822	0	XX	0	0	0	0	0	0	XX
217		XX	61.63606	XX	.00082377	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	4.11523	74822	.000055	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	169.2689	74822	.00226228	XX	0	0	0	0	0	0	XX
224		XX	173.3841	XX	.00231728	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.03731	54.72412	170906	.0003202 XX
202	9093802	0	0	0	0 XX	.03731	28.80585	170906	.00016855 XX
203	909120	0	0	0	0 XX	.03731	84.59858	170906	.000495 XX
204	909320	0	0	0	0 XX	.03731	44.55596	170906	.0002607 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03731	0	170906	0 XX
208	9093803	0	0	0	0 XX	.03731	0	170906	0 XX
209	809105	0	0	0	0 XX	.03731	5160	170906	.0302 XX
210	809305	0	0	0	0 XX	.03731	-334.2052	170906	-.00195548 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03731	23.97713	170906	.00014029 XX
214	809337	0	0	0	0 XX	.03731	14.59795	170906	.00008541 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	5077	XX	.02971 XX
218	9098802	0	0	0	0 XX	.03731	138.5515	170906	.00081069 XX
219	909820	0	0	0	0 XX	.03731	407.9218	170906	.00238681 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03731	0	170906	0 XX
222	809805	0	0	0	0 XX	.03731	12126	170906	.07095 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	12672	XX	.07415 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	24294	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	121.5648	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	5.33122	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.12501	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	1175	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	973.9249	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	12.4845	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	175.0684	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	57.28675	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.96595	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	.02273	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	3.62517	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	3.15924	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	0	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	63.41461	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	47.46045	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	803.3682	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	502.1109	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	13.94457	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	3576	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1283	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	636.6123	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-55.30805	
131	421	SWITCH CREWS	11	A2L321C44	224287	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	35004	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	12840	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1054	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	88676	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	362	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	79	A2L329C44	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	2850	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	98563	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	11605	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	10113	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	941	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	5	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		.53644
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.01258
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		17.61581
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		5.76433
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.0972
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.00228698
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		.36477
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.31789
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		0
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		6.38093
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		4.77558
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	508791	XX		9539
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	508791	XX		9539

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.81569	19816	1	19816	A3L301C1	3	173037	.11452	1
102	809003	.81569	0	1	0	A3L303C1	3	173037	0	0
103	002	.47572	57.83107	1	57.83107	A2L102C1	5	174824	.00033079	1
104	005	.47572	2.53618	1	2.53618	A2L105C1	5	174824	.00001451	1
105	024	.49586	.06199	1	.06199	A2L120C1	1	170906	.00000036	1
106	028	.47572	559.229	1	559.229	A2L124C1	5	174824	.0031988	1
107	032	.6162	600.1342	1	600.1342	A2L128C1	5	174824	.00343277	1
108	101	.6162	7.69297	1	7.69297	A2L131C1	5	174824	.000044	1
109	114	.47572	83.28388	1	83.28388	A2L144C1	5	174824	.00047638	1
110	117	.49586	28.40622	1	28.40622	A2L147C1	1	170906	.00016621	1
111	126	.49586	.47898	1	.47898	A2L156C1	1	170906	.0000028	1
112	129	.49586	.01127	1	.01127	A2L159C1	1	170906	.00000007	1
113	141	.49586	1.79758	1	1.79758	A2L171C1	1	170906	.00001052	1
114	144	.49586	1.56654	1	1.56654	A2L174C1	1	170906	.00000917	1
115	147	.49586	0	1	0	A2L177C1	1	170906	0	0
116	150	.81569	0	1	0	A2L180C1	1	170906	0	0
117	110	.47572	30.16773	1	30.16773	A2L140C1	5	174824	.00017256	1
118	307	.48194	22.87315	1	22.87315	A2L245C1	3	173037	.00013219	1
119	201	.62044	498.439	1	498.439	A2L201C1	3	173037	.00288053	1
120	203	.81569	409.5654	1	409.5654	A2L203C1	3	173037	.00236692	1
121	204	.62109	8.66087	1	8.66087	A2L204C1	1	170906	.00005068	1
122	205	.62044	2219	1	2219	A2L205C1	3	173037	.01282	1
123	206	.62109	796.9779	1	796.9779	A2L206C1	1	170906	.00466324	1
124	209	.62109	0	1	0	A2L209C1	1	170906	0	0
125	210	.62109	0	1	0	A2L210C1	1	170906	0	0
126	214	.62109	0	1	0	A2L214C1	1	170906	0	0
127	215	.62109	0	1	0	A2L215C1	1	170906	0	0
128	217	.62109	0	1	0	A2L217C1	1	170906	0	0
129	218	.81569	519.2766	1	519.2766	A2L218C1	1	170906	.00303836	1
130	216	.81569	-45.11407	1	-45.11407	A2L216C1	3	173037	-.00026072	1
131	421	.87212	195604	1	195604	A2L321C1	1	170906	1.14451	1
132	422	.63905	22369	1	22369	A2L322C1	1	170906	.13089	1
133	423	.63905	8205	1	8205	A2L323C1	1	170906	.04801	1
134	424	.63905	673.5606	1	673.5606	A2L324C1	1	170906	.0039411	1
135	425	.63905	56668	1	56668	A2L325C1	1	170906	.33158	1
136	426	.63905	0	1	0	A2L326C1	1	170906	0	0
137	427	.63905	231.3367	1	231.3367	A2L327C1	1	170906	.00135359	1
138	429	.63905	50.48509	1	50.48509	A2L329C1	1	170906	.0002954	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.63905	1821	1	1821	A2L320C1	1	170906	.01066	1
140	430	.63905	62986	1	62986	A2L330C1	1	170906	.36855	1
141	431	.63905	7416	1	7416	A2L331C1	1	170906	.04339	1
142	432	.63905	6462	1	6462	A2L332C1	1	170906	.03781	1
143	433	.63905	601.3477	1	601.3477	A2L333C1	1	170906	.00351857	1
144	434	.63905	3.19526	1	3.19526	A2L334C1	1	170906	.0000187	1
145	005	.47572	.2552	1	.2552	A2L105C1	5	174824	.00000146	1
146	024	.49586	.00623712	1	.00623712	A2L120C1	1	170906	.00000004	1
147	114	.47572	8.38023	1	8.38023	A2L144C1	5	174824	.00004794	1
148	117	.49586	2.8583	1	2.8583	A2L147C1	1	170906	.00001672	1
149	126	.49586	.0482	1	.0482	A2L156C1	1	170906	.00000028	1
150	129	.49586	.00113402	1	.00113402	A2L159C1	1	170906	.00000001	1
151	141	.49586	.18088	1	.18088	A2L171C1	1	170906	.00000106	1
152	144	.49586	.15763	1	.15763	A2L174C1	1	170906	.00000092	1
153	147	.49586	0	1	0	A2L177C1	1	170906	0	0
154	150	.63905	0	1	0	A2L180C1	1	170906	0	0
155	110	.47572	3.03555	1	3.03555	A2L140C1	5	174824	.00001736	1
156	307	.48194	2.30155	1	2.30155	A2L245C1	3	173037	.0000133	1
157		.74782	387616	1	387616	XX	XX	XX	2.26617	1
158		.74782	0	1	0	A2L321C1	1	170906	0	XX
159		XX	387616	XX	387616	XX	XX	XX	2.26617	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	193.3608
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	50.89093
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	347.3703
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	91.47564
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1040
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	273
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	3082
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	28.63916
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	8.71817
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	4691
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	5115
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	489.5547
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1674
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3089
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	10249
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	15503
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	15503

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	96.68042	1	96.68042	A3L713C1	1	170906	.00056569	XX
202	9093802	1	50.89093	1	50.89093	A3L814C1	1	170906	.00029777	XX
203	909120	.5	173.6852	1	173.6852	A3L714C1	1	170906	.00101626	XX
204	909320	1	91.47564	1	91.47564	A3L815C1	1	170906	.00053524	XX
205	9091803	.5	520	1	520	A3L722C1	1	170906	.0030426	XX
206	9093803	1	273	1	273	A3L823C1	1	170906	.00159736	XX
207	8091051	1	3082	1	3082	A3L401C1	1	170906	.01803	XX
208	8093051	1	0	1	0	A3L601C1	1	170906	0	XX
209	809137	.5	14.31958	1	14.31958	A3L438C1	1	170906	.00008379	XX
210	809337	1	8.71817	1	8.71817	A3L638C1	1	170906	.00005101	XX
211		.82848	3886	1	3886	XX	XX	XX	.02274	XX
212		.82848	0	1	0	1.0	1	170906	0	XX
213		XX	4310	XX	4310	XX	XX	XX	.02522	XX
214	9098802	.5	244.7773	1	244.7773	1.0	1	170906	.00143223	XX
215	909820	.5	837.4842	1	837.4842	1.0	1	170906	.00490024	XX
216	9098803	.5	1544	1	1544	1.0	1	170906	.00903887	XX
217	8098051	1	10249	1	10249	1.0	1	170906	.05997	XX
218		.83055	12876	1	12876	XX	XX	XX	.07534	XX
219		.83055	0	1	0	1.0	1	170906	0	XX
220		XX	12876	XX	12876	XX	XX	XX	.07534	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	4805	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	168.9988	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	851	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	29.9309	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	2	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	.07034	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	22204	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	1630	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	10745	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	1251	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	2530	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	185.8326	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	1224	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	142.6204	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	5658	XX	199	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	39915	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.9219	4429	0	0 A2L336C1	1	0	0
102	505	.9219	155.7994	0	0 A2L340C1	1	0	0
103	502	.9219	784.5343	0	0 A2L337C1	1	0	0
104	505	.9219	27.5932	0	0 A2L340C1	1	0	0
105	503	.9219	1.84379	0	0 A2L338C1	1	0	0
106	505	.9219	.06485	0	0 A2L340C1	1	0	0
107	519	.78988	17538	0	0 A2L354C1	1	0	0
108	518	.78988	1288	0	0 A2L353C1	1	0	0
109	527	.78988	8487	0	0 A2L357C1	1	0	0
110	523	.78988	988.6769	0	0 A2L358C1	1	0	0
111	524	.78988	0	0	0 A2L359C1	1	0	0
112	525	.78988	0	0	0 A2L360C1	1	0	0
113	526	.78988	0	0	0 A2L361C1	1	0	0
114	521	.78988	1998	0	0 A2L356C1	1	0	0
115	518	.78988	146.7858	0	0 A2L353C1	1	0	0
116	522	.78988	967.1426	0	0 A2L357C1	1	0	0
117	523	.78988	112.6532	0	0 A2L358C1	1	0	0
118	524	.78988	0	0	0 A2L359C1	1	0	0
119	525	.78988	0	0	0 A2L360C1	1	0	0
120	526	.78988	0	0	0 A2L361C1	1	0	0
121		XX	5399	XX	0 XX	XX	XX	0
122		XX	31528	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4429	7646	.57931
102	505	0	0	0	0	1	155.7994	7646	.02038
103	502	0	0	0	0	1	784.5343	7646	.1026
104	505	0	0	0	0	1	27.5932	7646	.00360859
105	503	0	0	0	0	1	1.84379	7646	.00024113
106	505	0	0	0	0	1	.06485	7646	.00000848
107	519	1	17538	12179	1.43998	0	0	0	0
108	518	1	1288	12179	.10577	0	0	0	0
109	522	1	8487	12179	.69689	0	0	0	0
110	523	1	988.6769	12179	.08117	0	0	0	0
111	524	1	0	12179	0	0	0	0	0
112	525	1	0	12179	0	0	0	0	0
113	526	1	0	12179	0	0	0	0	0
114	521	1	1998	12179	.16408	0	0	0	0
115	518	1	146.7858	12179	.01205	0	0	0	0
116	522	1	967.1426	12179	.07941	0	0	0	0
117	523	1	112.6532	12179	.00924927	0	0	0	0
118	524	1	0	12179	0	0	0	0	0
119	525	1	0	12179	0	0	0	0	0
120	526	1	0	12179	0	0	0	0	0
121		XX	0	XX	0	XX	5399	XX	.70614
122		XX	31528	XX	2.5886	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15670	B7L802C16	15818
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	243806	B7L803C16	248267
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	440677	B7L804C16	437284
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	160095	B7L805C16	173164
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	267667	B7L806C16	253302
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	123843	B7L807C16	121811
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	56857	B7L808C16	54613
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	10126	B7L809C16	9513
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	11554	B7L810C16	11236
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	156783	B7L811C16	155560
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	43877	B7L812C16	43866
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	695	B7L813C16	578
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	62113	B7L814C16	58820
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	190884	B7L815C16	199928
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	43877	B7L812C16	43866
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1784647	B7L816C16	1783763
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.47572	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.47572	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.49586	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.27232	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.47572	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.49586	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.49586	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.49586	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.49586	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.49586	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.49586	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.47572	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.48194	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.27102	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.27363	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.27102	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.27363	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.27363	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.27363	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.27363	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.27363	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.27363	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

[illegible]

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT	
			REGRES-	THEN C2:=BLANK	IF C2 NOT		
			SION	ELSE IF	IF C2 NOT		
			REF		C1L(C1)C2='X'	=BLANK DO	
				SOURCE	DO C2:=BLANK	C3:=BLANK	
			(1)		(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	803.7575
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	3.38083
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.14827
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00347652
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	27.08572
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.86881
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	1.5932
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.02686
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.0006321
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.10082
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.08786
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.76362
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	1.31992
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	62.0746
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	32.8338
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	55.60598
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	148.3195
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	62.98731
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	204.1009
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	1.5207
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1408
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	11.49225
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	3.02634
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.85995
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	40
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1501
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	4998
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	6554
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	50.73696
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	39.56816
240		TOTAL ROI : L238+L239	XX	XX	0	XX	90.30512
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	8053

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10 (11)
201	809007	.86	691.2315	A1L562C2	.5	345.6157	345.616	A3L309C1	3	332.3321	13.2836
202	002	.47572	1.60833	A1L562C2	.5	.80417	.80417	A2L102C1	5	.77338	.03079
203	005	.47572	.07053	A1L562C2	.5	.03527	.03527	A2L105C1	5	.03392	.00135
204	024	.49586	.00172387	A1L562C2	.5	.00086193	.0008619	A2L120C1	1	.00082788	.000034
205	033	.27232	7.3761	A1L562C2	.5	3.68805	3.68805	A2L129C1	5	3.54685	.14119
206	114	.47572	2.3162	A1L562C2	.5	1.1581	1.1581	A2L144C1	5	1.11376	.04434
207	117	.49586	.79	A1L562C2	.5	.395	.395	A2L147C1	1	.3794	.0156
208	126	.49586	.01332	A1L562C2	.5	.00666041	.0066604	A2L156C1	1	.00639728	.000263
209	129	.49586	.00031343	A1L562C2	.5	.00015672	.0001567	A2L159C1	1	.00015052	.000006
210	141	.49586	.04999	A1L562C2	.5	.025	.025	A2L171C1	1	.02401	.000987
211	144	.49586	.04357	A1L562C2	.5	.02178	.02178	A2L174C1	1	.02092	.000861
212	147	.49586	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1	0	0
214	110	.47572	.83899	A1L562C2	.5	.4195	.4195	A2L140C1	5	.40344	.01606
215	307	.48194	.63612	A1L562C2	.5	.31806	.31806	A2L245C1	3	.30584	.01222
216	220	.27102	16.82338	A1L562C2	.5	8.41169	8.41169	A2L220C1	3	8.08839	.3233
217	222	.86	28.23707	A1L562C2	.5	14.11853	14.11853	A2L222C1	3	13.57589	.54264
218	223	.27363	15.21523	A1L562C2	.5	7.60761	7.60761	A2L223C1	1	7.30707	.30055
219	224	.27102	40.19739	A1L562C2	.5	20.09869	20.09869	A2L224C1	3	19.32621	.77248
220	225	.27363	17.23495	A1L562C2	.5	8.61747	8.61747	A2L225C1	1	8.27703	.34044
221	228	.27363	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.27363	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.27363	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.27363	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.27363	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	175.5268	A1L562C2	.5	87.76338	87.76338	A2L237C1	1	84.29619	3.46719
227	235	.86	1.3078	A1L562C2	.5	.6539	.6539	A2L235C1	3	.62877	.02513
228		XX	996.8158	XX	XX	498.4079	498.408	XX	XX	479.1409	19.267
229	909120	.5	5.74612	A1L562C2	.5	2.87306	2.87306	A3L714C1	1	2.75956	.1135
230	909320	1	3.02634	A1L562C2	.5	1.51317	1.51317	A3L815C1	1	1.45339	.05978
231	809138	.5	.42998	A1L562C2	.5	.21499	.21499	A3L439C1	1	.20649	.008493
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	40	A1L562C4	.4	16	24	A3L409C1	1	15.3679	.6321
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1501	1.0	1	1501	0	A3L202C1	1	1441	59.2987
236	9507	1	4998	XX	XX	0	4998	A3L202C1	1	0	0
237		XX	6548	XX	XX	1521	5026	XX	XX	1461	60.1126
238	909820	.5	25.36848	A1L562C2	.5	12.68424	12.68424	1.0	1	12.18313	.50111
239	809807	1	39.56816	A1L562C4	.4	15.82727	23.7409	1.0	1	15.20199	.62527
240		XX	64.93664	XX	XX	28.5115	36.42513	XX	XX	27.38513	1.12638
241		XX	7609	XX	XX	2048	5561	XX	XX	1968	80.506

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	15386	.0216	.48078	236.5452	.05616	.01922	71.33486	274.28	
202	002	15391	.00005025	.48086	235.6502	.00013065	.01914	.1678	.63637	
203	005	15391	.00000022	.48086	235.6502	.00000573	.01914	.00735874	.02791	
204	024	15670	.00000005	.48025	247.8934	.00000014	.01975	.00017976	.000682	
205	033	15391	.00023045	.48086	235.6502	.00059916	.01914	.76955	2.9185	
206	114	15391	.00007236	.48086	235.6502	.00018815	.01914	.24165	.91645	
207	117	15670	.00002421	.48025	247.8934	.00006295	.01975	.08238	.31262	
208	126	15670	.00000041	.48025	247.8934	.00000106	.01975	.00138904	.005271	
209	129	15670	.00000001	.48025	247.8934	.00000002	.01975	.00003268	.000124	
210	141	15670	.00000153	.48025	247.8934	.00000398	.01975	.00521299	.01978	
211	144	15670	.00000134	.48025	247.8934	.00000347	.01975	.00454298	.01724	
212	147	15670	0	0	247.8934	0	0	0	0	
213	150	15670	0	0	247.8934	0	0	0	0	
214	110	15391	.00002621	.48086	235.6502	.00006815	.01914	.08753	.33196	
215	307	15386	.00001988	.48078	236.5452	.00005168	.01922	.06565	.25241	
216	220	15386	.00052568	.48078	236.5452	.00136676	.01922	1.73617	6.67552	
217	222	15386	.00088232	.48078	236.5452	.00229402	.01922	2.91406	11.2045	
218	223	15670	.00046631	.48025	247.8934	.00121241	.01975	1.58658	6.02103	
219	224	15386	.00125604	.48078	236.5452	.00326569	.01922	4.14836	15.9503	
220	225	15670	.00052821	.48025	247.8934	.00137334	.01975	1.79719	6.82028	
221	228	15670	0	0	247.8934	0	0	0	0	
222	229	15670	0	0	247.8934	0	0	0	0	
223	233	15670	0	0	247.8934	0	0	0	0	
224	234	15670	0	0	247.8934	0	0	0	0	
225	236	15670	0	0	247.8934	0	0	0	0	
226	237	15670	.00537946	.48025	247.8934	.01399	.01975	18.30324	69.4601	
227	235	15386	.00004086	.48078	236.5452	.00010625	.01922	.13496	.51894	
228	XX	.03102	.48067	XX	.08066	.01933		103.1096	395.3	
229	909120	15670	.0001761	.48025	247.8934	.00045787	.01975	.59918	2.27388	
230	909320	15670	.00009275	.48025	247.8934	.00024115	.01975	.31557	1.1976	
231	809138	15670	.00001318	.48025	247.8934	.00003426	.01975	.04484	.17015	
232	809338	15670	0	0	247.8934	0	0	0	0	
233	809107	15670	.00098072	.3842	247.8934	.00254988	.0158	5.00525	18.9947	
234	809307	15670	0	0	247.8934	0	0	0	0	
235	9407	15670	.092	.96049	247.8934	.23921	.03951	0	0	
236	9507	15670	0	0	247.8934	0	0	1042	3955	
237	XX	.09327	.22319	XX	.24249	.00918		1048	3978	
238	909820	15670	.00077748	.48025	247.8934	.00202145	.01975	2.64532	10.0389	
239	809807	15670	.00097013	.3842	247.8934	.00252235	.0158	4.95121	18.7897	
240	XX	.00174761	.42172	XX	.0045438	.01735		7.59654	28.8286	
241	XX	.12604	.25861	XX	.32769	.01058		1159	4402	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L802C2	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L802C11	TO TOTAL	2: B7L802C10	COST	TO TOTAL	COST
		3: B7L802C20	VARIABLE	3: B7L802C19	PER	VARIABLE	PER
		4: B7L802C29	COST	4: B7L802C28	COST	COST	COST
		5: B7L802C38	C18/C20	5: B7L802C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	27.21443	2.62121	.1032	104.6389	2.62121	.3968
202	002	27.77988	.00604025	.10433	105.3548	.00604025	.39567
203	005	27.77988	.00026489	.10433	105.3548	.00026489	.39567
204	024	28.93684	.00000621	.10428	109.8143	.00000621	.39572
205	033	27.77988	.0277	.10433	105.3548	.0277	.39567
206	114	27.77988	.00869871	.10433	105.3548	.00869871	.39567
207	117	28.93684	.00284683	.10428	109.8143	.00284683	.39572
208	126	28.93684	.000048	.10428	109.8143	.000048	.39572
209	129	28.93684	.00000113	.10428	109.8143	.00000113	.39572
210	141	28.93684	.00018015	.10428	109.8143	.00018015	.39572
211	144	28.93684	.000157	.10428	109.8143	.000157	.39572
212	147	28.93684	0	0	109.8143	0	0
213	150	28.93684	0	0	109.8143	0	0
214	110	27.77988	.00315091	.10433	105.3548	.00315091	.39567
215	307	27.21443	.00241224	.1032	104.6389	.00241224	.3968
216	220	27.21443	.0638	.1032	104.6389	.0638	.3968
217	222	27.21443	.10708	.1032	104.6389	.10708	.3968
218	223	28.93684	.05483	.10428	109.8143	.05483	.39572
219	224	27.21443	.15243	.1032	104.6389	.15243	.3968
220	225	28.93684	.06211	.10428	109.8143	.06211	.39572
221	228	28.93684	0	0	109.8143	0	0
222	229	28.93684	0	0	109.8143	0	0
223	233	28.93684	0	0	109.8143	0	0
224	234	28.93684	0	0	109.8143	0	0
225	236	28.93684	0	0	109.8143	0	0
226	237	28.93684	.63252	.10428	109.8143	.63252	.39572
227	235	27.21443	.0049593	.1032	104.6389	.0049593	.3968
228	XX	3.74021	.10344	XX	3.74021	.39656	
229	909120	28.93684	.02071	.10428	109.8143	.02071	.39572
230	909320	28.93684	.01091	.10428	109.8143	.01091	.39572
231	809138	28.93684	.00154945	.10428	109.8143	.00154945	.39572
232	809338	28.93684	0	0	109.8143	0	0
233	809107	28.93684	.17297	.12513	109.8143	.17297	.47487
234	809307	28.93684	0	0	109.8143	0	0
235	9407	28.93684	0	0	109.8143	0	0
236	9507	28.93684	36.02133	.20855	109.8143	36.02134	.79145
237	XX	36.22746	.16009	XX	36.22747	.60754	
238	909820	28.93684	.09142	.10428	109.8143	.09142	.39572
239	809807	28.93684	.1711	.12513	109.8143	.1711	.47487
240	XX	.26252	.11698	XX	.26252	.44395	
241	XX	40.2302	.1523	XX	40.23021	.57851	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	33800
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	142.1742
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	6.23504
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.1462
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1139
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	204.7486
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	66.99882
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	1.12972
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.02658
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	4.23976
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	3.69484
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	0
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	74.16553
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	55.5066
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2610
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1380
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2338
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	6237
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2648
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	8583
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	63.94999
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	59225
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	483.2846
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	127.267
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	83.50142
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3884
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	7490
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	2549
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	14406
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	29023
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2232
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	15457
340		TOTAL ROI : L338+L339	XX	XX	0	XX	17689
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	105938

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	29068	A1L563C2	.5	14534	14534	A3L310C1	3	13841	692.78
302	002	.47572	67.63542	A1L563C2	.5	33.81771	33.81771	A2L102C1	5	32.2865	1.53121
303	005	.47572	2.96614	A1L563C2	.5	1.48307	1.48307	A2L105C1	5	1.41592	.06715
304	024	.49586	.07249	A1L563C2	.5	.03625	.03625	A2L120C1	1	.03455	.001696
305	033	.27232	310.1876	A1L563C2	.5	155.0938	155.094	A2L129C1	5	148.0714	7.0224
306	114	.47572	97.40342	A1L563C2	.5	48.70171	48.70171	A2L144C1	5	46.49657	2.20514
307	117	.49586	33.22205	A1L563C2	.5	16.61102	16.61102	A2L147C1	1	15.83365	.77738
308	126	.49586	.56018	A1L563C2	.5	.28009	.28009	A2L156C1	1	.26698	.01311
309	129	.49586	.01318	A1L563C2	.5	.00659037	.0065904	A2L159C1	1	.00628195	.000308
310	141	.49586	2.10233	A1L563C2	.5	1.05116	1.05116	A2L171C1	1	1.00197	.04919
311	144	.49586	1.83212	A1L563C2	.5	.91606	.91606	A2L174C1	1	.87319	.04287
312	147	.49586	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	0	A1L563C2	.5	0	0	A2L180C1	1	0	0
314	110	.47572	35.28218	A1L563C2	.5	17.64109	17.64109	A2L140C1	5	16.84233	.79876
315	307	.48194	26.75092	A1L563C2	.5	13.37546	13.37546	A2L245C1	3	12.73791	.63755
316	220	.27102	707.4754	A1L563C2	.5	353.7377	353.738	A2L220C1	3	336.8765	16.8611
317	222	.86	1187	A1L563C2	.5	593.728	593.728	A2L222C1	3	565.4275	28.3005
318	223	.27363	639.8473	A1L563C2	.5	319.9236	319.924	A2L223C1	1	304.9516	14.9721
319	224	.27102	1690	A1L563C2	.5	845.2121	845.212	A2L224C1	3	804.9245	40.2877
320	225	.27363	724.7827	A1L563C2	.5	362.3914	362.391	A2L225C1	1	345.4319	16.9595
321	228	.27363	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.27363	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.27363	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.27363	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.27363	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	7381	A1L563C2	.5	3690	3690	A2L237C1	1	3517	172.72
327	235	.86	54.99699	A1L563C2	.5	27.4985	27.4985	A2L235C1	3	26.18776	1.31074
328	XX		41919	XX	XX	20959	20959	XX	XX	19964	994.64
329	909120	.5	241.6423	A1L563C2	.5	120.8212	120.821	A3L714C1	1	115.1669	5.6543
330	909320	1	127.267	A1L563C2	.5	63.63348	63.63348	A3L815C1	1	60.6555	2.97797
331	809138	.5	41.75071	A1L563C2	.5	20.87536	20.87536	A3L439C1	1	19.89841	.97694
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	3884	A1L563C4	.4	1553	2330	A3L410C1	1	1480	72.7068
334	809308	1	7490	XX	XX	0	7490	A3L610C1	1	0	0
335	9408	1	2549	1.0	1	2549	0	A3L203C1	1	2429	119.29
336	9508	1	14406	XX	XX	0	14406	A3L203C1	1	0	0
337	XX		28739	XX	XX	4307	24431	XX	XX	4106	201.61
338	909820	.5	1116	A1L563C2	.5	558.1992	558.199	1.0	1	532.0761	26.1231
339	809808	1	15457	A1L563C4	.4	6182	9274	1.0	1	5893	289.35
340	XX		16573	XX	XX	6741	9832	XX	XX	6425	315.47
341	XX		87232	XX	XX	32008	55223	XX	XX	30496	1511

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	248330	.05574	.47617	4780	.14492	.02383	2555	11978	
302	002	256074	.00012608	.47736	4670	.00032781	.02264	6.28471	27.533	
303	005	256074	.00000553	.47736	4670	.00001438	.02264	.27562	1.20746	
304	024	243806	.00000014	.4766	4603	.00000037	.0234	.00664364	.0296	
305	033	256074	.00057824	.47736	4670	.00150341	.02264	28.82276	126.27	
306	114	256074	.00018157	.47736	4670	.00047209	.02264	9.05077	39.6509	
307	117	243806	.00006494	.4766	4603	.00016885	.0234	3.0446	13.5664	
308	126	243806	.00000011	.4766	4603	.00000285	.0234	.05134	.22875	
309	129	243806	.00000003	.4766	4603	.00000007	.0234	.00120793	.005382	
310	141	243806	.00000411	.4766	4603	.00001069	.0234	.19267	.8585	
311	144	243806	.00000358	.4766	4603	.00000931	.0234	.1679	.74816	
312	147	243806	0	0	4603	0	0	0	0	
313	150	243806	0	0	4603	0	0	0	0	
314	110	256074	.00006577	.47736	4670	.00017101	.02264	3.27844	14.3627	
315	307	248330	.00005129	.47617	4780	.00013337	.02383	2.35174	11.0237	
316	220	248330	.00135657	.47617	4780	.00352707	.02383	62.19589	291.54	
317	222	248330	.00227692	.47617	4780	.00591999	.02383	104.3922	489.34	
318	223	243806	.0012508	.4766	4603	.00325207	.0234	58.6381	261.29	
319	224	248330	.00324135	.47617	4780	.00842751	.02383	148.6093	696.6	
320	225	243806	.00141683	.4766	4603	.00368376	.0234	66.42192	295.97	
321	228	243806	0	0	4603	0	0	0	0	
322	229	243806	0	0	4603	0	0	0	0	
323	233	243806	0	0	4603	0	0	0	0	
324	234	243806	0	0	4603	0	0	0	0	
325	236	243806	0	0	4603	0	0	0	0	
326	237	243806	.01443	.4766	4603	.03752	.0234	676.4643	3014	
327	235	248330	.00010546	.47617	4780	.00027418	.02383	4.83492	22.6636	
328	XX	.08068	.47627	XX	.20977	.02373		3720	17239	
329	909120	243806	.00047237	.4766	4603	.00122817	.0234	22.14505	98.6761	
330	909320	243806	.00024879	.4766	4603	.00064684	.0234	11.66324	51.9702	
331	809138	243806	.00008162	.4766	4603	.0002122	.0234	3.8262	17.0492	
332	809338	243806	0	0	4603	0	0	0	0	
333	809108	243806	.00607406	.38128	4603	.01579	.01872	427.1339	1903	
334	809308	243806	0	0	4603	0	0	1372	6117	
335	9408	243806	.00996575	.9532	4603	.02591	.0468	0	0	
336	9508	243806	0	0	4603	0	0	2640	11765	
337	XX	.01684	.14288	XX	.04379	.0070149		4478	19953	
338	909820	243806	.00218237	.4766	4603	.00567418	.0234	102.3111	455.89	
339	809808	243806	.02417	.38128	4603	.06285	.01872	1699	7574	
340	XX	.02636	.3877	XX	.06852	.01903		1802	8030	
341	XX	.12388	.3496	XX	.32208	.01733		10000	45222	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	439.2219	5.81819	.08791	2058	5.81819	.41209
302	002	462.1938	.0136	.09292	2024	.0136	.40708
303	005	462.1938	.00059632	.09292	2024	.00059632	.40708
304	024	450.2218	.00001476	.09164	2006	.00001476	.40836
305	033	462.1938	.06236	.09292	2024	.06236	.40708
306	114	462.1938	.01958	.09292	2024	.01958	.40708
307	117	450.2218	.00676244	.09164	2006	.00676244	.40836
308	126	450.2218	.00011403	.09164	2006	.00011403	.40836
309	129	450.2218	.00000268	.09164	2006	.00000268	.40836
310	141	450.2218	.00042793	.09164	2006	.00042793	.40836
311	144	450.2218	.00037293	.09164	2006	.00037293	.40836
312	147	450.2218	0	0	2006	0	0
313	150	450.2218	0	0	2006	0	0
314	110	462.1938	.00709321	.09292	2024	.00709321	.40708
315	307	439.2219	.00535433	.08791	2058	.00535433	.41209
316	220	439.2219	.1416	.08791	2058	.1416	.41209
317	222	439.2219	.23768	.08791	2058	.23768	.41209
318	223	450.2218	.13024	.09164	2006	.13024	.40836
319	224	439.2219	.33835	.08791	2058	.33835	.41209
320	225	450.2218	.14753	.09164	2006	.14753	.40836
321	228	450.2218	0	0	2006	0	0
322	229	450.2218	0	0	2006	0	0
323	233	450.2218	0	0	2006	0	0
324	234	450.2218	0	0	2006	0	0
325	236	450.2218	0	0	2006	0	0
326	237	450.2218	1.50251	.09164	2006	1.50251	.40836
327	235	439.2219	.01101	.08791	2058	.01101	.41209
328	XX	8.42063	.08876		XX	8.42063	.41124
329	909120	450.2218	.04919	.09164	2006	.04919	.40836
330	909320	450.2218	.02591	.09164	2006	.02591	.40836
331	809138	450.2218	.00849847	.09164	2006	.00849847	.40836
332	809338	450.2218	0	0	2006	0	0
333	809108	450.2218	.94872	.10997	2006	.94872	.49003
334	809308	450.2218	3.04922	.18329	2006	3.04922	.81671
335	9408	450.2218	0	0	2006	0	0
336	9508	450.2218	5.86476	.18329	2006	5.86476	.81671
337	XX	9.9463	.15581		XX	9.94629	.69429
338	909820	450.2218	.22725	.09164	2006	.22725	.40836
339	809808	450.2218	3.77559	.10997	2006	3.77559	.49003
340	XX	4.00284	.10874		XX	4.00284	.48453
341	XX	22.36976	.11465		XX	22.36976	.51842

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	26614
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	111.9478
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	4.90946
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.11512
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	896.8774
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	161.2188
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	52.75479
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.88954
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.02093
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	3.33838
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	2.90931
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	0
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	58.39785
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	43.70583
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	2055
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1087
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1841
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4911
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2085
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	6758
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	50.35415
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	46634
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	380.5377
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	100.2098
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	138.9039
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	6461
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-878
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-6141
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	61.65137
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1911
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	55892
440		TOTAL ROI : L438+L439	XX	XX	0	XX	57803
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	104500

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	22888	A1L564C2	.5	11444	11444	A3L311C1	3	10666	777.88
402	002	.47572	53.25605	A1L564C2	.5	26.62803	26.62803	A2L102C1	5	24.98032	1.6477
403	005	.47572	2.33554	A1L564C2	.5	1.16777	1.16777	A2L105C1	5	1.09551	.07226
404	024	.49586	.05708	A1L564C2	.5	.02854	.02854	A2L120C1	1	.02677	.001771
405	033	.27232	244.2413	A1L564C2	.5	122.1207	122.121	A2L129C1	5	114.564	7.55664
406	114	.47572	76.69533	A1L564C2	.5	38.34767	38.34767	A2L144C1	5	35.97477	2.37289
407	117	.49586	26.159	A1L564C2	.5	13.0795	13.0795	A2L147C1	1	12.26792	.81158
408	126	.49586	.44109	A1L564C2	.5	.22054	.22054	A2L156C1	1	.20686	.01368
409	129	.49586	.01038	A1L564C2	.5	.00518925	.0051892	A2L159C1	1	.00486726	.000322
410	141	.49586	1.65537	A1L564C2	.5	.82768	.82768	A2L171C1	1	.77633	.05136
411	144	.49586	1.44261	A1L564C2	.5	.72131	.72131	A2L174C1	1	.67655	.04476
412	147	.49586	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	0	A1L564C2	.5	0	0	A2L180C1	1	0	0
414	110	.47572	27.78114	A1L564C2	.5	13.89057	13.89057	A2L140C1	5	13.03104	.85953
415	307	.48194	21.06364	A1L564C2	.5	10.53182	10.53182	A2L245C1	3	9.81595	.71587
416	220	.27102	557.0652	A1L564C2	.5	278.5326	278.533	A2L220C1	3	259.6002	18.9324
417	222	.86	935.0015	A1L564C2	.5	467.5007	467.501	A2L222C1	3	435.7238	31.7769
418	223	.27363	503.815	A1L564C2	.5	251.9075	251.907	A2L223C1	1	236.2767	15.6308
419	224	.27102	1331	A1L564C2	.5	665.5191	665.519	A2L224C1	3	620.2825	45.2366
420	225	.27363	570.6931	A1L564C2	.5	285.3465	285.347	A2L225C1	1	267.6409	17.7057
421	228	.27363	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.27363	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.27363	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.27363	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.27363	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	5812	A1L564C2	.5	2906	2906	A2L237C1	1	2725	180.32
427	235	.86	43.30457	A1L564C2	.5	21.65228	21.65228	A2L235C1	3	20.18054	1.47175
428	XX	XX	33007	XX	XX	16503	16503	XX	XX	15403	1100
429	909120	.5	190.2689	A1L564C2	.5	95.13443	95.13443	A3L714C1	1	89.23137	5.90305
430	909320	1	100.2098	A1L564C2	.5	50.10493	50.10493	A3L815C1	1	46.99593	3.10899
431	809138	.5	69.45194	A1L564C2	.5	34.72597	34.72597	A3L439C1	1	32.57124	2.15473
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	6461	A1L564C4	.4	2584	3876	A3L411C1	1	2424	160.36
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	-878	1.0	1	-878	0	A3L204C1	1	-823.5205	-54.48
436	9509	1	-6141	XX	XX	0	-6141	A3L204C1	1	0	0
437	XX	XX	-198.0693	XX	XX	1886	-2084	XX	XX	1769	117.05
438	909820	.5	955.6639	A1L564C2	.5	477.832	477.832	1.0	1	448.1827	29.6493
439	809809	1	55892	A1L564C4	.4	22357	33535	1.0	1	20969	1387
440	XX	XX	56848	XX	XX	22834	34013	XX	XX	21417	1416
441	XX	XX	89657	XX	XX	41224	48432	XX	XX	38590	2634

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	5: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(14)	5: B7L804C41	(15)	(16)									
			(13)	(14)		(15)	(16)									
401	809009	415177	.02569	.46601	11645	.0668	.03399				1297	10146				
402	002	398544	.00006268	.46906	10110	.00016297	.03094				3.35519	23.2728				
403	005	398544	.00000275	.46906	10110	.00000715	.03094				.14714	1.02063				
404	024	440677	.00000006	.46898	11212	.00000016	.03102				.00367983	.02486				
405	033	398544	.00028746	.46906	10110	.00074739	.03094				15.38749	106.73				
406	114	398544	.00009027	.46906	10110	.00023469	.03094				4.8319	33.5158				
407	117	440677	.00002784	.46898	11212	.00007238	.03102				1.68637	11.3931				
408	126	440677	.00000047	.46898	11212	.00000122	.03102				.02844	.19211				
409	129	440677	.00000001	.46898	11212	.00000003	.03102				.00066906	.00452				
410	141	440677	.00000176	.46898	11212	.00000458	.03102				.10672	.72097				
411	144	440677	.00000154	.46898	11212	.00000399	.03102				.093	.62831				
412	147	440677	0	0	11212	0	0				0	0				
413	150	440677	0	0	11212	0	0				0	0				
414	110	398544	.0000327	.46906	10110	.00008501	.03094				1.75025	12.1403				
415	307	415177	.00002364	.46601	11645	.00006147	.03399				1.19436	9.33746				
416	220	415177	.00062528	.46601	11645	.00162572	.03399				31.5869	246.95				
417	222	415177	.00104949	.46601	11645	.00272867	.03399				53.01676	414.48				
418	223	440677	.00053617	.46898	11212	.00139404	.03102				32.47896	219.43				
419	224	415177	.00149402	.46601	11645	.00388445	.03399				75.47297	590.05				
420	225	440677	.00060734	.46898	11212	.00157909	.03102				36.79032	248.56				
421	228	440677	0	0	11212	0	0				0	0				
422	229	440677	0	0	11212	0	0				0	0				
423	233	440677	0	0	11212	0	0				0	0				
424	234	440677	0	0	11212	0	0				0	0				
425	236	440677	0	0	11212	0	0				0	0				
426	237	440677	.00618537	.46898	11212	.01608	.03102				374.6856	2531				
427	235	415177	.00004861	.46601	11645	.00012638	.03399				2.45547	19.1968				
428		XX	.03667	.46667	XX	.09534	.03333				1927	14575				
429	909120	440677	.00020249	.46898	11212	.00052647	.03102				12.26588	82.8685				
430	909320	440677	.00010664	.46898	11212	.00027728	.03102				6.46013	43.6448				
431	809138	440677	.00007391	.46898	11212	.00019217	.03102				4.47729	30.2487				
432	809338	440677	0	0	11212	0	0				0	0				
433	809109	440677	.00550072	.37518	11212	.0143	.02482				499.8181	3376				
434	809309	440677	0	0	11212	0	0				0	0				
435	9409	440677	-.00186876	.93795	11212	-.00485878	.06205				0	0				
436	9509	440677	0	0	11212	0	0				-791.7719	-5349				
437		XX	.004015	-8.93282	XX	.01044	-.59095				-268.7505	-1815				
438	909820	440677	.00101703	.46898	11212	.00264428	.03102				61.60787	416.22				
439	809809	440677	.04759	.37518	11212	.12372	.02482				4323	29211				
440		XX	.0486	.37676	XX	.12637	.02492				4385	29627				
441		XX	.08929	.43043	XX	.23214	.02938				6044	42388				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L804C11	TO TOTAL	2: B7L804C10	COST	TO TOTAL	COST
		3: B7L804C20	VARIABLE	3: B7L804C19	PER	VARIABLE	PER
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	734.3252	1.76738	.0567	5740	1.76737	.4433
402	002	719.3402	.00466427	.063	4989	.00466427	.437
403	005	719.3402	.00020455	.063	4989	.00020455	.437
404	024	813.7715	.00000452	.06447	5497	.00000452	.43553
405	033	719.3402	.02139	.063	4989	.02139	.437
406	114	719.3402	.00671712	.063	4989	.00671712	.437
407	117	813.7715	.00207229	.06447	5497	.00207229	.43553
408	126	813.7715	.00003494	.06447	5497	.00003494	.43553
409	129	813.7715	.00000082	.06447	5497	.00000082	.43553
410	141	813.7715	.00013114	.06447	5497	.00013114	.43553
411	144	813.7715	.00011428	.06447	5497	.00011428	.43553
412	147	813.7715	0	0	5497	0	0
413	150	813.7715	0	0	5497	0	0
414	110	719.3402	.00243313	.063	4989	.00243313	.437
415	307	734.3252	.00162647	.0567	5740	.00162647	.4433
416	220	734.3252	.04301	.0567	5740	.04301	.4433
417	222	734.3252	.0722	.0567	5740	.0722	.4433
418	223	813.7715	.03991	.06447	5497	.03991	.43553
419	224	734.3252	.10278	.0567	5740	.10278	.4433
420	225	813.7715	.04521	.06447	5497	.04521	.43553
421	228	813.7715	0	0	5497	0	0
422	229	813.7715	0	0	5497	0	0
423	233	813.7715	0	0	5497	0	0
424	234	813.7715	0	0	5497	0	0
425	236	813.7715	0	0	5497	0	0
426	237	813.7715	.46043	.06447	5497	.46043	.43553
427	235	734.3252	.00334385	.0567	5740	.00334385	.4433
428	XX	2.56674	.05841		XX	2.56674	.44159
429	909120	813.7715	.01507	.06447	5497	.01507	.43553
430	909320	813.7715	.00793851	.06447	5497	.00793851	.43553
431	809138	813.7715	.0055019	.06447	5497	.0055019	.43553
432	809339	813.7715	0	0	5497	0	0
433	809109	813.7715	.6142	.07736	5497	.6142	.52264
434	809309	813.7715	0	0	5497	0	0
435	9409	813.7715	0	0	5497	0	0
436	9509	813.7715	-.97297	.12893	5497	-.97297	.87107
437	XX	-.33025	1.35685		XX	-.33025	9.16691
438	909820	813.7715	.07571	.06447	5497	.07571	.43553
439	809809	813.7715	5.3133	.07736	5497	5.3133	.52264
440	XX	5.389	.07714		XX	5.389	.52118
441	XX	7.62549	.06742		XX	7.62549	.47278

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	26096
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	109.769
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.81391
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.11288
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	879.4218
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	158.081
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	51.72805
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.87222
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.02052
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.27341
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.85269
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	0
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	57.26127
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	42.8552
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2015
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1066
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1805
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4815
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2045
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6626
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	49.37413
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	45726
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	373.1315
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	98.25951
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	104.0543
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	4840
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	13396
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-549
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-1819
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	16443
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1806
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	22727
540		TOTAL ROI : L538+L539	XX	XX	0	XX	24534
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	86704

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	22442	A1L565C2	.5	11221	11221	A3L312C1	3	10623	597.65
502	002	.47572	52.21955	A1L565C2	.5	26.10977	26.10977	A2L102C1	5	24.62483	1.48495
503	005	.47572	2.29008	A1L565C2	.5	1.14504	1.14504	A2L105C1	5	1.07992	.06512
504	024	.49586	.05597	A1L565C2	.5	.02799	.02799	A2L120C1	1	.02622	.001763
505	033	.27232	239.4878	A1L565C2	.5	119.7439	119.744	A2L129C1	5	112.9337	6.81023
506	114	.47572	75.20264	A1L565C2	.5	37.60132	37.60132	A2L144C1	5	35.46281	2.13851
507	117	.49586	25.64988	A1L565C2	.5	12.82494	12.82494	A2L147C1	1	12.01679	.80815
508	126	.49586	.4325	A1L565C2	.5	.21625	.21625	A2L156C1	1	.20262	.01363
509	129	.49586	.01018	A1L565C2	.5	.00508825	.0050883	A2L159C1	1	.00476762	.000321
510	141	.49586	1.62315	A1L565C2	.5	.81158	.81158	A2L171C1	1	.76044	.05114
511	144	.49586	1.41453	A1L565C2	.5	.70727	.70727	A2L174C1	1	.6627	.04457
512	147	.49586	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	0	A1L565C2	.5	0	0	A2L180C1	1	0	0
514	110	.47572	27.24045	A1L565C2	.5	13.62023	13.62023	A2L140C1	5	12.8456	.77463
515	307	.48194	20.65369	A1L565C2	.5	10.32684	10.32684	A2L245C1	3	9.77684	.55
516	220	.27102	546.2233	A1L565C2	.5	273.1116	273.112	A2L220C1	3	258.5659	14.5458
517	222	.86	916.8038	A1L565C2	.5	458.4019	458.402	A2L222C1	3	433.9877	24.4142
518	223	.27363	494.0094	A1L565C2	.5	247.0047	247.005	A2L223C1	1	231.44	15.5647
519	224	.27102	1305	A1L565C2	.5	652.5662	652.566	A2L224C1	3	617.8109	34.7554
520	225	.27363	559.5859	A1L565C2	.5	279.793	279.793	A2L225C1	1	262.1621	17.6309
521	228	.27363	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.27363	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.27363	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.27363	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.27363	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5699	A1L565C2	.5	2849	2849	A2L237C1	1	2669	179.56
527	235	.86	42.46175	A1L565C2	.5	21.23087	21.23087	A2L235C1	3	20.10013	1.13074
528	XX	XX	32364	XX	XX	16182	16182	XX	XX	15286	895.64
529	909120	.5	186.5657	A1L565C2	.5	93.28286	93.28286	A3L714C1	1	87.40474	5.87812
530	909320	1	98.25951	A1L565C2	.5	49.12976	49.12976	A3L815C1	1	46.0339	3.09586
531	809138	.5	52.02714	A1L565C2	.5	26.01357	26.01357	A3L439C1	1	24.37435	1.63922
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	4840	A1L565C4	.4	1936	2904	A3L412C1	1	1814	121.99
534	809310	1	13396	XX	XX	0	13396	A3L612C1	1	0	0
535	9410	1	-549	1.0	1	-549	0	A3L205C1	1	-514.4054	-34.595
536	9510	1	-1819	XX	XX	0	-1819	A3L205C1	1	0	0
537	XX	XX	16204	XX	XX	1555	14649	XX	XX	1457	98.0134
538	909820	.5	903.3984	A1L565C2	.5	451.6992	451.699	1.0	1	423.2359	28.4633
539	809810	1	22727	A1L565C4	.4	9091	13636	1.0	1	8518	572.86
540	XX	XX	23631	XX	XX	9542	14088	XX	XX	8941	601.33
541	XX	XX	72200	XX	XX	27280	44920	XX	XX	25685	1594

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	197973	.05366		.47337			4283	.13952		.02663			1696	9524	
502	002	208236	.00011825		.47156			4829	.00030746		.02844			3.77453	22.3352	
503	005	208236	.00000519		.47156			4829	.00001348		.02844			.16553	.97951	
504	024	160095	.00000016		.46849			4141	.00000043		.03151			.00376113	.02422	
505	033	208236	.00054233		.47156			4829	.00141007		.02844			17.31064	102.43	
506	114	208236	.0001703		.47156			4829	.00044278		.02844			5.43579	32.1655	
507	117	160095	.00007506		.46849			4141	.00019516		.03151			1.72362	11.1013	
508	126	160095	.00000127		.46849			4141	.00000329		.03151			.02906	.18719	
509	129	160095	.00000003		.46849			4141	.00000008		.03151			.00068384	.004404	
510	141	160095	.00000475		.46849			4141	.00001235		.03151			.10907	.7025	
511	144	160095	.00000414		.46849			4141	.00001076		.03151			.09505	.61221	
512	147	160095	0		0			4141	0		0			0	0	
513	150	160095	0		0			4141	0		0			0	0	
514	110	208236	.00006169		.47156			4829	.00016039		.02844			1.96899	11.6512	
515	307	197973	.00004938		.47337			4283	.0001284		.02663			1.56168	8.76516	
516	220	197973	.00130607		.47337			4283	.00339577		.02663			41.30148	231.81	
517	222	197973	.00219216		.47337			4283	.0056996		.02663			69.32212	389.08	
518	223	160095	.00144564		.46849			4141	.00375867		.03151			33.19648	213.81	
519	224	197973	.00312068		.47337			4283	.00811378		.02663			98.68474	553.88	
520	225	160095	.00163754		.46849			4141	.00425761		.03151			37.60309	242.19	
521	228	160095	0		0			4141	0		0			0	0	
522	229	160095	0		0			4141	0		0			0	0	
523	233	160095	0		0			4141	0		0			0	0	
524	234	160095	0		0			4141	0		0			0	0	
525	236	160095	0		0			4141	0		0			0	0	
526	237	160095	.01668		.46849			4141	.04336		.03151			382.9631	2466	
527	235	197973	.00010153		.47337			4283	.00026398		.02663			3.21065	18.0202	
528	XX	.08097	.47233				XX	.21051	.02767					2388	13793	
529	909120	160095	.00054596		.46849			4141	.00141949		.03151			12.53686	80.746	
530	909320	160095	.00028754		.46849			4141	.00074761		.03151			6.60285	42.5269	
531	809138	160095	.00015225		.46849			4141	.00039585		.03151			3.49612	22.5174	
532	809338	160095	0		0			4141	0		0			0	0	
533	809110	160095	.01133		.37479			4141	.02946		.02521			390.2864	2513	
534	809310	160095	0		0			4141	0		0			1800	11595	
535	9410	160095	-.00321313		.93699			4141	-.00835414		.06301			0	0	
536	9510	160095	0		0			4141	0		0			-244.4666	-1574	
537	XX	.00910343	.08994				XX	.02367	.0060484					1968	12680	
538	909820	160095	.00264365		.46849			4141	.00687351		.03151			60.70663	390.99	
539	809810	160095	.05321		.37479			4141	.13834		.02521			1832	11803	
540	XX	.05585	.37838				XX	.14521	.02545					1893	12194	
541	XX	.14592	.35575				XX	.37939	.02209					6251	38669	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	350.1553		4.84635	.07561			1965	4.84635		.42439		
502	002	375.8503		.01004	.07228			2224	.01004		.42772		
503	005	375.8503		.00044042	.07228			2224	.00044042		.42772		
504	024	295.6377		.00001272	.0672			1904	.00001272		.4328		
505	033	375.8503		.04606	.07228			2224	.04606		.42772		
506	114	375.8503		.01446	.07228			2224	.01446		.42772		
507	117	295.6377		.00583018	.0672			1904	.00583018		.4328		
508	126	295.6377		.00009831	.0672			1904	.00009831		.4328		
509	129	295.6377		.00000231	.0672			1904	.00000231		.4328		
510	141	295.6377		.00036894	.0672			1904	.00036894		.4328		
511	144	295.6377		.00032152	.0672			1904	.00032152		.4328		
512	147	295.6377		0	0			1904	0		0		
513	150	295.6377		0	0			1904	0		0		
514	110	375.8503		.00523877	.07228			2224	.00523877		.42772		
515	307	350.1553		.00445997	.07561			1965	.00445997		.42439		
516	220	350.1553		.11795	.07561			1965	.11795		.42439		
517	222	350.1553		.19798	.07561			1965	.19798		.42439		
518	223	295.6377		.11229	.0672			1904	.11229		.4328		
519	224	350.1553		.28183	.07561			1965	.28183		.42439		
520	225	295.6377		.12719	.0672			1904	.12719		.4328		
521	228	295.6377		0	0			1904	0		0		
522	229	295.6377		0	0			1904	0		0		
523	233	295.6377		0	0			1904	0		0		
524	234	295.6377		0	0			1904	0		0		
525	236	295.6377		0	0			1904	0		0		
526	237	295.6377		1.29538	.0672			1904	1.29538		.4328		
527	235	350.1553		.00916922	.07561			1965	.00916922		.42439		
528		XX		7.05649	.07381			XX	7.05649		.42619		
529	909120	295.6377		.04241	.0672			1904	.04241		.4328		
530	909320	295.6377		.02233	.0672			1904	.02233		.4328		
531	809138	295.6377		.01183	.0672			1904	.01183		.4328		
532	809338	295.6377		0	0			1904	0		0		
533	809110	295.6377		1.32015	.08064			1904	1.32015		.51936		
534	809310	295.6377		6.08979	.1344			1904	6.08979		.8656		
535	9410	295.6377		0	0			1904	0		0		
536	9510	295.6377		-.82691	.1344			1904	-.82691		.8656		
537		XX		6.65959	.1215			XX	6.65959		.78252		
538	909820	295.6377		.20534	.0672			1904	.20534		.4328		
539	809810	295.6377		6.19917	.08064			1904	6.19917		.51936		
540		XX		6.40452	.08012			XX	6.40451		.51605		
541		XX		20.12059	.08658			XX	20.12059		.53558		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	19409
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	81.6398
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	3.5803
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.08395
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	654.0626
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	117.5715
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	38.4723
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.64871
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.01526
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.43457
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.12166
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	0
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	42.5876
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	31.8732
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1498
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	792.8665
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1342
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	3581
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1521
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	4928
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	36.72159
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	34008
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	277.5134
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	73.07968
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	121.0814
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5632
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	995
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2434
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	5576
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	15108
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1435
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	24105
640		TOTAL ROI : L638+L639	XX	XX	0	XX	25540
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	74657

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	16691 A1L566C2		.5	8345	8345 A3L313C1	3	7979	366.62	
602	002	.47572	38.83785 A1L566C2		.5	19.41893	19.41893 A2L102C1	5	18.58037	.83856	
603	005	.47572	1.70323 A1L566C2		.5	.85161	.85161 A2L105C1	5	.81484	.03677	
604	024	.49586	.04163 A1L566C2		.5	.02081	.02081 A2L120C1	1	.01992	.000891	
605	033	.27232	178.117 A1L566C2		.5	89.05851	89.05851 A2L129C1	5	85.21274	3.84577	
606	114	.47572	55.93134 A1L566C2		.5	27.96567	27.96567 A2L144C1	5	26.75804	1.20763	
607	117	.49586	19.07688 A1L566C2		.5	9.53844	9.53844 A2L147C1	1	9.13013	.40832	
608	126	.49586	.32167 A1L566C2		.5	.16083	.16083 A2L156C1	1	.15395	.006885	
609	129	.49586	.00756869 A1L566C2		.5	.00378434	.0037843 A2L159C1	1	.00362235	.000162	
610	141	.49586	1.20721 A1L566C2		.5	.6036	.6036 A2L171C1	1	.57776	.02584	
611	144	.49586	1.05205 A1L566C2		.5	.52602	.52602 A2L174C1	1	.50351	.02252	
612	147	.49586	0 A1L566C2		.5	0	0 A2L177C1	1	0	0	
613	150	.86	0 A1L566C2		.5	0	0 A2L180C1	1	0	0	
614	110	.47572	20.25986 A1L566C2		.5	10.12993	10.12993 A2L140C1	5	9.69249	.43744	
615	307	.48194	15.36101 A1L566C2		.5	7.6805	7.6805 A2L245C1	3	7.34311	.33739	
616	220	.27102	406.249 A1L566C2		.5	203.1245	203.125 A2L220C1	3	194.2015	8.92299	
617	222	.86	681.8653 A1L566C2		.5	340.9326	340.933 A2L222C1	3	325.9559	14.9767	
618	223	.27363	367.4154 A1L566C2		.5	183.7077	183.708 A2L223C1	1	175.8436	7.86404	
619	224	.27102	970.6815 A1L566C2		.5	485.3408	485.341 A2L224C1	3	464.0204	21.3204	
620	225	.27363	416.1873 A1L566C2		.5	208.0937	208.094 A2L225C1	1	199.1857	8.90794	
621	228	.27363	0 A1L566C2		.5	0	0 A2L228C1	1	0	0	
622	229	.27363	0 A1L566C2		.5	0	0 A2L229C1	1	0	0	
623	233	.27363	0 A1L566C2		.5	0	0 A2L233C1	1	0	0	
624	234	.27363	0 A1L566C2		.5	0	0 A2L234C1	1	0	0	
625	236	.27363	0 A1L566C2		.5	0	0 A2L236C1	1	0	0	
626	237	.86	4238 A1L566C2		.5	2119	2119 A2L237C1	1	2028	90.7216	
627	235	.86	31.58057 A1L566C2		.5	15.79029	15.79029 A2L235C1	3	15.09664	.69365	
628		XX	24070 XX		XX	12035	12035 XX	XX	11509	525.77	
629	909120	.5	138.7567 A1L566C2		.5	69.37835	69.37835 A3L714C1	1	66.40845	2.9699	
630	909320	1	73.07968 A1L566C2		.5	36.53984	36.53984 A3L815C1	1	34.97567	1.56417	
631	809138	.5	60.54068 A1L566C2		.5	30.27034	30.27034 A3L439C1	1	28.97455	1.29579	
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1	1	0	0	
633	809111	1	5632 A1L566C4		.4	2252	3379 A3L413C1	1	2156	96.4363	
634	809311	1	995 XX		XX	0	995 A3L613C1	1	0	0	
635	9411	1	2434 1.0		1	2434	0 A3L206C1	1	2329	104.19	
636	9511	1	5576 XX		XX	0	5576 A3L206C1	1	0	0	
637		XX	14909 XX		XX	4822	10086 XX	XX	4616	206.46	
638	909820	.5	717.6522 A1L566C2		.5	358.8261	358.826 1.0	1	343.4657	15.3604	
639	809811	1	24105 A1L566C4		.4	9642	14463 1.0	1	9229	412.75	
640		XX	24822 XX		XX	10000	14821 XX	XX	9572	428.11	
641		XX	63803 XX		XX	26859	36943 XX	XX	25698	1160	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	245517	.0325		.47804			4338	.0845		.02196			1506	6839	
602	002	248296	.00007483		.47841			4309	.00019456		.02159			3.58472	15.8342	
603	005	248296	.00000328		.47841			4309	.00000853		.02159			.15721	.69441	
604	024	267667	.00000007		.4786			4604	.00000019		.0214			.00397383	.01684	
605	033	248296	.00034319		.47841			4309	.00089229		.02159			16.44013	72.6184	
606	114	248296	.00010777		.47841			4309	.00028019		.02159			5.16244	22.8032	
607	117	267667	.00003411		.4786			4604	.00008869		.0214			1.8211	7.71734	
608	126	267667	.00000058		.4786			4604	.00000015		.0214			.03071	.13013	
609	129	267667	.00000001		.4786			4604	.00000004		.0214			.00072251	.003062	
610	141	267667	.00000216		.4786			4604	.00000561		.0214			.11524	.48836	
611	144	267667	.00000188		.4786			4604	.00000489		.0214			.10043	.42559	
612	147	267667	0		0			4604	0		0			0	0	
613	150	267667	0		0			4604	0		0			0	0	
614	110	248296	.00003904		.47841			4309	.00010149		.02159			1.86998	8.25995	
615	307	245517	.00002991		.47804			4338	.00007776		.02196			1.38653	6.29398	
616	220	245517	.00079099		.47804			4338	.00205657		.02196			36.66913	166.46	
617	222	245517	.00132763		.47804			4338	.00345184		.02196			61.54699	279.39	
618	223	267667	.00065695		.4786			4604	.00170807		.0214			35.07385	148.63	
619	224	245517	.00188997		.47804			4338	.00491393		.02196			87.61632	397.72	
620	225	267667	.00074415		.4786			4604	.00193481		.0214			39.72967	168.36	
621	228	267667	0		0			4604	0		0			0	0	
622	229	267667	0		0			4604	0		0			0	0	
623	233	267667	0		0			4604	0		0			0	0	
624	234	267667	0		0			4604	0		0			0	0	
625	236	267667	0		0			4604	0		0			0	0	
626	237	267667	.00757874		.4786			4604	.0197		.0214			404.6209	1714	
627	235	245517	.00006149		.47804			4338	.00015987		.02196			2.85055	12.9397	
628	XX	.04606	.47816				XX	.11976	.02184					2199	9835	
629	909120	267667	.0002481		.4786			4604	.00064506		.0214			13.24586	56.1325	
630	909320	267667	.00013067		.4786			4604	.00033974		.0214			6.97626	29.5636	
631	809138	267667	.00010825		.4786			4604	.00028145		.0214			5.77927	24.4911	
632	809338	267667	0		0			4604	0		0			0	0	
633	809111	267667	.00805614		.38288			4604	.02095		.01712			645.1638	2734	
634	809311	267667	0		0			4604	0		0			189.9674	805.03	
635	9411	267667	.00870412		.95719			4604	.02263		.04281			0	0	
636	9511	267667	0		0			4604	0		0			1064	4511	
637	XX	.01725	.30964				XX	.04484	.01385					1925	8160	
638	909820	267667	.00128318		.4786			4604	.00333628		.0214			68.50781	290.32	
639	809811	267667	.03448		.38288			4604	.08965		.01712			2761	11701	
640	XX	.03576	.38564				XX	.09299	.01725					2829	11992	
641	XX	.09907	.40279				XX	.25758	.01819					6955	29988	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	434.2465	3.46956	.09026	1971	3.46956	.40974
602	002	448.1558	.00799883	.0923	1979	.00799883	.4077
603	005	448.1558	.00035079	.0923	1979	.00035079	.4077
604	024	494.2844	.00000804	.09546	2094	.00000804	.40454
605	033	448.1558	.03668	.0923	1979	.03668	.4077
606	114	448.1558	.01152	.0923	1979	.01152	.4077
607	117	494.2844	.00368431	.09546	2094	.00368431	.40454
608	126	494.2844	.00006212	.09546	2094	.00006212	.40454
609	129	494.2844	.00000146	.09546	2094	.00000146	.40454
610	141	494.2844	.00023315	.09546	2094	.00023315	.40454
611	144	494.2844	.00020318	.09546	2094	.00020318	.40454
612	147	494.2844	0	0	2094	0	0
613	150	494.2844	0	0	2094	0	0
614	110	448.1558	.00417261	.0923	1979	.00417261	.4077
615	307	434.2465	.00319295	.09026	1971	.00319295	.40974
616	220	434.2465	.08444	.09026	1971	.08444	.40974
617	222	434.2465	.14173	.09026	1971	.14173	.40974
618	223	494.2844	.07096	.09546	2094	.07096	.40454
619	224	434.2465	.20177	.09026	1971	.20177	.40974
620	225	494.2844	.08038	.09546	2094	.08038	.40454
621	228	494.2844	0	0	2094	0	0
622	229	494.2844	0	0	2094	0	0
623	233	494.2844	0	0	2094	0	0
624	234	494.2844	0	0	2094	0	0
625	236	494.2844	0	0	2094	0	0
626	237	494.2844	.8186	.09546	2094	.8186	.40454
627	235	434.2465	.00656435	.09026	1971	.00656435	.40974
628	XX	XX	4.92858	.09138	XX	4.92858	.40862
629	909120	494.2844	.0268	.09546	2094	.0268	.40454
630	909320	494.2844	.01411	.09546	2094	.01411	.40454
631	809138	494.2844	.01169	.09546	2094	.01169	.40454
632	809338	494.2844	0	0	2094	0	0
633	809111	494.2844	1.30525	.11455	2094	1.30525	.48545
634	809311	494.2844	.38433	.19092	2094	.38433	.80908
635	9411	494.2844	0	0	2094	0	0
636	9511	494.2844	2.15378	.19092	2094	2.15378	.80908
637	XX	XX	3.89596	.12916	XX	3.89596	.54735
638	909820	494.2844	.1386	.09546	2094	.1386	.40454
639	809811	494.2844	5.58649	.11455	2094	5.58649	.48545
640	XX	XX	5.72509	.114	XX	5.72509	.48311
641	XX	XX	14.54962	.10901	XX	14.54963	.47002

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		6491	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		27.30673	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.19753	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.02808	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		218.7697	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		39.32509	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		12.86815	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.21698	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.00510539	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.81431	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.70965	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		0	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		14.24462	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		10.66089	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		501.3727	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		265.1966	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		449.1261	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1197	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		508.7446	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1648	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		12.28257	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		11375	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		92.82219	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		24.44356	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		168.6368	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		7844	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		377	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		299	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-997	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		7808	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		748.468	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		37266	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		38015	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		57199	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP*	5: C7 *B7L807C45	C7 -C10	
								(9)	(10)	(11)	
701	809012	.86	5583	A1L567C2	.5	2791	2791	A3L314C1	3	2604	186.66
702	002	.47572	12.99042	A1L567C2	.5	6.49521	6.49521	A2L102C1	5	5.93265	.56256
703	005	.47572	.56969	A1L567C2	.5	.28485	.28485	A2L105C1	5	.26018	.02467
704	024	.49586	.01392	A1L567C2	.5	.00696179	.0069618	A2L120C1	1	.00648754	.000474
705	033	.27232	59.57626	A1L567C2	.5	29.78813	29.78813	A2L129C1	5	27.20815	2.57998
706	114	.47572	18.70781	A1L567C2	.5	9.35391	9.35391	A2L144C1	5	8.54375	.81015
707	117	.49586	6.3808	A1L567C2	.5	3.1904	3.1904	A2L147C1	1	2.97306	.21734
708	126	.49586	.10759	A1L567C2	.5	.0538	.0538	A2L156C1	1	.05013	.003665
709	129	.49586	.00253156	A1L567C2	.5	.00126578	.0012658	A2L159C1	1	.00117955	.000086
710	141	.49586	.40378	A1L567C2	.5	.20189	.20189	A2L171C1	1	.18814	.01375
711	144	.49586	.35189	A1L567C2	.5	.17594	.17594	A2L174C1	1	.16396	.01199
712	147	.49586	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	0	A1L567C2	.5	0	0	A2L180C1	1	0	0
714	110	.47572	6.77648	A1L567C2	.5	3.38824	3.38824	A2L140C1	5	3.09478	.29346
715	307	.48194	5.13792	A1L567C2	.5	2.56896	2.56896	A2L245C1	3	2.39718	.17178
716	220	.27102	135.8814	A1L567C2	.5	67.94071	67.94071	A2L220C1	3	63.39775	4.54296
717	222	.86	228.0691	A1L567C2	.5	114.0345	114.035	A2L222C1	3	106.4094	7.6251
718	223	.27363	122.8924	A1L567C2	.5	61.44622	61.44622	A2L223C1	1	57.26038	4.18583
719	224	.27102	324.6718	A1L567C2	.5	162.3359	162.336	A2L224C1	3	151.481	10.8548
720	225	.27363	139.2056	A1L567C2	.5	69.60279	69.60279	A2L225C1	1	64.86132	4.74148
721	228	.27363	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.27363	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.27363	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.27363	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.27363	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	1417	A1L567C2	.5	708.8593	708.859	A2L237C1	1	660.5705	48.2889
727	235	.86	10.56301	A1L567C2	.5	5.28151	5.28151	A2L235C1	3	4.92835	.35316
728		XX	8051	XX	XX	4025	4025	XX	XX	3754	271.21
729	909120	.5	46.41109	A1L567C2	.5	23.20555	23.20555	A3L714C1	1	21.62474	1.58081
730	909320	1	24.44356	A1L567C2	.5	12.22178	12.22178	A3L815C1	1	11.38921	.83257
731	809138	.5	84.31838	A1L567C2	.5	42.15919	42.15919	A3L439C1	1	39.28723	2.87196
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	7844	A1L567C4	.4	3137	4706	A3L414C1	1	2923	213.74
734	809312	1	377	XX	XX	0	377	A3L614C1	1	0	0
735	9412	1	299	1.0	1	299	0	A3L207C1	1	278.6316	20.3684
736	9512	1	-997	XX	XX	0	-997	A3L207C1	1	0	0
737		XX	7678	XX	XX	3514	4163	XX	XX	3274	239.39
738	909820	.5	374.234	A1L567C2	.5	187.117	187.117	1.0	1	174.3702	12.7468
739	809812	1	37266	A1L567C4	.4	14906	22360	1.0	1	13891	1015
740		XX	37641	XX	XX	15093	22547	XX	XX	14065	1028
741		XX	53370	XX	XX	22633	30736	XX	XX	21094	1538

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
701	809012	122859	.0212		.46657			3386	.05512		.03343			327.1145	2464
702	002	141892	.00004181		.45669			5174	.00010871		.04331			.59819	5.89702
703	005	141892	.00000183		.45669			5174	.00000477		.04331			.02623	.25861
704	024	123843	.00000005		.46594			3481	.00000014		.03406			.00083216	.00613
705	033	141892	.00019175		.45669			5174	.00049856		.04331			2.7434	27.0447
706	114	141892	.00006021		.45669			5174	.00015655		.04331			.86147	8.49244
707	117	123843	.00002401		.46594			3481	.00006242		.03406			.38136	2.80904
708	126	123843	.00000004		.46594			3481	.00000105		.03406			.00643035	.04737
709	129	123843	.00000001		.46594			3481	.00000002		.03406			.0001513	.001114
710	141	123843	.00000152		.46594			3481	.00000395		.03406			.02413	.17776
711	144	123843	.00000132		.46594			3481	.00000344		.03406			.02103	.15491
712	147	123843	0		0			3481	0		0			0	0
713	150	123843	0		0			3481	0		0			0	0
714	110	141892	.00002181		.45669			5174	.00005671		.04331			.31205	3.07619
715	307	122859	.00001951		.46657			3386	.00005073		.03343			.30104	2.26793
716	220	122859	.00051602		.46657			3386	.00134164		.03343			7.96141	59.9793
717	222	122859	.00086611		.46657			3386	.00225187		.03343			13.36276	100.67
718	223	123843	.00046236		.46594			3481	.00120214		.03406			7.34484	54.1014
719	224	122859	.00123296		.46657			3386	.00320569		.03343			19.02279	143.31
720	225	123843	.00052374		.46594			3481	.00136172		.03406			8.31982	61.283
721	228	123843	0		0			3481	0		0			0	0
722	229	123843	0		0			3481	0		0			0	0
723	233	123843	0		0			3481	0		0			0	0
724	234	123843	0		0			3481	0		0			0	0
725	236	123843	0		0			3481	0		0			0	0
726	237	123843	.00533393		.46594			3481	.01387		.03406			84.73201	624.13
727	235	122859	.00004011		.46657			3386	.0001043		.03343			.6189	4.66261
728	XX	.03046	.46631				XX	.07919	.03369					472.4732	3553
729	909120	123843	.00017461		.46594			3481	.000454		.03406			2.77383	20.4317
730	909320	123843	.00009196		.46594			3481	.00023911		.03406			1.4609	10.7609
731	809138	123843	.00031723		.46594			3481	.00082481		.03406			5.03941	37.1198
732	809338	123843	0		0			3481	0		0			0	0
733	809112	123843	.02361		.37275			3481	.06138		.02725			562.5697	4143
734	809312	123843	0		0			3481	0		0			45.06391	331.94
735	9412	123843	.00224988		.93188			3481	.00584968		.06812			0	0
736	9512	123843	0		0			3481	0		0			-119.1743	-877.8
737	XX	.02644	.42651				XX	.06875	.03118					497.7334	3666
738	909820	123843	.00140799		.46594			3481	.00366078		.03406			22.36664	164.75
739	809812	123843	.11217		.37275			3481	.29164		.02725			2672	19687
740	XX	.11358	.37368				XX	.2953	.02732					2695	19852
741	XX	.17048	.39525				XX	.44324	.02883					3665	27071

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	217.3022	1.50534	.05859	1637	1.50534	.44141
702	002	256.1044	.00233573	.04605	2524	.00233573	.45395
703	005	256.1044	.00010243	.04605	2524	.00010243	.45395
704	024	228.6934	.00000364	.05977	1684	.00000364	.44023
705	033	256.1044	.01071	.04605	2524	.01071	.45395
706	114	256.1044	.00336374	.04605	2524	.00336374	.45395
707	117	228.6934	.00166755	.05977	1684	.00166755	.44023
708	126	228.6934	.00002812	.05977	1684	.00002812	.44023
709	129	228.6934	.00000066	.05977	1684	.00000066	.44023
710	141	228.6934	.00010552	.05977	1684	.00010552	.44023
711	144	228.6934	.00009196	.05977	1684	.00009196	.44023
712	147	228.6934	0	0	1684	0	0
713	150	228.6934	0	0	1684	0	0
714	110	256.1044	.00121844	.04605	2524	.00121844	.45395
715	307	217.3022	.00138533	.05859	1637	.00138533	.44141
716	220	217.3022	.03664	.05859	1637	.03664	.44141
717	222	217.3022	.06149	.05859	1637	.06149	.44141
718	223	228.6934	.03212	.05977	1684	.03212	.44023
719	224	217.3022	.08754	.05859	1637	.08754	.44141
720	225	228.6934	.03638	.05977	1684	.03638	.44023
721	228	228.6934	0	0	1684	0	0
722	229	228.6934	0	0	1684	0	0
723	233	228.6934	0	0	1684	0	0
724	234	228.6934	0	0	1684	0	0
725	236	228.6934	0	0	1684	0	0
726	237	228.6934	.3705	.05977	1684	.3705	.44023
727	235	217.3022	.00284809	.05859	1637	.00284809	.44141
728	XX	2.148	.05868		XX	2.148	.44132
729	909120	228.6934	.01213	.05977	1684	.01213	.44023
730	909320	228.6934	.00638805	.05977	1684	.00638805	.44023
731	809138	228.6934	.02204	.05977	1684	.02204	.44023
732	809338	228.6934	0	0	1684	0	0
733	809112	228.6934	2.45993	.07172	1684	2.45993	.52828
734	809312	228.6934	.19705	.11953	1684	.19705	.88047
735	9412	228.6934	0	0	1684	0	0
736	9512	228.6934	-.52111	.11953	1684	-.52111	.88047
737	XX	2.17642	.06482		XX	2.17642	.47749
738	909820	228.6934	.0978	.05977	1684	.0978	.44023
739	809812	228.6934	11.6871	.07172	1684	11.6871	.52828
740	XX	11.78491	.0716		XX	11.78491	.5274
741	XX	16.10933	.06868		XX	16.10933	.50724

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3542	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		14.90137	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.6535	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.01532	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		119.3833	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		21.45982	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		7.02219	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.11841	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00278603	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.44437	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.38726	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		0	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		7.77333	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		5.81768	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		273.6007	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		144.7186	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		245.0895	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		653.7348	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		277.6235	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		899.5972	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		6.70264	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		6207	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		50.65336	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		13.33893	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		60.56218	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2817	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-163	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-2042	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		736.5545	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		342.5398	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		12383	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		12726	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		19670	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD	
			NO REGR C3*C4						2: C7 *B7L808C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
			(5)					AP*	5: C7 *B7L808C45	C7 -C10	
								(9)	(10)	(11)	
801	809013	.86	3046	A1L568C2	.5	1523	1523	A3L315C1	3	1334	188.69
802	002	.47572	7.08891	A1L568C2	.5	3.54446	3.54446	A2L102C1	5	3.14064	.40381
803	005	.47572	.31088	A1L568C2	.5	.15544	.15544	A2L105C1	5	.13773	.01771
804	024	.49586	.00759815	A1L568C2	.5	.00379907	.0037991	A2L120C1	1	.00333001	.000469
805	033	.27232	32.51095	A1L568C2	.5	16.25548	16.25548	A2L129C1	5	14.40352	1.85196
806	114	.47572	10.20891	A1L568C2	.5	5.10446	5.10446	A2L144C1	5	4.52292	.58154
807	117	.49586	3.48202	A1L568C2	.5	1.74101	1.74101	A2L147C1	1	1.52605	.21496
808	126	.49586	.05871	A1L568C2	.5	.02936	.02936	A2L156C1	1	.02573	.003625
809	129	.49586	.00138148	A1L568C2	.5	.00069074	.0006907	A2L159C1	1	.00060546	.000085
810	141	.49586	.22035	A1L568C2	.5	.11017	.11017	A2L171C1	1	.09657	.0136
811	144	.49586	.19203	A1L568C2	.5	.09601	.09601	A2L174C1	1	.08416	.01185
812	147	.49586	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	0	A1L568C2	.5	0	0	A2L180C1	1	0	0
814	110	.47572	3.69795	A1L568C2	.5	1.84897	1.84897	A2L140C1	5	1.63832	.21065
815	307	.48194	2.80378	A1L568C2	.5	1.40189	1.40189	A2L245C1	3	1.22825	.17364
816	220	.27102	74.15092	A1L568C2	.5	37.07546	37.07546	A2L220C1	3	32.48319	4.59227
817	222	.86	124.458	A1L568C2	.5	62.229	62.229	A2L222C1	3	54.52114	7.70786
818	223	.27363	67.06278	A1L568C2	.5	33.53139	33.53139	A2L223C1	1	29.39134	4.14006
819	224	.27102	177.1744	A1L568C2	.5	88.58721	88.58721	A2L224C1	3	77.61455	10.9727
820	225	.27363	75.96493	A1L568C2	.5	37.98247	37.98247	A2L225C1	1	33.29284	4.68962
821	228	.27363	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.27363	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.27363	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.27363	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.27363	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	773.6535	A1L568C2	.5	386.8268	386.827	A2L237C1	1	339.066	47.7608
827	235	.86	5.76427	A1L568C2	.5	2.88213	2.88213	A2L235C1	3	2.52515	.35699
828		XX	4393	XX	XX	2196	2196	XX	XX	1925	271.65
829	909120	.5	25.32668	A1L568C2	.5	12.66334	12.66334	A3L714C1	1	11.09982	1.56352
830	909320	1	13.33893	A1L568C2	.5	6.66946	6.66946	A3L815C1	1	5.846	.82347
831	809138	.5	30.28109	A1L568C2	.5	15.14054	15.14054	A3L439C1	1	13.27117	1.86937
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	2817	A1L568C4	.4	1126	1690	A3L415C1	1	987.6763	139.12
834	809313	1	0	XX	XX	0	0	A3L615C1	1	0	0
835	9413	1	-163	1.0	1	-163	0	A3L208C1	1	-142.8747	-20.125
836	9513	1	-2042	XX	XX	0	-2042	A3L208C1	1	0	0
837		XX	680.9468	XX	XX	998.2735	-317.33	XX	XX	875.0185	123.25
838	909820	.5	171.2699	A1L568C2	.5	85.63495	85.63495	1.0	1	75.06176	10.5732
839	809813	1	12383	A1L568C4	.4	4953	7430	1.0	1	4341	611.59
840		XX	12554	XX	XX	5039	7515	XX	XX	4416	622.17
841		XX	17629	XX	XX	8234	9395	XX	XX	7217	1017

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	49250	.0271	.43807	2677	.07046	.06193	99.42786	1423	
802	002	53501	.0000587	.44304	2645	.00015263	.05696	.25457	3.28989	
803	005	53501	.00000257	.44304	2645	.00000669	.05696	.01116	.14428	
804	024	56857	.00000006	.43827	3080	.00000015	.06173	.00025984	.003539	
805	033	53501	.00026922	.44304	2645	.00069997	.05696	1.16749	15.088	
806	114	53501	.00008454	.44304	2645	.0002198	.05696	.36661	4.73785	
807	117	56857	.00002684	.43827	3080	.00006978	.06173	.11908	1.62194	
808	126	56857	.00000045	.43827	3080	.00000118	.06173	.00200783	.02735	
809	129	56857	.00000001	.43827	3080	.00000003	.06173	.00004724	.000643	
810	141	56857	.00000017	.43827	3080	.00000442	.06173	.00753527	.10264	
811	144	56857	.000000148	.43827	3080	.000000385	.06173	.00656678	.08945	
812	147	56857	0	0	3080	0	0	0	0	
813	150	56857	0	0	3080	0	0	0	0	
814	110	53501	.00003062	.44304	2645	.00007962	.05696	.1328	1.71618	
815	307	49250	.00002494	.43807	2677	.00006484	.06193	.0915	1.31039	
816	220	49250	.00065956	.43807	2677	.00171485	.06193	2.4199	34.6556	
817	222	49250	.00110703	.43807	2677	.00287827	.06193	4.06167	58.1673	
818	223	56857	.00051693	.43827	3080	.00134403	.06173	2.29337	31.238	
819	224	49250	.00157593	.43807	2677	.00409742	.06193	5.78206	82.8051	
820	225	56857	.00058555	.43827	3080	.00152244	.06173	2.5978	35.3847	
821	228	56857	0	0	3080	0	0	0	0	
822	229	56857	0	0	3080	0	0	0	0	
823	233	56857	0	0	3080	0	0	0	0	
824	234	56857	0	0	3080	0	0	0	0	
825	236	56857	0	0	3080	0	0	0	0	
826	237	56857	.00596349	.43827	3080	.01551	.06173	26.45694	360.37	
827	235	49250	.00005127	.43807	2677	.00013331	.06193	.18812	2.69402	
828	XX	.03795	.43817	XX	.09868	.06183		144.9979	2051	
829	909120	56857	.00019522	.43827	3080	.00050758	.06173	.86611	11.7972	
830	909320	56857	.00010282	.43827	3080	.00026733	.06173	.45616	6.21331	
831	809138	56857	.00023341	.43827	3080	.00060687	.06173	1.03553	14.105	
832	809338	56857	0	0	3080	0	0	0	0	
833	809113	56857	.01737	.35061	3080	.04517	.04939	115.6009	1574	
834	809313	56857	0	0	3080	0	0	0	0	
835	9413	56857	-.00251288	.87653	3080	-.00653348	.12347	0	0	
836	9513	56857	0	0	3080	0	0	-139.6622	-1902	
837	XX	.01539	1.285	XX	.04001	.18101		-21.7035	-295.6	
838	909820	56857	.00132019	.43827	3080	.00343248	.06173	5.85698	79.778	
839	809813	56857	.07636	.35061	3080	.19855	.04939	508.1869	6922	
840	XX	.07768	.35181	XX	.20198	.04956		514.0438	7001	
841	XX	.13103	.40938	XX	.34068	.05769		637.3382	8757	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38 (20)	(21)	(22)	5: B7L808C37 (23)	(24)	(25)
801	809013	87.10859	1.14142	.03263	1247	1.14142	.46737
802	002	96.56501	.00263624	.03591	1247	.00263624	.46409
803	005	96.56501	.00011561	.03591	1247	.00011561	.46409
804	024	104.9944	.00000247	.0342	1430	.00000247	.4658
805	033	96.56501	.01209	.03591	1247	.01209	.46409
806	114	96.56501	.00379651	.03591	1247	.00379651	.46409
807	117	104.9944	.00113412	.0342	1430	.00113412	.4658
808	126	104.9944	.00001912	.0342	1430	.00001912	.4658
809	129	104.9944	.00000045	.0342	1430	.00000045	.4658
810	141	104.9944	.00007177	.0342	1430	.00007177	.4658
811	144	104.9944	.00006254	.0342	1430	.00006254	.4658
812	147	104.9944	0	0	1430	0	0
813	150	104.9944	0	0	1430	0	0
814	110	96.56501	.0013752	.03591	1247	.0013752	.46409
815	307	87.10859	.00105042	.03263	1247	.00105042	.46737
816	220	87.10859	.02778	.03263	1247	.02778	.46737
817	222	87.10859	.04663	.03263	1247	.04663	.46737
818	223	104.9944	.02184	.0342	1430	.02184	.4658
819	224	87.10859	.06638	.03263	1247	.06638	.46737
820	225	104.9944	.02474	.0342	1430	.02474	.4658
821	228	104.9944	0	0	1430	0	0
822	229	104.9944	0	0	1430	0	0
823	233	104.9944	0	0	1430	0	0
824	234	104.9944	0	0	1430	0	0
825	236	104.9944	0	0	1430	0	0
826	237	104.9944	.25198	.0342	1430	.25198	.4658
827	235	87.10859	.00215956	.03263	1247	.00215956	.46737
828	XX	1.60085	.033		XX	1.60085	.467
829	909120	104.9944	.00824908	.0342	1430	.00824908	.4658
830	909320	104.9944	.00434458	.0342	1430	.00434458	.4658
831	809138	104.9944	.00986276	.0342	1430	.00986276	.4658
832	809338	104.9944	0	0	1430	0	0
833	809113	104.9944	1.10102	.04104	1430	1.10102	.55896
834	809313	104.9944	0	0	1430	0	0
835	9413	104.9944	0	0	1430	0	0
836	9513	104.9944	-1.33019	.06839	1430	-1.33019	.93161
837	XX	-.20671	-.03187		XX	-.20671	-.43414
838	909820	104.9944	.05578	.0342	1430	.05578	.4658
839	809813	104.9944	4.84013	.04104	1430	4.84013	.55896
840	XX	4.89592	.04094		XX	4.89592	.55769
841	XX	6.29006	.03615		XX	6.29006	.49678

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	127.8089
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.5376
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.02358
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00055282
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	4.30702
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.77421
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.25334
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00427177
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00010051
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.01603
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01397
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.28044
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.20989
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	9.87075
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	5.22104
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	8.84215
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	23.58493
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	10.01588
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	32.45496
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.24181
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	223.9497
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.82743
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.48123
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	1128
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	3896
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	5026
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	7.78148
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	7.78148
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	5258

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD	
			NO REGR C3*C4						2: C7 *B7L809C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
			(5)					AP*	5: C7 *B7L809C45	C7 -C10	
								(9)	(10)	(11)	
901	809014	.86	109.9157	A1L569C2	.5	54.95784	54.95784	A3L316C1	3	52.95011	2.00773
902	002	.47572	.25575	A1L569C2	.5	.12787	.12787	A2L102C1	5	.12317	.004706
903	005	.47572	.01122	A1L569C2	.5	.0056079	.0056079	A2L105C1	5	.00540153	.000206
904	024	.49586	.00027412	A1L569C2	.5	.00013706	.0001371	A2L120C1	1	.00013222	.000005
905	033	.27232	1.1729	A1L569C2	.5	.58645	.58645	A2L129C1	5	.56487	.02158
906	114	.47572	.36831	A1L569C2	.5	.18415	.18415	A2L144C1	5	.17738	.006777
907	117	.49586	.12562	A1L569C2	.5	.06281	.06281	A2L147C1	1	.06059	.002218
908	126	.49586	.0021182	A1L569C2	.5	.0010591	.0010591	A2L156C1	1	.00102169	.000037
909	129	.49586	.00004984	A1L569C2	.5	.00002492	.0000249	A2L159C1	1	.00002404	.000001
910	141	.49586	.00794948	A1L569C2	.5	.00397474	.0039747	A2L171C1	1	.00383435	.00014
911	144	.49586	.00692776	A1L569C2	.5	.00346388	.0034639	A2L174C1	1	.00334153	.000122
912	147	.49586	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1	0	0
914	110	.47572	.13341	A1L569C2	.5	.06671	.06671	A2L140C1	5	.06425	.002455
915	307	.48194	.10115	A1L569C2	.5	.05058	.05058	A2L245C1	3	.04873	.001848
916	220	.27102	2.67516	A1L569C2	.5	1.33758	1.33758	A2L220C1	3	1.28871	.04886
917	222	.86	4.4901	A1L569C2	.5	2.24505	2.24505	A2L222C1	3	2.16303	.08202
918	223	.27363	2.41944	A1L569C2	.5	1.20972	1.20972	A2L223C1	1	1.16699	.04273
919	224	.27102	6.39196	A1L569C2	.5	3.19598	3.19598	A2L224C1	3	3.07922	.11676
920	225	.27363	2.7406	A1L569C2	.5	1.3703	1.3703	A2L225C1	1	1.3219	.0484
921	228	.27363	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.27363	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.27363	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.27363	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.27363	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	27.91126	A1L569C2	.5	13.95563	13.95563	A2L237C1	1	13.46271	.49292
927	235	.86	.20796	A1L569C2	.5	.10398	.10398	A2L235C1	3	.10018	.003799
928		XX	158.508	XX	XX	79.25399	79.25399	XX	XX	76.37853	2.87546
929	909120	.5	.91372	A1L569C2	.5	.45686	.45686	A3L714C1	1	.44072	.01614
930	909320	1	.48123	A1L569C2	.5	.24062	.24062	A3L815C1	1	.23212	.008499
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	1128	1.0	1	1128	0	A3L209C1	1	1088	39.8413
936	9514	1	3896	XX	XX	0	3896	A3L209C1	1	0	0
937		XX	5025	XX	XX	1128	3896	XX	XX	1088	39.8659
938	909820	.5	3.89074	A1L569C2	.5	1.94537	1.94537	1.0	1	1.87666	.06871
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	3.89074	XX	XX	1.94537	1.94537	XX	XX	1.87666	.06871
941		XX	5187	XX	XX	1209	3977	XX	XX	1167	42.8101

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	CM (LH)	CM (LH)	1: B7L809C5	CM - YARD	CM - YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	COST	TO TOTAL	2: B7L809C14	COST	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	PER	VARIABLE	3: B7L809C23	PER	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	CM (LH)	COST	4: B7L809C32	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	C10/C12	C10/C5	5: B7L809C41	C11/C15	C11/C5	5: C8 *B7L809C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
901	809014	9420	.00562103	.48173	137.3777	.01461	.01827	12.28564	42.6722							
902	002	8607	.00001431	.4816	126.4774	.00003721	.0184	.02889	.09898							
903	005	8607	.00000063	.4816	126.4774	.00000163	.0184	.00126698	.004341							
904	024	10126	.00000001	.48234	142.5952	.00000003	.01766	.00003239	.000105							
905	033	8607	.00006563	.4816	126.4774	.00017064	.0184	.1325	.45396							
906	114	8607	.00002061	.4816	126.4774	.00005358	.0184	.04161	.14255							
907	117	10126	.00000598	.48234	142.5952	.00001556	.01766	.01484	.04797							
908	126	10126	.00000001	.48234	142.5952	.00000026	.01766	.00025026	.000809							
909	129	10126	0	.48234	142.5952	.00000001	.01766	.00000589	.000019							
910	141	10126	.00000038	.48234	142.5952	.00000098	.01766	.00093921	.003036							
911	144	10126	.00000033	.48234	142.5952	.00000086	.01766	.0008185	.002645							
912	147	10126	0	0	142.5952	0	0	0	0							
913	150	10126	0	0	142.5952	0	0	0	0							
914	110	8607	.00000746	.4816	126.4774	.00001941	.0184	.01507	.05164							
915	307	9420	.00000517	.48173	137.3777	.00001345	.01827	.01131	.03927							
916	220	9420	.00013681	.48173	137.3777	.0003557	.01827	.29901	1.03857							
917	222	9420	.00022962	.48173	137.3777	.00059701	.01827	.50187	1.74318							
918	223	10126	.00011525	.48234	142.5952	.00029964	.01766	.28585	.92387							
919	224	9420	.00032688	.48173	137.3777	.00084989	.01827	.71445	2.48153							
920	225	10126	.00013055	.48234	142.5952	.00033942	.01766	.3238	1.04651							
921	228	10126	0	0	142.5952	0	0	0	0							
922	229	10126	0	0	142.5952	0	0	0	0							
923	233	10126	0	0	142.5952	0	0	0	0							
924	234	10126	0	0	142.5952	0	0	0	0							
925	236	10126	0	0	142.5952	0	0	0	0							
926	237	10126	.00132952	.48234	142.5952	.00345676	.01766	3.29765	10.658							
927	235	9420	.00001063	.48173	137.3777	.00002765	.01827	.02324	.08074							
928		XX	.00799898	.48186	XX	.0208	.01814	17.93091	61.3231							
929	909120	10126	.00004352	.48234	142.5952	.00011316	.01766	.10795	.3489							
930	909320	10126	.00002292	.48234	142.5952	.0000596	.01766	.05686	.18376							
931	809138	10126	0	0	142.5952	0	0	0	0							
932	809338	10126	0	0	142.5952	0	0	0	0							
933	809114	10126	0	0	142.5952	0	0	0	0							
934	809314	10126	0	0	142.5952	0	0	0	0							
935	9414	10126	.10746	.96468	142.5952	.2794	.03532	0	0							
936	9514	10126	0	0	142.5952	0	0	920.6075	2975							
937		XX	.10753	.21667	XX	.27957	.0079329	920.7723	2975							
938	909820	10126	.00018533	.48234	142.5952	.00048186	.01766	.45968	1.48569							
939	809814	10126	0	0	142.5952	0	0	0	0							
940		XX	.00018533	.48234	XX	.00048186	.01766	.45968	1.48569							
941		XX	.11571	.22497	XX	.30085	.0082521	939.1629	3038							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	16.66118	.73738	.11177	57.86993	.73738	.38823
902	002	15.53494	.00185969	.11296	53.22598	.00185969	.38704
903	005	15.53494	.00008156	.11296	53.22598	.00008156	.38704
904	024	18.69907	.00000173	.11815	60.43518	.00000173	.38185
905	033	15.53494	.00852886	.11296	53.22598	.00852886	.38704
906	114	15.53494	.00267819	.11296	53.22598	.00267819	.38704
907	117	18.69907	.00079373	.11815	60.43518	.00079373	.38185
908	126	18.69907	.00001338	.11815	60.43518	.00001338	.38185
909	129	18.69907	.00000031	.11815	60.43518	.00000031	.38185
910	141	18.69907	.00005023	.11815	60.43518	.00005023	.38185
911	144	18.69907	.00004377	.11815	60.43518	.00004377	.38185
912	147	18.69907	0	0	60.43518	0	0
913	150	18.69907	0	0	60.43518	0	0
914	110	15.53494	.00097011	.11296	53.22598	.00097011	.38704
915	307	16.66118	.00067859	.11177	57.86993	.00067859	.38823
916	220	16.66118	.01795	.11177	57.86993	.01795	.38823
917	222	16.66118	.03012	.11177	57.86993	.03012	.38823
918	223	18.69907	.01529	.11815	60.43518	.01529	.38185
919	224	16.66118	.04288	.11177	57.86993	.04288	.38823
920	225	18.69907	.01732	.11815	60.43518	.01732	.38185
921	228	18.69907	0	0	60.43518	0	0
922	229	18.69907	0	0	60.43518	0	0
923	233	18.69907	0	0	60.43518	0	0
924	234	18.69907	0	0	60.43518	0	0
925	236	18.69907	0	0	60.43518	0	0
926	237	18.69907	.17635	.11815	60.43518	.17635	.38185
927	235	16.66118	.00139511	.11177	57.86993	.00139511	.38823
928	XX	XX	1.05151	.11312	XX	1.05151	.38688
929	909120	18.69907	.0057732	.11815	60.43518	.0057732	.38185
930	909320	18.69907	.0030406	.11815	60.43518	.0030406	.38185
931	809138	18.69907	0	0	60.43518	0	0
932	809338	18.69907	0	0	60.43518	0	0
933	809114	18.69907	0	0	60.43518	0	0
934	809314	18.69907	0	0	60.43518	0	0
935	9414	18.69907	0	0	60.43518	0	0
936	9514	18.69907	49.2328	.2363	60.43518	49.2328	.7637
937	XX	XX	49.24161	.18322	XX	49.24161	.59218
938	909820	18.69907	.02458	.11815	60.43518	.02458	.38185
939	809814	18.69907	0	0	60.43518	0	0
940	XX	XX	.02458	.11815	XX	.02458	.38185
941	XX	XX	50.3177	.18103	XX	50.3177	.58575

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	74.99423
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	.31545
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.01383
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.00032438
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	2.52722
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	.45428
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	.14865
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.00250654
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.00005898
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.00940689
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	.00819785
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	0
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	.16455
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.12315
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	5.79184
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	3.06354
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	5.18829
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	13.83889
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	5.877
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	19.04354
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.14189
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	131.4066
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	1.07228
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.28237
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	725
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	1579
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	2305
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	4.56593
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	4.56593
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	2441

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9						
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4						1: C7 *B7L810C9	2: C7 *B7L810C18	3: C7 *B7L810C27	4: C7 *B7L810C36	5: C7 *B7L810C45	YARD PORTION OF CM EXPENSE C7-C10	
			IF C2=BLANK THEN C3*C4													
			ELSE C2*C4													
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)									
1001	809015	.86	64.49504	A1L570C2	.5	32.24752	32.24752	A3L317C1	3	31.41223	.83529					
1002	002	.47572	.15006	A1L570C2	.5	.07503	.07503	A2L102C1	5	.07292	.002113					
1003	005	.47572	.00658108	A1L570C2	.5	.00329054	.0032905	A2L105C1	5	.00319789	.000093					
1004	024	.49586	.00016084	A1L570C2	.5	.00008042	.0000804	A2L120C1	1	.0000784	.000002					
1005	033	.27232	.68822	A1L570C2	.5	.34411	.34411	A2L129C1	5	.33442	.009689					
1006	114	.47572	.21611	A1L570C2	.5	.10806	.10806	A2L144C1	5	.10501	.003043					
1007	117	.49586	.07371	A1L570C2	.5	.03686	.03686	A2L147C1	1	.03593	.000928					
1008	126	.49586	.00124289	A1L570C2	.5	.00062145	.0006214	A2L156C1	1	.00060579	.000016					
1009	129	.49586	.00002924	A1L570C2	.5	.00001462	.0000146	A2L159C1	1	.00001425	0					
1010	141	.49586	.0046645	A1L570C2	.5	.00233225	.0023323	A2L171C1	1	.0022735	.000059					
1011	144	.49586	.00406499	A1L570C2	.5	.00203249	.0020325	A2L174C1	1	.0019813	.000051					
1012	147	.49586	0	A1L570C2	.5	0	0	A2L177C1	1	0	0					
1013	150	.86	0	A1L570C2	.5	0	0	A2L180C1	1	0	0					
1014	110	.47572	.07828	A1L570C2	.5	.03914	.03914	A2L140C1	5	.03804	.001102					
1015	307	.48194	.05935	A1L570C2	.5	.02968	.02968	A2L245C1	3	.02891	.000769					
1016	220	.27102	1.5697	A1L570C2	.5	.78485	.78485	A2L220C1	3	.76452	.02033					
1017	222	.86	2.63465	A1L570C2	.5	1.31732	1.31732	A2L222C1	3	1.2832	.03412					
1018	223	.27363	1.41965	A1L570C2	.5	.70982	.70982	A2L223C1	1	.69194	.01788					
1019	224	.27102	3.7506	A1L570C2	.5	1.8753	1.8753	A2L224C1	3	1.82672	.04858					
1020	225	.27363	1.6081	A1L570C2	.5	.80405	.80405	A2L225C1	1	.7838	.02025					
1021	228	.27363	0	A1L570C2	.5	0	0	A2L228C1	1	0	0					
1022	229	.27363	0	A1L570C2	.5	0	0	A2L229C1	1	0	0					
1023	233	.27363	0	A1L570C2	.5	0	0	A2L233C1	1	0	0					
1024	234	.27363	0	A1L570C2	.5	0	0	A2L234C1	1	0	0					
1025	236	.27363	0	A1L570C2	.5	0	0	A2L236C1	1	0	0					
1026	237	.86	16.37744	A1L570C2	.5	8.18872	8.18872	A2L237C1	1	7.98245	.20627					
1027	235	.86	.12202	A1L570C2	.5	.06101	.06101	A2L235C1	3	.05943	.00158					
1028	XX		93.00745	XX	XX	46.50373	46.50373	XX	XX	45.30482	1.19891					
1029	909120	.5	.53614	A1L570C2	.5	.26807	.26807	A3L714C1	1	.26132	.006753					
1030	909320	1	.28237	A1L570C2	.5	.14119	.14119	A3L815C1	1	.13763	.003556					
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0					
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0					
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0					
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0					
1035	9415	1	725	1.0	1	725	0	A3L210C1	1	706.7375	18.2625					
1036	9515	1	1579	XX	XX	0	1579	A3L210C1	1	0	0					
1037	XX		2304	XX	XX	725.4093	1579	XX	XX	707.1364	18.2728					
1038	909820	.5	2.28296	A1L570C2	.5	1.14148	1.14148	1.0	1	1.11273	.02875					
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0					
1040	XX		2.28296	XX	XX	1.14148	1.14148	XX	XX	1.11273	.02875					
1041	XX		2400	XX	XX	773.0545	1627	XX	XX	753.554	19.5005					

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
LINE	CODE	1: B7L810C7	UNIT	CM (LH)	CM (LH)	TO TOTAL	VARIABLE	1: B7L810C5	UNIT	CM - YARD	CM - YARD	TO TOTAL	VARIABLE	1: C8 *B7L810C4	YARD	PORTION
		2: B7L810C16	COST	COST	COST	COST	COST	2: B7L810C14	COST	COST	COST	COST	COST	2: C8 *B7L810C13	C8 -C18	C8 -C18
		3: B7L810C25	PER	PER	PER	PER	PER	3: B7L810C23	PER	PER	PER	PER	PER	3: C8 *B7L810C22	OF CD	OF CD
		4: B7L810C34	CM (LH)	CM (LH)	CM (LH)	CM (LH)	CM (LH)	4: B7L810C32	CM - YARD	CM - YARD	CM - YARD	CM - YARD	CM - YARD	4: C8 *B7L810C31	EXPENSE	EXPENSE
		5: B7L810C43	C10/C12	C10/C12	C10/C12	C10/C12	C10/C12	5: B7L810C41	C11/C15	C11/C15	C11/C15	C11/C15	C11/C15	5: C8 *B7L810C40	C8 -C18	C8 -C18
		(12)	(13)	(13)	(13)	(14)	(14)	(15)	(16)	(16)	(16)	(17)	(17)	(18)	(19)	(19)
1001	809015	10995	.00285696	.48705	.48705	.48705	.48705	112.4509	.00742806	.01295	.01295	.01295	.01295	8.74668	23.5008	23.5008
1002	002	10595	.00000688	.48592	.48592	.48592	.48592	118.0673	.00001789	.01408	.01408	.01408	.01408	.0196	.05543	.05543
1003	005	10595	.00000003	.48592	.48592	.48592	.48592	118.0673	.00000078	.01408	.01408	.01408	.01408	.00085977	.002431	.002431
1004	024	11554	.00000001	.48741	.48741	.48741	.48741	114.8312	.00000002	.01259	.01259	.01259	.01259	.00002289	.000058	.000058
1005	033	10595	.00003156	.48592	.48592	.48592	.48592	118.0673	.00008206	.01408	.01408	.01408	.01408	.08991	.2542	.2542
1006	114	10595	.00000991	.48592	.48592	.48592	.48592	118.0673	.00002577	.01408	.01408	.01408	.01408	.02823	.07982	.07982
1007	117	11554	.00000311	.48741	.48741	.48741	.48741	114.8312	.00000808	.01259	.01259	.01259	.01259	.01049	.02637	.02637
1008	126	11554	.00000005	.48741	.48741	.48741	.48741	114.8312	.00000014	.01259	.01259	.01259	.01259	.00017688	.000445	.000445
1009	129	11554	0	.48741	.48741	.48741	.48741	114.8312	0	.01259	.01259	.01259	.01259	.00000416	.00001	.00001
1010	141	11554	.00000002	.48741	.48741	.48741	.48741	114.8312	.00000051	.01259	.01259	.01259	.01259	.00066383	.001668	.001668
1011	144	11554	.00000017	.48741	.48741	.48741	.48741	114.8312	.00000045	.01259	.01259	.01259	.01259	.00057851	.001454	.001454
1012	147	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1013	150	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1014	110	10595	.00000359	.48592	.48592	.48592	.48592	118.0673	.00000933	.01408	.01408	.01408	.01408	.01023	.02891	.02891
1015	307	10995	.00000263	.48705	.48705	.48705	.48705	112.4509	.00000684	.01295	.01295	.01295	.01295	.00804935	.02163	.02163
1016	220	10995	.00006953	.48705	.48705	.48705	.48705	112.4509	.00018079	.01295	.01295	.01295	.01295	.21288	.57197	.57197
1017	222	10995	.00011671	.48705	.48705	.48705	.48705	112.4509	.00030344	.01295	.01295	.01295	.01295	.35731	.96002	.96002
1018	223	11554	.00005989	.48741	.48741	.48741	.48741	114.8312	.00015571	.01259	.01259	.01259	.01259	.20204	.50779	.50779
1019	224	10995	.00016614	.48705	.48705	.48705	.48705	112.4509	.00043197	.01295	.01295	.01295	.01295	.50865	1.36665	1.36665
1020	225	11554	.00006784	.48741	.48741	.48741	.48741	114.8312	.00017638	.01259	.01259	.01259	.01259	.22886	.57519	.57519
1021	228	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1022	229	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1023	233	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1024	234	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1025	236	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1026	237	11554	.00069088	.48741	.48741	.48741	.48741	114.8312	.0017963	.01259	.01259	.01259	.01259	2.33077	5.85796	5.85796
1027	235	10995	.00000541	.48705	.48705	.48705	.48705	112.4509	.00001405	.01295	.01295	.01295	.01295	.01655	.04446	.04446
1028	XX	XX	.00408061	.48711	.48711	.48711	.48711	XX	.01061	.01289	.01289	.01289	.01289	12.73829	33.7654	33.7654
1029	909120	11554	.00002262	.48741	.48741	.48741	.48741	114.8312	.0000588	.01259	.01259	.01259	.01259	.0763	.19177	.19177
1030	909320	11554	.00001191	.48741	.48741	.48741	.48741	114.8312	.00003097	.01259	.01259	.01259	.01259	.04019	.101	.101
1031	809138	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1032	809338	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1033	809115	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1034	809315	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1035	9415	11554	.06117	.97481	.97481	.97481	.97481	114.8312	.15904	.02519	.02519	.02519	.02519	0	0	0
1036	9515	11554	0	0	0	0	0	114.8312	0	0	0	0	0	449.4326	1129	1129
1037	XX	XX	.0612	.30681	.30681	.30681	.30681	XX	.15913	.0079281	.0079281	.0079281	.0079281	449.5491	1129	1129
1038	909820	11554	.00009631	.48741	.48741	.48741	.48741	114.8312	.0002504	.01259	.01259	.01259	.01259	.3249	.81658	.81658
1039	809815	11554	0	0	0	0	0	114.8312	0	0	0	0	0	0	0	0
1040	XX	XX	.00009631	.48741	.48741	.48741	.48741	XX	.0002504	.01259	.01259	.01259	.01259	.3249	.81658	.81658
1041	XX	XX	.06538	.31397	.31397	.31397	.31397	XX	.16999	.0081248	.0081248	.0081248	.0081248	462.6122	1164	1164

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L810C2	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L810C11	TO TOTAL	2: B7L810C10	COST	TO TOTAL	COST
		3: B7L810C20	VARIABLE	3: B7L810C19	PER	VARIABLE	PER
		4: B7L810C29	COST	4: B7L810C28	COST	COST	COST
		5: B7L810C38	C18/C20	5: B7L810C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	19.44688	.44977	.13562	52.25042	.44977	.36438
1002	002	19.12385	.00102515	.13064	54.0677	.00102515	.36936
1003	005	19.12385	.00004496	.13064	54.0677	.00004496	.36936
1004	024	21.33607	.00000107	.14232	53.62435	.00000107	.35768
1005	033	19.12385	.00470152	.13064	54.0677	.00470152	.36936
1006	114	19.12385	.00147635	.13064	54.0677	.00147635	.36936
1007	117	21.33607	.00049166	.14232	53.62435	.00049166	.35768
1008	126	21.33607	.00000829	.14232	53.62435	.00000829	.35768
1009	129	21.33607	.0000002	.14232	53.62435	.0000002	.35768
1010	141	21.33607	.00003111	.14232	53.62435	.00003111	.35768
1011	144	21.33607	.00002711	.14232	53.62435	.00002711	.35768
1012	147	21.33607	0	0	53.62435	0	0
1013	150	21.33607	0	0	53.62435	0	0
1014	110	19.12385	.00053477	.13064	54.0677	.00053477	.36936
1015	307	19.44688	.00041391	.13562	52.25042	.00041391	.36438
1016	220	19.44688	.01095	.13562	52.25042	.01095	.36438
1017	222	19.44688	.01837	.13562	52.25042	.01837	.36438
1018	223	21.33607	.00946933	.14232	53.62435	.00946933	.35768
1019	224	19.44688	.02616	.13562	52.25042	.02616	.36438
1020	225	21.33607	.01073	.14232	53.62435	.01073	.35768
1021	228	21.33607	0	0	53.62435	0	0
1022	229	21.33607	0	0	53.62435	0	0
1023	233	21.33607	0	0	53.62435	0	0
1024	234	21.33607	0	0	53.62435	0	0
1025	236	21.33607	0	0	53.62435	0	0
1026	237	21.33607	.10924	.14232	53.62435	.10924	.35768
1027	235	19.44688	.00085096	.13562	52.25042	.00085096	.36438
1028	XX	.64254	.13696	XX	.64254	.13696	.36304
1029	909120	21.33607	.00357615	.14232	53.62435	.00357615	.35768
1030	909320	21.33607	.00188347	.14232	53.62435	.00188347	.35768
1031	809138	21.33607	0	0	53.62435	0	0
1032	809338	21.33607	0	0	53.62435	0	0
1033	809115	21.33607	0	0	53.62435	0	0
1034	809315	21.33607	0	0	53.62435	0	0
1035	9415	21.33607	0	0	53.62435	0	0
1036	9515	21.33607	21.06445	.28463	53.62435	21.06445	.71537
1037	XX	21.06991	.19505	XX	21.06991	.19505	.49022
1038	909820	21.33607	.01523	.14232	53.62435	.01523	.35768
1039	809815	21.33607	0	0	53.62435	0	0
1040	XX	.01523	.14232	XX	.01523	.14232	.35768
1041	XX	21.72767	.19275	XX	21.72767	.19275	.48516

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2073	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		8.72234	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.38252	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00896923	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		69.87962	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		12.56126	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		4.11036	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.06931	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00163077	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.26011	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.22668	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		0	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		4.55003	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		3.40531	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		160.1489	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		84.70934	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		143.4603	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		382.656	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		162.5037	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		526.5686	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		3.92331	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3633	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		29.64935	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		7.80779	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		-.81696	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		-38	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-5809	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		7637	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		19178	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		21004	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		124.5403	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		-10.91608	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		113.6242	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		24751	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L811C45	(10)	(11)
1101	809016	.86	1783	A1L571C2	.5	891.6689	891.669	A3L318C1	3	856.0002	35.6687
1102	002	.47572	4.14941	A1L571C2	.5	2.07471	2.07471	A2L102C1	5	1.95768	.11702
1103	005	.47572	.18197	A1L571C2	.5	.09099	.09099	A2L105C1	5	.08585	.005132
1104	024	.49586	.00444749	A1L571C2	.5	.00222374	.0022237	A2L120C1	1	.00213398	.00009
1105	033	.27232	19.02991	A1L571C2	.5	9.51495	9.51495	A2L129C1	5	8.97827	.53669
1106	114	.47572	5.97567	A1L571C2	.5	2.98783	2.98783	A2L144C1	5	2.81931	.16853
1107	117	.49586	2.03816	A1L571C2	.5	1.01908	1.01908	A2L147C1	1	.97794	.04114
1108	126	.49586	.03437	A1L571C2	.5	.01718	.01718	A2L156C1	1	.01649	.000694
1109	129	.49586	.00080863	A1L571C2	.5	.00040432	.0004043	A2L159C1	1	.000388	.000016
1110	141	.49586	.12898	A1L571C2	.5	.06449	.06449	A2L171C1	1	.06189	.002603
1111	144	.49586	.1124	A1L571C2	.5	.0562	.0562	A2L174C1	1	.05393	.002269
1112	147	.49586	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	0	A1L571C2	.5	0	0	A2L180C1	1	0	0
1114	110	.47572	2.16455	A1L571C2	.5	1.08227	1.08227	A2L140C1	5	1.02123	.06105
1115	307	.48194	1.64116	A1L571C2	.5	.82058	.82058	A2L245C1	3	.78775	.03282
1116	220	.27102	43.40338	A1L571C2	.5	21.70169	21.70169	A2L220C1	3	20.83357	.86811
1117	222	.86	72.85003	A1L571C2	.5	36.42502	36.42502	A2L222C1	3	34.96793	1.45708
1118	223	.27363	39.25442	A1L571C2	.5	19.62721	19.62721	A2L223C1	1	18.83493	.79228
1119	224	.27102	103.707	A1L571C2	.5	51.85348	51.85348	A2L224C1	3	49.77923	2.07425
1120	225	.27363	44.46518	A1L571C2	.5	22.23259	22.23259	A2L225C1	1	21.33515	.89745
1121	228	.27363	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.27363	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.27363	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.27363	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.27363	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	452.849	A1L571C2	.5	226.4245	226.425	A2L237C1	1	217.2846	9.13991
1127	235	.86	3.37405	A1L571C2	.5	1.68702	1.68702	A2L235C1	3	1.61954	.06748
1128	XX		2571	XX	XX	1285	1285	XX	XX	1234	51.7938
1129	909120	.5	14.82467	A1L571C2	.5	7.41234	7.41234	A3L714C1	1	7.11313	.29921
1130	909320	1	7.80779	A1L571C2	.5	3.90389	3.90389	A3L815C1	1	3.74631	.15759
1131	809138	.5	-.40848	A1L571C2	.5	-.20424	-.20424	A3L439C1	1	-.19599	-.00824
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-38	A1L571C4	.4	-15.2	-22.8	A3L418C1	1	-14.58643	-.61357
1134	809316	1	-5809	XX	XX	0	-5809	A3L618C1	1	0	0
1135	9416	1	7637	1.0	1	7637	0	A3L211C1	1	7328	308.28
1136	9516	1	19178	XX	XX	0	19178	A3L211C1	1	0	0
1137	XX		20990	XX	XX	7632	13357	XX	XX	7324	308.11
1138	909820	.5	62.27015	A1L571C2	.5	31.13508	31.13508	1.0	1	29.87827	1.25681
1139	809816	1	-10.91608	A1L571C4	.4	-4.36643	-6.54965	1.0	1	-4.19017	-.17626
1140	XX		51.35408	XX	XX	26.76865	24.58543	XX	XX	25.6881	1.08055
1141	XX		23613	XX	XX	8945	14667	XX	XX	8584	360.99

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION									
C9				C9				C9									
1: B7L811C7				1: B7L811C5				1: C8 *B7L811C4									
2: B7L811C16				2: B7L811C14				2: C8 *B7L811C13									
3: B7L811C25				3: B7L811C23				3: C8 *B7L811C22									
4: B7L811C34				4: B7L811C32				4: C8 *B7L811C31									
5: B7L811C43				5: B7L811C41				5: C8 *B7L811C40									
(12)				(15)				(18)									
(13)				(16)				(19)									
(14)				(17)													
LINE	CODE																
1101	809016	153291	.00558413	.48	2456	.01452	.02			131.4708	760.2						
1102	002	145898	.00001342	.4718	3354	.00003489	.0282			.21977	1.85494						
1103	005	145898	.00000059	.4718	3354	.00000153	.0282			.00963782	.08135						
1104	024	156783	.00000001	.47982	2536	.00000004	.02018			.00033732	.001886						
1105	033	145898	.00006154	.4718	3354	.00016	.0282			1.00788	8.50707						
1106	114	145898	.00001932	.4718	3354	.00005024	.0282			.31649	2.67134						
1107	117	156783	.00000624	.47982	2536	.00001622	.02018			.15458	.8645						
1108	126	156783	.00000011	.47982	2536	.00000027	.02018			.00260656	.01458						
1109	129	156783	0	.47982	2536	.00000001	.02018			.00006133	.000343						
1110	141	156783	.00000039	.47982	2536	.00000103	.02018			.00978227	.05471						
1111	144	156783	.00000034	.47982	2536	.00000089	.02018			.00852499	.04768						
1112	147	156783	0	0	2536	0	0			0	0						
1113	150	156783	0	0	2536	0	0			0	0						
1114	110	145898	.0000007	.4718	3354	.00000182	.0282			.11464	.96763						
1115	307	153291	.00000514	.48	2456	.00001336	.02			.12099	.69959						
1116	220	153291	.00013591	.48	2456	.00035336	.02			3.19977	18.5019						
1117	222	153291	.00022811	.48	2456	.0005931	.02			5.37063	31.0544						
1118	223	156783	.00012013	.47982	2536	.00031235	.02018			2.97725	16.65						
1119	224	153291	.00032474	.48	2456	.00084431	.02			7.64546	44.208						
1120	225	156783	.00013608	.47982	2536	.00035381	.02018			3.37246	18.8601						
1121	228	156783	0	0	2536	0	0			0	0						
1122	229	156783	0	0	2536	0	0			0	0						
1123	233	156783	0	0	2536	0	0			0	0						
1124	234	156783	0	0	2536	0	0			0	0						
1125	236	156783	0	0	2536	0	0			0	0						
1126	237	156783	.00138589	.47982	2536	.00360332	.02018			34.34634	192.08						
1127	235	153291	.00001057	.48	2456	.00002747	.02			.24874	1.43828						
1128		XX	.00801784	.47986	XX	.02085	.02014			190.0822	1095						
1129	909120	156783	.00004537	.47982	2536	.00011796	.02018			1.12438	6.28796						
1130	909320	156783	.00002389	.47982	2536	.00006213	.02018			.59218	3.31171						
1131	809138	156783	-.00000125	.47982	2536	-.00000325	.02018			-.03098	-1.7326						
1132	809338	156783	0	0	2536	0	0			0	0						
1133	809116	156783	-.00009304	.38385	2536	-.00024189	.01615			-3.45853	-19.341						
1134	809316	156783	0	0	2536	0	0			-881.1674	-4927						
1135	9416	156783	.04674	.95963	2536	.12154	.04037			0	0						
1136	9516	156783	0	0	2536	0	0			2909	16268						
1137		XX	.04672	.34896	XX	.12147	.01468			2026	11331						
1138	909820	156783	.00019057	.47982	2536	.00049548	.02018			4.72288	26.4122						
1139	809816	156783	-.00002673	.38385	2536	-.00006949	.01615			-.99352	-5.5561						
1140		XX	.00016384	.50022	XX	.000426	.02104			3.72936	20.8561						
1141		XX	.0549	.36355	XX	.14274	.01529			2219	12447						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	271.1274	.4849		.07372			1567	.4849		.42628		
1102	002	263.3341	.00083455		.05296			2222	.00083455		.44704		
1103	005	263.3341	.0000366		.05296			2222	.0000366		.44704		
1104	024	289.5216	.00000117		.07585			1619	.00000117		.42416		
1105	033	263.3341	.0038274		.05296			2222	.0038274		.44704		
1106	114	263.3341	.00120186		.05296			2222	.00120186		.44704		
1107	117	289.5216	.00053393		.07585			1619	.00053393		.42416		
1108	126	289.5216	.000009		.07585			1619	.000009		.42416		
1109	129	289.5216	.00000021		.07585			1619	.00000021		.42415		
1110	141	289.5216	.00003379		.07585			1619	.00003379		.42415		
1111	144	289.5216	.00002945		.07585			1619	.00002945		.42416		
1112	147	289.5216	0		0			1619	0		0		
1113	150	289.5216	0		0			1619	0		0		
1114	110	263.3341	.00043535		.05296			2222	.00043535		.44704		
1115	307	271.1274	.00044625		.07372			1567	.00044625		.42628		
1116	220	271.1274	.0118		.07372			1567	.0118		.42628		
1117	222	271.1274	.01981		.07372			1567	.01981		.42628		
1118	223	289.5216	.01028		.07585			1619	.01028		.42416		
1119	224	271.1274	.0282		.07372			1567	.0282		.42628		
1120	225	289.5216	.01165		.07585			1619	.01165		.42416		
1121	228	289.5216	0		0			1619	0		0		
1122	229	289.5216	0		0			1619	0		0		
1123	233	289.5216	0		0			1619	0		0		
1124	234	289.5216	0		0			1619	0		0		
1125	236	289.5216	0		0			1619	0		0		
1126	237	289.5216	.11863		.07585			1619	.11863		.42415		
1127	235	271.1274	.00091743		.07372			1567	.00091743		.42628		
1128	XX		.69169		.07391		XX		.69169		.42609		
1129	909120	289.5216	.00388357		.07585			1619	.00388357		.42415		
1130	909320	289.5216	.00204538		.07585			1619	.00204538		.42416		
1131	809138	289.5216	-.00010701		.07585			1619	-.00010701		.42415		
1132	809338	289.5216	0		0			1619	0		0		
1133	809116	289.5216	-.01195		.09101			1619	-.01195		.50899		
1134	809316	289.5216	-3.04353		.15169			1619	-3.04353		.84831		
1135	9416	289.5216	0		0			1619	0		0		
1136	9516	289.5216	10.04799		.15169			1619	10.04799		.84831		
1137	XX		6.99834		.09653		XX		6.99834		.53983		
1138	909820	289.5216	.01631		.07585			1619	.01631		.42415		
1139	809816	289.5216	-.00343158		.09101			1619	-.00343158		.50899		
1140	XX		.01288		.07262		XX		.01288		.40612		
1141	XX		7.70291		.09401		XX		7.70291		.52715		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS		0 A3L319C12		0	A3L319C12		2883
1202	002	ADMINIST B & B	2	A2L102C44		0	B9L201C25		12.13036
1203	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C25		.53198
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C25		.01247
1205	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C25		97.18319
1206	114	FRINGES OTHER	2	A2L144C44		0	B9L205C25		17.46923
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C25		5.71637
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C25		.09639
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C25		.00226795
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C25		.36174
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C25		.31524
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C25		0
1213	150	OTHER EXP	0	A2L180C44		0	B9L212C25		0
1214	110	SMALL TOOLS	2	A2L140C44		0	B9L213C25		6.32783
1215	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C25		4.73584
1216	220	FC ADMINIST	16	A2L220C44		0	B9L215C25		222.7228
1217	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C25		117.8072
1218	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C25		199.5135
1219	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C25		532.1685
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C25		225.9976
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C25		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C25		0
1223	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C25		0
1224	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C25		0
1226	237	FC OTHER EXP	0	A2L237C44		0	B9L225C25		732.3111
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C25		5.45624
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX		0	XX		5053
1229	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L424C3		41.23403
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L424C4		10.85847
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L424C7		18.03751
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L424C8		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2		0	B2L226C2		839
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2		0	B2L531C2		2768
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2		0	B2L710C2		2620
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2		0	B2L711C2		-6190
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX		0	XX		107.1299
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4		0	B5L639C4		213.3611
1239	809817	FREIGHT CAR-ROI	0	B5L714C4		0	B5L714C4		1400
1240		TOTAL ROI : L1238+L1239	XX	XX		0	XX		1614
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX		0	XX		6774

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4					1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD PORTION OF CM EXPENSE -C10
			IF C2=BLANK THEN C3*C4	ELSE C2*C4										
			(4)	(5)										
1201	809017	.86	2480	A1L572C2	.5	1240	1240	A3L319C1	3	1188	51.5457			
1202	002	.47572	5.77068	A1L572C2	.5	2.88534	2.88534	A2L102C1	5	2.75734	.128			
1203	005	.47572	.25307	A1L572C2	.5	.12654	.12654	A2L105C1	5	.12092	.005613			
1204	024	.49586	.00618522	A1L572C2	.5	.00309261	.0030926	A2L120C1	1	.00296765	.000125			
1205	033	.27232	26.46533	A1L572C2	.5	13.23266	13.23266	A2L129C1	5	12.64565	.58702			
1206	114	.47572	8.3105	A1L572C2	.5	4.15525	4.15525	A2L144C1	5	3.97092	.18433			
1207	117	.49586	2.83452	A1L572C2	.5	1.41726	1.41726	A2L147C1	1	1.35999	.05727			
1208	126	.49586	.04779	A1L572C2	.5	.0239	.0239	A2L156C1	1	.02293	.000966			
1209	129	.49586	.00112459	A1L572C2	.5	.00056229	.0005623	A2L159C1	1	.00053957	.000023			
1210	141	.49586	.17937	A1L572C2	.5	.08969	.08969	A2L171C1	1	.08606	.003624			
1211	144	.49586	.15632	A1L572C2	.5	.07816	.07816	A2L174C1	1	.075	.003158			
1212	147	.49586	0	A1L572C2	.5	0	0	A2L177C1	1	0	0			
1213	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0			
1214	110	.47572	3.01029	A1L572C2	.5	1.50514	1.50514	A2L140C1	5	1.43837	.06677			
1215	307	.48194	2.2824	A1L572C2	.5	1.1412	1.1412	A2L245C1	3	1.09376	.04744			
1216	220	.27102	60.36207	A1L572C2	.5	30.18104	30.18104	A2L220C1	3	28.9265	1.25453			
1217	222	.86	101.3142	A1L572C2	.5	50.65711	50.65711	A2L222C1	3	48.55144	2.10566			
1218	223	.27363	54.59202	A1L572C2	.5	27.29601	27.29601	A2L223C1	1	26.19305	1.10296			
1219	224	.27102	144.2277	A1L572C2	.5	72.11383	72.11383	A2L224C1	3	69.11628	2.99755			
1220	225	.27363	61.83875	A1L572C2	.5	30.91938	30.91938	A2L225C1	1	29.67001	1.24937			
1221	228	.27363	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.27363	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.27363	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.27363	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.27363	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	629.7876	A1L572C2	.5	314.8938	314.894	A2L237C1	1	302.1698	12.724			
1227	235	.86	4.69237	A1L572C2	.5	2.34618	2.34618	A2L235C1	3	2.24866	.09752			
1228	XX	XX	3576	XX	XX	1788	1788	XX	XX	1714	73.9602			
1229	909120	.5	20.61701	A1L572C2	.5	10.30851	10.30851	A3L714C1	1	9.89197	.41654			
1230	909320	1	10.85847	A1L572C2	.5	5.42923	5.42923	A3L815C1	1	5.20985	.21938			
1231	809138	.5	9.01875	A1L572C2	.5	4.50938	4.50938	A3L439C1	1	4.32717	.18221			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	839	A1L572C4	.4	335.6	503.4	A3L419C1	1	322.0393	13.5607			
1234	809317	1	2768	XX	XX	0	2768	A3L619C1	1	0	0			
1235	9417	1	2620	1.0	1	2620	0	A3L212C1	1	2514	105.87			
1236	9517	1	-6190	XX	XX	0	-6190	A3L212C1	1	0	0			
1237	XX	XX	77.49414	XX	XX	2975	-2898	XX	XX	2855	120.25			
1238	909820	.5	106.6806	A1L572C2	.5	53.34028	53.34028	1.0	1	51.18495	2.15534			
1239	809817	1	1400	A1L572C4	.4	560.3637	840.546	1.0	1	537.7209	22.6428			
1240	XX	XX	1507	XX	XX	613.704	893.886	XX	XX	588.9058	24.7982			
1241	XX	XX	5161	XX	XX	5377	-216.19	XX	XX	5158	219			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40						C8 -C18	
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)			(19)	
<hr/>															
1201	809017	42305	.02809	.47922	705.6867	.07304	.02078	219.5472			1020				
1202	002	38897	.00007089	.47782	694.4835	.00018431	.02218	.4917	2.39364						
1203	005	38897	.00000311	.47782	694.4835	.00000808	.02218	.02156	.10497						
1204	024	43877	.00000007	.4798	710.6184	.00000018	.0202	.00057849	.002514						
1205	033	38897	.0003251	.47782	694.4835	.00084526	.02218	2.25502	10.9776						
1206	114	38897	.00010209	.47782	694.4835	.00026542	.02218	.70811	3.44714						
1207	117	43877	.000031	.4798	710.6184	.00008059	.0202	.26511	1.15215						
1208	126	43877	.00000052	.4798	710.6184	.00000136	.0202	.00447013	.01943						
1209	129	43877	.00000001	.4798	710.6184	.00000003	.0202	.00010518	.000457						
1210	141	43877	.00000196	.4798	710.6184	.0000051	.0202	.01678	.07291						
1211	144	43877	.00000171	.4798	710.6184	.00000444	.0202	.01462	.06354						
1212	147	43877	0	0	710.6184	0	0	0	0						
1213	150	43877	0	0	710.6184	0	0	0	0						
1214	110	38897	.00003698	.47782	694.4835	.00009614	.02218	.2565	1.24865						
1215	307	42305	.00002585	.47922	705.6867	.00006722	.02078	.20204	.93916						
1216	220	42305	.00068375	.47922	705.6867	.00177775	.02078	5.3434	24.8376						
1217	222	42305	.00114763	.47922	705.6867	.00298385	.02078	8.96859	41.6885						
1218	223	43877	.00059697	.4798	710.6184	.00155211	.0202	5.10585	22.1902						
1219	224	42305	.00163374	.47922	705.6867	.00424771	.02078	12.76739	59.3464						
1220	225	43877	.00067621	.4798	710.6184	.00175815	.0202	5.78362	25.1358						
1221	228	43877	0	0	710.6184	0	0	0	0						
1222	229	43877	0	0	710.6184	0	0	0	0						
1223	233	43877	0	0	710.6184	0	0	0	0						
1224	234	43877	0	0	710.6184	0	0	0	0						
1225	236	43877	0	0	710.6184	0	0	0	0						
1226	237	43877	.00688675	.4798	710.6184	.01791	.0202	58.9024	255.99						
1227	235	42305	.00005315	.47922	705.6867	.0001382	.02078	.41538	1.9308						
1228	XX	.04026	.47932	XX	.10468	.02068		320.2102	1468						
1229	909120	43877	.00022545	.4798	710.6184	.00058616	.0202	1.92826	8.38025						
1230	909320	43877	.00011874	.4798	710.6184	.00030872	.0202	1.01556	4.41367						
1231	809138	43877	.00009862	.4798	710.6184	.00025641	.0202	.8435	3.66588						
1232	809338	43877	0	0	710.6184	0	0	0	0						
1233	809117	43877	.00733959	.38384	710.6184	.01908	.01616	94.1634	409.24						
1234	809317	43877	0	0	710.6184	0	0	517.7678	2250						
1235	9417	43877	.0573	.95959	710.6184	.14898	.04041	0	0						
1236	9517	43877	0	0	710.6184	0	0	-1157	-5032						
1237	XX	.06508	36.84925	XX	.16921	1.55168		-542.1509	-2356						
1238	909820	43877	.00116656	.4798	710.6184	.00303305	.0202	9.97756	43.3627						
1239	809817	43877	.01226	.38384	710.6184	.03186	.01616	157.2281	683.32						
1240	XX	.01342	.39063	XX	.0349	.01645		167.2056	726.68						
1241	XX	.11877	.99945	XX	.30879	.04243		-54.73503	-161.5						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	74.82613	2.9341	.08852	347.8129	2.9341	.41148
1202	002	70.2074	.00700355	.08521	341.7753	.00700355	.41479
1203	005	70.2074	.00030714	.08521	341.7753	.00030714	.41479
1204	024	81.025	.00000714	.09353	352.1368	.00000714	.40647
1205	033	70.2074	.03212	.08521	341.7753	.03212	.41479
1206	114	70.2074	.01009	.08521	341.7753	.01009	.41479
1207	117	81.025	.00327189	.09353	352.1368	.00327189	.40647
1208	126	81.025	.00005517	.09353	352.1368	.00005517	.40647
1209	129	81.025	.0000013	.09353	352.1368	.0000013	.40647
1210	141	81.025	.00020705	.09353	352.1368	.00020705	.40647
1211	144	81.025	.00018044	.09353	352.1368	.00018044	.40647
1212	147	81.025	0	0	352.1368	0	0
1213	150	81.025	0	0	352.1368	0	0
1214	110	70.2074	.00365342	.08521	341.7753	.00365342	.41479
1215	307	74.82613	.00270018	.08852	347.8129	.00270018	.41148
1216	220	74.82613	.07141	.08852	347.8129	.07141	.41148
1217	222	74.82613	.11986	.08852	347.8129	.11986	.41148
1218	223	81.025	.06302	.09353	352.1368	.06302	.40647
1219	224	74.82613	.17063	.08852	347.8129	.17063	.41148
1220	225	81.025	.07138	.09353	352.1368	.07138	.40647
1221	228	81.025	0	0	352.1368	0	0
1222	229	81.025	0	0	352.1368	0	0
1223	233	81.025	0	0	352.1368	0	0
1224	234	81.025	0	0	352.1368	0	0
1225	236	81.025	0	0	352.1368	0	0
1226	237	81.025	.72697	.09353	352.1368	.72697	.40647
1227	235	74.82613	.00555127	.08852	347.8129	.00555127	.41148
1228	XX	XX	4.21104	.08953	XX	4.21104	.41047
1229	909120	81.025	.0238	.09353	352.1368	.0238	.40647
1230	909320	81.025	.01253	.09353	352.1368	.01253	.40647
1231	809138	81.025	.01041	.09353	352.1368	.01041	.40647
1232	809338	81.025	0	0	352.1368	0	0
1233	809117	81.025	1.16215	.11223	352.1368	1.16215	.48777
1234	809317	81.025	6.39022	.18705	352.1368	6.39022	.81295
1235	9417	81.025	0	0	352.1368	0	0
1236	9517	81.025	-14.29028	.18705	352.1368	-14.29028	.81295
1237	XX	XX	-6.69116	-6.99602	XX	-6.69116	-30.4049
1238	909820	81.025	.12314	.09353	352.1368	.12314	.40647
1239	809817	81.025	1.94049	.11223	352.1368	1.94049	.48777
1240	XX	XX	2.06363	.11091	XX	2.06363	.48201
1241	XX	XX	-.41649	-.0106	XX	-.41649	-.03128

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1265
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		5.32383
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.23348
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00547452
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		42.65221
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		7.66698
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		2.50883
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.0423
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00099537
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.15876
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.13836
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		0
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		2.77719
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.07849
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		97.74962
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		51.70378
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		87.56341
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		233.5606
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		99.18687
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		321.4001
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		2.39466
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2217
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		18.09698
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		4.76561
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-.53747
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-25
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		330
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		44
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-6
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		365.3251
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		75.93395
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		14.12445
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		90.0584
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2673

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	1088 A1L573C2		.5	544.2453	544.245 A3L320C1	3	522.3794	21.8658	
1302	002	.47572	2.53266 A1L573C2		.5	1.26633	1.26633 A2L102C1	5	1.22513	.04121	
1303	005	.47572	.11107 A1L573C2		.5	.05553	.05553 A2L105C1	5	.05373	.001807	
1304	024	.49586	.0027146 A1L573C2		.5	.0013573	.0013573 A2L120C1	1	.00129756	.00006	
1305	033	.27232	11.61523 A1L573C2		.5	5.80761	5.80761 A2L129C1	5	5.61864	.18897	
1306	114	.47572	3.64735 A1L573C2		.5	1.82367	1.82367 A2L144C1	5	1.76433	.05934	
1307	117	.49586	1.24403 A1L573C2		.5	.62201	.62201 A2L147C1	1	.59464	.02738	
1308	126	.49586	.02098 A1L573C2		.5	.01049	.01049 A2L156C1	1	.01003	.000462	
1309	129	.49586	.00049356 A1L573C2		.5	.00024678	.0002468 A2L159C1	1	.00023592	.000011	
1310	141	.49586	.07872 A1L573C2		.5	.03936	.03936 A2L171C1	1	.03763	.001732	
1311	144	.49586	.06861 A1L573C2		.5	.0343	.0343 A2L174C1	1	.03279	.00151	
1312	147	.49586	0 A1L573C2		.5	0	0 A2L177C1	1	0	0	
1313	150	.86	0 A1L573C2		.5	0	0 A2L180C1	1	0	0	
1314	110	.47572	1.32117 A1L573C2		.5	.66058	.66058 A2L140C1	5	.63909	.02149	
1315	307	.48194	1.00171 A1L573C2		.5	.50085	.50085 A2L245C1	3	.48073	.02012	
1316	220	.27102	26.49199 A1L573C2		.5	13.24599	13.24599 A2L220C1	3	12.71382	.53218	
1317	222	.86	44.46525 A1L573C2		.5	22.23263	22.23263 A2L222C1	3	21.3394	.89323	
1318	223	.27363	23.9596 A1L573C2		.5	11.9798	11.9798 A2L223C1	1	11.45256	.52724	
1319	224	.27102	63.29931 A1L573C2		.5	31.64965	31.64965 A2L224C1	3	30.37808	1.27157	
1320	225	.27363	27.14008 A1L573C2		.5	13.57004	13.57004 A2L225C1	1	12.97281	.59723	
1321	228	.27363	0 A1L573C2		.5	0	0 A2L228C1	1	0	0	
1322	229	.27363	0 A1L573C2		.5	0	0 A2L229C1	1	0	0	
1323	233	.27363	0 A1L573C2		.5	0	0 A2L233C1	1	0	0	
1324	234	.27363	0 A1L573C2		.5	0	0 A2L234C1	1	0	0	
1325	236	.27363	0 A1L573C2		.5	0	0 A2L236C1	1	0	0	
1326	237	.86	276.4041 A1L573C2		.5	138.202	138.202 A2L237C1	1	132.1196	6.08241	
1327	235	.86	2.05941 A1L573C2		.5	1.0297	1.0297 A2L235C1	3	.98833	.04137	
1328		XX	1569 XX		XX	784.849	784.849 XX	XX	752.7595	32.0894	
1329	909120	.5	9.04849 A1L573C2		.5	4.52425	4.52425 A3L714C1	1	4.32513	.19912	
1330	909320	1	4.76561 A1L573C2		.5	2.38281	2.38281 A3L815C1	1	2.27794	.10487	
1331	809138	.5	-.26874 A1L573C2		.5	-.13437	-.13437 A3L439C1	1	-.12845	-.00591	
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1	1	0	0	
1333	809118	1	-25 A1L573C4		.4	-10	-15 A3L420C1	1	-9.55989	-.44011	
1334	809318	1	330 XX		XX	0	330 A3L620C1	1	0	0	
1335	9418	1	44 1.0		1	44	0 A3L213C1	1	42.06352	1.93649	
1336	9518	1	-6 XX		XX	0	-6 A3L213C1	1	0	0	
1337		XX	356.5454 XX		XX	40.77269	315.773 XX	XX	38.97824	1.79445	
1338	909820	.5	37.96698 A1L573C2		.5	18.98349	18.98349 1.0	1	18.14801	.83548	
1339	809818	1	14.12445 A1L573C4		.4	5.64978	8.47467 1.0	1	5.40113	.24865	
1340		XX	52.09143 XX		XX	24.63327	27.45816 XX	XX	23.54913	1.08414	
1341		XX	1978 XX		XX	850.255	1128 XX	XX	815.2869	34.968	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD			RUNNING PORTION OF CD EXPENSE			
		CASES_OF C9	UNIT	EXPENSE RATIO CM (LH)	CASES_OF C9	UNIT	EXPENSE RATIO CM-YARD	CASES_OF C9		YARD	
		1: B7L813C7	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		
LINE	CODE	5: B7L813C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L813C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L813C40 (18)	C8 -C18 (19)		
1301	809018	586	.89143	.47991	9.43421	2.31772	.02009	103.9721	440.27		
1302	002	610.8	.00200577	.48373	7.90126	.00521502	.01627	.27881	.98752		
1303	005	610.8	.00008796	.48373	7.90126	.0002287	.01627	.01223	.04331		
1304	024	695	.00000187	.47799	12.30609	.00000485	.02201	.00024684	.00111		
1305	033	610.8	.00919882	.48373	7.90126	.02392	.01627	1.27869	4.52892		
1306	114	610.8	.00288856	.48373	7.90126	.00751027	.01627	.40153	1.42215		
1307	117	695	.00085559	.47799	12.30609	.00222455	.02201	.11312	.50889		
1308	126	695	.00001443	.47799	12.30609	.00003751	.02201	.00190739	.008581		
1309	129	695	.00000034	.47799	12.30609	.00000088	.02201	.00004488	.000202		
1310	141	695	.00005414	.47799	12.30609	.00014077	.02201	.00715833	.0322		
1311	144	695	.00004718	.47799	12.30609	.00012268	.02201	.00623829	.02806		
1312	147	695	0	0	12.30609	0	0	0	0		
1313	150	695	0	0	12.30609	0	0	0	0		
1314	110	610.8	.00104632	.48373	7.90126	.00272043	.01627	.14544	.51514		
1315	307	586	.00082036	.47991	9.43421	.00213294	.02009	.09568	.40517		
1316	220	586	.0217	.47991	9.43421	.05641	.02009	2.5305	10.7155		
1317	222	586	.03642	.47991	9.43421	.09468	.02009	4.2473	17.9853		
1318	223	695	.01648	.47799	12.30609	.04284	.02201	2.17865	9.80115		
1319	224	586	.05184	.47991	9.43421	.13478	.02009	6.04632	25.6033		
1320	225	695	.01867	.47799	12.30609	.04853	.02201	2.46785	11.1022		
1321	228	695	0	0	12.30609	0	0	0	0		
1322	229	695	0	0	12.30609	0	0	0	0		
1323	233	695	0	0	12.30609	0	0	0	0		
1324	234	695	0	0	12.30609	0	0	0	0		
1325	236	695	0	0	12.30609	0	0	0	0		
1326	237	695	.1901	.47799	12.30609	.49426	.02201	25.13347	113.07		
1327	235	586	.00168658	.47991	9.43421	.0043851	.02009	.19671	.83299		
1328		XX	1.24187	.47956	XX	3.22885	.02044	148.7081	636.14		
1329	909120	695	.00622321	.47799	12.30609	.01618	.02201	.82278	3.70146		
1330	909320	695	.00327761	.47799	12.30609	.00852178	.02201	.43334	1.94947		
1331	809138	695	-.00018483	.47799	12.30609	-.00048055	.02201	-.02444	-1.0993		
1332	809338	695	0	0	12.30609	0	0	0	0		
1333	809118	695	-.01376	.3824	12.30609	-.03576	.0176	-2.72791	-12.272		
1334	809318	695	0	0	12.30609	0	0	60.01392	269.99		
1335	9418	695	.06052	.95599	12.30609	.15736	.04401	0	0		
1336	9518	695	0	0	12.30609	0	0	-1.09116	-4.9088		
1337		XX	.05608	.10932	XX	.14582	.0050329	57.42654	258.35		
1338	909820	695	.02611	.47799	12.30609	.06789	.02201	3.45234	15.5311		
1339	809818	695	.0077714	.3824	12.30609	.02021	.0176	1.54121	6.93346		
1340		XX	.03388	.45207	XX	.0881	.02081	4.99355	22.4646		
1341		XX	1.33184	.41211	XX	3.46277	.01768	211.1282	916.95		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.03646	100.3147	.09552	4.38892	100.3147	.40448
1302	002	1.10244	.25291	.11009	3.90468	.25291	.38991
1303	005	1.10244	.01109	.11009	3.90468	.01109	.38991
1304	024	1.28341	.00019233	.09093	5.77373	.00019233	.40907
1305	033	1.10244	1.15987	.11009	3.90468	1.15987	.38991
1306	114	1.10244	.36422	.11009	3.90468	.36422	.38991
1307	117	1.28341	.08814	.09093	5.77373	.08814	.40907
1308	126	1.28341	.00148619	.09093	5.77373	.00148619	.40907
1309	129	1.28341	.00003497	.09093	5.77373	.00003497	.40907
1310	141	1.28341	.00557757	.09093	5.77373	.00557757	.40907
1311	144	1.28341	.0048607	.09093	5.77373	.0048607	.40907
1312	147	1.28341	0	0	5.77373	0	0
1313	150	1.28341	0	0	5.77373	0	0
1314	110	1.10244	.13193	.11009	3.90468	.13193	.38991
1315	307	1.03646	.09232	.09552	4.38892	.09232	.40448
1316	220	1.03646	2.44149	.09552	4.38892	2.44149	.40448
1317	222	1.03646	4.09789	.09552	4.38892	4.09789	.40448
1318	223	1.28341	1.69754	.09093	5.77373	1.69754	.40907
1319	224	1.03646	5.83363	.09552	4.38892	5.83363	.40448
1320	225	1.28341	1.92288	.09093	5.77373	1.92288	.40907
1321	228	1.28341	0	0	5.77373	0	0
1322	229	1.28341	0	0	5.77373	0	0
1323	233	1.28341	0	0	5.77373	0	0
1324	234	1.28341	0	0	5.77373	0	0
1325	236	1.28341	0	0	5.77373	0	0
1326	237	1.28341	19.58329	.09093	5.77373	19.58329	.40907
1327	235	1.03646	.18979	.09552	4.38892	.18979	.40448
1328	XX	137.8045	.09474	XX	137.8045	.40526	
1329	909120	1.28341	.64109	.09093	5.77373	.64109	.40907
1330	909320	1.28341	.33764	.09093	5.77373	.33764	.40907
1331	809138	1.28341	-.01904	.09093	5.77373	-.01904	.40907
1332	809338	1.28341	0	0	5.77373	0	0
1333	809118	1.28341	-2.12551	.10912	5.77373	-2.12551	.49088
1334	809318	1.28341	46.76115	.18186	5.77373	46.76115	.81814
1335	9418	1.28341	0	0	5.77373	0	0
1336	9518	1.28341	-.8502	.18186	5.77373	-.8502	.81814
1337	XX	44.74513	.16106	XX	44.74513	.72458	
1338	909820	1.28341	2.68997	.09093	5.77373	2.68997	.40907
1339	809818	1.28341	1.20086	.10912	5.77373	1.20086	.49088
1340	XX	3.89083	.09586	XX	3.89083	.43125	
1341	XX	186.4404	.10672	XX	186.4404	.4635	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		7058
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		29.68991
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.30205
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.03053
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		237.8626
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		42.75716
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		13.9912
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.23592
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00555096
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.88538
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.77158
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		0
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		15.48781
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		11.59131
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		545.1297
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		288.3414
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		488.3232
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1302
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		553.1449
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1792
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		13.35452
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		12368
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		100.9232
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		26.57686
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		14.98468
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		697
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		1913
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		7574
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		10326
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		461.1323
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3534
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3995
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		26690

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	6070	A1L574C2	.5	3035	3035	A3L321C1	3	2931	103.55
1402	002	.47572	14.12414	A1L574C2	.5	7.06207	7.06207	A2L102C1	5	6.80546	.25662
1403	005	.47572	.61941	A1L574C2	.5	.30971	.30971	A2L105C1	5	.29845	.01125
1404	024	.49586	.01514	A1L574C2	.5	.00756938	.0075694	A2L120C1	1	.00729479	.000275
1405	033	.27232	64.77573	A1L574C2	.5	32.38786	32.38786	A2L129C1	5	31.21098	1.17689
1406	114	.47572	20.34052	A1L574C2	.5	10.17026	10.17026	A2L144C1	5	9.8007	.36956
1407	117	.49586	6.93768	A1L574C2	.5	3.46884	3.46884	A2L147C1	1	3.34301	.12583
1408	126	.49586	.11698	A1L574C2	.5	.05849	.05849	A2L156C1	1	.05637	.002122
1409	129	.49586	.0027525	A1L574C2	.5	.00137625	.0013763	A2L159C1	1	.00132633	.00005
1410	141	.49586	.43902	A1L574C2	.5	.21951	.21951	A2L171C1	1	.21155	.007963
1411	144	.49586	.3826	A1L574C2	.5	.1913	.1913	A2L174C1	1	.18436	.00694
1412	147	.49586	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	0	A1L574C2	.5	0	0	A2L180C1	1	0	0
1414	110	.47572	7.36789	A1L574C2	.5	3.68395	3.68395	A2L140C1	5	3.55008	.13386
1415	307	.48194	5.58633	A1L574C2	.5	2.79317	2.79317	A2L245C1	3	2.69788	.09529
1416	220	.27102	147.7404	A1L574C2	.5	73.8702	73.8702	A2L220C1	3	71.35008	2.52011
1417	222	.86	247.9736	A1L574C2	.5	123.9868	123.987	A2L222C1	3	119.7569	4.22987
1418	223	.27363	133.6178	A1L574C2	.5	66.80889	66.80889	A2L223C1	1	64.38535	2.42354
1419	224	.27102	353.0073	A1L574C2	.5	176.5036	176.504	A2L224C1	3	170.4821	6.0215
1420	225	.27363	151.3547	A1L574C2	.5	75.67732	75.67732	A2L225C1	1	72.93208	2.74525
1421	228	.27363	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.27363	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.27363	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.27363	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.27363	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	1541	A1L574C2	.5	770.7245	770.725	A2L237C1	1	742.766	27.9586
1427	235	.86	11.48489	A1L574C2	.5	5.74245	5.74245	A2L235C1	3	5.54654	.19591
1428	XX		8753	XX	XX	4376	4376	XX	XX	4225	151.42
1429	909120	.5	50.46158	A1L574C2	.5	25.23079	25.23079	A3L714C1	1	24.31553	.91526
1430	909320	1	26.57686	A1L574C2	.5	13.28843	13.28843	A3L815C1	1	12.80638	.48205
1431	809138	.5	7.49234	A1L574C2	.5	3.74617	3.74617	A3L439C1	1	3.61027	.13589
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	697	A1L574C4	.4	278.8	418.2	A3L421C1	1	268.6864	10.1136
1434	809319	1	0	XX	XX	0	0	A3L621C1	1	0	0
1435	9419	1	1913	1.0	1	1913	0	A3L214C1	1	1843	69.3954
1436	9519	1	7574	XX	XX	0	7574	A3L214C1	1	0	0
1437	XX		10268	XX	XX	2234	8034	XX	XX	2153	81.0422
1438	909820	.5	230.5661	A1L574C2	.5	115.2831	115.283	1.0	1	111.1011	4.18197
1439	809819	1	3534	A1L574C4	.4	1413	2120	1.0	1	1362	51.2883
1440	XX		3765	XX	XX	1529	2236	XX	XX	1473	55.4703
1441	XX		22787	XX	XX	8140	14647	XX	XX	7852	287.93

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	CM (LH)	CM (LH)	1: B7L814C5	CM (LH)	CM (LH)	1: B7L814C5	CM (LH)	CM (LH)	1: B7L814C5	CM (LH)	CM (LH)	1: C8 *B7L814C4	YARD	PORTION
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13	PORTION	PORTION	2: C8 *B7L814C13	PORTION	PORTION
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD	OF CD	3: C8 *B7L814C22	OF CD	OF CD
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	EXPENSE	4: C8 *B7L814C31	EXPENSE	EXPENSE
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	C8 -C18	5: C8 *B7L814C40	C8 -C18	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(15)	(16)	(17)	(18)	(19)	(19)	(18)	(19)	(19)
1401	809019	56526	.05186	.48294	767.8966	.13484	.01706	693.1927	2341							
1402	002	54101	.00012579	.48183	784.6256	.00032706	.01817	1.55998	5.50209							
1403	005	54101	.00000552	.48183	784.6256	.00001434	.01817	.06841	.24129							
1404	024	62113	.00000012	.48186	899.2328	.00000031	.01814	.00170332	.005866							
1405	033	54101	.0005769	.48183	784.6256	.00149994	.01817	7.15433	25.2335							
1406	114	54101	.00018115	.48183	784.6256	.000471	.01817	2.24656	7.9237							
1407	117	62113	.00005382	.48186	899.2328	.00013994	.01814	.78059	2.68825							
1408	126	62113	.00000091	.48186	899.2328	.00000236	.01814	.01316	.04533							
1409	129	62113	.00000002	.48186	899.2328	.00000006	.01814	.00030969	.001067							
1410	141	62113	.00000341	.48186	899.2328	.00000886	.01814	.0494	.17012							
1411	144	62113	.00000297	.48186	899.2328	.00000772	.01814	.04305	.14825							
1412	147	62113	0	0	899.2328	0	0	0	0							
1413	150	62113	0	0	899.2328	0	0	0	0							
1414	110	54101	.00006562	.48183	784.6256	.00017061	.01817	.81377	2.87018							
1415	307	56526	.00004773	.48294	767.8966	.00012409	.01706	.63793	2.15524							
1416	220	56526	.00126225	.48294	767.8966	.00328184	.01706	16.87112	56.9991							
1417	222	56526	.0021186	.48294	767.8966	.00550838	.01706	28.31719	95.6696							
1418	223	62113	.00103658	.48186	899.2328	.00269512	.01814	15.03387	51.775							
1419	224	56526	.00301598	.48294	767.8966	.00784155	.01706	40.31144	136.19							
1420	225	62113	.00117418	.48186	899.2328	.00305288	.01814	17.02951	58.6478							
1421	228	62113	0	0	899.2328	0	0	0	0							
1422	229	62113	0	0	899.2328	0	0	0	0							
1423	233	62113	0	0	899.2328	0	0	0	0							
1424	234	62113	0	0	899.2328	0	0	0	0							
1425	236	62113	0	0	899.2328	0	0	0	0							
1426	237	62113	.01196	.48186	899.2328	.03109	.01814	173.4346	597.29							
1427	235	56526	.00009812	.48294	767.8966	.00025512	.01706	1.31151	4.43094							
1428	XX	.07339	.4827	XX	.19081	.0173	.0173	996.1615	3380							
1429	909120	62113	.00039147	.48186	899.2328	.00101783	.01814	5.67763	19.5532							
1430	909320	62113	.00020618	.48186	899.2328	.00053606	.01814	2.99027	10.2982							
1431	809138	62113	.00005812	.48186	899.2328	.00015112	.01814	.84299	2.90318							
1432	809338	62113	0	0	899.2328	0	0	0	0							
1433	809119	62113	.00432577	.38549	899.2328	.01125	.01451	94.10669	324.09							
1434	809319	62113	0	0	899.2328	0	0	0	0							
1435	9419	62113	.02968	.96372	899.2328	.07717	.03628	0	0							
1436	9519	62113	0	0	899.2328	0	0	1704	5869							
1437	XX	.03466	.20967	XX	.09012	.0078923	.0078923	1807	6226							
1438	909820	62113	.00178869	.48186	899.2328	.0046506	.01814	25.94191	89.3412							
1439	809819	62113	.02194	.38549	899.2328	.05704	.01451	477.2336	1643							
1440	XX	.02373	.39139	XX	.06169	.01473	.01473	503.1755	1732							
1441	XX	.13178	.34458	XX	.34262	.01264	.01264	3307	11340							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	99.97825	6.93344	.11419	337.7765	6.93344	.38581
1402	002	97.64868	.01598	.11045	344.41	.01598	.38955
1403	005	97.64868	.0007006	.11045	344.41	.0007006	.38955
1404	024	114.7003	.00001485	.11251	395.0155	.00001485	.38749
1405	033	97.64868	.07327	.11045	344.41	.07327	.38955
1406	114	97.64868	.02301	.11045	344.41	.02301	.38955
1407	117	114.7003	.00680544	.11251	395.0155	.00680544	.38749
1408	126	114.7003	.00011475	.11251	395.0155	.00011475	.38749
1409	129	114.7003	.0000027	.11251	395.0155	.0000027	.38749
1410	141	114.7003	.00043066	.11251	395.0155	.00043066	.38749
1411	144	114.7003	.0003753	.11251	395.0155	.0003753	.38749
1412	147	114.7003	0	0	395.0155	0	0
1413	150	114.7003	0	0	395.0155	0	0
1414	110	97.64868	.00833361	.11045	344.41	.00833361	.38955
1415	307	99.97825	.00638066	.11419	337.7765	.00638066	.38581
1416	220	99.97825	.16875	.11419	337.7765	.16875	.38581
1417	222	99.97825	.28323	.11419	337.7765	.28323	.38581
1418	223	114.7003	.13107	.11251	395.0155	.13107	.38749
1419	224	99.97825	.4032	.11419	337.7765	.4032	.38581
1420	225	114.7003	.14847	.11251	395.0155	.14847	.38749
1421	228	114.7003	0	0	395.0155	0	0
1422	229	114.7003	0	0	395.0155	0	0
1423	233	114.7003	0	0	395.0155	0	0
1424	234	114.7003	0	0	395.0155	0	0
1425	236	114.7003	0	0	395.0155	0	0
1426	237	114.7003	1.51207	.11251	395.0155	1.51207	.38749
1427	235	99.97825	.01312	.11419	337.7765	.01312	.38581
1428	XX	9.70176	.1138	XX	9.70176	.3862	
1429	909120	114.7003	.0495	.11251	395.0155	.0495	.38749
1430	909320	114.7003	.02607	.11251	395.0155	.02607	.38749
1431	809138	114.7003	.00734953	.11251	395.0155	.00734953	.38749
1432	809338	114.7003	0	0	395.0155	0	0
1433	809119	114.7003	.82046	.13502	395.0155	.82046	.46498
1434	809319	114.7003	0	0	395.0155	0	0
1435	9419	114.7003	0	0	395.0155	0	0
1436	9519	114.7003	14.85926	.22503	395.0155	14.85926	.77497
1437	XX	15.76264	.17607	XX	15.76264	.60637	
1438	909820	114.7003	.22617	.11251	395.0155	.22617	.38749
1439	809819	114.7003	4.1607	.13502	395.0155	4.1607	.46498
1440	XX	4.38687	.13364	XX	4.38687	.46024	
1441	XX	29.85127	.14514	XX	29.85127	.49765	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		5091
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		21.41792
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.93928
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.02202
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		171.5911
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		30.84447
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		10.09308
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.17019
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.00400439
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.6387
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.55661
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		11.17271
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		8.36182
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		393.2496
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		208.0058
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		352.2702
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		939.621
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		399.0317
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1293
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		9.63378
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		8922
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		72.80469
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		19.17221
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		30.59282
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1423
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		31
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-3911
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-2334
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		374.0914
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2480
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2854
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		9442

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	4379	A1L575C2	.5	2189	2189	A3L322C1	3	2160	28.5906
1502	002	.47572	10.18898	A1L575C2	.5	5.09449	5.09449	A2L102C1	5	5.02734	.06715
1503	005	.47572	.44684	A1L575C2	.5	.22342	.22342	A2L105C1	5	.22047	.002945
1504	024	.49586	.01092	A1L575C2	.5	.00546045	.0054605	A2L120C1	1	.00538873	.000072
1505	033	.27232	46.7284	A1L575C2	.5	23.3642	23.3642	A2L129C1	5	23.05625	.30795
1506	114	.47572	14.6734	A1L575C2	.5	7.3367	7.3367	A2L144C1	5	7.24	.0967
1507	117	.49586	5.00475	A1L575C2	.5	2.50238	2.50238	A2L147C1	1	2.46951	.03287
1508	126	.49586	.08439	A1L575C2	.5	.04219	.04219	A2L156C1	1	.04164	.000554
1509	129	.49586	.00198562	A1L575C2	.5	.00099281	.0009928	A2L159C1	1	.00097977	.000013
1510	141	.49586	.31671	A1L575C2	.5	.15835	.15835	A2L171C1	1	.15627	.00208
1511	144	.49586	.276	A1L575C2	.5	.138	.138	A2L174C1	1	.13619	.001813
1512	147	.49586	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1	0	0
1514	110	.47572	5.3151	A1L575C2	.5	2.65755	2.65755	A2L140C1	5	2.62253	.03503
1515	307	.48194	4.02991	A1L575C2	.5	2.01495	2.01495	A2L245C1	3	1.98864	.02631
1516	220	.27102	106.578	A1L575C2	.5	53.28902	53.28902	A2L220C1	3	52.59317	.69585
1517	222	.86	178.885	A1L575C2	.5	89.44251	89.44251	A2L222C1	3	88.27457	1.16794
1518	223	.27363	96.39018	A1L575C2	.5	48.19509	48.19509	A2L223C1	1	47.56202	.63307
1519	224	.27102	254.655	A1L575C2	.5	127.3275	127.327	A2L224C1	3	125.6648	1.66264
1520	225	.27363	109.1853	A1L575C2	.5	54.59267	54.59267	A2L225C1	1	53.87556	.71711
1521	228	.27363	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.27363	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.27363	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.27363	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.27363	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	1111	A1L575C2	.5	555.9909	555.991	A2L237C1	1	548.6876	7.30328
1527	235	.86	8.28505	A1L575C2	.5	4.14253	4.14253	A2L235C1	3	4.08843	.05409
1528	XX		6314	XX	XX	3157	3157	XX	XX	3116	41.2862
1529	909120	.5	36.40235	A1L575C2	.5	18.20117	18.20117	A3L714C1	1	17.96209	.23908
1530	909320	1	19.17221	A1L575C2	.5	9.5861	9.5861	A3L815C1	1	9.46018	.12592
1531	809138	.5	15.29641	A1L575C2	.5	7.64821	7.64821	A3L439C1	1	7.54774	.10046
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1423	A1L575C4	.4	569.2	853.8	A3L422C1	1	561.7232	7.47681
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	31	1.0	1	31	0	A3L218C1	1	30.5928	.4072
1536	9520	1	-3911	XX	XX	0	-3911	A3L218C1	1	0	0
1537	XX		-2386	XX	XX	635.6355	-3021	XX	XX	627.286	8.34948
1538	909820	.5	187.0457	A1L575C2	.5	93.52286	93.52286	1.0	1	92.29439	1.22848
1539	809820	1	2480	A1L575C4	.4	992.103	1488	1.0	1	979.0712	13.0319
1540	XX		2667	XX	XX	1085	1581	XX	XX	1071	14.2603
1541	XX		6596	XX	XX	4878	1717	XX	XX	4814	63.896

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	OF CD	EXPENSE
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	2: C8 *B7L815C13	OF CD	EXPENSE
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	3: C8 *B7L815C22	OF CD	EXPENSE
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	4: C8 *B7L815C31	C8 -C18	
LINE	CODE	5: B7L815C43 (12)	(13)	C10/C5 (14)	5: B7L815C41 (15)	(16)	C11/C5 (17)	5: C8 *B7L815C40 (18)	(19)	
1501	809020	204111	.01059	.49347	1038	.02753	.006529	898.6749	1290	
1502	002	209468	.000024	.49341	1076	.0000624	.0065901	2.10506	2.98943	
1503	005	209468	.00000105	.49341	1076	.00000274	.0065901	.09232	.1311	
1504	024	190884	.00000003	.49343	977.2136	.00000007	.0065678	.00229114	.003169	
1505	033	209468	.00011007	.49341	1076	.00028618	.0065901	9.65418	13.71	
1506	114	209468	.00003456	.49341	1076	.00008987	.0065901	3.03155	4.30515	
1507	117	190884	.00001294	.49343	977.2136	.00003364	.0065678	1.04997	1.45241	
1508	126	190884	.00000022	.49343	977.2136	.00000057	.0065678	.0177	.02449	
1509	129	190884	.00000001	.49343	977.2136	.00000001	.0065678	.00041657	.000576	
1510	141	190884	.00000082	.49343	977.2136	.00000213	.0065678	.06644	.09191	
1511	144	190884	.00000071	.49343	977.2136	.00000185	.0065678	.0579	.0801	
1512	147	190884	0	0	977.2136	0	0	0	0	
1513	150	190884	0	0	977.2136	0	0	0	0	
1514	110	209468	.00001252	.49341	1076	.00003255	.0065901	1.09811	1.55944	
1515	307	204111	.00000974	.49347	1038	.00002533	.006529	.82703	1.18793	
1516	220	204111	.00025767	.49347	1038	.00066994	.006529	21.8722	31.4168	
1517	222	204111	.00043248	.49347	1038	.00112445	.006529	36.71121	52.7313	
1518	223	190884	.00024917	.49343	977.2136	.00064783	.0065678	20.2221	27.973	
1519	224	204111	.00061567	.49347	1038	.00160074	.006529	52.2609	75.0666	
1520	225	190884	.00028224	.49343	977.2136	.00073383	.0065678	22.90645	31.6862	
1521	228	190884	0	0	977.2136	0	0	0	0	
1522	229	190884	0	0	977.2136	0	0	0	0	
1523	233	190884	0	0	977.2136	0	0	0	0	
1524	234	190884	0	0	977.2136	0	0	0	0	
1525	236	190884	0	0	977.2136	0	0	0	0	
1526	237	190884	.00287446	.49343	977.2136	.00747358	.0065678	233.2873	322.7	
1527	235	204111	.00002003	.49347	1038	.00005208	.006529	1.70028	2.44225	
1528	XX	.01548	.49346	XX	.04026	.0065379		1302	1855	
1529	909120	190884	.0000941	.49343	977.2136	.00024466	.0065678	7.637	10.5642	
1530	909320	190884	.00004956	.49343	977.2136	.00012886	.0065678	4.02222	5.56389	
1531	809138	190884	.00003954	.49343	977.2136	.00010281	.0065678	3.2091	4.43911	
1532	809338	190884	0	0	977.2136	0	0	0	0	
1533	809120	190884	.00294275	.39475	977.2136	.00765115	.0052543	358.2446	495.56	
1534	809320	190884	0	0	977.2136	0	0	0	0	
1535	9420	190884	.00016027	.98686	977.2136	.0004167	.01314	0	0	
1536	9520	190884	0	0	977.2136	0	0	-1641	-2269	
1537	XX	.00328622	-.26289	XX	.00854417	-.003499		-1267	-1753	
1538	909820	190884	.00048351	.49343	977.2136	.00125712	.0065678	39.24111	54.2818	
1539	809820	190884	.00512914	.39475	977.2136	.01334	.0052542	624.4123	863.74	
1540	XX	.00561265	.40167	XX	.01459	.0053464		663.6533	918.02	
1541	XX	.02438	.72995	XX	.06339	.0096869		697.8775	1019	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	COST	TO TOTAL	COST
		3: B7L815C20	VARIABLE	3: B7L815C19	PER	VARIABLE	PER
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	361.0116	2.48932	.20522	518.5503	2.48932	.29478
1502	002	378.0736	.00556787	.2066	536.9071	.00556786	.2934
1503	005	378.0736	.00024418	.2066	536.9071	.00024418	.2934
1504	024	352.4939	.0000065	.20979	487.6006	.0000065	.29021
1505	033	378.0736	.02554	.2066	536.9071	.02554	.2934
1506	114	378.0736	.00801842	.2066	536.9071	.00801842	.2934
1507	117	352.4939	.00297869	.20979	487.6006	.00297869	.29021
1508	126	352.4939	.00005023	.20979	487.6006	.00005023	.29021
1509	129	352.4939	.00000118	.20979	487.6006	.00000118	.29021
1510	141	352.4939	.00018849	.20979	487.6006	.00018849	.29021
1511	144	352.4939	.00016427	.20979	487.6006	.00016427	.29021
1512	147	352.4939	0	0	487.6006	0	0
1513	150	352.4939	0	0	487.6006	0	0
1514	110	378.0736	.00290449	.2066	536.9071	.00290449	.2934
1515	307	361.0116	.00229086	.20522	518.5503	.00229086	.29478
1516	220	361.0116	.06059	.20522	518.5503	.06059	.29478
1517	222	361.0116	.10169	.20522	518.5503	.10169	.29478
1518	223	352.4939	.05737	.20979	487.6006	.05737	.29021
1519	224	361.0116	.14476	.20522	518.5503	.14476	.29478
1520	225	352.4939	.06498	.20979	487.6006	.06498	.29021
1521	228	352.4939	0	0	487.6006	0	0
1522	229	352.4939	0	0	487.6006	0	0
1523	233	352.4939	0	0	487.6006	0	0
1524	234	352.4939	0	0	487.6006	0	0
1525	236	352.4939	0	0	487.6006	0	0
1526	237	352.4939	.66182	.20979	487.6006	.66182	.29021
1527	235	361.0116	.00470976	.20522	518.5503	.00470976	.29478
1528	XX	3.62344	.2062		XX	3.62344	.2938
1529	909120	352.4939	.02167	.20979	487.6006	.02167	.29021
1530	909320	352.4939	.01141	.20979	487.6006	.01141	.29021
1531	809138	352.4939	.00910398	.20979	487.6006	.00910398	.29021
1532	809338	352.4939	0	0	487.6006	0	0
1533	809120	352.4939	1.01631	.25175	487.6006	1.01631	.34825
1534	809320	352.4939	0	0	487.6006	0	0
1535	9420	352.4939	0	0	487.6006	0	0
1536	9520	352.4939	-4.65543	.41959	487.6006	-4.65543	.58041
1537	XX	-3.59693	.53136		XX	-3.59693	.73503
1538	909820	352.4939	.11132	.20979	487.6006	.11132	.29021
1539	809820	352.4939	1.77141	.25175	487.6006	1.77141	.34825
1540	XX	1.88274	.24881		XX	1.88274	.34418
1541	XX	1.90925	.1058		XX	1.90925	.15456

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		3409	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		14.34193	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.62896	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.01475	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		114.9013	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		20.65416	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		6.75856	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.11396	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.00268143	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.42769	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.37272	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		7.4815	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		5.59927	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		263.329	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		139.2855	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		235.8882	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		629.1917	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		267.2008	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		865.8238	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		6.451	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		5974	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		48.75169	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		12.83815	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		339.1439	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		15775	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-4180	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		11995	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		917.9437	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		25283	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		26201	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		44171	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
								AP* (9)	5: C7 *B7L812C45 (10)	C7 -C10 (11)	
1601	809021	.86	2932 A1L572C2		.5	1466	1466 A3L324C1	3		1405	60.9434
1602	002	.47572	6.82277 A1L572C2		.5	3.41139	3.41139 A2L102C1	5		3.26005	.15133
1603	005	.47572	.29921 A1L572C2		.5	.14961	.14961 A2L105C1	5		.14297	.006637
1604	024	.49586	.00731289 A1L572C2		.5	.00365645	.0036564 A2L120C1	1		.0035087	.000148
1605	033	.27232	31.2904 A1L572C2		.5	15.6452	15.6452 A2L129C1	5		14.95116	.69404
1606	114	.47572	9.82564 A1L572C2		.5	4.91282	4.91282 A2L144C1	5		4.69488	.21794
1607	117	.49586	3.3513 A1L572C2		.5	1.67565	1.67565 A2L147C1	1		1.60794	.06771
1608	126	.49586	.05651 A1L572C2		.5	.02825	.02825 A2L156C1	1		.02711	.001142
1609	129	.49586	.00132962 A1L572C2		.5	.00066481	.0006648 A2L159C1	1		.00063795	.000027
1610	141	.49586	.21207 A1L572C2		.5	.10604	.10604 A2L171C1	1		.10175	.004285
1611	144	.49586	.18482 A1L572C2		.5	.09241	.09241 A2L174C1	1		.08867	.003734
1612	147	.49586	0 A1L572C2		.5	0	0 A2L177C1	1		0	0
1613	150	.86	0 A1L572C2		.5	0	0 A2L180C1	1		0	0
1614	110	.47572	3.55912 A1L572C2		.5	1.77956	1.77956 A2L140C1	5		1.70061	.07894
1615	307	.48194	2.69852 A1L572C2		.5	1.34926	1.34926 A2L245C1	3		1.29317	.05608
1616	220	.27102	71.3671 A1L572C2		.5	35.68355	35.68355 A2L220C1	3		34.20029	1.48326
1617	222	.86	119.7855 A1L572C2		.5	59.89275	59.89275 A2L222C1	3		57.40319	2.48956
1618	223	.27363	64.54507 A1L572C2		.5	32.27253	32.27253 A2L223C1	1		30.96849	1.30405
1619	224	.27102	170.5228 A1L572C2		.5	85.2614	85.2614 A2L224C1	3		81.71733	3.54406
1620	225	.27363	73.11299 A1L572C2		.5	36.5565	36.5565 A2L225C1	1		35.07935	1.47715
1621	228	.27363	0 A1L572C2		.5	0	0 A2L228C1	1		0	0
1622	229	.27363	0 A1L572C2		.5	0	0 A2L229C1	1		0	0
1623	233	.27363	0 A1L572C2		.5	0	0 A2L233C1	1		0	0
1624	234	.27363	0 A1L572C2		.5	0	0 A2L234C1	1		0	0
1625	236	.27363	0 A1L572C2		.5	0	0 A2L236C1	1		0	0
1626	237	.86	744.6084 A1L572C2		.5	372.3042	372.304 A2L237C1	1		357.2604	15.0438
1627	235	.86	5.54786 A1L572C2		.5	2.77393	2.77393 A2L235C1	3		2.65863	.1153
1628	XX		4228 XX	XX		2114	2114 XX	XX		2026	87.4445
1629	909120	.5	24.37584 A1L572C2		.5	12.18792	12.18792 A3L714C1	1		11.69544	.49248
1630	909320	1	12.83815 A1L572C2		.5	6.41907	6.41907 A3L815C1	1		6.1597	.25938
1631	809138	.5	169.572 A1L572C2		.5	84.78598	84.78598 A3L439C1	1		81.36	3.42598
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1		0	0
1633	809121	1	15775 A1L572C4		.4	6310	9465 A3L424C1	1		6055	254.97
1634	809321	1	0 XX	XX		0	0 A3L624C1	1		0	0
1635	9421	1	0 1.0		1	0	0 A3L217C1	1		0	0
1636	9521	1	-4180 XX	XX		0	-4180 A3L217C1	1		0	0
1637	XX		11801 XX	XX		6413	5388 XX	XX		6154	259.15
1638	909820	.5	458.9719 A1L572C2		.5	229.4859	229.486 1.0	1		220.213	9.27292
1639	809821	1	25283 A1L572C4		.4	10113	15170 1.0	1		9704	408.66
1640	XX		25742 XX	XX		10342	15399 XX	XX		9924	417.93
1641	XX		41772 XX	XX		18870	22902 XX	XX		18106	764.52

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	42305	.03322		.47922			705.6867	.08636		.02078			259.5744	1206	
1602	002	38897	.00008381		.47782			694.4835	.00021791		.02218			.58135	2.83004	
1603	005	38897	.00000368		.47782			694.4835	.00000956		.02218			.02549	.12411	
1604	024	43877	.00000008		.4798			710.6184	.00000021		.0202			.00068396	.002972	
1605	033	38897	.00038437		.47782			694.4835	.00099936		.02218			2.66615	12.979	
1606	114	38897	.0001207		.47782			694.4835	.00031381		.02218			.83721	4.07561	
1607	117	43877	.00003665		.4798			710.6184	.00009528		.0202			.31344	1.36221	
1608	126	43877	.00000062		.4798			710.6184	.00000161		.0202			.00528511	.02297	
1609	129	43877	.00000001		.4798			710.6184	.00000004		.0202			.00012436	.00054	
1610	141	43877	.00000232		.4798			710.6184	.00000603		.0202			.01983	.0862	
1611	144	43877	.00000202		.4798			710.6184	.00000525		.0202			.01729	.07512	
1612	147	43877	0		0			710.6184	0		0			0	0	
1613	150	43877	0		0			710.6184	0		0			0	0	
1614	110	38897	.00004372		.47782			694.4835	.00011367		.02218			.30326	1.4763	
1615	307	42305	.00003057		.47922			705.6867	.00007948		.02078			.23888	1.11038	
1616	220	42305	.00080841		.47922			705.6867	.00210186		.02078			6.31759	29.366	
1617	222	42305	.00135687		.47922			705.6867	.00352785		.02078			10.60371	49.289	
1618	223	43877	.0007058		.4798			710.6184	.00183509		.0202			6.03673	26.2358	
1619	224	42305	.00193159		.47922			705.6867	.00502214		.02078			15.0951	70.1663	
1620	225	43877	.00079949		.4798			710.6184	.00207868		.0202			6.83807	29.7184	
1621	228	43877	0		0			710.6184	0		0			0	0	
1622	229	43877	0		0			710.6184	0		0			0	0	
1623	233	43877	0		0			710.6184	0		0			0	0	
1624	234	43877	0		0			710.6184	0		0			0	0	
1625	236	43877	0		0			710.6184	0		0			0	0	
1626	237	43877	.00814232		.4798			710.6184	.02117		.0202			69.6413	302.66	
1627	235	42305	.00006284		.47922			705.6867	.00016339		.02078			.49111	2.28282	
1628	XX	.0476	.47932		XX			.12376	.02068					378.5899	1735	
1629	909120	43877	.00026655		.4798			710.6184	.00069303		.0202			2.27981	9.90811	
1630	909320	43877	.00014039		.4798			710.6184	.000365		.0202			1.20072	5.21836	
1631	809138	43877	.00185427		.4798			710.6184	.00482112		.0202			15.85963	68.9263	
1632	809338	43877	0		0			710.6184	0		0			0	0	
1633	809121	43877	.138		.38384			710.6184	.3588		.01616			1770	7694	
1634	809321	43877	0		0			710.6184	0		0			0	0	
1635	9421	43877	0		0			710.6184	0		0			0	0	
1636	9521	43877	0		0			710.6184	0		0			-781.8892	-3398	
1637	XX	.14026	.52147		XX			.36468	.02196					1007	4380	
1638	909820	43877	.00501887		.4798			710.6184	.01305		.0202			42.92645	186.56	
1639	809821	43877	.22118		.38384			710.6184	.57507		.01616			2837	12332	
1640	XX	.2262	.38555		XX			.58812	.01624					2880	12518	
1641	XX	.41406	.43344		XX			1.07656	.0183					4267	18635	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	74.82613	3.46903	.08852	347.8129	3.46903	.41148
1602	002	70.2074	.00828041	.08521	341.7753	.00828041	.41479
1603	005	70.2074	.00036314	.08521	341.7753	.00036314	.41479
1604	024	81.025	.00000844	.09353	352.1368	.00000844	.40647
1605	033	70.2074	.03798	.08521	341.7753	.03798	.41479
1606	114	70.2074	.01192	.08521	341.7753	.01192	.41479
1607	117	81.025	.00386841	.09353	352.1368	.00386841	.40647
1608	126	81.025	.00006523	.09353	352.1368	.00006523	.40647
1609	129	81.025	.00000153	.09353	352.1368	.00000153	.40647
1610	141	81.025	.0002448	.09353	352.1368	.0002448	.40647
1611	144	81.025	.00021333	.09353	352.1368	.00021333	.40647
1612	147	81.025	0	0	352.1368	0	0
1613	150	81.025	0	0	352.1368	0	0
1614	110	70.2074	.0043195	.08521	341.7753	.0043195	.41479
1615	307	74.82613	.00319246	.08852	347.8129	.00319246	.41148
1616	220	74.82613	.08443	.08852	347.8129	.08443	.41148
1617	222	74.82613	.14171	.08852	347.8129	.14171	.41148
1618	223	81.025	.0745	.09353	352.1368	.0745	.40647
1619	224	74.82613	.20174	.08852	347.8129	.20174	.41148
1620	225	81.025	.08439	.09353	352.1368	.08439	.40647
1621	228	81.025	0	0	352.1368	0	0
1622	229	81.025	0	0	352.1368	0	0
1623	233	81.025	0	0	352.1368	0	0
1624	234	81.025	0	0	352.1368	0	0
1625	236	81.025	0	0	352.1368	0	0
1626	237	81.025	.8595	.09353	352.1368	.8595	.40647
1627	235	74.82613	.00656336	.08852	347.8129	.00656336	.41148
1628	XX	XX	4.97878	.08953	XX	4.97878	.41047
1629	909120	81.025	.02814	.09353	352.1368	.02814	.40647
1630	909320	81.025	.01482	.09353	352.1368	.01482	.40647
1631	809138	81.025	.19574	.09353	352.1368	.19574	.40647
1632	809338	81.025	0	0	352.1368	0	0
1633	809121	81.025	21.85096	.11223	352.1368	21.85096	.48777
1634	809321	81.025	0	0	352.1368	0	0
1635	9421	81.025	0	0	352.1368	0	0
1636	9521	81.025	-9.64998	.18705	352.1368	-9.64998	.81295
1637	XX	XX	12.43968	.0854	XX	12.43968	.37117
1638	909820	81.025	.52979	.09353	352.1368	.52979	.40647
1639	809821	81.025	35.02172	.11223	352.1368	35.02172	.48777
1640	XX	XX	35.55151	.1119	XX	35.55151	.48632
1641	XX	XX	52.96997	.10215	XX	52.96997	.44611

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	12.7058		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	591		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	603.7058		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	26.61286		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	287.5508		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	314.1637		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	917.8696		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.47572	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.47572	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.49586	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.27232	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.47572	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.49586	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.49586	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.49586	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.49586	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.49586	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.49586	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.47572	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.48194	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.27102	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.27363	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.27102	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.27363	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.27363	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.27363	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.27363	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.27363	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.27363	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	6.3529 A1L576C2	.5	3.17645	3.17645	A3L439C1	1	3.01555	.1609	
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	591 A1L576C4	.4	236.4	354.6	A3L425C1	1	224.4253	11.9748	
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	597.3529 XX	XX	239.5765	357.776	XX	XX	227.4408	12.1357	
1738	909820	.5	13.30643 A1L576C2	.5	6.65321	6.65321	1.0	1	6.3162	.33702	
1739	809823	1	287.5508 A1L576C4	.4	115.0203	172.53	1.0	1	109.194	5.82632	
1740		XX	300.8573 XX	XX	121.6735	179.184	XX	XX	115.5102	6.16333	
1741		XX	898.2102 XX	XX	361.25	536.96	XX	XX	342.951	18.299	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	TO TOTAL	4: B7L816C32	CM - YARD	TO TOTAL	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	VARIABLE	5: B7L816C41	C11/C15	VARIABLE	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	1771729	0	0	36415	0	0	0	0	
1702	002	1790115	0	0	38715	0	0	0	0	
1703	005	1790115	0	0	38715	0	0	0	0	
1704	024	1784647	0	0	36624	0	0	0	0	
1705	033	1790115	0	0	38715	0	0	0	0	
1706	114	1790115	0	0	38715	0	0	0	0	
1707	117	1784647	0	0	36624	0	0	0	0	
1708	126	1784647	0	0	36624	0	0	0	0	
1709	129	1784647	0	0	36624	0	0	0	0	
1710	141	1784647	0	0	36624	0	0	0	0	
1711	144	1784647	0	0	36624	0	0	0	0	
1712	147	1784647	0	0	36624	0	0	0	0	
1713	150	1784647	0	0	36624	0	0	0	0	
1714	110	1790115	0	0	38715	0	0	0	0	
1715	307	1771729	0	0	36415	0	0	0	0	
1716	220	1771729	0	0	36415	0	0	0	0	
1717	222	1771729	0	0	36415	0	0	0	0	
1718	223	1784647	0	0	36624	0	0	0	0	
1719	224	1771729	0	0	36415	0	0	0	0	
1720	225	1784647	0	0	36624	0	0	0	0	
1721	228	1784647	0	0	36624	0	0	0	0	
1722	229	1784647	0	0	36624	0	0	0	0	
1723	233	1784647	0	0	36624	0	0	0	0	
1724	234	1784647	0	0	36624	0	0	0	0	
1725	236	1784647	0	0	36624	0	0	0	0	
1726	237	1784647	0	0	36624	0	0	0	0	
1727	235	1771729	0	0	36415	0	0	0	0	
1728		XX	0	0	XX	0	0	0	0	
1729	909120	1784647	0	0	36624	0	0	0	0	
1730	909320	1784647	0	0	36624	0	0	0	0	
1731	809138	1784647	.00000169	.47467	36624	.00000439	.02533	.49863	2.67782	
1732	809338	1784647	0	0	36624	0	0	0	0	
1733	809123	1784647	.00012575	.37974	36624	.00032696	.02026	55.66382	298.94	
1734	809323	1784647	0	0	36624	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00012744	.38075	XX	.00033135	.02032	56.16245	301.61	
1738	909820	1784647	.00000354	.47467	36624	.00000092	.02533	1.0444	5.60882	
1739	809823	1784647	.00006119	.37974	36624	.00015908	.02026	27.08321	145.45	
1740		XX	.00006472	.38394	XX	.00016828	.02049	28.12761	151.06	
1741		XX	.00019217	.38182	XX	.00049964	.02037	84.29006	452.67	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	COST	CD (LH)	1: B7L816C1	COST	CD-YARD
		2: B7L816C11	PER	TO TOTAL	2: B7L816C10	PER	TO TOTAL
		3: B7L816C20	CD (LH)	VARIABLE	3: B7L816C19	CD-YARD	VARIABLE
		4: B7L816C29	C18/C20	COST	4: B7L816C28	C19/C23	COST
		5: B7L816C38	(20)	C18/C5	5: B7L816C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
1701	809023	3133	0	0	17602	0	0
1702	002	3231	0	0	18833	0	0
1703	005	3231	0	0	18833	0	0
1704	024	3295	0	0	17698	0	0
1705	033	3231	0	0	18833	0	0
1706	114	3231	0	0	18833	0	0
1707	117	3295	0	0	17698	0	0
1708	126	3295	0	0	17698	0	0
1709	129	3295	0	0	17698	0	0
1710	141	3295	0	0	17698	0	0
1711	144	3295	0	0	17698	0	0
1712	147	3295	0	0	17698	0	0
1713	150	3295	0	0	17698	0	0
1714	110	3231	0	0	18833	0	0
1715	307	3133	0	0	17602	0	0
1716	220	3133	0	0	17602	0	0
1717	222	3133	0	0	17602	0	0
1718	223	3295	0	0	17698	0	0
1719	224	3133	0	0	17602	0	0
1720	225	3295	0	0	17698	0	0
1721	228	3295	0	0	17698	0	0
1722	229	3295	0	0	17698	0	0
1723	233	3295	0	0	17698	0	0
1724	234	3295	0	0	17698	0	0
1725	236	3295	0	0	17698	0	0
1726	237	3295	0	0	17698	0	0
1727	235	3133	0	0	17602	0	0
1728	XX	XX	0	0	XX	0	0
1729	909120	3295	0	0	17698	0	0
1730	909320	3295	0	0	17698	0	0
1731	809138	3295	.0001513	.07849	17698	.0001513	.42151
1732	809338	3295	0	0	17698	0	0
1733	809123	3295	.01689	.09419	17698	.01689	.50581
1734	809323	3295	0	0	17698	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.01704	.09402	XX	.01704	.50492
1738	909820	3295	.00031691	.07849	17698	.00031691	.42151
1739	809823	3295	.00821799	.09419	17698	.00821799	.50581
1740	XX	XX	.0085349	.09349	XX	.0085349	.50209
1741	XX	XX	.02558	.09384	XX	.02558	.50397

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	17583	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	183	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1155	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	43	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	6582	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	4	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	4	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	17	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	7	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	99033	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	68072	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	202	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	14935	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2464	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	7283	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	217568	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	17583 A3L202C1	1	A1L218C(V5)	18223	.96488
1803	9708		1	183 A3L203C1	1	A1L219C(V5)	38257	.00478
1804	9709		1	1155 A3L204C1	1	A1L220C(V5)	94801	.01218
1805	9710		1	43 A3L205C1	1	A1L221C(V5)	26028	.00165
1806	9711		1	6582 A3L206C1	1	A1L222C(V5)	604937	.01088
1807	9712		1	4 A3L207C1	1	A1L223C(V5)	33687	.00012
1808	9713		1	4 A3L208C1	1	A1L224C(V5)	264397	.00002
1809	9714		1	17 A3L209C1	1	A1L225C(V5)	4076	.00417
1810	9715		1	7 A3L210C1	1	A1L226C(V5)	893	.00784
1811	9716		1	99033 A3L211C1	1	A1L227C(V5)	521443	.18992
1812	9717		1	68072 A3L212C1	1	A1L228C(V5)	335241	.20305
1813	9718		1	202 A3L213C1	1	A1L229C(V5)	26	7.7692
1814	9719		1	14935 A3L214C1	1	A1L230C(V5)	60683	.24612
1815			1	2464 A3L215C1	1	A1L231C(V5)	211313	.01166
1816			1	7283 A3L216C1	1	A1L232C(V5)	586651	.01241
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	2539	.00039
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	335241	0
1819		XX		217568 XX	XX	XX	3138436	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	479.1409	L237C10	1461	L240C10	27.38513	
1903	BOX EQUIPPED		L328C10	19964	L337C10	4106	L340C10	6425	
1904	GONDOLA PLAIN		L428C10	15403	L437C10	1769	L440C10	21417	
1905	GONDOLA EQUIPPED		L528C10	15286	L537C10	1457	L540C10	8941	
1906	HOPPER COV		L628C10	11509	L637C10	4616	L640C10	9572	
1907	HOPPER OTG		L728C10	3754	L737C10	3274	L740C10	14065	
1908	HOPPER OTS		L828C10	1925	L837C10	875.0185	L840C10	4416	
1909	REFR MECH		L928C10	76.37853	L937C10	1088	L940C10	1.87666	
1910	REFR NM		L1028C10	45.30482	L1037C10	707.1364	L1040C10	1.11273	
1911	FLAT TOFC		L1128C10	1234	L1137C10	7324	L1140C10	25.6881	
1912	FLAT MULTI		L1228C10	1714	L1237C10	2855	L1240C10	588.9058	
1913	FLAT GEN		L1328C10	752.7595	L1337C10	38.97824	L1340C10	23.54913	
1914	FLAT OTHER		L1428C10	4225	L1437C10	2153	L1440C10	1473	
1915	ALL OTHER TYPE		L1528C10	3116	L1537C10	627.286	L1540C10	1071	
1916	AUTO RACKS		L1628C10	2026	L1637C10	6154	L1640C10	9924	
1917	ACCESSORIAL		L1728C10	0	L1737C10	227.4408	L1740C10	115.5102	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	81514	XX	38510	XX	77978	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	81514	XX	38738	XX	78094	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1784647	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	36624	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3295	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	17698	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04568	L1918C2/ L1920C1	.02158	L1918C3/ L1920C1	.04369	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	19.26705	L237C11	60.11258	L240C11	1.12638	L228C18	103.1096	L237C18	1048
1903		L328C11	994.6355	L337C11	201.6063	L340C11	315.4722	L328C18	3720	L337C18	4478
1904		L428C11	1100	L437C11	117.0483	L440C11	1416	L428C18	1927	L437C18	-268.751
1905		L528C11	895.6427	L537C11	98.0134	L540C11	601.3276	L528C18	2388	L537C18	1968
1906		L628C11	525.7664	L637C11	206.4593	L640C11	428.1094	L628C18	2199	L637C18	1925
1907		L728C11	271.2109	L737C11	239.393	L740C11	1028	L728C18	472.4732	L737C18	497.7334
1908		L828C11	271.6514	L837C11	123.2549	L840C11	622.1679	L828C18	144.9979	L837C18	-21.7035
1909		L928C11	2.87546	L937C11	39.86595	L940C11	.06871	L928C18	17.93091	L937C18	920.7723
1910		L1028C11	1.19891	L1037C11	18.27282	L1040C11	.02875	L1028C18	12.73829	L1037C18	449.5491
1911		L1128C11	51.79378	L1137C11	308.1119	L1140C11	1.08055	L1128C18	190.0822	L1137C18	2026
1912		L1228C11	73.96021	L1237C11	120.246	L1240C11	24.79816	L1228C18	320.2102	L1237C18	-542.151
1913		L1328C11	32.08939	L1337C11	1.79445	L1340C11	1.08414	L1328C18	148.7081	L1337C18	57.42654
1914		L1428C11	151.4208	L1437C11	81.04224	L1440C11	55.4703	L1428C18	996.1615	L1437C18	1807
1915		L1528C11	41.2862	L1537C11	8.34948	L1540C11	14.26034	L1528C18	1302	L1537C18	-1267
1916		L1628C11	87.44446	L1637C11	259.1481	L1640C11	417.9282	L1628C18	378.5899	L1637C18	1007
1917		L1728C11	0	L1737C11	12.13566	L1740C11	6.16333	L1728C18	0	L1737C18	56.16245
1918		XX	4520	XX	1882	XX	4928	XX	14323	XX	14087
1919		XX	4520	XX	1894	XX	4934	XX	14323	XX	14144
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12342	L1921C1	.05141	L1921C1	.13456	L1922C1	4.34635	L1922C1	4.27477

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	7.59654	L228C19	395.2983	L237C19	3978	L240C19	28.8286
1903		L340C18	1802	L328C19	17239	L337C19	19953	L340C19	8030
1904		L440C18	4385	L428C19	14575	L437C19	-1815	L440C19	29627
1905		L540C18	1893	L528C19	13793	L537C19	12680	L540C19	12194
1906		L640C18	2829	L628C19	9835	L637C19	8160	L640C19	11992
1907		L740C18	2695	L728C19	3553	L737C19	3666	L740C19	19852
1908		L840C18	514.0438	L828C19	2051	L837C19	-295.623	L840C19	7001
1909		L940C18	.45968	L928C19	61.32307	L937C19	2975	L940C19	1.48569
1910		L1040C18	.3249	L1028C19	33.76544	L1037C19	1129	L1040C19	.81658
1911		L1140C18	3.72936	L1128C19	1095	L1137C19	11331	L1140C19	20.85606
1912		L1240C18	167.2056	L1228C19	1468	L1237C19	-2356	L1240C19	726.6801
1913		L1340C18	4.99355	L1328C19	636.1409	L1337C19	258.3462	L1340C19	22.46461
1914		L1440C18	503.1755	L1428C19	3380	L1437C19	6226	L1440C19	1732
1915		L1540C18	663.6533	L1528C19	1855	L1537C19	-1753	L1540C19	918.0239
1916		L1640C18	2880	L1628C19	1735	L1637C19	4380	L1640C19	12518
1917		L1740C18	28.12761	L1728C19	0	L1737C19	301.614	L1740C19	151.0561
1918		XX	18351	XX	71711	XX	68520	XX	104670
1919		XX	18379	XX	71711	XX	68821	XX	104821
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.56854	L1923C1	4.05181	L1923C1	3.8715	L1923C1	5.91402

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.47572	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.47572	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.49586	0	A2L120C1	1	0	0
113	034	MLH PORTION	.47572	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.47572	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.49586	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.49586	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.49586	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.49586	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.49586	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.49586	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.47572	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.48194	0	A2L245C1	3	0	0
124	301	MLH PORTION	.48194	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.49586	0	A2L246C1	1	0	0
127	309	MLH PORTION	.48194	0	A2L247C1	3	0	0
128	310	MLH PORTION	.49586	0	A2L248C1	1	0	0
129	313	MLH PORTION	.49586	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.49586	0	A2L252C1	1	0	0
131	318	MLH PORTION	.49586	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.49586	0	A2L257C1	1	0	0
133	321	MLH PORTION	.49586	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.47572	0 A2L102C1	5		
211	005	OE/LM PORTION	.47572	0 A2L105C1	5		
212	024	OE/LM PORTION	.49586	0 A2L120C1	1		
213	034	LM PORTION	.47572	0 A2L130C1	5		
214	114	OE/LM PORTION	.47572	0 A2L144C1	5		
215	117	OE/LM PORTION	.49586	0 A2L147C1	1		
216	126	OE/LM PORTION	.49586	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.49586	0 A2L159C1	1		
218	141	OE/LM PORTION	.49586	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.49586	0 A2L174C1	1		
220	147	OE/LM PORTION	.49586	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.47572	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.48194	0 A2L245C1	3		
224	301	LM PORTION	.48194	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.49586	0	A2L246C1	1		
227	309	LM PORTION	.48194	0	A2L247C1	3		
228	310	LM PORTION	.49586	0	A2L248C1	1		
229	313	LM PORTION	.49586	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.49586	0	A2L252C1	1		
231	318	LM PORTION	.49586	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.49586	0	A2L257C1	1		
233	321	LM PORTION	.49586	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1419	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1419	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1419	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1419	0
305	002	RT PORTION	.47572	0	A2L102C1	5	1342	0
306	002	RC PORTION	.47572	0	A2L102C1	5	1342	0
307	002	BC PORTION	.47572	0	A2L102C1	5	1342	0
308	005	RT PORTION	.47572	0	A2L105C1	5	1342	0
309	005	RC PORTION	.47572	0	A2L105C1	5	1342	0
310	005	BC PORTION	.47572	0	A2L105C1	5	1342	0
311	024	RT PORTION	.49586	0	A2L120C1	1	1506	0
312	024	RC PORTION	.49586	0	A2L120C1	1	1506	0
313	024	BC PORTION	.49586	0	A2L120C1	1	1506	0
314	034	RT PORTION	.47572	0	A2L130C1	5	1342	0
315	034	RC PORTION	.47572	0	A2L130C1	5	1342	0
316	034	BC PORTION	.47572	0	A2L130C1	5	1342	0
317	114	RT PORTION	.47572	0	A2L144C1	5	1342	0
318	114	RC PORTION	.47572	0	A2L144C1	5	1342	0
319	114	BC PORTION	.47572	0	A2L144C1	5	1342	0
320	117	RT PORTION	.49586	0	A2L147C1	1	1506	0
321	117	RC PORTION	.49586	0	A2L147C1	1	1506	0
322	117	BC PORTION	.49586	0	A2L147C1	1	1506	0
323	126	RT PORTION	.49586	0	A2L156C1	1	1506	0
324	126	RC PORTION	.49586	0	A2L156C1	1	1506	0
325	126	BC PORTION	.49586	0	A2L156C1	1	1506	0
326	129	RT PORTION-(CR)	.49586	0	A2L159C1	1	1506	0
327	129	RC PORTION-(CR)	.49586	0	A2L159C1	1	1506	0
328	129	BC PORTION-(CR)	.49586	0	A2L159C1	1	1506	0
329	141	RT PORTION	.49586	0	A2L171C1	1	1506	0
330	141	RC PORTION	.49586	0	A2L171C1	1	1506	0
331	141	BC PORTION	.49586	0	A2L171C1	1	1506	0
332	144	RT PORTION-(CR)	.49586	0	A2L174C1	1	1506	0
333	144	RC PORTION-(CR)	.49586	0	A2L174C1	1	1506	0
334	144	BC PORTION-(CR)	.49586	0	A2L174C1	1	1506	0
335	147	RT PORTION	.49586	0	A2L177C1	1	1506	0
336	147	RC PORTION	.49586	0	A2L177C1	1	1506	0
337	147	BC PORTION	.49586	0	A2L177C1	1	1506	0
338	150	OTHER RT	1	0	A2L180C1	1	1506	0
339	150	OTHER RC	1	0	A2L180C1	1	1506	0
340	150	OTHER BC	1	0	A2L180C1	1	1506	0
341	110	SMALL TOOLS RT	.47572	0	A2L140C1	5	1342	0
342	110	SMALL TOOLS RC	.47572	0	A2L140C1	5	1342	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.47572		0 A2L140C1	5	1342	0
344	307	WORK & NR RT	.48194		0 A2L245C1	3	1419	0
345	307	WORK & NR RC	.48194		0 A2L245C1	3	1419	0
346	307	WORK & NR BC	.48194		0 A2L245C1	3	1419	0
347	301	RT PORTION	.48194		0 A2L239C1	3	1419	0
348	301	RC PORTION	.48194		0 A2L239C1	3	1419	0
349	301	BC PORTION	.48194		0 A2L239C1	3	1419	0
350	306	RT PORTION	1		0 A2L244C1	3	1419	0
351	306	RC PORTION	1		0 A2L244C1	3	1419	0
352	306	BC PORTION	1		0 A2L244C1	3	1419	0
353	308	RT PORTION	.49586		0 A2L246C1	1	1506	0
354	308	RC PORTION	.49586		0 A2L246C1	1	1506	0
355	308	BC PORTION	.49586		0 A2L246C1	1	1506	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	1419	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	1419	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	1419	0
359	309	RT PORTION	.48194		0 A2L247C1	3	1419	0
360	309	RC PORTION	.48194		0 A2L247C1	3	1419	0
361	309	BC PORTION	.48194		0 A2L247C1	3	1419	0
362	310	RT PORTION	.49586		0 A2L248C1	1	1506	0
363	310	RC PORTION	.49586		0 A2L248C1	1	1506	0
364	310	BC PORTION	.49586		0 A2L248C1	1	1506	0
365	313	RT PORTION	.49586		0 A2L251C1	1	1506	0
366	313	RC PORTION	.49586		0 A2L251C1	1	1506	0
367	313	BC PORTION	.49586		0 A2L251C1	1	1506	0
368	314	RT PORTION-(CR)	.49586		0 A2L252C1	1	1506	0
369	314	RC PORTION-(CR)	.49586		0 A2L252C1	1	1506	0
370	314	BC PORTION-(CR)	.49586		0 A2L252C1	1	1506	0
371	318	RT PORTION	.49586		0 A2L256C1	1	1506	0
372	318	RC PORTION	.49586		0 A2L256C1	1	1506	0
373	318	BC PORTION	.49586		0 A2L256C1	1	1506	0
374	319	RT PORTION-(CR)	.49586		0 A2L257C1	1	1506	0
375	319	RC PORTION-(CR)	.49586		0 A2L257C1	1	1506	0
376	319	BC PORTION-(CR)	.49586		0 A2L257C1	1	1506	0
377	321	RT PORTION	.49586		0 A2L259C1	1	1506	0
378	321	RC PORTION	.49586		0 A2L259C1	1	1506	0
379	321	BC PORTION	.49586		0 A2L259C1	1	1506	0
380	322	OTHER RT	1		0 A2L260C1	1	1506	0
381	322	OTHER RC	1		0 A2L260C1	1	1506	0
382	322	OTHER BC	1		0 A2L260C1	1	1506	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	33.42096	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	33.42096	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1506	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1506	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1506	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1506	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1506	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1506	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1506	.05576
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1506	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1506	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1506	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1506	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1506	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1506	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1506	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1506	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1506	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1506	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1506	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1506	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1506	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1506	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1506	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1506	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.05576
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1506	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1506	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1506	0
428	809826	REFR TRAILERS-ROI	1	33.42096	1.0	1	1506	.02218
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1506	0
430	809830	B/C/-ROI	1	0	1.0	1	1506	0
431		SUBTOTAL ROI EXPENSE	XX	33.42096	XX	XX	XX	.02218

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	1469
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	7909
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	38359
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	.25926
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	1.39566
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	6.7683
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	.01137
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	.06121
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	.29682
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.0002666
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.00143516
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	.00695988
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	2.07707
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	11.18142
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	54.22469
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	.37337
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	2.00992
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	9.7472
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	.12217
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	.6577
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	3.18952
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.00206007
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.01109
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.05378
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.00004847
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.00026094
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.00126543
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.00773133
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.04162
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	.20184
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.00673765
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.03627
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	.1759
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	.13524
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	.72805
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	3.5307

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		.10122	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		.54488	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		2.64243	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		18.4521	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		99.33252	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		481.7165	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		5.36503	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		28.88139	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		140.0613	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		.15	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		.80747	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		36.75584	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		197.8664	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		959.5599	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		9.90698	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		53.33187	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		258.6347	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		1.33258	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		7.17364	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		34.7888	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		.07646	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		.4116	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		1.99608	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		.18569	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		.9996	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		4.84762	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		3.91586	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		50178	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	1469	A3L328C1	3	10423	.14097
502	809029	OTHER CONTAINER REPAIR	1	7909	A3L330C1	3	10423	.75886
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	10423	0
504	809031	CHASIS REPAIR-OTCU	1	38359	A3L332C1	3	10423	3.68014
505	002	OT PORTION	.47572	.12334	A2L102C1	5	9857	.00001251
506	002	OC PORTION	.47572	.66395	A2L102C1	5	9857	.00006736
507	002	BC PORTION	.47572	3.21983	A2L102C1	5	9857	.00032665
508	005	OT PORTION	.47572	.00540885	A2L105C1	5	9857	.00000055
509	005	OC PORTION	.47572	.02912	A2L105C1	5	9857	.00000295
510	005	BC PORTION	.47572	.14121	A2L105C1	5	9857	.00001433
511	024	OT PORTION	.49586	.0001322	A2L120C1	1	11061	.00000001
512	024	OC PORTION	.49586	.00071164	A2L120C1	1	11061	.00000006
513	024	BC PORTION	.49586	.00345113	A2L120C1	1	11061	.00000031
514	034	OT PORTION	.47572	.98811	A2L130C1	5	9857	.00010024
515	034	OC PORTION	.47572	5.31925	A2L130C1	5	9857	.00053964
516	034	BC PORTION	.47572	25.79588	A2L130C1	5	9857	.002617
517	114	OT PORTION	.47572	.17762	A2L144C1	5	9857	.00001802
518	114	OC PORTION	.47572	.95617	A2L144C1	5	9857	.000097
519	114	BC PORTION	.47572	4.63696	A2L144C1	5	9857	.00047042
520	117	OT PORTION	.49586	.06058	A2L147C1	1	11061	.00000548
521	117	OC PORTION	.49586	.32613	A2L147C1	1	11061	.00002948
522	117	BC PORTION	.49586	1.58156	A2L147C1	1	11061	.00014298
523	126	OT PORTION	.49586	.00102151	A2L156C1	1	11061	.00000009
524	126	OC PORTION	.49586	.00549905	A2L156C1	1	11061	.00000005
525	126	BC PORTION	.49586	.02667	A2L156C1	1	11061	.00000241
526	129	OT PORTION-(CR)	.49586	.00002404	A2L159C1	1	11061	0
527	129	OC PORTION-(CR)	.49586	.00012939	A2L159C1	1	11061	.00000001
528	129	BC PORTION-(CR)	.49586	.00062748	A2L159C1	1	11061	.00000006
529	141	OT PORTION	.49586	.00383366	A2L171C1	1	11061	.00000035
530	141	OC PORTION	.49586	.02064	A2L171C1	1	11061	.00000187
531	141	BC PORTION	.49586	.10008	A2L171C1	1	11061	.00000905
532	144	OT PORTION-(CR)	.49586	.00334093	A2L174C1	1	11061	.00000003
533	144	OC PORTION-(CR)	.49586	.01799	A2L174C1	1	11061	.00000163
534	144	BC PORTION-(CR)	.49586	.08722	A2L174C1	1	11061	.00000788
535	147	OT PORTION	.49586	0	A2L177C1	1	11061	0
536	147	OC PORTION	.49586	0	A2L177C1	1	11061	0
537	147	BC PORTION	.49586	0	A2L177C1	1	11061	0
538	150	OTHER OT	1	0	A2L180C1	1	11061	0
539	150	OTHER OC	1	0	A2L180C1	1	11061	0
540	150	OTHER BC	1	0	A2L180C1	1	11061	0
541	110	SMALL TOOLS OT PORTION	.47572	.06434	A2L140C1	5	9857	.00000653
542	110	SMALL TOOLS OC PORTION	.47572	.34635	A2L140C1	5	9857	.00003514
543	110	SMALL TOOLS B/C PORTION	.47572	1.67963	A2L140C1	5	9857	.0001704

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
544	307	WORK&NR OT PORTION	.48194	.04878	A2L245C1	3	10423	.00000468
545	307	WORK&NR OC PORTION	.48194	.2626	A2L245C1	3	10423	.00002519
546	307	WORK&NR B/C PORTION	.48194	1.2735	A2L245C1	3	10423	.00012218
547	301	OT PORTION	.48194	8.89283	A2L239C1	3	10423	.00085317
548	301	OC PORTION	.48194	47.87244	A2L239C1	3	10423	.00459285
549	301	BC PORTION	.48194	232.1591	A2L239C1	3	10423	.02227
550	306	OT PORTION	1	5.36503	A2L244C1	3	10423	.00051472
551	306	OC PORTION	1	28.88139	A2L244C1	3	10423	.00277086
552	306	BC PORTION	1	140.0613	A2L244C1	3	10423	.01344
553	308	OT PORTION	.49586	0	A2L246C1	1	11061	0
554	308	OC PORTION	.49586	0	A2L246C1	1	11061	0
555	308	BC PORTION	.49586	0	A2L246C1	1	11061	0
556	320	OE DAM BILLED-OT-(CR)	1	.15	A2L258C1	3	10423	.00001439
557	320	OE DAM BILLED-OC-(CR)	1	.80747	A2L258C1	3	10423	.00007747
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	10423	0
559	309	OT PORTION	.48194	17.71415	A2L247C1	3	10423	.00169948
560	309	OC PORTION	.48194	95.35996	A2L247C1	3	10423	.00914876
561	309	BC PORTION	.48194	462.4515	A2L247C1	3	10423	.04437
562	310	OT PORTION	.49586	4.91247	A2L248C1	1	11061	.0004441
563	310	OC PORTION	.49586	26.44515	A2L248C1	1	11061	.00239072
564	310	BC PORTION	.49586	128.2467	A2L248C1	1	11061	.01159
565	313	OT PORTION	.49586	.66077	A2L251C1	1	11061	.00005974
566	313	OC PORTION	.49586	3.55712	A2L251C1	1	11061	.00032157
567	313	BC PORTION	.49586	17.25038	A2L251C1	1	11061	.00155949
568	314	OT PORTION-(CR)	.49586	.03791	A2L252C1	1	11061	.00000343
569	314	OC PORTION-(CR)	.49586	.2041	A2L252C1	1	11061	.00001845
570	314	BC PORTION-(CR)	.49586	.98978	A2L252C1	1	11061	.00008948
571	318	OT PORTION	.49586	.09208	A2L256C1	1	11061	.00000832
572	318	OC PORTION	.49586	.49566	A2L256C1	1	11061	.00004481
573	318	BC PORTION	.49586	2.40374	A2L256C1	1	11061	.00021731
574	319	OT PORTION-(CR)	.49586	0	A2L257C1	1	11061	0
575	319	OC PORTION-(CR)	.49586	0	A2L257C1	1	11061	0
576	319	BC PORTION-(CR)	.49586	0	A2L257C1	1	11061	0
577	321	OT PORTION	.49586	0	A2L259C1	1	11061	0
578	321	OC PORTION	.49586	0	A2L259C1	1	11061	0
579	321	BC PORTION	.49586	0	A2L259C1	1	11061	0
580	322	OTHER OT	1	0	A2L260C1	1	11061	0
581	322	OTHER OC	1	0	A2L260C1	1	11061	0
582	322	OTHER BC	1	3.91586	A2L260C1	1	11061	.00035401
583		SUBTOTAL OPR EXPENSES	XX	49010	XX	XX	XX	4.70123

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	21.00884
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	113.0961
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	548.4636
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	5.53242
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	29.78245
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	144.4311
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	9821
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	14830
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	8759
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	2090
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	13638
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	25.00228
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	134.5939
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	652.7177
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	-5770
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	2204
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	47246
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	141.8283
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	763.4989
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	3702
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	6849
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	12963
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	18465
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	42886

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	10.50442	A3L714C1	1	11061	.00094963
602	909120	S&E DEPR-OC	.5	56.54806	A3L714C1	1	11061	.00511212
603	909120	S&E DEPR-BC	.5	274.2318	A3L714C1	1	11061	.02479
604	909320	S&E LR-OT	1	5.53242	A3L815C1	1	11061	.00050015
605	909320	S&E LR-OC	1	29.78245	A3L815C1	1	11061	.00269242
606	909320	S&E LR-BC	1	144.4311	A3L815C1	1	11061	.01306
607	809127	OTHER TRAILERS-DEPR	1	9821	A3L428C1	1	11061	.88785
608	809327	OTHER TRAILERS-LR	1	14830	A3L628C1	1	11061	1.34068
609	809129	OTHER CONTAINERS-DEPR	1	8759	A3L430C1	1	11061	.79184
610	809329	OTHER CONTAINERS-LR	1	2090	A3L630C1	1	11061	.18894
611	8091402	B/C-DEPR	1	13638	A3L432C1	1	11061	1.23292
612	8093311	B/C-LR	1	0	A3L632C1	1	11061	0
613	809139	OE MACH-OT-DEPR	.5	12.50114	A3L440C1	1	11061	.00113014
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	11061	0
615	809139	OE MACH-OC-DEPR	.5	67.29694	A3L440C1	1	11061	.00608385
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	11061	0
617	809139	OE MACH-BC-DEPR	.5	326.3588	A3L440C1	1	11061	.0295
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	11061	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	11061	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	11061	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	11061	0
622		OTHER CON-NET PD BASIC	1	-5770	A3L223C1	1	11061	-.52163
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	2204	A3L223C1	1	11061	.19925
624		SUBTOTAL DL EXPENSE	XX	46499	XX	XX	XX	4.20367
625	809820	S&E/SM-OT PORTION-ROI	.5	70.91413	1.0	1	11061	.00641085
626	809820	S&E/SM-OC PORTION-ROI	.5	381.7494	1.0	1	11061	.03451
627	809820	S&E/SM-BC/OTCU-ROI	.5	1851	1.0	1	11061	.16736
628	809827	OTHER TRAILERS-ROI	1	6849	1.0	1	11061	.61923
629	809829	OTHER CONTAINERS-ROI	1	12963	1.0	1	11061	1.17196
630	809830	B/C-OTCU PORTION-ROI	1	18465	1.0	1	11061	1.66932
631		SUBTOTAL ROI EXPENSE	XX	40582	XX	XX	XX	3.66879

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		274006	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		20136	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2675	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1096	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		.57754	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9935	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		54.38389	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		1.27519	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1785	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		584.3841	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		9.85373	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.23185	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		36.98047	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		32.22749	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		0	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		646.8944	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		484.1455	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		311420	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		22125	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5826	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		27951	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		59145	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	274006	A3L103C1	1	6556	41.78946
702	807207	L & UL PORTION	1	20136	A3L101C1	1	6556	3.07101
703	807211	L & UL PORTION	1	2675	A3L105C1	1	6556	.408
704	807213	L & UL PORTION	1	1096	A3L106C1	1	6556	.16718
705	807214	L & UL PORTION	1	.57754	A3L107C1	1	6556	.00008808
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	6556	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	6556	0
708	106	TOFC TERM REPAIR	1	9935	A2L136C1	5	5710	1.7398
709	005	TOFC PORTION	.47572	25.87162	A2L105C1	5	5710	.00453056
710	024	TOFC PORTION	.49586	.63232	A2L120C1	1	6556	.00009644
711	114	TOFC PORTION	.47572	849.5823	A2L144C1	5	5710	.14878
712	117	TOFC PORTION	.49586	289.7728	A2L147C1	1	6556	.04419
713	126	TOFC PORTION	.49586	4.88607	A2L156C1	1	6556	.00074519
714	129	TOFC PORTION-(CR)	.49586	.11497	A2L159C1	1	6556	.00001753
715	141	TOFC PORTION	.49586	18.33714	A2L171C1	1	6556	.00279665
716	144	TOFC PORTION-(CR)	.49586	15.98033	A2L174C1	1	6556	.00243721
717	147	TOFC PORTION	.49586	0	A2L177C1	1	6556	0
718	150	OTHER TOFC	1	0	A2L180C1	1	6556	0
719	110	SMALL TOOLS	.47572	307.7419	A2L140C1	5	5710	.05389
720	307	WORK & NR EQUIP	.48194	233.3297	A2L245C1	3	6101	.03824
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	309563	XX	XX	XX	47.46636
722	909125	TOFC TERM DEPR	.5	11062	A3L718C1	1	6556	1.68717
723	909325	TOFC TERM LR	1	5826	A3L819C1	1	6556	.88854
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16888	XX	XX	XX	2.57571
725	909825	TOFC TERM ROI	.5	29572	1.0	1	6556	4.51024

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	200427
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	14728
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1956
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	801.8213
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.42246
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	217914

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	200427	A3L102C1	1	1271	157.6817
727	807207	1	14728	A3L101C1	1	1271	11.58767
728	807211	1	1956	A3L105C1	1	1271	1.53948
729	807213	1	801.8213	A3L106C1	1	1271	.63082
730	807214	1	.42246	A3L107C1	1	1271	.00033236
731	807215	1	0	A3L108C1	1	1271	0
732	807216	1	0	A3L109C1	1	1271	0
733		XX	217914	XX	XX	XX	171.44

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1506	0
735	807207	1	0	A3L101C1	1	1506	0
736	807211	1	0	A3L105C1	1	1506	0
737	807213	1	0	A3L106C1	1	1506	0
738	807214	1	0	A3L107C1	1	1506	0
739	807215	1	0	A3L108C1	1	1506	0
740	807216	1	0	A3L109C1	1	1506	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	7918	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	212	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	4899	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	1158	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	7970	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	43.63221	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	1.02308	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	1432	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	468.8515	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	7.90565	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.18602	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	29.66944	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	25.85612	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	519.0035	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	388.4301	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	25023	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	7557	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1990	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	9547	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	16410	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	7918	A3L123C1	1	23765	.33318	
802	807407	COAL ADMIN	1	212	A3L121C1	1	23765	.00892057	
803	807408	COAL PU & D	1	4899	A3L122C1	1	23765	.20614	
804	807410	COAL PROTEC	1	0	A3L124C1	1	23765	0	
805	807411	COAL FRINGES	1	1158	A3L125C1	1	23765	.04873	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	23765	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	23765	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	23765	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	23765	0	
810	103	COAL TERM REPAIR	1	7970	A2L133C1	5	26920	.29609	
811	005	COAL PORTION	.47572	20.7568	A2L105C1	5	26920	.00077104	
812	024	COAL PORTION	.49586	.50731	A2L120C1	1	23765	.00002135	
813	114	COAL PORTION	.47572	681.6201	A2L144C1	5	26920	.02532	
814	117	COAL PORTION	.49586	232.4848	A2L147C1	1	23765	.00978254	
815	126	COAL PORTION	.49586	3.9201	A2L156C1	1	23765	.00016495	
816	129	COAL PORTION-(CR)	.49586	.09224	A2L159C1	1	23765	.00000388	
817	141	COAL PORTION	.49586	14.71189	A2L171C1	1	23765	.00061905	
818	144	COAL PORTION-(CR)	.49586	12.82102	A2L174C1	1	23765	.00053949	
819	147	COAL PORTION	.49586	0	A2L177C1	1	23765	0	
820	150	OTHER COAL	1	0	A2L180C1	1	23765	0	
821	110	SMALL TOOLS COAL PORTION	.47572	246.9014	A2L140C1	5	26920	.00917146	
822	307	WORK & NR COAL PORTION	.48194	187.2005	A2L245C1	3	26787	.00698826	
823		SUBTOTAL OPR EXPENSE	XX	23533	XX	XX	XX	.94535	
824	909124	COAL TERM DEPR	.5	3778	A3L717C1	1	23765	.15899	
825	909324	COAL TERM LR	1	1990	A3L818C1	1	23765	.08374	
826		SUBTOTAL DL EXPENSE	XX	5768	XX	XX	XX	.24273	
827	909824	COAL TERM ROI	.5	8205	1.0	1	23765	.34527	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.47572	0	A2L105C1	5	0	0
912	024	ORE PORTION	.49586	0	A2L120C1	1	0	0
913	114	ORE PORTION	.47572	0	A2L144C1	5	0	0
914	117	ORE PORTION	.49586	0	A2L147C1	1	0	0
915	126	ORE PORTION	.49586	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.49586	0	A2L159C1	1	0	0
917	141	ORE PORTION	.49586	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.49586	0	A2L174C1	1	0	0
919	147	ORE PORTION	.49586	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.47572	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.48194	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	144	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	38	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	182	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	439.2162	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	0 A2L135C1	5		0	0
1011	005	OMT PORTION	.47572	0 A2L105C1	5		0	0
1012	024	OMT PORTION	.49586	0 A2L120C1	1		0	0
1013	114	OMT PORTION	.47572	0 A2L144C1	5		0	0
1014	117	OMT PORTION	.49586	0 A2L147C1	1		0	0
1015	126	OMT PORTION	.49586	0 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.49586	0 A2L159C1	1		0	0
1017	141	OMT PORTION	.49586	0 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.49586	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.49586	0 A2L177C1	1		0	0
1020	150	OTHER OMT	1	0 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.47572	0 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.48194	0 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	0 XX	XX		XX	0
1024	909123	WHARVES DEPR	.5	72 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	38 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	110 XX	XX		XX	0
1027	909823	WHARVES ROI	.5	219.6081 1.0	1		0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12		57890	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12		592	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12		2295	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12		0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12		0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12		0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12		0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12		0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12		0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44		535.8113	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21		2.933	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21		.06877	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21		96.31512	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21		31.5167	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21		.53143	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21		.0125	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21		1.99441	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21		1.73808	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21		0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21		0	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21		34.88797	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21		26.11068	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX		61505	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	57890	A3L153C1	1	2585	22.39083
1102	807707	MVT ADMIN	1	592	A3L151C1	1	2585	.22898
1103	807708	MVT PU & D	1	2295	A3L152C1	1	2585	.88767
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2585	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2585	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2585	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2585	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2585	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2585	0
1110	107	MVT REPAIR	1	535.8113	A2L137C1	5	2301	.23281
1111	005	MVT PORTION	.47572	1.39529	A2L105C1	5	2301	.00060625
1112	024	MVT PORTION	.49586	.0341	A2L120C1	1	2585	.00001319
1113	114	MVT PORTION	.47572	45.81923	A2L144C1	5	2301	.01991
1114	117	MVT PORTION	.49586	15.62787	A2L147C1	1	2585	.00604459
1115	126	MVT PORTION	.49586	.26351	A2L156C1	1	2585	.00010192
1116	129	MVT PORTION-(CR)	.49586	.00620031	A2L159C1	1	2585	.0000024
1117	141	MVT PORTION	.49586	.98895	A2L171C1	1	2585	.00038251
1118	144	MVT PORTION-(CR)	.49586	.86184	A2L174C1	1	2585	.00033335
1119	147	MVT PORTION	.49586	0	A2L177C1	1	2585	0
1120	150	OTHER MVT	1	0	A2L180C1	1	2585	0
1121	110	SMALL TOOLS-MVT PORTION	.47572	16.59698	A2L140C1	5	2301	.00721135
1122	307	WORK & NR-MVT PORTION	.48194	12.58381	A2L245C1	3	2481	.00507137
1123		TOTAL OPR EXP	XX	61405	XX	XX	XX	23.77929

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	1339
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	1339

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	(7)	UNIT COST C5/C7 (8)
1201	807810	1	1339	A3L162C1	1	14202	.09428
1202	807807	1	0	A3L161C1	1	14202	0
1203	807811	1	0	A3L163C1	1	14202	0
1204	807813	1	0	A3L164C1	1	14202	0
1205	807814	1	0	A3L165C1	1	14202	0
1206	807815	1	0	A3L166C1	1	14202	0
1207	807816	1	0	A3L167C1	1	14202	0
1208		XX	1339	XX	XX	XX	.09428

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12		94
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12		3878
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12		1295
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12		0
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12		0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44		2804
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23		15.35289
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23		.35999
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23		504.1644
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23		164.9751
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23		2.78177
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23		.06545
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23		10.43981
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23		9.09801
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23		0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23		182.6221
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23		136.6771
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX		9079
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2		2
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2		1
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX		3
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4		-18.1478

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	94	A3L169C1	1		
1302	807908	OSS PU & D	1	3878	A3L170C1	1		
1303	807909	OSS L & UL	1	1295	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	2804	A2L138C1	5		
1311	005	OSS PORTION	.47572	7.30371	A2L105C1	5		
1312	024	OSS PORTION	.49586	.17851	A2L120C1	1		
1313	114	OSS PORTION	.47572	239.8421	A2L144C1	5		
1314	117	OSS PORTION	.49586	81.80458	A2L147C1	1		
1315	126	OSS PORTION	.49586	1.37937	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.49586	.03246	A2L159C1	1		
1317	141	OSS PORTION	.49586	5.17668	A2L171C1	1		
1318	144	OSS PORTION	.49586	4.51134	A2L174C1	1		
1319	147	OSS PORTION	.49586	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.49586	90.55503	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.47572	65.02033	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.41061	8558	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	1	XX	0		
1325	909322	STORAGE LR	1	1	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	2	A3L816C1	1		
1327	909822	STORAGE ROI	XX	-9.0739	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8304409
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	18989
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	18989
107		W&S DEPRECIATION	B2L904C1	711336
108	213	LOCO DEPRECIATION	A2L213C44	142720
109	232	FC DEPRECIATION	A2L232C44	51933
110	317	OE DEPRECIATION	A2L255C44	102241
111		W&S LEASE RENTALS	B2L813C1	187312
112		LOCO LEASE RENTALS	B2L505C1	-8558
113		FC LEASE RENTALS	B2L515C1	19547
114		OE LEASE RENTALS	B2L543C1	13804
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	268780
116		SUBTOTAL DL	SUM L107-115	1489115
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2309445
121		EQUIP INVESTMENT	B5L734C4	623546
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	148563
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	9079
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	3
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	-18.1478
129		ADDITIONS TO OPR EXPENSE	L117-L122	-148563
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1517183
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	3
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	-18.1478
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6638662
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1489112
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2933010
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	11060785

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	2366	.47572		1125
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.47572		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.47572		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	11.75029	.47572		5.58987
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2133	.47572		1015
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	243.698	.47572		115.9325
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.47572		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.47572		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.51531	.47572		.24514
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	5.71421	.49586		2.83345
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.49586		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.49586		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.01208	.49586		.00599142
214	027	COMMUNICATION SYSTEMS		14 A2L123C44	25561	A2L123C44	0	.77619		19840
215	031	STATIONS & OFFICES		14 A2L127C44	15469	A2L127C44	0	.77619		12007
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.47572		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.47572		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	94.1382	.47572		44.78361
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3489	A2L132C44	0	.47572		1659
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	2898	.47572		1379
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.47572		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.47572		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	6.12957	.47572		2.91597
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	8002	.47572		3807
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.47572		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.47572		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	16.92188	.47572		8.05011
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	2618	.49586		1298
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.49586		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.49586		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	5.53726	.49586		2.74571
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	44.15525	.49586		21.89483
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.49586		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.49586		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.09337	.49586		.0463

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	1.03895	.49586	.51517
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.49586	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.49586	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.00219689	.49586	.00108935
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	165.712	.49586	82.16999
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.49586	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.49586	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.3504	.49586	.17375
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	144.4136	.49586	71.60897
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.49586	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.49586	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	.30537	.49586	.15142
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.49586	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.49586	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.49586	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.49586	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	0	.78305	0
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.78305	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.78305	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	0	.78305	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.48194	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.48194	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	836.2967	.48194	403.0459
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.78305	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.78049	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	66567	A2L243C44	0	.78049	51955
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.78305	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.78305	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	243.1571	.78305	190.4037
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	2169	.48194	1045
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.48194	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.48194	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	4.58746	.48194	2.21089
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.49586	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.49586	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.49586	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.48194	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.48194	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	1665	.48194	802.8511
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.49586	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.49586	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	449.0097	.49586	222.646

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.49586	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.49586	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	60.39601	.49586	29.94797
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.49586	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.49586	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	3.46534	.49586	1.71833
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.49586	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.49586	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	8.41584	.49586	4.17308
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.49586	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.49586	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.49586	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78305	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78305	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	6.79824	.78305	5.32335
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.49586	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.49586	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.49586	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78305	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78305	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.78305	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	58.24715	.78988	46.00837
300	520	COMMUNICATION OPR	14	A2L355C44	793	A2L355C44	0	.78988	626.3764
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	383.7789	.78988	303.14
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	44.70275	.78988	35.30989
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78988	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78988	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.78988	0
306	601	GENERAL OFFICERS	14	A2L401C44	6162	A2L401C44	0	.78988	4867
307	602	ACCOUNTING & FINANCE	14	A2L402C44	7795	A2L402C44	0	.78988	6157
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	67740	A2L403C44	0	.78988	53506
309	604	MARKETING	14	A2L404C44	17616	A2L404C44	0	.78988	13914
310	605	SALES	14	A2L405C44	338	A2L405C44	0	.78988	266.9801
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	791	A2L406C44	0	.78988	624.7966
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	17861	A2L407C44	0	.78988	14108
313	608	LEGAL & SECRETARIAL	14	A2L408C44	42313	A2L408C44	0	.78988	33422
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	15664	A2L409C44	0	.78988	12372
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78988	0
316	611	G & A FRINGES	14	A2L411C44	3448	A2L411C44	0	.78988	2723
317	612	G & A CASUALTIES	14	A2L412C44	7132	A2L412C44	0	.78988	5633

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		3704	A2L413C44	0		.78988		2925
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	132185		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	35466		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		2	A2L416C44	0		.78988		1.57976
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.78988		0
323	618	G & A OTHER	14	A2L418C44		941346	A2L418C44	0		.78988		743552
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	148563		.78305		116331
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		1243792	XX	XX	XX			980165
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		1243792	XX	43471	XX			875752
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	43471	XX			-104413
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	15530		.7566		11749
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	4089		.7566		3093
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0		.7566		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.7566		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	952.1747		.7566		720.4118
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.7566		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.7566		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	250.7433		.7566		189.7114
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	19598		.7566		14827
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	5161		.7566		3904
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	255		.7566		192.932
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	67		.7566		50.69195
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.7566		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.7566		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0	.7566		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0	.7566		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		48175	.7566		36449
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.7566		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0	.7566		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.7566		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0	.7566		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0	.7566		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		1133	.7566		857.3505
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.7566		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.7566		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.7566		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	95211	XX	XX		72036
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	95211	XX	XX		72036
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		49724	.60646		30155
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0	.60646		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0	.60646		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		6428	.60646		3898
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		29961	.60646		18170
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		419.0557	.60646		254.139
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.60646		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0	.60646		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		22227	.60646		13479
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0	.60646		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.60646		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	108760	XX	XX		65958
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	108760	XX	XX		65958

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	351289	D1L234C7	480586	D1L251C7	908782	
402	GTM D-3		D3L191C7	776478	D3L217C7	58960	D3L224C7	147154	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	42759	D3L217C20	61.63606	D3L224C20	173.3841	
408	LUM D-3		D3L191C18	949029	D3L217C16	72062	D3L224C16	179855	
409	TM(C) D-3*		D3L191C28	621882	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	31528	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	5399	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	29095	D2L236C7	23043	D2L255C7	166426	
417	SEM D-3		D3L191C38	154269	D3L217C32	5077	D3L224C32	12672	
418	SEM D-4		D4L159C7	387616	D4L213C7	4310	D4L220C7	12876	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	23533	D7L826C5	5768	D7L827C5	8205	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	110	D7L1027C5	219.6081	
423	CM(RC) D-7		D7L1208C5	1339	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	33.42096	
426	OTCU D-7		D7L583C5	49010	D7L624C5	46499	D7L631C5	40582	
427	TCU HANDLED D-7		D7L721C5	309563	D7L724C5	16888	D7L725C5	29572	
428	PU&D D-7		D7L733C5	217914	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	61405	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	81514	D6L1919C2	38738	D6L1919C3	78094	
431	CM-Y D-6		D6L1919C4	4520	D6L1919C5	1894	D6L1919C6	4934	
432	CD-R D-6		D6L1919C7	14323	D6L1919C8	14144	D6L1919C9	18379	
433	CD-Y D-6		D6L1919C10	71711	D6L1919C11	68821	D6L1919C12	104821	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	217568	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4184184	XX	1054620	XX	1712784	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4184184	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	980165	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6638662	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	43471	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6595191	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5164350	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78305	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1054620	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1489112	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	95211	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1393900	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1054620	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7566	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1712784
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2933010
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		108760
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2824250
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1712784
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.60646

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	875752
602	VARIABLE EXPENSE-DL D8	L355C5	72036
603	VARIABLE EXPENSE-ROI D8	L369C5	65958
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4184184
605	VARIABLE EXPENSE-DL D1-7	L435C2	1054620
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1712784
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.2093
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06831
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03851
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1013747
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6951590
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14583
613	TOTAL RAILWAY EXPENSE	L136C1	11060785
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7965337
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72014
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27986
617	CONSTANT COST MARKUP RATIO	L613/L614	1.38861

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00096932	XX	D1L234C10	.00124664	XX	D1L251C10	.00235738	XX
702	GTM(C) D-3	D3L191C10	.00202865	XX	D3L217C10	.00015294	XX	D3L224C10	.00038172	XX
703	GTM(C) TOTAL	L701+L702	.00299797	.00362545	L701+L702	.00139959	.00149518	L701+L702	.0027391	.00284458
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.57148	XX	D3L217C22	.00082377	XX	D3L224C22	.00231728	XX
710	TM TOTAL	L708+L709	.57148	.69109	L708+L709	.00082377	.00088004	L708+L709	.00231728	.00240652
711	TM(C)D-3*	D3L191C30	8.31148	10.05107	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.48894	6.63778	D3L217C18	.41694	.44541	D3L224C18	1.0406	1.08067
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.70614	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.70614	.85394	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.5886	3.1304	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.16738	XX	D2L236C10	.13483	XX	D2L255C10	.97378	XX
721	SEM D-3	D3L191C40	.90196	XX	D3L217C34	.02971	XX	D3L224C34	.07415	XX
722	SEM D-4	D4L159C10	2.26617	XX	D4L213C10	.02522	XX	D4L220C10	.07534	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.3355	4.03363	+L722	.18976	.20272	+L722	1.12328	1.16654
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.94535	1.14321	D7L826C8	.24273	.25931	D7L827C8	.34527	.35856
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.09428	.11402	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	23.77929	28.75631	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	47.46636	57.4011	D7L724C8	2.57571	2.75165	D7L725C8	4.51024	4.68392
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.05576	.05957	D7L431C8	.02218	.02304
732	OTCUD D-7	D7L583C8	4.70123	5.6852	D7L624C8	4.20367	4.4908	D7L631C8	3.66879	3.81008
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	171.44	207.3225	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03102	.03752	D6L228C16	.08066	.09754	D6L228C21	3.74021	4.52304
803	BOX EQUIPPED	D6L328C13	.08068	.09757	D6L328C16	.20977	.25367	D6L328C21	8.42063	10.18307
804	GONDOLA PLAIN	D6L428C13	.03667	.04434	D6L428C16	.09534	.11529	D6L428C21	2.56674	3.10396
805	GONDOLA EQUIPPED	D6L528C13	.08097	.09791	D6L528C16	.21051	.25457	D6L528C21	7.05649	8.53342
806	HOPPER COVERED	D6L628C13	.04606	.0557	D6L628C16	.11976	.14482	D6L628C21	4.92858	5.96013
807	HOPPER OTG	D6L728C13	.03046	.03683	D6L728C16	.07919	.09577	D6L728C21	2.148	2.59758
808	HOPPER OTS	D6L828C13	.03795	.0459	D6L828C16	.09868	.11934	D6L828C21	1.60085	1.93591
809	REFR-M	D6L928C13	.00799898	.00967317	D6L928C16	.0208	.02515	D6L928C21	1.05151	1.27159
810	REFR-NM	D6L1028C13	.00408061	.00493468	D6L1028C16	.01061	.01283	D6L1028C21	.64254	.77702
811	FLAT-TOFC	D6L1128C13	.00801784	.00969598	D6L1128C16	.02085	.02521	D6L1128C21	.69169	.83646
812	FLAT-MULTI	D6L1228C13	.04026	.04869	D6L1228C16	.10468	.12659	D6L1228C21	4.21104	5.09241
813	FLAT-GEN	D6L1328C13	1.24187	1.50179	D6L1328C16	3.22885	3.90465	D6L1328C21	137.8045	166.647
814	FLAT-OTHER	D6L1428C13	.07339	.08875	D6L1428C16	.19081	.23075	D6L1428C21	9.70176	11.73234
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01548	.01872	D6L1528C16	.04026	.04868	D6L1528C21	3.62344	4.38183
818	AUTO RACK	D6L1628C13	.0476	.05756	D6L1628C16	.12376	.14967	D6L1628C21	4.97878	6.02084
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04568	.05524	D6L1924C4	.12342	.14926	D6L1924C7	4.34635	5.25604

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	3.74021	4.52304	D6L237C13	.09327	.09964	D6L237C16	.24249	.25906
803	D6L328C24	8.42063	10.18307	D6L337C13	.01684	.01799	D6L337C16	.04379	.04678
804	D6L428C24	2.56674	3.10396	D6L437C13	.004015	.00428924	D6L437C16	.01044	.01115
805	D6L528C24	7.05649	8.53342	D6L537C13	.00910343	.00972524	D6L537C16	.02367	.02529
806	D6L628C24	4.92858	5.96013	D6L637C13	.01725	.01843	D6L637C16	.04484	.04791
807	D6L728C24	2.148	2.59758	D6L737C13	.02644	.02825	D6L737C16	.06875	.07345
808	D6L828C24	1.60085	1.93591	D6L837C13	.01539	.01644	D6L837C16	.04001	.04275
809	D6L928C24	1.05151	1.27159	D6L937C13	.10753	.11487	D6L937C16	.27957	.29867
810	D6L1028C24	.64254	.77702	D6L1037C13	.0612	.06538	D6L1037C16	.15913	.17
811	D6L1128C24	.69169	.83646	D6L1137C13	.04672	.04991	D6L1137C16	.12147	.12977
812	D6L1228C24	4.21104	5.09241	D6L1237C13	.06508	.06953	D6L1237C16	.16921	.18077
813	D6L1328C24	137.8045	166.647	D6L1337C13	.05608	.05991	D6L1337C16	.14582	.15578
814	D6L1428C24	9.70176	11.73234	D6L1437C13	.03466	.03703	D6L1437C16	.09012	.09628
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.62344	4.38183	D6L1537C13	.00328622	.00351068	D6L1537C16	.00854417	.00912778
818	D6L1628C24	4.97878	6.02084	D6L1637C13	.14026	.14984	D6L1637C16	.36468	.38959
819	D6L1728C24	0	0	D6L1737C13	.00012744	.00013615	D6L1737C16	.00033135	.00035398
820	D6L1924C10	4.05181	4.89985	D6L1924C2	.02158	.02305	D6L1924C5	.05141	.05492

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	36.22746	38.702	D6L237C24	36.22747	38.70201	D6L240C13	.00174761	.00181491
803	D6L337C21	9.9463	10.62568	D6L337C24	9.94629	10.62568	D6L340C13	.02636	.02737
804	D6L437C21	-.33025	-.35281	D6L437C24	-.33025	-.35281	D6L440C13	.0486	.05047
805	D6L537C21	6.65959	7.11448	D6L537C24	6.65959	7.11448	D6L540C13	.05585	.058
806	D6L637C21	3.89596	4.16208	D6L637C24	3.89596	4.16208	D6L640C13	.03576	.03714
807	D6L737C21	2.17642	2.32508	D6L737C24	2.17642	2.32508	D6L740C13	.11358	.11795
808	D6L837C21	-.20671	-.22083	D6L837C24	-.20671	-.22083	D6L840C13	.07768	.08068
809	D6L937C21	49.24161	52.60509	D6L937C24	49.24161	52.60508	D6L940C13	.00018533	.00019247
810	D6L1037C21	21.06991	22.5091	D6L1037C24	21.06991	22.5091	D6L1040C13	.00009631	.00010002
811	D6L1137C21	6.99834	7.47637	D6L1137C24	6.99834	7.47637	D6L1140C13	.00016384	.00017015
812	D6L1237C21	-6.69116	-7.1482	D6L1237C24	-6.69116	-7.1482	D6L1240C13	.01342	.01394
813	D6L1337C21	44.74513	47.80147	D6L1337C24	44.74513	47.80147	D6L1340C13	.03388	.03519
814	D6L1437C21	15.76264	16.83931	D6L1437C24	15.76264	16.83931	D6L1440C13	.02373	.02464
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-3.59693	-3.84262	D6L1537C24	-3.59693	-3.84262	D6L1540C13	.00561265	.00582879
818	D6L1637C21	12.43968	13.28938	D6L1637C24	12.43968	13.28938	D6L1640C13	.2262	.23491
819	D6L1737C21	.01704	.01821	D6L1737C24	.01704	.01821	D6L1740C13	.00006472	.00006722
820	D6L1924C8	4.27477	4.56676	D6L1924C11	3.8715	4.13595	D6L1924C3	.04369	.04538

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.0045438	.00471878	D6L240C21	.26252	.27263	D6L240C24	.26252	.27263
803	D6L340C16	.06852	.07116	D6L340C21	4.00284	4.15698	D6L340C24	4.00284	4.15698
804	D6L440C16	.12637	.13123	D6L440C21	5.389	5.59653	D6L440C24	5.389	5.59653
805	D6L540C16	.14521	.1508	D6L540C21	6.40452	6.65115	D6L540C24	6.40451	6.65115
806	D6L640C16	.09299	.09657	D6L640C21	5.72509	5.94556	D6L640C24	5.72509	5.94556
807	D6L740C16	.2953	.30667	D6L740C21	11.78491	12.23874	D6L740C24	11.78491	12.23874
808	D6L840C16	.20198	.20976	D6L840C21	4.89592	5.08446	D6L840C24	4.89592	5.08446
809	D6L940C16	.00048186	.00050042	D6L940C21	.02458	.02553	D6L940C24	.02458	.02553
810	D6L1040C16	.0002504	.00026004	D6L1040C21	.01523	.01581	D6L1040C24	.01523	.01581
811	D6L1140C16	.000426	.0004424	D6L1140C21	.01288	.01338	D6L1140C24	.01288	.01338
812	D6L1240C16	.0349	.03624	D6L1240C21	2.06363	2.1431	D6L1240C24	2.06363	2.1431
813	D6L1340C16	.0881	.09149	D6L1340C21	3.89083	4.04067	D6L1340C24	3.89083	4.04067
814	D6L1440C16	.06169	.06406	D6L1440C21	4.38687	4.55581	D6L1440C24	4.38687	4.55581
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01459	.01515	D6L1540C21	1.88274	1.95524	D6L1540C24	1.88274	1.95524
818	D6L1640C16	.58812	.61077	D6L1640C21	35.55151	36.92058	D6L1640C24	35.55151	36.92058
819	D6L1740C16	.00016828	.00017476	D6L1740C21	.0085349	.00886357	D6L1740C24	.0085349	.00886357
820	D6L1924C6	.13456	.13974	D6L1924C9	5.56854	5.78299	D6L1924C12	5.91402	6.14176

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.96488	1.03079
803	D6L1803C8	.00478344	.00511017
804	D6L1804C8	.01218	.01302
805	D6L1805C8	.00165207	.00176491
806	D6L1806C8	.01088	.01162
807	D6L1807C8	.00011874	.00012685
808	D6L1808C8	.00001513	.00001616
809	D6L1809C8	.00417076	.00445564
810	D6L1810C8	.00783875	.00837418
811	D6L1811C8	.18992	.20289
812	D6L1812C8	.20305	.21692
813	D6L1813C8	7.76923	8.29991
814	D6L1814C8	.24612	.26293
815	D6L1815C8	.01166	.01246
816	D6L1816C8	.01241	.01326
817	D6L1817C8	.00039386	.00042076
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.06932	.07406

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00362545	D8L703C4	.00149518	D8L703C6	.00284458
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.69109	D8L710C4	.00088004	D8L710C6	.00240652
104	TRAIN MILE-CREW	D8L711C2	10.05107	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.63778	D8L712C4	.44541	D8L712C6	1.08067
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.85394	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.1304	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.03363	D8L723C4	.20272	D8L723C6	1.16654
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.14321	D8L725C4	.25931	D8L725C6	.35856
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.11402	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.05957	D8L731C6	.02304
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	5.6852	D8L732C4	4.4908	D8L732C6	3.81008
120	TCU'S LOADED AND UNLOADED	D8L730C2	57.4011	D8L730C4	2.75165	D8L730C6	4.68392
121	MVU'S LOADED AND UNLOADED	D8L729C2	28.75631	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	207.3225	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR		DL		ROI		OPR	
			EXPENSE		EXPENSE		EXPENSE		EXPENSE	
			UNIT COST	UNIT COST	UNIT COST	UNIT COST	UNIT COST	UNIT COST	UNIT COST	UNIT COST
			CM(R)	CM(R)	CM(R)	CM(R)	CM(R)	CM(R)	CM(Y)	CM(Y)
			RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED	RR OWNED
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.03752	D8L802C10	.09964	D8L802C18	.00181491	D8L802C4	.09754	
203	BOX - EQUIPPED	D8L803C2	.09757	D8L803C10	.01799	D8L803C18	.02737	D8L803C4	.25367	
204	GONDOLA PLAIN	D8L804C2	.04434	D8L804C10	.00428924	D8L804C18	.05047	D8L804C4	.11529	
205	GONDOLA - EQUIPPED	D8L805C2	.09791	D8L805C10	.00972524	D8L805C18	.058	D8L805C4	.25457	
206	HOPPER - COVERED	D8L806C2	.0557	D8L806C10	.01843	D8L806C18	.03714	D8L806C4	.14482	
207	HOPPER - OT - GENERAL	D8L807C2	.03683	D8L807C10	.02825	D8L807C18	.11795	D8L807C4	.09577	
208	HOPPER - OT - SPECIAL	D8L808C2	.0459	D8L808C10	.01644	D8L808C18	.08068	D8L808C4	.11934	
209	REFRIGERATOR - MECH.	D8L809C2	.00967317	D8L809C10	.11487	D8L809C18	.00019247	D8L809C4	.02515	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00493468	D8L810C10	.06538	D8L810C18	.00010002	D8L810C4	.01283	
211	FLAT - TOFC	D8L811C2	.00969598	D8L811C10	.04991	D8L811C18	.00017015	D8L811C4	.02521	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.10625	+D8L818C10	.21937	+D8L818C18	.24885	+D8L818C4	.27626	
213	FLAT - GENERAL	D8L813C2	1.50179	D8L813C10	.05991	D8L813C18	.03519	D8L813C4	3.90465	
214	FLAT - OTHER	D8L814C2	.08875	D8L814C10	.03703	D8L814C18	.02464	D8L814C4	.23075	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01872	D8L817C10	.00351068	D8L817C18	.00582879	D8L817C4	.04868	
218	AUTO RACKS	D8L818C2	.05756	D8L818C10	.14984	D8L818C18	.23491	D8L818C4	.14967	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00013615	D8L819C18	.00006722	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.05524	D8L820C10	.02305	D8L820C18	.04538	D8L820C4	.14926	
221	TOTAL FLAT, MULTILEVEL	L212	.10625	L212	.21937	L212	.24885	L212	.27626	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.25906	D8L802C20	.00471878	D8L802C6	4.52304	D8L802C14	38.702	D8L802C22	.27263
203	D8L803C12	.04678	D8L803C20	.07116	D8L803C6	10.18307	D8L803C14	10.62568	D8L803C22	4.15698
204	D8L804C12	.01115	D8L804C20	.13123	D8L804C6	3.10396	D8L804C14	-.35281	D8L804C22	5.59653
205	D8L805C12	.02529	D8L805C20	.1508	D8L805C6	8.53342	D8L805C14	7.11448	D8L805C22	6.65115
206	D8L806C12	.04791	D8L806C20	.09657	D8L806C6	5.96013	D8L806C14	4.16208	D8L806C22	5.94556
207	D8L807C12	.07345	D8L807C20	.30667	D8L807C6	2.59758	D8L807C14	2.32508	D8L807C22	12.23874
208	D8L808C12	.04275	D8L808C20	.20976	D8L808C6	1.93591	D8L808C14	-.22083	D8L808C22	5.08446
209	D8L809C12	.29867	D8L809C20	.00050042	D8L809C6	1.27159	D8L809C14	52.60509	D8L809C22	.02553
210	D8L810C12	.17	D8L810C20	.00026004	D8L810C6	.77702	D8L810C14	22.5091	D8L810C22	.01581
211	D8L811C12	.12977	D8L811C20	.0004424	D8L811C6	.83646	D8L811C14	7.47637	D8L811C22	.01338
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.57036	+D8L818C20	.64701	+D8L818C6	11.11325	+D8L818C14	6.14118	+D8L818C22	39.06368
213	D8L813C12	.15578	D8L813C20	.09149	D8L813C6	166.647	D8L813C14	47.80147	D8L813C22	4.04067
214	D8L814C12	.09628	D8L814C20	.06406	D8L814C6	11.73234	D8L814C14	16.83931	D8L814C22	4.55581
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.00912778	D8L817C20	.01515	D8L817C6	4.38183	D8L817C14	-3.84262	D8L817C22	1.95524
218	D8L818C12	.38959	D8L818C20	.61077	D8L818C6	6.02084	D8L818C14	13.28938	D8L818C22	36.92058
219	D8L819C12	.00035398	D8L819C20	.00017476	D8L819C6	0	D8L819C14	.01821	D8L819C22	.00886357
220	D8L820C12	.05492	D8L820C20	.13974	D8L820C6	5.25604	D8L820C14	4.56676	D8L820C22	5.78299
221	L212	.57036	L212	.64701	L212	11.11325	L212	6.14118	L212	39.06368

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	4.52304	D8L802C16		38.70201	D8L802C24		.27263	D8L802C26			1.03079	
203	D8L803C8	10.18307	D8L803C16		10.62568	D8L803C24		4.15698	D8L803C26			.00511017	
204	D8L804C8	3.10396	D8L804C16		-.35281	D8L804C24		5.59653	D8L804C26			.01302	
205	D8L805C8	8.53342	D8L805C16		7.11448	D8L805C24		6.65115	D8L805C26			.00176491	
206	D8L806C8	5.96013	D8L806C16		4.16208	D8L806C24		5.94556	D8L806C26			.01162	
207	D8L807C8	2.59758	D8L807C16		2.32508	D8L807C24		12.23874	D8L807C26			.00012685	
208	D8L808C8	1.93591	D8L808C16		-.22083	D8L808C24		5.08446	D8L808C26			.00001616	
209	D8L809C8	1.27159	D8L809C16		52.60508	D8L809C24		.02553	D8L809C26			.00445564	
210	D8L810C8	.77702	D8L810C16		22.5091	D8L810C24		.01581	D8L810C26			.00837418	
211	D8L811C8	.83646	D8L811C16		7.47637	D8L811C24		.01338	D8L811C26			.20289	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	11.11325	+D8L818C16		6.14118	+D8L818C24		39.06368	+D8L818C26			.21692	
213	D8L813C8	166.647	D8L813C16		47.80147	D8L813C24		4.04067	D8L813C26			8.29991	
214	D8L814C8	11.73234	D8L814C16		16.83931	D8L814C24		4.55581	D8L814C26			.26293	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.01246	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01326	
217	D8L817C8	4.38183	D8L817C16		-3.84262	D8L817C24		1.95524	D8L817C26			.00042076	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		6.02084			13.28938			36.92058				0	
219	D8L819C8	0	D8L819C16		.01821	D8L819C24		.00886357	XX		XX		
220	D8L820C8	4.89985	D8L820C16		4.13595	D8L820C24		6.14176	D8L820C26			.07406	
221	L212	11.11325	L212		6.14118	L212		39.06368	L212			.21692	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		2.02167	B3L818C3		1.89094	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		2	B3L819C3		1.65143	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.94867	B3L820C3		2.06921	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.79638	B3L821C3		2.11524	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.04463	B3L822C3		2.01027	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.06777	B3L823C3		2.00434	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.0472	B3L824C3		1.99957	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.9851	B3L825C3		1.97289	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.81953	B3L826C3		1.9413	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.09918	B3L827C3		1.08419	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.72527	B3L828C3		1.70024	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		2.24919	B3L829C3		8.66667	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		2.06314	B3L830C3		2.11609	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03996	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.02321	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		1.00279	B3L833C3		2.24889	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.67765	B3L834C3		1.70419	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.94922	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.94434	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.96897	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.83506	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.02069	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.05387	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.00784	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.98158	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.82775	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.08762	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.7031	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.3109	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.08897	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.03996	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.02321	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.69459	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.69376	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	541.5243	A1L562C1	200	B6L302C3	779.0998
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	541.5243	A1L563C1	200	B6L303C3	723.398
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	541.5243	A1L564C1	200	B6L304C3	2285
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	541.5243	A1L565C1	200	B6L305C3	713.6632
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	541.5243	A1L566C1	200	B6L306C3	1082
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	541.5243	A1L567C1	200	B6L307C3	1125
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	541.5243	A1L568C1	200	B6L308C3	678.7177
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	541.5243	A1L569C1	200	B6L309C3	857.0532
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	541.5243	A1L570C1	200	B6L310C3	2406
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	541.5243	A1L571C1	200	B6L311C3	2503
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	541.5243	A1L572C1	200	B6L312C3	6116
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	541.5243	A1L573C1	200	B6L313C3	1434
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	541.5243	A1L574C1	200	B6L314C3	773.0717
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	541.5243	A1L575C1	200	B6L315C3	1555
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	541.5243	A1L576C1	200	B6L316C3	1311

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.9121	B6L202C36	4.35165	B6L202C37	11.86814	B6L202C38	9.49452	B6L202C39	1.97802
103	B6L203C35	7.9121	B6L203C36	4.35165	B6L203C37	11.86814	B6L203C38	9.49451	B6L203C39	1.97802
104	B6L204C35	7.9121	B6L204C36	4.35165	B6L204C37	11.86814	B6L204C38	9.49452	B6L204C39	1.97802
105	B6L205C35	7.9121	B6L205C36	4.35165	B6L205C37	11.86814	B6L205C38	9.49452	B6L205C39	1.97802
106	B6L206C35	7.9121	B6L206C36	4.35165	B6L206C37	11.86815	B6L206C38	9.49451	B6L206C39	1.97802
107	B6L207C35	7.9121	B6L207C36	4.35165	B6L207C37	11.86814	B6L207C38	9.49452	B6L207C39	1.97802
108	B6L208C35	7.9121	B6L208C36	4.35165	B6L208C37	11.86815	B6L208C38	9.49451	B6L208C39	1.97802
109	B6L209C35	7.9121	B6L209C36	4.35165	B6L209C37	11.86814	B6L209C38	9.49452	B6L209C39	1.97802
110	B6L210C35	7.9121	B6L210C36	4.35165	B6L210C37	11.86814	B6L210C38	9.49451	B6L210C39	1.97802
111	B6L211C35	7.9121	B6L211C36	4.35165	B6L211C37	11.86814	B6L211C38	9.49452	B6L211C39	1.97802
112	B6L212C35	7.9121	B6L212C36	4.35165	B6L212C37	11.86814	B6L212C38	9.49452	B6L212C39	1.97802
113	B6L213C35	7.9121	B6L213C36	4.35165	B6L213C37	11.86814	B6L213C38	9.49452	B6L213C39	1.97802
114	B6L214C35	7.9121	B6L214C36	4.35165	B6L214C37	11.86814	B6L214C38	9.49452	B6L214C39	1.97802
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.9121	B6L215C36	4.35165	B6L215C37	11.86814	B6L215C38	9.49451	B6L215C39	1.97802
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	23.88977
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.48952
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.75083
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.38982
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8121
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2039
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5135
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	339388
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	255642
216		TOTAL CREW WAGES	L214 +L215	595030
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	74822
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.9526
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14583
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.38861

END_OF_WORKTABLES