

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	64132
102	TM(W)	WAY TRAIN MILES	SCH 755	5509
103	TM(T)	THROUGH TRAIN MILES	SCH 755	101884
104	TM	TRAIN MILES-RUNNING	SCH 755	171525
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	203682
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	11821
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	307506
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	523010
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	5354
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	15079
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	20434
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	543444
113	CCM	CABOOSE MILES	SCH 755	49
114	CM	CAR MILES ALL TRAINS	SCH 755	12427183
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	7023751
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	177045
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	5226387
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	107089568
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	612369088
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11589176
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	577230400
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1201188608
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1326098432
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	624080
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	8506
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	11465
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	345.757
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	11119
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2513
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2858
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4382
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2421
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5761
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12565
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7532
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2152
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	7420
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1901
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	897.87
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	55.855
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	17640
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	10275
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2910
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.643
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	5.084
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.392
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.457
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.576
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.277
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.419
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.696
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.995
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	51.272
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	170.515
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7532

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	58749	56407	57261	57963	61440	59762	59137	58902
102	TM(W)	5618	5810	5621	5502	5563	5646	5640	5612
103	TM(T)	102897	100493	95142	88973	102390	101758	100104	97878
104	TM	167265	162711	158025	152439	169395	167167	164882	162393
105	LRM(U)	187548	182285	186301	188363	195615	191172	189954	189636
106	LRM(W)	12222	12622	12124	12021	12021	12221	12197	12162
107	LRM(T)	323046	315236	297439	284798	315276	315263	310807	305605
108	LRM	522818	510143	495865	485183	522914	518657	512959	507404
109	LWM	4975	4305	4693	3894	5165	4878	4832	4644
110	LYM	14744	14387	14323	13740	14911	14736	14633	14454
111	LSM	19719	18692	19016	17635	20076	19615	19465	19099
112	LUM	542537	528835	514881	502818	542991	538272	532424	526503
113	CCM	63	72	83	146	56	61.33333	66.75	82.6
114	CM	11820676	11442595	11390915	11299031	12123930	11896818	11770342	11676080
115	CM(U)	6478762	6217701	6385717	6547019	6751256	6573404	6526483	6530590
116	CM(W)	170096	176039	177053	171298	173570	174393	175058	174306
117	CM(T)	5171818	5048855	4828145	4580714	5199102	5149020	5068801	4971184
118	GTM(L)	107342832	104736848	101512080	99410504	107216200	106389752	105170336	104018368
119	GTM(U)	562684928	541372608	540570944	558750912	587527040	572142208	564249408	563149696
120	GTM(W)	11475333	11688402	11495071	11219514	11532254	11584304	11561996	11493499
121	GTM(T)	572779584	558617728	534405248	504683904	575004992	569542592	560758272	549543360
122	GTM(C)	1146939904	1111678720	1086471168	1074654336	1174064256	1153269120	1136569600	1124186496
123	GTM	1268818176	1229369344	1200654464	1186080768	1297458304	1274761984	1256235136	1242204288
124	TONS(R)	605368	584556	581973	580206	614724	604668	598994	595236
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	7733	8721	8917	7358	8120	8320	8469	8247
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	9542	8249	8880	7861	10504	9752	9534	9199
130	TH(W)	318.663	275.764	295.884	245.392	332.21	313.3947	309.017	296.292
131	TH(U)	9223	7973	8584	7616	10171	9438	9225	8903
132	TH(Y)	2457	2397	2387	2290	2485	2456	2438	2409
133	TH(S)	2776	2673	2683	2535	2817	2769	2747	2705
134	A114105	4501	4097	4262	4256	4442	4327	4311	4300
135	A114205	2581	2548	2634	2432	2501	2517	2546	2523
136	A114305	6315	6110	5935	5589	6038	6062	6030	5942
137	CL	13398	12756	12832	12278	12982	12906	12888	12766
138	T(CUH)	7654	7310	7037	6691	7593	7499	7383	7245
139	M(VUH)	2038	1871	1358	1285	2095	2021	1855	1741
140	CLOT-R	7375	7087	6994	6638	7398	7294	7219	7103
141	CLOR-R	1793	1685	1675	1735	1847	1793	1764	1758
142	CLRT-R	866.925	829.407	734.377	717.519	882.3975	864.7341	832.1448	809.2196
143	CLRF-R	56.517	58.915	53.582	65.208	56.186	57.09567	56.21725	58.0154
144	CLOT	17411	16689	16398	15731	17526	17247	17035	16774
145	CLOR	10092	9661	9458	9157	10184	10009	9871	9728
146	CLRF	2773	2632	2517	2583	2842	2772	2708	2683
147	MR	32.595	32.514	32.303	32.378	32.619	32.584	32.51375	32.4866
148	T(X)	5.001	4.992	4.964	4.951	5.0425	5.02567	5.01025	4.9984
149	T(O)	.377	.374	.372	.372	.3845	.381	.37875	.3774
150	T(P)	3.433	3.413	3.406	3.406	3.445	3.43433	3.42725	3.423
151	T(R)	41.406	41.293	41.045	41.107	41.491	41.425	41.33	41.2854
152	Y(ST)	6.248	6.206	6.18	6.193	6.2625	6.24367	6.22775	6.2208
153	WST	3.28	3.203	3.102	3.048	3.3495	3.30067	3.251	3.2104
154	ST	9.528	9.409	9.282	9.241	9.612	9.54433	9.47875	9.4312
155	T(R+W)	44.686	44.496	44.14701	44.155	44.8405	44.72567	44.581	44.4958
156	T	50.934	50.702	50.327	50.348	51.103	50.96934	50.80875	50.7166
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	171.579	195.266	211.472	254.164	171.047	179.12	187.208	200.5992
160	A117005	7654	7310	7037	6691	7593	7499	7383	7245

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	M(BPL)	BOX 50 FT	SCH 755	8418	SCH 755	6021	14439
203	M(BE)	BOX EQUIPPED	SCH 755	137098	SCH 755	101897	238995
204	M(GP)	GONDOLA PLAIN	SCH 755	256420	SCH 755	234966	491386
205	M(GE)	GONDOLA EQUIPPED	SCH 755	57910	SCH 755	54042	111952
206	M(HC)	HOPPER COVERED	SCH 755	684179	SCH 755	662023	1346202
207	M(HOG)	HOPPER OTG	SCH 755	44032	SCH 755	56820	100852
208	M(HOS)	HOPPER OTS	SCH 755	150843	SCH 755	153870	304713
209	M(RM)	REFRIG MECH	SCH 755	17102	SCH 755	10463	27565
210	M(RN)	REFRIG NM	SCH 755	29915	SCH 755	22215	52130
211	M(FT)	FLAT TOFC	SCH 755	549351	SCH 755	53146	602497
212	M(FM)	FLAT MULTILEVEL	SCH 755	58694	SCH 755	21257	79951
213	M(FG)	FLAT GENERAL	SCH 755	262	SCH 755	640	902
214	M(FO)	FLAT OTHER	SCH 755	77019	SCH 755	75187	152206
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	26223	43876
216	CM(PD)	TOTAL:SUM L201-215	XX	2088896	XX	1478772	3567668

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	8048	SCH 755	6036	14084
203		BOX EQUIPPED	SCH 755	144260	SCH 755	113678	257938
204		GONDOLA PLAIN	SCH 755	285305	SCH 755	243900	529205
205		GONDOLA EQUIPPED	SCH 755	64774	SCH 755	64467	129241
206		HOPPER COVERED	SCH 755	603148	SCH 755	610769	1213917
207		HOPPER OTG	SCH 755	48200	SCH 755	64536	112736
208		HOPPER OTS	SCH 755	120946	SCH 755	136528	257474
209		REFRIG MECH	SCH 755	16060	SCH 755	10210	26270
210		REFRIG NM	SCH 755	31126	SCH 755	23331	54457
211		FLAT TOFC	SCH 755	631927	SCH 755	65088	697015
212		FLAT MULTIEVEL	SCH 755	62082	SCH 755	21929	84011
213		FLAT GENERAL	SCH 755	337	SCH 755	762	1099
214		FLAT OTHER	SCH 755	80004	SCH 755	74946	154950
215		ALL OTHER CAR TYPE	SCH 755	19673	SCH 755	27705	47378
216		TOTAL:SUM L201-215	XX	2115890	XX	1463885	3579775

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8447	SCH 755	7029	15476
203	BOX EQUIPPED	SCH 755	150688	SCH 755	115476	266164
204	GONDOLA PLAIN	SCH 755	307966	SCH 755	251666	559632
205	GONDOLA EQUIPPED	SCH 755	81931	SCH 755	77424	159355
206	HOPPER COVERED	SCH 755	687772	SCH 755	686422	1374194
207	HOPPER OTG	SCH 755	48910	SCH 755	65463	114373
208	HOPPER OTS	SCH 755	121459	SCH 755	143099	264558
209	REFRIG MECH	SCH 755	20006	SCH 755	11991	31997
210	REFRIG NM	SCH 755	31052	SCH 755	24063	55115
211	FLAT TOFC	SCH 755	630772	SCH 755	66274	697046
212	FLAT MULTILEVEL	SCH 755	51958	SCH 755	16953	68911
213	FLAT GENERAL	SCH 755	310	SCH 755	907	1217
214	FLAT OTHER	SCH 755	77474	SCH 755	74829	152303
215	ALL OTHER CAR TYPE	SCH 755	19761	SCH 755	25619	45380
216	TOTAL:SUM L201-215	XX	2238506	XX	1567215	3805721

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	9398	SCH 755	6548	15946
203	BOX EQUIPPED	SCH 755	153644	SCH 755	109213	262857
204	GONDOLA PLAIN	SCH 755	324346	SCH 755	304053	628399
205	GONDOLA EQUIPPED	SCH 755	86635	SCH 755	78136	164771
206	HOPPER COVERED	SCH 755	762452	SCH 755	740350	1502802
207	HOPPER OTG	SCH 755	54471	SCH 755	65302	119773
208	HOPPER OTS	SCH 755	131890	SCH 755	141013	272903
209	REFRIG MECH	SCH 755	21413	SCH 755	10469	31882
210	REFRIG NM	SCH 755	32912	SCH 755	25256	58168
211	FLAT TOFC	SCH 755	560265	SCH 755	59464	619729
212	FLAT MULTILEVEL	SCH 755	41316	SCH 755	9921	51237
213	FLAT GENERAL	SCH 755	270	SCH 755	928	1198
214	FLAT OTHER	SCH 755	72673	SCH 755	69171	141844
215	ALL OTHER CAR TYPE	SCH 755	19225	SCH 755	23073	42298
216	TOTAL:SUM L201-215	XX	2270910	XX	1642899	3913809

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	BOX 50 FT	SCH 755	9338	SCH 755	6444	15782
203	BOX EQUIPPED	SCH 755	147226	SCH 755	107885	255111
204	GONDOLA PLAIN	SCH 755	379762	SCH 755	376047	755809
205	GONDOLA EQUIPPED	SCH 755	75894	SCH 755	73296	149190
206	HOPPER COVERED	SCH 755	758442	SCH 755	738595	1497037
207	HOPPER OTG	SCH 755	65077	SCH 755	68311	133388
208	HOPPER OTS	SCH 755	137449	SCH 755	139590	277039
209	REFRIG MECH	SCH 755	19272	SCH 755	10913	30185
210	REFRIG NM	SCH 755	32910	SCH 755	25156	58066
211	FLAT TOFC	SCH 755	520521	SCH 755	62145	582666
212	FLAT MULTILEVEL	SCH 755	38624	SCH 755	9405	48029
213	FLAT GENERAL	SCH 755	357	SCH 755	827	1184
214	FLAT OTHER	SCH 755	71826	SCH 755	70929	142755
215	ALL OTHER CAR TYPE	SCH 755	20146	SCH 755	18942	39088
216	TOTAL:SUM L201-215	XX	2276845	XX	1708495	3985340

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	1	1	0	.66667	.66667
202	BOX 50 FT	8233	6028	14261	8304	6362	14666
203	BOX EQUIP	140679	107787	248466	144015	110350	254365
204	GONDOLA PLAIN	270862	239433	510295	283230	243510	526741
205	GONDOLA EQUIPPED	61342	59254	120596	68205	65311	133516
206	HOPPER COVERED	643663	636396	1280059	658366	653071	1311437
207	HOPPER OTG	46116	60678	106794	47047	62273	109320
208	HOPPER OTS	135894	145199	281093	131082	144499	275581
209	REFER MECH	16581	10336	26917	17722	10888	28610
210	REFER NON MECH	30520	22773	53293	30697	23203	53900
211	FLAT TOFC	590639	59117	649756	604016	61502	665519
212	FLAT MULTILEVEL	60388	21593	81981	57578	20046	77624
213	FLAT GENERAL	299.5	701	1000	303	769.6667	1072
214	FLAT OTHER	78511	75066	153578	78165	74987	153153
215	ALL OTHER	18663	26964	45627	19029	26515	45544
216	TOTAL	2102393	1471328	3573721	2147764	1503290	3651054

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	1	1	.2	2.8	3
202	BOX 50 FT	8577	6408	14986	8729	6415	15145
203	BOX EQUIP	146422	110066	256488	146583	109629	256213
204	GONDOLA PLAIN	293509	258646	552155	310759	282126	592886
205	GONDOLA EQUIPPED	72812	68517	141329	73428	69473	142901
206	HOPPER COVERED	684387	674891	1359278	699198	687631	1386830
207	HOPPER OTG	48903	63030	111933	52138	64086	116224
208	HOPPER OTS	131284	143627	274912	132517	142820	275337
209	REFER MECH	18645	10783	29428	18770	10809	29579
210	REFER NON MECH	31251	23716	54967	31583	24004	55587
211	FLAT TOFC	593078	60993	654071	578567	61223	639790
212	FLAT MULTILEVEL	53512	17515	71027	50534	15893	66427
213	FLAT GENERAL	294.75	809.25	1104	307.2	812.8	1120
214	FLAT OTHER	76792	73533	150325	75799	73012	148811
215	ALL OTHER	19078	25655	44733	19291	24312	43604
216	TOTAL	2178550	1538192	3716743	2198209	1572253	3770462



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	9617	SCH 755	7442
219	M(BE-P)	BOX EQUIPPED	SCH 755	30851	SCH 755	12928
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1122757	SCH 755	1137102
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	15159	SCH 755	16924
222	M(HC-P)	HOPPER COVERED	SCH 755	514764	SCH 755	526897
223	M(HOG-P)	HOPPER OTG	SCH 755	67729	SCH 755	66808
224	M(HOS-P)	HOPPER OTS	SCH 755	709711	SCH 755	721370
225	M(RM-P)	REFRIG MECH	SCH 755	5027	SCH 755	5294
226	M(RN-P)	REFRIG NM	SCH 755	416	SCH 755	449
227	M(FT-P)	FLAT TOFC	SCH 755	1146897	SCH 755	109109
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	267771	SCH 755	90111
229	M(FG-P)	FLAT GENERAL	SCH 755	454	SCH 755	568
230	M(FO-P)	FLAT OTHER	SCH 755	76559	SCH 755	69268
231		TANK <22,000 GAL	SCH 755	150894	SCH 755	156574
232		TANK >=22,000 GAL	SCH 755	843209	SCH 755	891074
233		ALL OTHER CAR TYPE	SCH 755	2616	SCH 755	9606
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	996719	L231+L232+L233	1057254
235	CM(PL)	TOTAL:SUM L217-233	XX	4964431	XX	3821524

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	8059	SCH 755	6056
219		BOX EQUIPPED	SCH 755	32819	SCH 755	14452
220		GONDOLA PLAIN	SCH 755	1072274	SCH 755	1084676
221		GONDOLA EQUIPPED	SCH 755	19608	SCH 755	20802
222		HOPPER COVERED	SCH 755	442159	SCH 755	452195
223		HOPPER OTG	SCH 755	67304	SCH 755	67616
224		HOPPER OTS	SCH 755	684708	SCH 755	697763
225		REFRIG MECH	SCH 755	4858	SCH 755	5022
226		REFRIG NM	SCH 755	553	SCH 755	570
227		FLAT TOFC	SCH 755	1017846	SCH 755	100669
228		FLAT MULTILEVEL	SCH 755	241841	SCH 755	79016
229		FLAT GENERAL	SCH 755	270	SCH 755	403
230		FLAT OTHER	SCH 755	68445	SCH 755	66896
231		TANK <22,000 GAL	SCH 755	155103	SCH 755	164161
232		TANK >=22,000 GAL	SCH 755	760569	SCH 755	815580
233		ALL OTHER CAR TYPE	SCH 755	3059	SCH 755	7984
234		ALL OTHER AND TANK	L231+L232+L233	918731	L231+L232+L233	987725
235		TOTAL:SUM L217-233	XX	4579475	XX	3583861

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM	SOURCE	PRIVATE LN CM	PRIVATE LN CM
			LOADED (7)		EMPTY (8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	7676	SCH 755	4275	11951
219	BOX EQUIPPED	SCH 755	27223	SCH 755	11209	38432
220	GONDOLA PLAIN	SCH 755	1070874	SCH 755	1086730	2157604
221	GONDOLA EQUIPPED	SCH 755	23225	SCH 755	23637	46862
222	HOPPER COVERED	SCH 755	427511	SCH 755	442149	869660
223	HOPPER OTG	SCH 755	69454	SCH 755	71154	140608
224	HOPPER OTS	SCH 755	646088	SCH 755	656611	1302699
225	REFRIG MECH	SCH 755	4328	SCH 755	4115	8443
226	REFRIG NM	SCH 755	731	SCH 755	689	1420
227	FLAT TOFC	SCH 755	893976	SCH 755	95723	989699
228	FLAT MULTILEVEL	SCH 755	227774	SCH 755	66304	294078
229	FLAT GENERAL	SCH 755	101	SCH 755	184	285
230	FLAT OTHER	SCH 755	71296	SCH 755	72128	143424
231	TANK <22,000 GAL	SCH 755	158989	SCH 755	164322	323311
232	TANK >=22,000 GAL	SCH 755	593703	SCH 755	630900	1224603
233	ALL OTHER CAR TYPE	SCH 755	2452	SCH 755	8509	10961
234	ALL OTHER AND TANK	L231+L232+L233	755144	L231+L232+L233	803731	1558875
235	TOTAL:SUM L217-233	XX	4225401	XX	3338639	7564040

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE		SOURCE		C10+C11
			(10)		(11)	(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	8393	SCH 755	3315	11708
219	BOX EQUIPPED	SCH 755	22526	SCH 755	8905	31431
220	GONDOLA PLAIN	SCH 755	1063105	SCH 755	1080977	2144082
221	GONDOLA EQUIPPED	SCH 755	18745	SCH 755	20655	39400
222	HOPPER COVERED	SCH 755	421894	SCH 755	428649	850543
223	HOPPER OTG	SCH 755	83673	SCH 755	85502	169175
224	HOPPER OTS	SCH 755	762548	SCH 755	785656	1548204
225	REFRIG MECH	SCH 755	4899	SCH 755	4891	9790
226	REFRIG NM	SCH 755	772	SCH 755	767	1539
227	FLAT TOFC	SCH 755	913112	SCH 755	94097	1007209
228	FLAT MULTILEVEL	SCH 755	180807	SCH 755	35139	215946
229	FLAT GENERAL	SCH 755	10	SCH 751	44	54
230	FLAT OTHER	SCH 755	61588	SCH 755	58805	120393
231	TANK <22,000 GAL	SCH 755	160367	SCH 755	166138	326505
232	TANK >=22,000 GAL	SCH 755	440521	SCH 755	472418	912939
233	ALL OTHER CAR TYPE	SCH 755	3974	SCH 755	9576	13550
234	ALL OTHER AND TANK	L231+L232+L233	604862	L231+L232+L233	648132	1252994
235	TOTAL:SUM L217-233	XX	4146934	XX	3255534	7402468

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	4117	SCH 755	3426	7543
219		BOX EQUIPPED	SCH 755	26487	SCH 755	10772	37259
220		GONDOLA PLAIN	SCH 755	1135625	SCH 755	1154714	2290339
221		GONDOLA EQUIPPED	SCH 755	14644	SCH 755	14870	29514
222		HOPPER COVERED	SCH 755	400620	SCH 755	403996	804616
223		HOPPER OTG	SCH 755	91699	SCH 755	91477	183176
224		HOPPER OTS	SCH 755	721738	SCH 755	746717	1468455
225		REFRIG MECH	SCH 755	6324	SCH 755	6352	12676
226		REFRIG NM	SCH 755	819	SCH 755	802	1621
227		FLAT TOFC	SCH 755	841219	SCH 755	92100	933319
228		FLAT MULTILEVEL	SCH 755	171081	SCH 755	31345	202426
229		FLAT GENERAL	SCH 755	5	SCH 755	17	22
230		FLAT OTHER	SCH 755	43997	SCH 755	43385	87382
231		TANK <22,000 GAL	SCH 755	154530	SCH 755	160570	315100
232		TANK >=22,000 GAL	SCH 755	407594	SCH 755	438347	845941
233		ALL OTHER CAR TYPE	SCH 755	14591	SCH 755	11674	26265
234		ALL OTHER AND TANK	L231+L232+L233	576715	L231+L232+L233	610591	1187306
235		TOTAL:SUM L217-233	XX	4035090	XX	3210564	7245654

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8838	6749	15587	8450	5924	14375
219	BOX EQUIPPED	31835	13690	45525	30297	12863	43160
220	GONDOLA PLAIN	1097515	1110889	2208404	1088635	1102836	2191471
221	GONDOLA EQUIPPED	17383	18863	36246	19330	20454	39785
222	HOPPER COVERED	478461	489546	968007	461478	473747	935225
223	HOPPER OTG	67516	67212	134728	68162	68526	136688
224	HOPPER OTS	697209	709566	1406776	680169	691914	1372083
225	REFER MECH	4942	5158	10100	4737	4810	9548
226	REFER NON MECH	484.5	509.5	994	566.6667	569.3333	1136
227	FLAT TOFC	1082371	104889	1187260	1019573	101833	1121406
228	FLAT MULTILEVEL	254806	84563	339369	245795	78477	324272
229	FLAT GENERAL	362	485.5	847.5	275	385	660
230	FLAT OTHER	72502	68082	140584	72100	69430	141530
231	TANK <22,000 GAL	152998	160367	313366	154995	161685	316681
232	TANK >=22,000 GAL	801889	853327	1655216	732493	779184	1511678
233	ALL OTHER CARS	2837	8795	11632	2709	8699	11408
234	ALL OTHER AND TANK	957725	1022489	1980214	890198	949570	1839768
235	TOTAL:SUM L217-233	4771953	3702692	8474646	4589769	3581341	8171110

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8436	5272	13708	7572	4902	12475
219	BOX EQUIPPED	28354	11873	40228	27981	11653	39634
220	GONDOLA PLAIN	1082252	1097371	2179623	1092927	1108839	2201766
221	GONDOLA EQUIPPED	19184	20504	39688	18276	19377	37653
222	HOPPER COVERED	451582	462472	914054	441389	450777	892166
223	HOPPER OTG	72040	72770	144810	75971	76511	152483
224	HOPPER OTS	700763	715350	1416113	704958	721623	1426582
225	REFER MECH	4778	4830	9608	5087	5134	10222
226	REFER NON MECH	618	618.75	1236	658.2	655.4	1313
227	FLAT TOFC	992957	99899	1092857	962610	98339	1060949
228	FLAT MULTILEVEL	229548	67642	297190	217854	60383	278237
229	FLAT GENERAL	208.75	299.75	508.5	168	243.2	411.2
230	FLAT OTHER	69472	66774	136246	64377	62096	126473
231	TANK <22,000 GAL	156338	162798	319137	155976	162353	318329
232	TANK >=22,000 GAL	659500	702493	1361993	609119	649663	1258783
233	ALL OTHER CARS	3025	8918	11944	5338	9469	14808
234	ALL OTHER AND TANK	818864	874210	1693074	770434	821486	1591920
235	TOTAL: SUM L217-233	4479060	3499889	7978949	4390266	3442024	7832290

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	2	2
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	18035	L202C2+L218C2	13463	31498
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	167949	L203C2+L219C2	114825	282774
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1379177	L204C2+L220C2	1372068	2751245
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	73069	L205C2+L221C2	70966	144035
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1198943	L206C2+L222C2	1188920	2387863
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	111761	L207C2+L223C2	123628	235389
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	860554	L208C2+L224C2	875240	1735794
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	22129	L209C2+L225C2	15757	37886
245	M(RN-T)	REFRIG NM	L210C1+L226C1	30331	L210C2+L226C2	22664	52995
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1696248	L211C2+L227C2	162255	1858503
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	326465	L212C2+L228C2	111368	437833
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	716	L213C2+L229C2	1208	1924
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	153578	L214C2+L230C2	144455	298033
250		TANK <22,000 GAL	L231C1	150894	L231C2	156574	307468
251		TANK >=22,000 GAL	L232C1	843209	L232C2	891074	1734283
252		ALL OTHER CAR TYPE	L215C1+L233C1	20269	L215C2+L233C2	35829	56098
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1014372	L215C2+L234C2	1083477	2097849
254	CM(L-E)	TOTAL	L216C1+L235C1	7053327	L216C2+L235C2	5300296	12353623

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	16107	L202C5 +L218C5	12092	28199
238		BOX EQUIPPED	L203C4 +L219C4	177079	L203C5 +L219C5	128130	305209
239		GONDOLA PLAIN	L204C4 +L220C4	1357579	L204C5 +L220C5	1328576	2686155
240		GONDOLA EQUIPPED	L205C4 +L221C4	84382	L205C5 +L221C5	85269	169651
241		HOPPER COVERED	L206C4 +L222C4	1045307	L206C5 +L222C5	1062964	2108271
242		HOPPER OTG	L207C4 +L223C4	115504	L207C5 +L223C5	132152	247656
243		HOPPER OTS	L208C4 +L224C4	805654	L208C5 +L224C5	834291	1639945
244		REFRIG MECH	L209C4 +L225C4	20918	L209C5 +L225C5	15232	36150
245		REFRIG NM	L210C4 +L226C4	31679	L210C5 +L226C5	23901	55580
246		FLAT TOFC	L211C4 +L227C4	1649773	L211C5 +L227C5	165757	1815530
247		FLAT MULTILEVEL	L212C4 +L228C4	303923	L212C5 +L228C5	100945	404868
248		FLAT GENERAL	L213C4 +L229C4	607	L213C5 +L229C5	1165	1772
249		FLAT OTHER	L214C4 +L230C4	148449	L214C5 +L230C5	141842	290291
250		TANK <22,000 GAL	L231C4	155103	L231C5	164161	319264
251		TANK >=22,000 GAL	L232C4	760569	L232C5	815580	1576149
252		ALL OTHER CAR TYPE	L215C4 +L233C4	22732	L215C5 +L233C5	35689	58421
253		ALL OTHER PLUS TANK	L215C4 +L234C4	938404	L215C5 +L234C5	1015430	1953834
254		TOTAL	L216C4 +L235C4	6695365	L216C5 +L235C5	5047746	11743111

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	16123	L202C8 +L218C8		11304	27427
238	BOX EQUIPPED	L203C7 +L219C7	177911	L203C8 +L219C8		126685	304596
239	GONDOLA PLAIN	L204C7 +L220C7	1378840	L204C8 +L220C8		1338396	2717236
240	GONDOLA EQUIPPED	L205C7 +L221C7	105156	L205C8 +L221C8		101061	206217
241	HOPPER COVERED	L206C7 +L222C7	1115283	L206C8 +L222C8		1128571	2243854
242	HOPPER OTG	L207C7 +L223C7	118364	L207C8 +L223C8		136617	254981
243	HOPPER OTS	L208C7 +L224C7	767547	L208C8 +L224C8		799710	1567257
244	REFRIG MECH	L209C7 +L225C7	24334	L209C8 +L225C8		16106	40440
245	REFRIG NM	L210C7 +L226C7	31783	L210C8 +L226C8		24752	56535
246	FLAT TOFC	L211C7 +L227C7	1524748	L211C8 +L227C8		161997	1686745
247	FLAT MULTILEVEL	L212C7 +L228C7	279732	L212C8 +L228C8		83257	362989
248	FLAT GENERAL	L213C7 +L229C7	411	L213C8 +L229C8		1091	1502
249	FLAT OTHER	L214C7 +L230C7	148770	L214C8 +L230C8		146957	295727
250	TANK <22,000 GAL	L231C7	158989	L231C8		164322	323311
251	TANK >=22,000 GAL	L232C7	593703	L232C8		630900	1224603
252	ALL OTHER CAR TYPE	L215C7 +L233C7	22213	L215C8 +L233C8		34128	56341
253	ALL OTHER PLUS TANK	L215C7 +L234C7	774905	L215C8 +L234C8		829350	1604255
254	TOTAL	L216C7 +L235C7	6463907	L216C8 +L235C8		4905854	11369761

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		2	2
237	BOX 50 FT	L202C10+L218C10	17791	L202C11+L218C11		9863	27654
238	BOX EQUIPPED	L203C10+L219C10	176170	L203C11+L219C11		118118	294288
239	GONDOLA PLAIN	L204C10+L220C10	1387451	L204C11+L220C11		1385030	2772481
240	GONDOLA EQUIPPED	L205C10+L221C10	105380	L205C11+L221C11		98791	204171
241	HOPPER COVERED	L206C10+L222C10	1184346	L206C11+L222C11		1168999	2353345
242	HOPPER OTG	L207C10+L223C10	138144	L207C11+L223C11		150804	288948
243	HOPPER OTS	L208C10+L224C10	894438	L208C11+L224C11		926669	1821107
244	REFRIG MECH	L209C10+L225C10	26312	L209C11+L225C11		15360	41672
245	REFRIG NM	L210C10+L226C10	33684	L210C11+L226C11		26023	59707
246	FLAT TOFC	L211C10+L227C10	1473377	L211C11+L227C11		153561	1626938
247	FLAT MULTILEVEL	L212C10+L228C10	222123	L212C11+L228C11		45060	267183
248	FLAT GENERAL	L213C10+L229C10	280	L213C11+L229C11		972	1252
249	FLAT OTHER	L214C10+L230C10	134261	L214C11+L230C11		127976	262237
250	TANK <22,000 GAL	L231C10	160367	L231C11		166138	326505
251	TANK >=22,000 GAL	L232C10	440521	L232C11		472418	912939
252	ALL OTHER CAR TYPE	L215C10+L233C10	23199	L215C11+L233C11		32649	55848
253	ALL OTHER PLUS TANK	L215C10+L234C10	624087	L215C11+L234C11		671205	1295292
254	TOTAL	L216C10+L235C10	6417844	L216C11+L235C11		4898433	11316277

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
			LOADED (13)		EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	1	L201C14+L217C14	10	11
237	BOX 50 FT	L202C13+L218C13	13455	L202C14+L218C14	9870	23325
238	BOX EQUIPPED	L203C13+L219C13	173713	L203C14+L219C14	118657	292370
239	GONDOLA PLAIN	L204C13+L220C13	1515387	L204C14+L220C14	1530761	3046148
240	GONDOLA EQUIPPED	L205C13+L221C13	90538	L205C14+L221C14	88166	178704
241	HOPPER COVERED	L206C13+L222C13	1159062	L206C14+L222C14	1142591	2301653
242	HOPPER OTG	L207C13+L223C13	156776	L207C14+L223C14	159788	316564
243	HOPPER OTS	L208C13+L224C13	859187	L208C14+L224C14	886307	1745494
244	REFRIG MECH	L209C13+L225C13	25596	L209C14+L225C14	17265	42861
245	REFRIG NM	L210C13+L226C13	33729	L210C14+L226C14	25958	59687
246	FLAT TOFC	L211C13+L227C13	1361740	L211C14+L227C14	154245	1515985
247	FLAT MULTILEVEL	L212C13+L228C13	209705	L212C14+L228C14	40750	250455
248	FLAT GENERAL	L213C13+L229C13	362	L213C14+L229C14	844	1206
249	FLAT OTHER	L214C13+L230C13	115823	L214C14+L230C14	114314	230137
250	TANK <22,000 GAL	L231C13	154530	L231C14	160570	315100
251	TANK >=22,000 GAL	L232C13	407594	L232C14	438347	845941
252	ALL OTHER CAR TYPE	L215C13+L233C13	34737	L215C14+L233C14	30616	65353
253	ALL OTHER PLUS TANK	L215C13+L234C13	596861	L215C14+L234C14	629533	1226394
254	TOTAL	L216C13+L235C13	6311935	L216C14+L235C14	4919059	11230994

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	1	1	0	.66667	.66667
237	BOX 50 FT	17071	12777	29848	16755	12286	29041
238	BOX EQUIPPED	172514	121477	293991	174313	123213	297526
239	GONDOLA PLAIN	1368378	1350322	2718700	1371865	1346346	2718212
240	GONDOLA EQUIPPED	78725	78117	156843	87535	85765	173301
241	HOPPER COVERED	1122125	1125942	2248067	1119844	1126818	2246662
242	HOPPER OTG	113632	127890	241522	115209	130799	246008
243	HOPPER OTS	833104	854765	1687869	811251	836413	1647665
244	REFER MECH	21523	15494	37018	22460	15698	38158
245	REFER NONMECH	31005	23282	54287	31264	23772	55036
246	FLAT TOFC	1673010	164006	1837016	1623589	163336	1786926
247	FLAT MULTI	315194	106156	421350	303373	98523	401896
248	FLAT GENERAL	661.5	1186	1848	578	1154	1732
249	FLAT OTHER	151013	143148	294162	150265	144418	294683
250	TANK <22,000 GAL	152998	160367	313366	154995	161685	316681
251	TANK >=22,000 GAL	801889	853327	1655216	732493	779184	1511678
252	ALL OTHER CAR TYPES	21500	35759	57259	21738	35215	56953
253	ALL OTHER PLUS TANK	976388	1049453	2025841	909227	976085	1885312
254	TOTAL	6874346	5174021	.12E+08	6737533	5084632	.12E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	1	1	.2	2.8	3
237	BOX 50 FT	17014	11680	28694	16302	11318	27620
238	BOX EQUIPPED	174777	121939	296716	174564	121283	295847
239	GONDOLA PLAIN	1375761	1356017	2731779	1403686	1390966	2794653
240	GONDOLA EQUIPPED	91996	89021	181018	91705	88850	180555
241	HOPPER COVERED	1135969	1137363	2273333	1140588	1138409	2278997
242	HOPPER OTG	120943	135800	256743	128109	140597	268707
243	HOPPER OTS	832048	858977	1691025	837476	864443	1701919
244	REFER MECH	23423	15613	39037	23857	15944	39801
245	REFER NONMECH	31869	24335	56204	32241	24659	56900
246	FLAT TOFC	1586036	160892	1746929	1541177	159563	1700740
247	FLAT MULTI	283060	85157	368218	268389	76276	344665
248	FLAT GENERAL	503.5	1109	1612	475.2	1056	1531
249	FLAT OTHER	146264	140307	286572	140176	135108	275285
250	TANK <22,000 GAL	156338	162798	319137	155976	162353	318329
251	TANK >=22,000 GAL	659500	702493	1361993	609119	649663	1258783
252	ALL OTHER CAR TYPES	22103	34573	56677	24630	33782	58412
253	ALL OTHER PLUS TANK	837942	899865	1737807	789725	845799	1635524
254	TOTAL	6657611	5038082	.12E+08	6588475	5014277	.12E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.001	0	.001
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.845	1.281	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.064	3.779	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	4.909	5.06	9.969
305	EQUIPPED BOX CARS	CS54-1,L6+L11	141.056	97.422	238.48
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	234.687	233.662	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	12.163	9.38	XX
308	PLAIN GONDOLA CARS	L306+L307	246.85	243.042	489.89
309	EQUIPPED GONDOLA CARS	CS54-1,L18	59.34	64.823	124.16
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	27.183	13.534	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	632.907	503.374	XX
312	COVERED HOPPER CARS	L310+L311	660.09	516.908	1176
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	61.475	60.002	121.48
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	159.697	130.577	290.27
315	REFER CARS-NON MECH	CS54-1,L12	37.342	0	37.342
316	REFRIGERATED CARS MECH	CS54-1,L13	19.9	0	19.9
317	FLAT-TOFC/COFC	CS54-1,L25	84.659	81.018	165.68
318	FLAT-MULTILEVEL	CS54-1,L24	17.132	28.283	45.415
319	FLAT-GEN SERV	CS54-1,L23	.385	.53	.915
320	FLAT-OTHER	CS54-1,L26	72.575	62.727	135.3
321	TANK CAR	CS54-1,L28	5.699	4.406	XX
322	ALL OTHER CARS	CS54-1,L29	284.967	222.128	XX
323	ALL OTHER INCLUDING TANK	L321+L322	290.666	226.534	517.2
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1856	1516	3373

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	.001	301	CS54-L1	0	0
302	CS54-1,L2+L3	.765	1.281	302	CS54-1,L2+L3	1.103	1.328
303	CS54-1,L4	4.053	3.736	303	CS54-1,L4	4.409	4.15
304	L302+L303	4.818	5.017	304	L302+L303	5.512	5.478
305	CS54-1,L6+L11	136.651	100.226	305	CS54-1,L6+L11	129.22	100.68
306	CS54-1,L15+L17	255.39	258.936	306	CS54-1,L15+L17	270.676	271.916
307	CS54-1,L16	9.106	7.387	307	CS54-1,L16	6.154	6.101
308	L306+L307	264.496	266.323	308	L306+L307	276.83	278.017
309	CS54-1,L18	67.77	69.843	309	CS54-1,L18	79.478	81.47
310	CS54-1,L8	29.228	16.696	310	CS54-1,L8	24.826	16.553
311	CS54-1,L9	632.934	494.095	311	CS54-1,L9	712.469	552.972
312	L310+L311	662.1621	510.791	312	L310+L311	737.295	569.525
313	CS54-1,L20	66.832	64.415	313	CS54-1,L20	64.41101	66.622
314	CS54-1,L21	137.606	131.763	314	CS54-1,L21	140.4	133.271
315	CS54-1,L12	36.863	0	315	CS54-1,L12	35.91	0
316	CS54-1,L13	19.188	0	316	CS54-1,L13	22.775	0
317	CS54-1,L25	97.251	90.93001	317	CS54-1,L25	108.642	98.19201
318	CS54-1,L24	19.49	30.55	318	CS54-1,L24	18.613	27.997
319	CS54-1,L23	.61	.736	319	CS54-1,L23	.744	.817
320	CS54-1,L26	75.115	61.841	320	CS54-1,L26	72.37001	62.731
321	CS54-1,L28	6.566	4.836	321	CS54-1,L28	7.571	5.092
322	CS54-1,L29	303.213	234.49	322	CS54-1,L29	306.404	242.819
323	L321+L322	309.779	239.326	323	L321+L322	313.975	247.911
324	TOTAL	1898	1571	324	TOTAL	2006	1672

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R											
CS-54-1			TOT O & T			CS-54-1			TOT O & T		
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED
REPORT *			RR OWNED	RR OWNED	C10+C11	REPORT *			RR OWNED	RR OWNED	C13+C14
			(10)	(11)	(12)				(13)	(14)	(15)
301	CS54-1,L1		0	0	0	CS54-1,L1			.01	.006	.016
302	CS54-1,L2+L3		1.347	1.659	XX	CS54-1,L2+L3			1.363	1.251	XX
303	CS54-1,L4		4.647	4.224	XX	CS54-1,L4			4.075	4.198	XX
304	L302+L303		5.994	5.883	11.877	L302+L303			5.438	5.449	10.887
305	CS54-1,L6+L11		116.968	99.80101	216.769	CS54-1,L6+L11			94.253	75.441	169.694
306	CS54-1,L15+L17		283.325	289.656	XX	CS54-1,L15+L17			324.141	324.421	XX
307	CS54-1,L16		4.904	5.1	XX	CS54-1,L16			2.284	3.197	XX
308	L306+L307		288.229	294.756	582.985	L306+L307			326.425	327.618	654.043
309	CS54-1,L18		82.086	82.895	164.981	CS54-1,L18			81.649	75.35	156.999
310	CS54-1,L8		36.185	21.439	XX	CS54-1,L8			32.301	17.104	XX
311	CS54-1,L9		752.85	587.766	XX	CS54-1,L9			749.538	592.036	XX
312	L310+L311		789.035	609.205	1398	L310+L311			781.8391	609.14	1390
313	CS54-1,L20		70.445	69.182	139.627	CS54-1,L20			76.64	73.441	150.081
314	CS54-1,L21		149.519	144.618	294.137	CS54-1,L21			151.219	146.077	297.296
315	CS54-1,L12		40.596	0	40.596	CS54-1,L12			42.981	0	42.981
316	CS54-1,L13		23.437	0	23.437	CS54-1,L13			20.664	0	20.664
317	CS54-1,L25		109.14	145.309	254.449	CS54-1,L25			114.209	157.932	272.141
318	CS54-1,L24		12.633	20.275	32.908	CS54-1,L24			10.825	17.983	28.808
319	CS54-1,L23		.584	.629	1.213	CS54-1,L23			.699	.808	1.507
320	CS54-1,L26		65.039	59.983	125.022	CS54-1,L26			64.125	54.097	118.222
321	CS54-1,L28		7.587	5.159	XX	CS54-1,L28			7.866	5.569	XX
322	CS54-1,L29		278.789	277.882	XX	CS54-1,L29			251.378	252.805	XX
323	L321+L322		286.376	283.041	569.417	L321+L322			259.244	258.374	517.6181
324	TOTAL		2040	1815	3855	TOTAL			2030	1801	3831

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.001	.00066667	.0005	.0036
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	9.902	10.26467	10.66775	10.7116
305	237.6775	235.085	230.506	218.3436
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	510.3555	525.186	539.6358	562.5172
309	130.888	140.908	146.9262	148.9408
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1174	1218	1263	1289
313	126.362	127.919	130.846	134.693
314	279.8215	277.7713	281.8627	284.9494
315	37.1025	36.705	37.67775	38.7384
316	19.544	20.621	21.325	21.1928
317	176.929	186.8973	203.7853	217.4564
318	47.7275	47.355	43.74325	40.7562
319	1.1305	1.274	1.25875	1.3084
320	136.129	135.7863	133.0953	130.1206
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	533.1526	542.7304	549.402	543.0453
324	3421	3507	3594	3641

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.001	0	.001
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.619	5.254	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.065	3.781	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	8.684	9.035	17.719
345	EQUIPPED BOX CARS	CS54-1,L6+L11	188.364	133.779	322.143
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1353	1022	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	21.374	17.322	XX
348	PLAIN GONDOLA CARS	L346+L347	1375	1039	2414
349	EQUIPPED GONDOLA CARS	CS54-1,L18	75.123	81.13201	156.255
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	179.66	127.575	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	879.4521	657.986	XX
352	COVERED HOPPER CARS	L350+L351	1059	785.5611	1844
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	176.316	165.438	341.754
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	857.292	603.808	1461
355	REFER CARS-NON-MECH	CS54-1,L12	37.775	.071	37.846
356	REFRIGERATED CARS MECH	CS54-1,L13	22.234	1.075	23.309
357	FLAT-TOFC/COFC	CS54-1,L25	293.891	217.449	511.34
358	FLAT-MULTILEVEL	CS54-1,L24	110.744	151.632	262.376
359	FLAT-GENERAL SERV	CS54-1,L23	.837	.897	1.734
360	FLAT-OTHER	CS54-1,L26	142.256	118.412	260.668
361	TANK CAR	CS54-1,L28	697.016	304.3	XX
362	ALL OTHER CARS	CS54-1,L29	808.8271	526.861	XX
363	OTHER INCLUDING TANK	L361+L362	1505	831.161	2337
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5853	4139	9992

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	.001	.001	CS54-L1	0	0	0
342	CS54-1,L2+L3	3.307	4.108	XX	CS54-1,L2+L3	3.811	4.299	XX
343	CS54-1,L4	4.053	3.739	XX	CS54-1,L4	4.409	4.165	XX
344	L342+L343	7.36	7.847	15.207	L342+L343	8.22	8.464	16.684
345	CS54-1,L6+L11	185.009	137.27	322.279	CS54-1,L6+L11	173.807	133.961	307.768
346	CS54-1,L15+L17	1325	979.5851	XX	CS54-1,L15+L17	1311	979.232	XX
347	CS54-1,L16	19.149	15.615	XX	CS54-1,L16	13.055	11.421	XX
348	L346+L347	1344	995.2001	2340	L346+L347	1324	990.6531	2314
349	CS54-1,L18	85.934	88.296	174.23	CS54-1,L18	99.05001	99.27501	198.325
350	CS54-1,L8	154.697	102.766	XX	CS54-1,L8	141.533	89.934	XX
351	CS54-1,L9	856.25	639.482	XX	CS54-1,L9	944.5	708.113	XX
352	L350+L351	1010	742.248	1753	L350+L351	1086	798.047	1884
353	CS54-1,L20	173.68	159.022	332.702	CS54-1,L20	165.035	155.268	320.303
354	CS54-1,L21	793.5641	572.589	1366	CS54-1,L21	737.1291	540.3271	1277
355	CS54-1,L12	37.415	.13	37.545	CS54-1,L12	36.548	.215	36.763
356	CS54-1,L13	21.676	1.163	22.839	CS54-1,L13	24.811	1.116	25.927
357	CS54-1,L25	293.7	225.101	518.8011	CS54-1,L25	304.463	232.615	537.078
358	CS54-1,L24	95.393	142.761	238.154	CS54-1,L24	92.06601	133.346	225.412
359	CS54-1,L23	.961	.926	1.887	CS54-1,L23	.91	.928	1.838
360	CS54-1,L26	142.303	113.484	255.787	CS54-1,L26	145.115	118.38	263.495
361	CS54-1,L28	659.899	298.36	XX	CS54-1,L28	568.0431	279.314	XX
362	CS54-1,L29	734.953	499.374	XX	CS54-1,L29	642.56	471.342	XX
363	L361+L362	1394	797.734	2192	L361+L362	1210	750.656	1961
364	TOTAL	5587	3983	9571	TOTAL	5407	3963	9371

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
	(10)	(11)	(12)		(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	.01	.006	.016
342	CS54-1,L2+L3	5.035	5.058	XX	CS54-1,L2+L3	3.252	3.046	XX
343	CS54-1,L4	4.654	4.232	XX	CS54-1,L4	4.075	4.201	XX
344	L342+L343	9.689	9.29	18.979	L342+L343	7.327	7.247	14.574
345	CS54-1,L6+L11	157.668	133.634	291.302	CS54-1,L6+L11	121.419	96.61001	218.029
346	CS54-1,L15+L17	1353	989.62	XX	CS54-1,L15+L17	1413	998.946	XX
347	CS54-1,L16	10.645	10.07	XX	CS54-1,L16	7.612	7.809	XX
348	L346+L347	1364	999.6901	2364	L346+L347	1421	1006	2428
349	CS54-1,L18	102.031	100.962	202.993	CS54-1,L18	96.391	89.126	185.517
350	CS54-1,L8	124.522	74.36	XX	CS54-1,L8	105.984	61.676	XX
351	CS54-1,L9	1012	758.574	XX	CS54-1,L9	999.8301	753.013	XX
352	L350+L351	1137	832.934	1970	L350+L351	1105	814.6891	1920
353	CS54-1,L20	178.483	161.719	340.202	CS54-1,L20	191.325	161.867	353.192
354	CS54-1,L21	854.022	579.815	1433	CS54-1,L21	839.732	567.589	1407
355	CS54-1,L12	41.216	.209	41.425	CS54-1,L12	43.592	.252	43.844
356	CS54-1,L13	25.651	.662	26.313	CS54-1,L13	23.54	.507	24.047
357	CS54-1,L25	343.787	394.911	738.698	CS54-1,L25	364.575	436.775	801.35
358	CS54-1,L24	78.254	103.109	181.363	CS54-1,L24	67.386	94.048	161.434
359	CS54-1,L23	.599	.639	1.238	CS54-1,L23	.704	.815	1.519
360	CS54-1,L26	124.292	105.156	229.448	CS54-1,L26	107.897	85.81601	193.713
361	CS54-1,L28	472.384	265.116	XX	CS54-1,L28	445.568	250.049	XX
362	CS54-1,L29	562.235	568.942	XX	CS54-1,L29	481.164	501.13	XX
363	L361+L362	1034	834.058	1868	L361+L362	926.732	751.179	1677
364	TOTAL	5452	4256	9709	TOTAL	5317	4113	9431
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.001	.00066667	.0005	.0036
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	16.463	16.53667	17.14725	16.6326
345	322.211	317.3967	310.873	292.3042
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2377	2356	2358	2372
349	165.2425	176.27	182.9508	183.464
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1798	1827	1863	1874
353	337.228	331.5863	333.7402	337.6306
354	1413	1368	1384	1389
355	37.6955	37.38467	38.39475	39.4846
356	23.074	24.025	24.597	24.487
357	515.0705	522.4064	576.4793	621.4534
358	250.265	241.9807	226.8263	213.7478
359	1.8105	1.81967	1.67425	1.6432
360	258.2275	259.9833	252.3495	240.6222
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	2264	2163	2089	2007
364	9782	9645	9661	9615

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.16501
542	6.365	3.556	15.383	1.221	31.669	21.381	26.525	.67514	.67514
543	64.503	30.998	111.913	11.806	271.917	166.523	219.22	.6124	.6124
544	1083	521.409	12.468	.814	2701	535.505	1618	.19824	.19824
545	45.726	7.895	79.013	5.699	178.36	98.306	138.333	.55117	.55117
546	805.185	173.091	250.293	6.921	2033	437.226	1235	.21498	.21498
547	104.941	46.716	19.921	7.409	276.519	81.455	178.987	.29457	.29457
548	688.019	417.502	91.52401	0	1885	509.026	1197	.27003	.27003
549	7.285	8.323	1.861	0	24.754	10.184	17.469	.41141	.41141
550	12.855	1.131	.868	0	27.709	1.999	14.854	.07214	.07214
551	3879	75.395	43.172	1.221	7876	121.009	3998	.01536	.01536
552	146.646	3.717	24.439	0	321.448	28.156	174.802	.08759	.08759
553	.16	0	.372	0	.692	.372	.532	.53757	.53757
554	82.941	21.835	51.162	7.735	238.879	88.467	163.673	.37034	.37034
555	493.067	589.591	195.481	13.027	1771	811.126	1291	.45795	.45795
556	7420	1901	897.87	55.855	17640	2910	10275	.16501	.16501

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.1593
542	5.897	2.914	12.318	.711	27.026	16.654	21.84	.61622	.61622
543	68.616	39.148	126.749	19.905	303.129	205.707	254.418	.67861	.67861
544	1021	527.391	16.636	.711	2587	545.449	1566	.21083	.21083
545	54.463	11.97	75.64801	4.265	196.544	96.14801	146.346	.48919	.48919
546	781.821	192.885	208.514	11.019	1965	423.437	1194	.21549	.21549
547	89.921	58.952	21.96	0	260.754	80.91201	170.833	.3103	.3103
548	677.615	336.596	82.039	0	1773	418.635	1096	.236	.236
549	5.636	7.851	2.794	0	21.917	10.645	16.281	.4857	.4857
550	12.611	1.942	.635	0	27.799	2.577	15.188	.0927	.0927
551	3955	73.65	60.447	4.265	8044	142.627	4093	.01773	.01773
552	138.732	3.723	24.89	0	306.077	28.613	167.345	.09348	.09348
553	.033	0	.508	0	.574	.508	.541	.88502	.88502
554	84.59101	26.85	46.377	3.91	242.409	81.047	161.728	.33434	.33434
555	479.099	509.824	187.412	11.73	1655	720.696	1188	.43535	.43535
556	7375	1793	866.925	56.517	17411	2773	10092	.1593	.1593

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.15774
542	5.67	4.213	14.017	.742	29.57	19.714	24.642	.66669	.66669
543	68.039	39.775	118.108	11.159	293.961	180.201	237.081	.61301	.61301
544	993.659	593.587	12.026	8.319	2592	622.251	1607	.23998	.23998
545	60.243	23.764	90.903	2.728	235.153	120.123	177.638	.51083	.51083
546	781.745	235.109	186.865	7.194	1985	436.362	1210	.21978	.21978
547	88.59301	45.336	21.067	.495	243.589	67.393	155.491	.27667	.27667
548	637.161	311.625	87.171	13.15	1673	425.096	1049	.25407	.25407
549	6.379	10.786	2.239	0	25.783	13.025	19.404	.50518	.50518
550	13.466	2.36	1.161	0	30.453	3.521	16.987	.11562	.11562
551	3790	79.718	46.364	5.456	7706	136.994	3921	.01778	.01778
552	130.409	3.034	25.795	0	289.647	28.829	159.238	.09953	.09953
553	0	0	.664	0	.664	.664	.664	1	1
554	80.797	31.685	50.013	2.48	243.292	86.658	164.975	.35619	.35619
555	429.499	304.883	173.014	7.194	1336	492.285	914.59	.36823	.36823
556	7087	1685	829.407	58.915	16689	2632	9661	.15774	.15774

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.15352
542	5.595	5.866	9.62	.279	26.676	16.044	21.36	.60144	.60144
543	67.144	41.228	95.39601	13.615	270.912	163.854	217.383	.60482	.60482
544	1011	607.029	16.891	.279	2646	624.478	1635	.23595	.23595
545	57.352	19.944	66.902	2.781	201.55	92.408	146.979	.45849	.45849
546	823.913	187.204	175.957	5.556	2010	374.273	1192	.18611	.18611
547	98.618	82.122	26.438	6.124	305.796	120.808	213.302	.39506	.39506
548	658.85	479.992	103.547	3.001	1901	589.541	1245	.31008	.31008
549	6.295	9.553	2.203	0	24.346	11.756	18.051	.48287	.48287
550	14.688	3.184	1.028	0	33.588	4.212	18.9	.1254	.1254
551	3687	82.457	42.227	4.999	7499	134.682	3817	.01796	.01796
552	93.72201	8.547	26.511	3.89	222.502	42.838	132.67	.19253	.19253
553	0	0	.367	0	.367	.367	.367	1	1
554	65.74501	22.961	37.086	4.726	191.537	69.499	130.518	.36285	.36285
555	403.563	126.032	130.205	8.337	1063	272.911	668.137	.25665	.25665
556	6994	1675	734.377	53.582	16398	2517	9458	.15352	.15352

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.16424
542	4.647	4.513	7.893	.659	21.7	13.724	17.712	.63244	.63244	
543	68.38	42.18	84.88201	5.823	263.822	138.708	201.265	.52576	.52576	
544	1069	591.387	15.068	0	2745	606.455	1675	.22089	.22089	
545	57.094	17.705	42.047	.267	173.94	60.286	117.113	.34659	.34659	
546	857.739	214.718	168.545	4.102	2098	391.467	1245	.18652	.18652	
547	104.23	84.186	42.549	40.605	335.195	207.945	271.57	.62037	.62037	
548	636.001	530.287	112.794	5.354	1915	653.789	1284	.34139	.34139	
549	7.303	9.547	1.65	0	25.803	11.197	18.5	.43394	.43394	
550	13.942	7.117	1.292	0	36.293	8.409	22.351	.2317	.2317	
551	3310	77.243	45.419	1.585	6742	125.832	3434	.01866	.01866	
552	69.708	13.192	52.164	.659	204.772	66.67401	135.723	.3256	.3256	
553	0	0	.144	0	.144	.144	.144	1	1	
554	63.733	24.475	30.638	1.454	182.579	58.021	120.3	.31779	.31779	
555	376.423	119.423	112.435	4.695	984.704	241.248	612.976	.245	.245	
556	6638	1735	717.519	65.208	15731	2583	9157	.16424	.16424	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.16217
542	6.131	3.235	13.8505	.966	29.3475	19.0175	24.1825	.64801	.64801
543	66.5595	35.073	119.331	15.8555	287.523	186.115	236.819	.6473	.6473
544	1052	524.4	14.552	.7625	2644	540.477	1592	.2044	.2044
545	50.0945	9.9325	77.33051	4.982	187.452	97.22701	142.3395	.51868	.51868
546	793.503	182.988	229.4035	8.97	1999	430.3315	1214	.21523	.21523
547	97.431	52.834	20.9405	3.7045	268.6365	81.1835	174.91	.30221	.30221
548	682.817	377.049	86.78151	0	1829	463.8305	1146	.25353	.25353
549	6.4605	8.087	2.3275	0	23.3355	10.4145	16.875	.44629	.44629
550	12.733	1.5365	.7515	0	27.754	2.288	15.021	.08244	.08244
551	3917	74.5225	51.8095	2.743	7960	131.818	4046	.01656	.01656
552	142.689	3.72	24.6645	0	313.7625	28.3845	171.0735	.09046	.09046
553	.0965	0	.44	0	.633	.44	.5365	.6951	.6951
554	83.76601	24.3425	48.7695	5.8225	240.644	84.757	162.7005	.35221	.35221
555	486.083	549.7075	191.4465	12.3785	1713	765.911	1239	.44703	.44703
556	7398	1847	882.3975	56.186	17526	2842	10184	.16217	.16217

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.16074
542	5.97733	3.561	13.906	.89133	29.42167	19.24967	24.33567	.65427	.65427
543	67.05267	36.64034	118.9233	14.29	289.669	184.1437	236.9064	.6357	.6357
544	1032	547.4624	13.71	3.28133	2627	567.735	1597	.2161	.2161
545	53.47734	14.543	81.85467	4.23067	203.3523	104.859	154.1057	.51565	.51565
546	789.5837	200.3617	215.224	8.378	1994	432.3417	1213	.21674	.21674
547	94.48501	50.33467	20.98267	2.63467	260.2874	76.58667	168.437	.29424	.29424
548	667.5984	355.241	86.91134	4.38333	1777	450.919	1114	.2537	.2537
549	6.43333	8.98667	2.298	0	24.15133	11.28467	17.718	.46725	.46725
550	12.97733	1.811	.888	0	28.65367	2.699	15.67633	.09419	.09419
551	3874	76.25434	49.99433	3.64733	7875	133.5433	4004	.01696	.01696
552	138.5957	3.49133	25.04133	0	305.724	28.53267	167.1283	.09333	.09333
553	.06433	0	.51467	0	.64333	.51467	.579	.8	.8
554	82.77634	26.79	49.184	4.70833	241.5267	85.39067	163.4587	.35355	.35355
555	467.2217	468.0994	185.3023	10.65033	1587	674.7024	1131	.42492	.42492
556	7294	1793	864.7341	57.09567	17247	2772	10009	.16074	.16074

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN	RATIO OF CLOR TO CLOT*	IF C71=0. THEN L556C71 ELSE C71
LINE	ELSE 0.0 (64)	ELSE 0.0 (65)	ELSE 0.0 (66)	ELSE 0.0 (67)	ELSE 0.0 (68)	ELSE 0.0 (69)	ELSE 0.0 (70)	(71)	(72)
541	0	0	0	0	0	0	0	0	.159
542	5.88175	4.13725	12.8345	.73825	28.73525	18.44825	23.59175	.64201	.64201
543	67.0755	37.78725	113.0415	14.12125	284.9797	179.0713	232.0255	.62836	.62836
544	1027	562.354	14.50525	2.53075	2632	581.9207	1606	.22109	.22109
545	54.446	15.89325	78.1165	3.86825	202.9018	101.7462	152.324	.50146	.50146
546	798.166	197.0723	205.4073	7.6725	1998	417.8245	1208	.20904	.20904
547	95.51825	58.2815	22.3465	3.507	271.6645	87.642	179.6533	.32261	.32261
548	665.4113	386.4288	91.07026	4.03775	1808	485.5745	1146	.26852	.26852
549	6.39875	9.12825	2.27425	0	24.2	11.4025	17.80125	.47118	.47118
550	13.405	2.15425	.923	0	29.88725	3.07725	16.48225	.10296	.10296
551	3827	77.805	48.0525	3.98525	7781	133.828	3957	.0172	.0172
552	127.3772	4.75525	25.40875	.9725	284.9185	32.109	158.5138	.1127	.1127
553	.04825	0	.47775	0	.57425	.47775	.526	.83195	.83195
554	78.5185	25.83275	46.1595	4.71275	229.0293	81.41775	155.2235	.35549	.35549
555	451.307	382.5825	171.528	10.072	1456	574.2545	1015	.39421	.39421
556	7219	1764	832.1448	56.21725	17035	2708	9871	.159	.159

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.15999
542	5.6348	4.2124	11.8462	.7224	27.3282	17.5034	22.4158	.64049	.64049
543	67.3364	38.6658	107.4096	12.4616	280.7482	170.9986	225.8734	.60908	.60908
544	1035	568.1606	14.6178	2.0246	2654	586.8276	1620	.22105	.22105
545	54.9756	16.2556	70.90261	3.148	197.1094	93.45421	145.2818	.47412	.47412
546	810.0807	200.6014	198.0348	6.9584	2018	412.553	1215	.20436	.20436
547	97.2606	63.4624	26.387	10.9266	284.3706	111.7026	198.0366	.39281	.39281
548	659.5292	415.2004	95.41501	4.301	1829	519.2174	1174	.28378	.28378
549	6.5796	9.212	2.1494	0	24.5206	11.3614	17.941	.46334	.46334
550	13.5124	3.1468	.9968	0	31.1684	4.1436	17.656	.13294	.13294
551	3724	77.6926	47.5258	3.5052	7574	132.2288	3853	.01746	.01746
552	115.8434	6.4426	30.7598	.9098	268.8892	39.022	153.9556	.14512	.14512
553	.0386	0	.411	0	.4882	.411	.4496	.84187	.84187
554	75.5614	25.5612	43.0552	4.061	219.7392	76.7384	148.2388	.34922	.34922
555	436.3302	329.9506	159.7094	8.9966	1362	507.6532	934.9869	.37264	.37264
556	7103	1758	809.2196	58.0154	16774	2683	9728	.15999	.15999

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	2.11138	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	2.08246	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	2.02094	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.9742	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.91836
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	5071	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	5002	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4854	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4742	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4608
911	RTD REEFER TRAILER DAYS	SUM L906-910	5071	5002	4854	4742	4608
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	19454	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	19188	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	18621	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	18190	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	17676
917	NRTD OTHER TRAILER DAYS	SUM L912-916	19454	19188	18621	18190	17676
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	170.515	171.047	179.12	187.208	200.5992

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	99515	1	18423	1	16397	1	26328	1	160663	160663
102	002	ADMIN B&B	5	24471	1	4531	1	4031	1	6474	1	39507	39507
103	003	ADMIN SIGNAL	5	22840	1	4229	1	3763	1	6042	1	36874	36874
104	004	ADMIN COMMUNICATIONS	5	6527	1	1207	1	1076	1	1728	1	10538	10538
105	005	ADMIN OTHER	5	9790	1	1813	1	1612	1	2590	1	15805	15805
106	006	ROADWAY-RUNNING	5	48131	1	381	1	27125	1	900	1	76537	76537
107	007	ROADWAY-SWITCHING	5	12788	1	101	1	7210	1	239	1	20338	20338
108	008	TUNNELS-R	5	0	0	0	0	159	1	0	0	159	159
109	009	TUNNELS-SW	5	0	0	0	0	42	1	0	0	42	42
110	010	BRIDGES-R	5	18583	1	920	1	11751	1	3102	1	34356	34356
111	011	BRIDGES-SW	5	4933	1	244	1	3123	1	824	1	9124	9124
112	012	TIES-R	5	5953	1	686	1	1138	1	550	1	8327	8327
113	013	TIES-SW	5	1578	1	182	1	293	1	145	1	2198	2198
114	014	RAILS & OTM-R	5	111916	1	31318	1	63415	1	13599	1	220248	220248
115	015	RAILS & OTM-SW	5	29749	1	8325	1	16867	1	3616	1	58557	58557
116	018	BALLAST-R	5	1096	1	581	1	9520	1	1481	1	12678	12678
117	019	BALLAST-SW	5	296	1	153	1	2530	1	394	1	3373	3373
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	48053	1	13384	1	22098	1	3296	1	86831	86831
122	026	SIGNALS-SW	5	12772	1	3558	1	5874	1	876	1	23080	23080
123	027	COMMUNICATION SYSTEMS	5	22848	1	12015	1	-4507	1	3	1	30359	30359
124	028	ELECTRIC POWER SYSTEMS	5	94	1	229	1	875	1	0	0	1198	1198
125	029	GRADE XINGS-R	5	1297	1	20	1	631	1	0	0	1948	1948
126	030	GRADE XINGS-SW	5	345	1	5	1	168	1	0	0	518	518
127	031	STATION & OFFICES	5	337	1	254	1	34622	1	9	1	35222	35222
128	032	SHOP BUILDING-LOCO	5	1856	1	2186	1	8531	1	0	0	12573	12573
129	033	SHOP BUILDING-F.C.	5	428	1	504	1	1968	1	0	0	2900	2900
130	034	SHOP BUILDING-O.E.	5	2474	1	2915	1	11373	1	0	0	16762	16762

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL (8)	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1063	1	309	1	6998	1	0	0	8370	8370
132	102	MISCELLANEOUS BUILDINGS	5	7496	1	1267	1	3343	1	11	1	12117	12117
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	243	1	17	1	689	1	0	0	949	949
135	105	OTHER MARINE TERMINALS	5	4155	1	1261	1	0	0	0	0	5416	5416
136	106	TOFC/COFC TERMINALS	5	0	0	924	1	1203	1	0	0	2127	2127
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	4349	1	31593	1	6779	1	1	1	42722	42722
140	110	SMALL TOOLS & SUPPLIES	5	0	0	42839	1	8781	1	6097	1	57717	57717
141	111	SNOW REMOVAL	1	13606	1	672	1	2731	1	1288	1	18297	18297
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	132510	1	132510	132510
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	35461	1	35461	35461
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	18664	1	18664	18664
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	8902	1	8902	8902
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2292	1	2292	2292
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2292	1	2292	2292
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1452	1	XX	XX	1452	1452
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	386	1	XX	XX	386	386
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	6606	1	XX	XX	6606	6606
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	508	1	XX	XX	508	508
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	145	1	XX	XX	145	145
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	14066	1	XX	XX	14066	14066
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	1293	1	XX	XX	1293	1293
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	808	1	XX	XX	808	808
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS & SUPPLIES	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)		
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	656253	1	656253	656253
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	174449	1	174449	174449
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	358141	1	358141	358141
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	134839	1	XX	XX	134839	134839
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	52476	1	XX	XX	52476	52476
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	88918	1	XX	XX	88918	88918
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	9999	1	XX	XX	9999	9999
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		49	1	209	1	5949	1	1955	1	8162
179	149	W&S OTHER-SW	1		18	1	56	1	1592	1	523	1	2189
180	150	W&S OTHER-OTHER	1		3	1	285	1	1168	1	307	1	1763
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		519652	XX	187596	XX	372246	XX	1471342	XX	2550836
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R M I N U S O N E										
IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	82370	1.0245	20610	1.0282	20733	1.0044	24256	1.0249
102	002	ADMIN B&B	20942	1.0245	5238	1.0282	5270	1.0044	6165	1.0249
103	003	ADMIN SIGNAL	19545	1.0245	4891	1.0282	4919	1.0044	5755	1.0249
104	004	ADMIN COMMUNICATIONS	6981	1.0245	1745	1.0282	1762	1.0044	2056	1.0249
105	005	ADMIN OTHER	9773	1.0245	2445	1.0282	2459	1.0044	2877	1.0249
106	006	ROADWAY-RUNNING	38381	1.0245	437	1.0282	26655	1.0044	1209	1.0249
107	007	ROADWAY-SWITCHING	10196	1.0245	115	1.0282	7084	1.0044	322	1.0249
108	008	TUNNELS-R	0	0	0	0	32	1.0044	0	0
109	009	TUNNELS-SW	0	0	0	0	8	1.0044	0	0
110	010	BRIDGES-R	15036	1.0245	451	1.0282	11564	1.0044	2853	1.0249
111	011	BRIDGES-SW	3989	1.0245	120	1.0282	3074	1.0044	758	1.0249
112	012	TIES-R	6448	1.0245	1443	1.0282	998	1.0044	920	1.0249
113	013	TIES-SW	1712	1.0245	380	1.0282	259	1.0044	243	1.0249
114	014	RAILS & OTM-R	86065	1.0245	27611	1.0282	55815	1.0044	7378	1.0249
115	015	RAILS & OTM-SW	22876	1.0245	7343	1.0282	14843	1.0044	1963	1.0249
116	018	BALLAST-R	4443	1.0245	755	1.0282	9555	1.0044	712	1.0249
117	019	BALLAST-SW	1188	1.0245	202	1.0282	2541	1.0044	189	1.0249
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	47762	1.0245	10966	1.0282	16322	1.0044	1109	1.0249
122	026	SIGNALS-SW	12696	1.0245	2916	1.0282	4339	1.0044	295	1.0249
123	027	COMMUNICATION SYSTEMS	22938	1.0245	7722	1.0282	-4111	1.0044	20	1.0249
124	028	ELECTRIC POWER SYSTEMS	45	1.0245	376	1.0282	842	1.0044	0	0
125	029	GRADE XINGS-R	1341	1.0245	14	1.0282	207	1.0044	0	0
126	030	GRADE XINGS-SW	358	1.0245	3	1.0282	55	1.0044	0	0
127	031	STATION & OFFICES	506	1.0245	252	1.0282	27997	1.0044	22	1.0249
128	032	SHOP BUILDING-LOCO	2012	1.0245	2282	1.0282	9332	1.0044	0	0
129	033	SHOP BUILDING-F.C.	435	1.0245	492	1.0282	2013	1.0044	0	0
130	034	SHOP BUILDING-O.E.	1500	1.0245	1700	1.0282	6953	1.0044	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	904	1.0245	445	1.0282	6777	1.0044	0	0
132 102	MISCELLANEOUS BUILDINGS	6557	1.0245	181	1.0282	2141	1.0044	25	1.0249
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	396	1.0245	19	1.0282	1602	1.0044	0	0
135 105	OTHER MARINE TERMINALS	3933	1.0245	522	1.0282	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	251	1.0282	731	1.0044	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	3171	1.0245	27298	1.0282	3516	1.0044	6	1.0249
140 110	SMALL TOOLS & SUPPLIES	0	0	37283	1.0282	4679	1.0044	4063	1.0249
141 111	SNOW REMOVAL	9944	1.0245	468	1.0282	178	1.0044	1920	1.0249
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	128190	1.0249
143 113	W&S FRINGES-SW	0	0	0	0	0	0	33810	1.0249
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15944	1.0249
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	4516	1.0249
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1200	1.0249
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1341	1.0249
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	652	1.0044	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	173	1.0044	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6508	1.0044	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1698	1.0044	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1226	1.0044	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	11501	1.0044	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	3000	1.0044	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2167	1.0044	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	633510	1.0249
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	168401	1.0249
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	346617	1.0249
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	139307	1.0044	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	53427	1.0044	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	71741	1.0044	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	27953	1.0044	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	45	1.0245	270	1.0282	4841	1.0044	2569	1.0249
179 149	W&S OTHER-SW	16	1.0245	71	1.0282	1278	1.0044	678	1.0249
180 150	W&S OTHER-OTHER	5	1.0245	450	1.0282	789	1.0044	361	1.0249
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	444509	XX	167767	XX	344681	XX	1402253	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	79907	1.0337	26366	.99499	13323	.98588	24566	1.0278
102 002	ADMIN B&B	20315	1.0337	6705	.99499	3387	.98588	6250	1.0278
103 003	ADMIN SIGNAL	18960	1.0337	6258	.99499	3162	.98588	5833	1.0278
104 004	ADMIN COMMUNICATIONS	6770	1.0337	2234	.99499	1133	.98588	2083	1.0278
105 005	ADMIN OTHER	9481	1.0337	3127	.99499	1580	.98588	2915	1.0278
106 006	ROADWAY-RUNNING	38569	1.0337	547	.99499	25828	.98588	1320	1.0278
107 007	ROADWAY-SWITCHING	10245	1.0337	145	.99499	6866	.98588	351	1.0278
108 008	TUNNELS-R	0	0	0	0	33	.98588	0	0
109 009	TUNNELS-SW	0	0	0	0	9	.98588	0	0
110 010	BRIDGES-R	15253	1.0337	264	.99499	16147	.98588	2494	1.0278
111 011	BRIDGES-SW	4047	1.0337	70	.99499	4292	.98588	662	1.0278
112 012	TIES-R	15033	1.0337	2325	.99499	8615	.98588	2694	1.0278
113 013	TIES-SW	3993	1.0337	600	.99499	2201	.98588	693	1.0278
114 014	RAILS & OTM-R	83003	1.0337	21720	.99499	62658	.98588	6435	1.0278
115 015	RAILS & OTM-SW	22063	1.0337	5790	.99499	16745	.98588	1733	1.0278
116 018	BALLAST-R	3448	1.0337	648	.99499	2827	.98588	571	1.0278
117 019	BALLAST-SW	923	1.0337	172	.99499	751	.98588	152	1.0278
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	49583	1.0337	10971	.99499	15013	.98588	841	1.0278
122 026	SIGNALS-SW	13179	1.0337	2966	.99499	3997	.98588	223	1.0278
123 027	COMMUNICATION SYSTEMS	25069	1.0337	7906	.99499	-3615	.98588	3	1.0278
124 028	ELECTRIC POWER SYSTEMS	42	1.0337	704	.99499	742	.98588	0	0
125 029	GRADE KINGS-R	1317	1.0337	100	.99499	154	.98588	0	0
126 030	GRADE KINGS-SW	351	1.0337	26	.99499	41	.98588	0	0
127 031	STATION & OFFICES	660	1.0337	909	.99499	27813	.98588	4	1.0278
128 032	SHOP BUILDING-LOCO	2153	1.0337	1909	.99499	9547	.98588	0	0
129 033	SHOP BUILDING-F.C.	465	1.0337	412	.99499	2059	.98588	0	0
130 034	SHOP BUILDING-O.E.	1606	1.0337	1421	.99499	7113	.98588	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1001	1.0337	229	.99499	5977	.98588	0	0
132 102	MISCELLANEOUS BUILDING	7477	1.0337	839	.99499	2449	.98588	55	1.0278
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	419	1.0337	16	.99499	1404	.98588	0	0
135 105	OTHER MARINE TERMINALS	4113	1.0337	782	.99499	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	48	.99499	829	.98588	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	4025	1.0337	28656	.99499	2808	.98588	4	1.0278
140 110	SMALL TOOLS & SUPPLIES	0	0	35922	.99499	3344	.98588	4914	1.0278
141 111	SNOW REMOVAL	3813	1.0337	480	.99499	77	.98588	1142	1.0278
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	132763	1.0278
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	35034	1.0278
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16596	1.0278
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	8218	1.0278
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2183	1.0278
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2440	1.0278
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	218	.98588	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	58	.98588	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	8192	.98588	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2137	.98588	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1543	.98588	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10389	.98588	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2710	.98588	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1957	.98588	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	617880	1.0278
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	164245	1.0278
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	344502	1.0278
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	131285	.98588	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	52092	.98588	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	70017	.98588	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	26606	.98588	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	3	.98588	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	63	1.0337	251	.99499	2053	.98588	829	1.0278
179 149	W&S OTHER-SW	22	1.0337	66	.99499	542	.98588	218	1.0278
180 150	W&S OTHER-OTHER	6	1.0337	171	.99499	309	.98588	125	1.0278
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	447374	XX	171755	XX	336062	XX	1390971	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	71333	1.0419	29253	1.0461	18199	1.021	19951	1.0422
102 002	ADMIN B&B	18246	1.0419	7437	1.0461	4625	1.021	5076	1.0422
103 003	ADMIN SIGNAL	17029	1.0419	6941	1.0461	4318	1.021	4738	1.0422
104 004	ADMIN COMMUNICATIONS	6082	1.0419	2479	1.0461	1543	1.021	1692	1.0422
105 005	ADMIN OTHER	8515	1.0419	3471	1.0461	2160	1.021	2369	1.0422
106 006	ROADWAY-RUNNING	42004	1.0419	660	1.0461	26400	1.021	911	1.0422
107 007	ROADWAY-SWITCHING	11159	1.0419	176	1.0461	7017	1.021	242	1.0422
108 008	TUNNELS-R	0	0	0	0	13	1.021	0	0
109 009	TUNNELS-SW	0	0	0	0	3	1.021	0	0
110 010	BRIDGES-R	15953	1.0419	408	1.0461	12913	1.021	2062	1.0422
111 011	BRIDGES-SW	4233	1.0419	109	1.0461	3433	1.021	547	1.0422
112 012	TIES-R	10356	1.0419	2284	1.0461	7638	1.021	1737	1.0422
113 013	TIES-SW	2748	1.0419	592	1.0461	1952	1.021	447	1.0422
114 014	RAILS & OTM-R	79458	1.0419	24593	1.0461	50776	1.021	2844	1.0422
115 015	RAILS & OTM-SW	21120	1.0419	6552	1.0461	13577	1.021	771	1.0422
116 018	BALLAST-R	3462	1.0419	501	1.0461	3319	1.021	531	1.0422
117 019	BALLAST-SW	926	1.0419	133	1.0461	882	1.021	141	1.0422
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	50492	1.0419	10526	1.0461	18984	1.021	576	1.0422
122 026	SIGNALS-SW	13420	1.0419	2799	1.0461	5047	1.021	152	1.0422
123 027	COMMUNICATION SYSTEMS	24570	1.0419	8647	1.0461	-2914	1.021	3	1.0422
124 028	ELECTRIC POWER SYSTEMS	53	1.0419	743	1.0461	779	1.021	0	0
125 029	GRADE KINGS-R	1531	1.0419	50	1.0461	286	1.021	0	0
126 030	GRADE KINGS-SW	409	1.0419	15	1.0461	76	1.021	0	0
127 031	STATION & OFFICES	892	1.0419	3143	1.0461	16084	1.021	3	1.0422
128 032	SHOP BUILDING-LOCO	2392	1.0419	2013	1.0461	7894	1.021	0	0
129 033	SHOP BUILDING-F.C.	516	1.0419	434	1.0461	1702	1.021	0	0
130 034	SHOP BUILDING-O.E.	1782	1.0419	1501	1.0461	5882	1.021	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	1145	1.0419	317	1.0461	8487	1.021	0	0
132	102 MISCELLANEOUS BUILDING	7700	1.0419	4229	1.0461	2608	1.021	47	1.0422
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	382	1.0419	22	1.0461	1410	1.021	0	0
135	105 OTHER MARINE TERMINALS	4003	1.0419	289	1.0461	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	50	1.0461	883	1.021	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	3562	1.0419	12584	1.0461	4367	1.021	0	0
140	110 SMALL TOOLS & SUPPLIES	0	0	39304	1.0461	4038	1.021	4737	1.0422
141	111 SNOW REMOVAL	11188	1.0419	284	1.0461	102	1.021	1113	1.0422
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	128519	1.0422
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	33915	1.0422
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16066	1.0422
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	13217	1.0422
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3511	1.0422
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3924	1.0422
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	298	1.021	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	79	1.021	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	9341	1.021	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2437	1.021	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1760	1.021	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10162	1.021	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2651	1.021	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1914	1.021	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	599369	1.0422
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	159322	1.0422
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	328606	1.0422
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	119311	1.021	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	46173	1.021	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	66861	1.021	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	24808	1.021	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	2	1.021	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	62	1.0419	226	1.0461	1227	1.021	832	1.0422
179 149	W&S OTHER-SW	21	1.0419	58	1.0461	324	1.021	219	1.0422
180 150	W&S OTHER-OTHER	6	1.0419	29	1.0461	155	1.021	104	1.0422
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	436750	XX	172852	XX	309194	XX	1338294	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	61655	1.1003	18409	1.1182	9133	1.2078	15513	1.1026	144000
102	002	ADMIN B&B	19344	1.1003	5775	1.1182	2865	1.2078	4837	1.1026	37746
103	003	ADMIN SIGNAL	18130	1.1003	5415	1.1182	2687	1.2078	4537	1.1026	35261
104	004	ADMIN COMMUNICATIONS	8455	1.1003	2525	1.1182	1252	1.2078	2116	1.1026	12816
105	005	ADMIN OTHER	13298	1.1003	3968	1.1182	1969	1.2078	3326	1.1026	18701
106	006	ROADWAY-RUNNING	39152	1.1003	733	1.1182	25771	1.2078	959	1.1026	71998
107	007	ROADWAY-SWITCHING	10401	1.1003	195	1.1182	6850	1.2078	255	1.1026	19131
108	008	TUNNELS-R	0	0	0	0	61	1.2078	0	0	62.12489
109	009	TUNNELS-SW	0	0	0	0	16	1.2078	0	0	16.25922
110	010	BRIDGES-R	14297	1.1003	711	1.1182	8835	1.2078	1988	1.1026	32209
111	011	BRIDGES-SW	3792	1.1003	189	1.1182	2349	1.2078	527	1.1026	8553
112	012	TIES-R	7163	1.1003	453	1.1182	12395	1.2078	148	1.1026	18757
113	013	TIES-SW	1901	1.1003	120	1.1182	3295	1.2078	39	1.1026	4929
114	014	RAILS & OTM-R	71898	1.1003	17180	1.1182	46641	1.2078	3107	1.1026	179527
115	015	RAILS & OTM-SW	19110	1.1003	4564	1.1182	12399	1.2078	826	1.1026	47772
116	018	BALLAST-R	4980	1.1003	1232	1.1182	4494	1.2078	602	1.1026	11387
117	019	BALLAST-SW	1330	1.1003	327	1.1182	1195	1.2078	160	1.1026	3033
118	022	ROAD PROPERTY DAMAGED-R	-1	1.1003	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	45691	1.1003	10530	1.1182	12299	1.2078	682	1.1026	80732
122	026	SIGNALS-SW	12144	1.1003	2789	1.1182	3270	1.2078	180	1.1026	21468
123	027	COMMUNICATION SYSTEMS	22458	1.1003	8158	1.1182	-3325	1.2078	24	1.1026	29885
124	028	ELECTRIC POWER SYSTEMS	6	1.1003	605	1.1182	1106	1.2078	0	0	1519
125	029	GRADE XINGS-R	1934	1.1003	20	1.1182	1127	1.2078	0	0	2121
126	030	GRADE XINGS-SW	515	1.1003	7	1.1182	300	1.2078	0	0	565.6958
127	031	STATION & OFFICES	1149	1.1003	2887	1.1182	15980	1.2078	11	1.1026	27520
128	032	SHOP BUILDING-LOCO	2113	1.1003	1434	1.1182	6413	1.2078	3	1.1026	12845
129	033	SHOP BUILDING-F.C.	602	1.1003	417	1.1182	1856	1.2078	1	1.1026	2978
130	034	SHOP BUILDING-O.E.	1925	1.1003	1345	1.1182	5997	1.2078	3	1.1026	11483

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1068	1.1003	318	1.1182	8520	1.2078	0	0	9145
132	102	MISCELLANEOUS BUILDINGS	7670	1.1003	3625	1.1182	6903	1.2078	11	1.1026	13646
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	401	1.1003	21	1.1182	1313	1.2078	0	0	1745
135	105	OTHER MARINE TERMINALS	2989	1.1003	137	1.1182	0	0	0	0	4585
136	106	TOFC/COFC TERMINALS	0	0	20	1.1182	3450	1.2078	0	0	1825
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	3332	1.1003	12520	1.1182	4656	1.2078	0	0	31529
140	110	SMALL TOOLS & SUPPLIES	0	0	33535	1.1182	3410	1.2078	4437	1.1026	49138
141	111	SNOW REMOVAL	10938	1.1003	279	1.1182	397	1.2078	984	1.1026	18297
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	112600	1.1026	131688
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	30563	1.1026	35033
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	17692	1.1026	17662
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	32743	1.1026	8902
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8564	1.1026	2292
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	9068	1.1026	2292
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	227	1.2078	XX	XX	1452
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	60	1.2078	XX	XX	386
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5205	1.2078	XX	XX	6606
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1341	1.2078	XX	XX	508
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1341	1.2078	XX	XX	145
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9277	1.2078	XX	XX	14066
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2389	1.2078	XX	XX	1293
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2389	1.2078	XX	XX	808
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2078	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	2	1.2078	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	648425	1.1026	656253
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	171652	1.1026	174449
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	308753	1.1026	358141
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	104350	1.2078	XX	XX	134839
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	41454	1.2078	XX	XX	52476
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	57910	1.2078	XX	XX	88918
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	20405	1.2078	XX	XX	9999
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	16	1.1003		0	5	1.2078	0	0	0
176	146	W&S DISMANTLING-SW	4	1.1003		0	1	1.2078	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	60	1.1003	179	1.1182	868	1.2078	1944	1.1026	8162
179	149	W&S OTHER-SW	21	1.1003	48	1.1182	235	1.2078	527	1.1026	2189
180	150	W&S OTHER-OTHER	8	1.1003	29	1.1182	136	1.2078	306	1.1026	1763
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	409949	XX	140699	XX	278740	XX	1388113	XX	2447094
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION											
201	201	LOCO ADMINISTRATION	3	12123	1	11114	1	17900	1	10737	1	51874	51874
202	202	LOCO REPAIR	3	220072	1	202587	1	329183	1	1895	1	753737	753737
203	203	LOCO MACHINERY REPAIR	3	200	1	784	1	274	1	0	0	1258	1258
204	204	LOCO EQUIPMENT DAMAGED	1	588	1	88	1	0	0	0	0	676	676
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	82745	1	82745	82745
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	3803	1	3803	3803
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	274415	1	XX	XX	274415	274415
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	276	1	XX	XX	276	276
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	508225	1	508225	508225
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	5048	1	XX	XX	5048	5048
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	15136	1	XX	XX	15136	15136
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	1659	1	69	1	357	1	2085	2085
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	232983	XX	216232	XX	611477	XX	607762	XX	1668454	1668454
220	220	FC ADMINISTRATION	3	8659	1	7939	1	12026	1	7669	1	36293	36293
221	221	FC REPAIR	3	137723	1	182052	1	129524	1	52591	1	501890	501890
222	222	FC MACHINERY REPAIR	3	143	1	559	1	196	1	0	0	898	898
223	223	FC EQUIPMENT DAMAGED	1	269	1	0	0	0	0	6331	1	6600	6600
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	53239	1	53239	53239
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	2401	1	2401	2401

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	263098	1	XX	XX	263098	263098
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	49210	1	XX	XX	49210	49210
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	456797	1	XX	XX	456797	456797
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	84188	1	XX	XX	84188	84188
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	83832	1	83832	83832
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	184727	1	XX	XX	184727	184727
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	1186	1	50	1	254	1	1490
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	146794	XX	191736	XX	543566	XX	206317	XX	1088413	1088413
239	301	OE ADMINISTRATION	3	866	1	794	1	1202	1	767	1	3629	3629
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	20	1	26894	1	10	1	26924	26924
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	5430	1	2067	1	0	0	0	0	7497	7497
243	305	COMPUTERS & DP EQUIP.	3	0	0	1	1	0	0	0	0	1	1
244	306	OE MACHINERY REPAIR	3	14	1	56	1	20	1	0	0	90	90
245	307	WORK & NR EQUIP.	3	18840	1	8301	1	6787	1	75	1	34003	34003
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	14858	1	6638	1	21496	21496
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	15334	1	15334	15334
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	749	1	749	749
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	2156	1	XX	XX	2156	2156
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	190530	1	190530	190530
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	181	1	XX	XX	181	181
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	118	1	5	1	26	1	149	149
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	25150	XX	11357	XX	52103	XX	214129	XX	302739	302739
262	324	TOTAL EQUIP: L219+L238+L261	XX	404927	XX	419325	XX	.1E+07	XX	1028208	XX	3059606	3059606





C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260826	1.0044	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6902	1.0044	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	398566	1.0044	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	93983	1.0044	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	75988	1.0249
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	175919	1.0044	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	1143	1.0282	254	1.0044	301	1.0249
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	119952	XX	183233	XX	525805	XX	216632	XX
239	301	OE ADMINISTRATION	788	1.0245	837	1.0282	1137	1.0044	642	1.0249
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2	1.0282	17420	1.0044	2	1.0249
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4495	1.0245	2061	1.0282	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	17	1.0282	0	0	0	0
244	306	OE MACHINERY REPAIR	13	1.0245	55	1.0282	14	1.0044	0	0
245	307	WORK & NR EQUIP.	11712	1.0245	7942	1.0282	7080	1.0044	57	1.0249
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	15420	1.0044	6674	1.0249
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	11311	1.0249
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	153	1.0249
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2949	1.0044	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	134953	1.0249
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	105	1.0044	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	116	1.0044	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	123	1.0282	28	1.0044	33	1.0249
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	17008	XX	11037	XX	44037	XX	153825	XX
262	324	TOTAL EQUIP: L219+L238+L261	322010	XX	386558	XX	1138199	XX	907333	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	11900	1.0337	10189	.99499	19378	.98588	7105 1.0278
202	202	LOCO REPAIR	170097	1.0337	142773	.99499	409601	.98588	1855 1.0278
203	203	LOCO MACHINERY REPAIR	182	1.0337	1156	.99499	198	.98588	0 0
204	204	LOCO EQUIPMENT DAMAGED	520	1.0337	452	.99499	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	76478 1.0278
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	3964 1.0278
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	258132	.98588	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	367	.98588	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	427735 1.0278
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	6202	.98588	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	96750	.98588	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1871	.99499	421	.98588	359 1.0278
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	182699	XX	156441	XX	596815	XX	517496 XX
220	220	FC ADMINISTRATION	7461	1.0337	6388	.99499	12264	.98588	4456 1.0278
221	221	FC REPAIR	115769	1.0337	175576	.99499	128768	.98588	63847 1.0278
222	222	FC MACHINERY REPAIR	114	1.0337	724	.99499	124	.98588	0 0
223	223	FC EQUIPMENT DAMAGED	594	1.0337	0	0	0	0	13844 1.0278
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	53036 1.0278
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	2690 1.0278

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	286156	.98588	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9825	.98588	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	354766	.98588	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	95158	.98588	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	73444	1.0278
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	175516	.98588	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	1174	.99499	264	.98588	225	1.0278
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	123938	XX	183862	XX	501843	XX	211542	XX
239	301	OE ADMINISTRATION	805	1.0337	692	.99499	1327	.98588	481	1.0278
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	9	.99499	11809	.98588	9	1.0278
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4840	1.0337	1752	.99499	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4	.99499	0	0	0	0
244	306	OE MACHINERY REPAIR	12	1.0337	78	.99499	14	.98588	0	0
245	307	WORK & NR EQUIP.	12598	1.0337	8101	.99499	4646	.98588	58	1.0278
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	18568	.98588	2117	1.0278
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	8507	1.0278
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	721	1.0278
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8306	.98588	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95600	1.0278
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	78	.98588	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	127	.99499	29	.98588	24	1.0278
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	18255	XX	10763	XX	44777	XX	107517	XX
262	324	TOTAL EQUIP: L219+L238+L261	324892	XX	351066	XX	1143435	XX	836555	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	10517	1.0419	10321	1.0461	18090	1.021	8156 1.0422
202	202	LOCO REPAIR	177819	1.0419	162154	1.0461	390931	1.021	1121 1.0422
203	203	LOCO MACHINERY REPAIR	166	1.0419	1221	1.0461	201	1.021	0 0
204	204	LOCO EQUIPMENT DAMAGED	492	1.0419	274	1.0461	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	82098 1.0422
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	5718 1.0422
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	260055	1.021	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	350	1.021	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	394805 1.0422
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	6171	1.021	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	95875	1.021	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	1513	1.0461	231	1.021	462 1.0422
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	188994	XX	175483	XX	579454	XX	492360 XX
220	220	FC ADMINISTRATION	6596	1.0419	6474	1.0461	12109	1.021	5114 1.0422
221	221	FC REPAIR	120562	1.0419	172797	1.0461	127208	1.021	49609 1.0422
222	222	FC MACHINERY REPAIR	104	1.0419	766	1.0461	126	1.021	0 0
223	223	FC EQUIPMENT DAMAGED	597	1.0419	2	1.0461	0	0	24930 1.0422
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	56278 1.0422
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	3873 1.0422

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260234	1.021	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8381	1.021	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	350482	1.021	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	104672	1.021	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	63942	1.0422
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	176527	1.021	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	949	1.0461	145	1.021	290	1.0422
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	127859	XX	180988	XX	460724	XX	204036	XX
239 301	OE ADMINISTRATION	712	1.0419	701	1.0461	1309	1.021	552	1.0422
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	4	1.0461	18985	1.021	312	1.0422
241 303	FLOATING EQUIPMENT	0	0	-1	1.0461	0	0	1	1.0422
242 304	PASSENGER EQUIPMENT	4710	1.0419	1718	1.0461	-1	1.021	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	11	1.0419	83	1.0461	13	1.021	0	0
245 307	WORK & NR EQUIP.	12360	1.0419	9241	1.0461	3887	1.021	70	1.0422
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	18760	1.021	4285	1.0422
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	8803	1.0422
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	964	1.0422
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	9005	1.021	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	238	1.021	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	104628	1.0422
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	253	1.021	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	102	1.0461	16	1.021	31	1.0422
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	17793	XX	11848	XX	51989	XX	119646	XX
262 324	TOTAL EQUIP: L219+L239+L261	334646	XX	368319	XX	1092167	XX	816042	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	11041	1.1003	4798	1.1182	13736	1.2078	6504	1.1026	50601
202	202	LOCO REPAIR	158699	1.1003	126635	1.1182	440258	1.2078	981	1.1026	719274
203	203	LOCO MACHINERY REPAIR	166	1.1003	1588	1.1182	489	1.2078	0	0	1336
204	204	LOCO EQUIPMENT DAMAGED	408	1.1003	209	1.1182	0	0	0	0	676
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	70674	1.1026	78155
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	11118	1.1026	3803
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	273062	1.2078	XX	XX	274415
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	4314	1.2078	XX	XX	276
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	376579	1.1026	508225
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4823	1.2078	XX	XX	5048
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	97436	1.2078	XX	XX	45652
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	1159	1.1182	198	1.2078	524	1.1026	2085
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170314	XX	134389	XX	630816	XX	466380	XX	1597691
220	220	FC ADMINISTRATION	7555	1.1003	3285	1.1182	9399	1.2078	4450	1.1026	33037
221	221	FC REPAIR	110646	1.1003	167684	1.1182	124986	1.2078	44819	1.1026	490654
222	222	FC MACHINERY REPAIR	113	1.1003	1087	1.1182	335	1.2078	0	0	874.7096
223	223	FC EQUIPMENT DAMAGED	179	1.1003	1	1.1182	0	0	20975	1.1026	6600
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	48337	1.1026	52799
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	7736	1.1026	2401

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	260285	1.2078	XX	XX	263098
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4915	1.2078	XX	XX	49210
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	324899	1.2078	XX	XX	456797
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	114560	1.2078	XX	XX	84188
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	53072	1.1026	83832
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	160812	1.2078	XX	XX	178150
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	792	1.1182	135	1.2078	359	1.1026	1490
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	118493	XX	172849	XX	439752	XX	179748	XX	1080035
239	301	OE ADMINISTRATION	775	1.1003	338	1.1182	965	1.2078	456	1.1026	3473
240	302	TRUCKS, TRAILERS, CONTAINERS	40	1.1003	1	1.1182	16724	1.2078	321	1.1026	18694
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4509	1.1003	1866	1.1182	-1	1.2078	0	0	6989
243	305	COMPUTERS & DP EQUIP.	0	0	1	1.1182	0	0	0	0	7.48651
244	306	OE MACHINERY REPAIR	12	1.1003	112	1.1182	35	1.2078	0	0	92.58273
245	307	WORK & NR EQUIP.	10662	1.1003	8464	1.1182	6151	1.2078	72	1.1026	29020
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	17801	1.2078	575	1.1026	21496
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3786	1.1026	11890
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1231	1.1026	749
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	11770	1.2078	XX	XX	2156
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	29	1.2078	XX	XX	0
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	103572	1.1026	190530
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	139	1.2078	XX	XX	181
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	79	1.1182	14	1.2078	36	1.1026	149
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	15998	XX	10861	XX	53627	XX	110049	XX	285429
262	324	TOT EQUIP: L219+L238+L261	304805	XX	318099	XX	1124195	XX	756177	XX	2963156

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	103481	1	7289	1	52530	1	21432	1	184732	184732
302	402	ENGINE CREWS	1	924719	1	0	0	106566	1	1	1	1031286	1031286
303	403	TRAIN CREWS	1	708305	1	0	0	111585	1	0	0	819890	819890
304	404	DISPATCHING TRAINS	1	55993	1	0	0	-401	1	0	0	55592	55592
305	405	OPERATING SIGNALS	1	0	0	0	0	6634	1	0	0	6634	6634
306	406	OPERATING DRAWBRIDGES	1	4403	1	0	0	0	0	0	0	4403	4403
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	9016	1	0	0	9017	9017
308	408	TRAIN INSPECTION	1	71981	1	0	0	0	0	0	0	71981	71981
309	409	TRAIN LOCO FUEL	1	0	0	4128028	1	0	0	0	0	4128028	4128028
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	59053	1	398	1	-14150	1	0	0	45301	45301
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	660798	1	660798	660798
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	60980	1	60980	60980
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	2585	1	1774	1	750844	1	808	1	756011	756011
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1930521	XX	4137489	XX	.1E+07	XX	744019	XX	7834653	7834653
320	420	YARD ADMINISTRATION	1	20697	1	1655	1	10182	1	4623	1	37157	37157
321	421	SWITCH CREWS	1	330604	1	41	1	47629	1	0	0	378274	378274
322	422	CONTROLLING OPERATIONS	1	43924	1	0	0	715	1	0	0	44639	44639
323	423	YARD AND TERMINAL CLERICAL	1	100	1	77	1	877	1	0	0	1054	1054
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	432	1	0	0	432	432
325	425	YARD LOCO FUEL	1	0	0	161282	1	0	0	0	0	161282	161282
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	10960	1	0	0	0	0	0	0	10960	10960
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	47907	1	0	0	47907	47907
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	142031	1	142031	142031
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	12813	1	12813	12813
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	13833	1	XX	XX	13833	13833
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
334	434	YARD OTHER	1	0	0	1	1	149	1	0	0	150	150
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	406285	XX	163056	XX	121724	XX	159467	XX	850532	850532



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	2325	1	0	0	4441	1	XX	XX	6766	6766
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	5843	1	XX	XX	5843	5843
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	13843	1	13843	13843
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	812	1	812	812
341	506	T & YC TOTAL: SUM L336-340	XX	2325	XX	0	XX	10284	XX	14655	XX	27264	27264
342	507	SPECIAL SERVICES ADMIN	1	7761	1	591	1	3817	1	1729	1	13898	13898
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	42141	1	686	1	42827	42827
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	30435	1	282176	1	608	1	313219	313219
345	510	PROTECTIVE SERVICE	1	392	1	11576	1	34	1	350	1	12352	12352
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	2452	1	2452	2452
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	350	1	350	350
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	8153	XX	42602	XX	328168	XX	6175	XX	385098	385098
353	518	AS ADMINISTRATION	1	126765	1	9633	1	62362	1	38561	1	237321	237321
354	519	CLERICAL EMPLOYEES	1	9294	1	185	1	2381	1	436	1	12296	12296
355	520	COMMUNICATIONS	1	835	1	41	1	17620	1	0	0	18496	18496
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	41037	1	41037	41037
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	4643	1	4643	4643
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	914	1	0	0	0	0	914	914
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	136894	XX	10773	XX	82363	XX	84677	XX	314707	314707
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2484178	XX	4353920	XX	.2E+07	XX	1008993	XX	9412254	9412254
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
301	401	TRAIN ADMINISTRATION	108146	1.0245	7975	1.0282	55541	1.0044	21889	1.0249
302	402	ENGINE CREWS	807726	1.0245	0	0	82980	1.0044	1	1.0249
303	403	TRAIN CREWS	658310	1.0245	0	0	88590	1.0044	35	1.0249
304	404	DISPATCHING TRAINS	55257	1.0245	0	0	-403	1.0044	0	0
305	405	OPERATING SIGNALS	0	0	2	1.0282	6128	1.0044	0	0
306	406	OPERATING DRAWBRIDGES	3665	1.0245	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	1.0245	0	0	8390	1.0044	0	0
308	408	TRAIN INSPECTION	57157	1.0245	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	4161605	.96307	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	48321	1.0245	378	1.0282	-14002	1.0044	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	629655	1.0249
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	33118	1.0249
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	140	1.0044	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	2595	1.0245	1446	1.0282	731262	1.0044	7694	1.0249
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1741178	XX	4171406	XX	958626	XX	692392	XX
320	420	YARD ADMINISTRATION	21577	1.0245	1843	1.0282	12110	1.0044	4796	1.0249
321	421	SWITCH CREWS	324320	1.0245	69	1.0282	44992	1.0044	0	0
322	422	CONTROLLING OPERATIONS	41917	1.0245	0	0	625	1.0044	0	0
323	423	YARD AND TERMINAL CLERICAL	61	1.0245	319	1.0282	895	1.0044	543	1.0249
324	424	OPERATING SWITCHES ETC.	0	0	0	0	735	1.0044	0	0
325	425	YARD LOCO FUEL	0	0	156966	.96307	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11067	1.0245	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	51652	1.0044	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	147523	1.0249
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7584	1.0249
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	14572	1.0044	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334	434	YARD OTHER	0	0	2	1.0282	146	1.0044	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	398942	XX	159199	XX	125727	XX	160446	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	1998	1.0245	0	0	4881	1.0044	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3198	1.0044	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	33110	1.0249
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	740	1.0249
341 506	T & YC TOTAL: SUM L336-340	1998	XX	0	XX	8079	XX	33850	XX
342 507	SPECIAL SERVICES ADMIN	7280	1.0245	348	1.0282	2366	1.0044	916	1.0249
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	34307	1.0044	160	1.0249
344 509	LDG & UNLDG & LOCO MAR.	0	0	31732	1.0282	277985	1.0044	688	1.0249
345 510	PROTECTIVE SERVICE	332	1.0245	8682	1.0282	57	1.0044	334	1.0249
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2122	1.0249
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	192	1.0249
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	7612	XX	40762	XX	314715	XX	4412	XX
353 518	AS ADMINISTRATION	103470	1.0245	7404	1.0282	50610	1.0044	30731	1.0249
354 519	CLERICAL EMPLOYEES	9320	1.0245	423	1.0282	2845	1.0044	391	1.0249
355 520	COMMUNICATIONS	777	1.0245	32	1.0282	17054	1.0044	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31823	1.0249
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2344	1.0249
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	775	1.0282	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	113567	XX	8634	XX	70509	XX	65289	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2263297	XX	4380001	XX	1477656	XX	956389	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	110441	1.0337	8075	.99499	46368	.98588	19937 1.0278
302	402	ENGINE CREWS	722616	1.0337	0	0	69115	.98588	4 1.0278
303	403	TRAIN CREWS	577513	1.0337	0	0	74293	.98588	31 1.0278
304	404	DISPATCHING TRAINS	47139	1.0337	0	0	-394	.98588	0 0
305	405	OPERATING SIGNALS	0	0	3	.99499	5466	.98588	0 0
306	406	OPERATING DRAWBRIDGES	3779	1.0337	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	1	1.0337	0	0	7486	.98588	0 0
308	408	TRAIN INSPECTION	59148	1.0337	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	4079643	.93138	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	48623	1.0337	386	.99499	-14772	.98588	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	578756 1.0278
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	86640 1.0278
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	382	.98588	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	2596	1.0337	1045	.99499	700252	.98588	-536 1.0278
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1571856	XX	4089152	XX	888196	XX	684832 XX
320	420	YARD ADMINISTRATION	22082	1.0337	1837	.99499	10080	.98588	4345 1.0278
321	421	SWITCH CREWS	303335	1.0337	68	.99499	43089	.98588	0 0
322	422	CONTROLLING OPERATIONS	37423	1.0337	0	0	553	.98588	0 0
323	423	YARD AND TERMINAL CLERICAL	67	1.0337	308	.99499	761	.98588	452 1.0278
324	424	OPERATING SWITCHES ETC.	0	0	0	0	78	.98588	0 0
325	425	YARD LOCO FUEL	0	0	190719	.93138	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	10023	1.0337	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	51818	.98588	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	143246 1.0278
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20550 1.0278
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	15102	.98588	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
334	434	YARD OTHER	0	0	1	.99499	128	.98588	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	372930	XX	192933	XX	121609	XX	168593 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2141	1.0337	170	.99499	3838	.98588	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	3870	.98588	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20737	1.0278
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	835	1.0278
341 506	T & YC TOTAL: SUM L336-340	2141	XX	170	XX	7708	XX	21572	XX
342 507	SPECIAL SERVICES ADMIN	7373	1.0337	350	.99499	2015	.98588	867	1.0278
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	24392	.98588	123	1.0278
344 509	LDG & UNLDG & LOCO MAR.	0	0	29797	.99499	263646	.98588	445	1.0278
345 510	PROTECTIVE SERVICE	438	1.0337	10965	.99499	190	.98588	299	1.0278
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2285	1.0278
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	565	1.0278
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	7811	XX	41112	XX	290243	XX	4584	XX
353 518	AS ADMINISTRATION	105550	1.0337	7373	.99499	42335	.98588	24059	1.0278
354 519	CLERICAL EMPLOYEES	11377	1.0337	530	.99499	3090	.98588	353	1.0278
355 520	COMMUNICATIONS	788	1.0337	15	.99499	17949	.98588	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	34164	1.0278
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6858	1.0278
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	643	.99499	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117715	XX	8561	XX	63374	XX	65434	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2072453	XX	4331928	XX	1371130	XX	945015	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	96030	1.0419	9006	1.0461	54837	1.021	19701	1.0422
302 402	ENGINE CREWS	658634	1.0419	0	0	69364	1.021	11	1.0422
303 403	TRAIN CREWS	538843	1.0419	0	0	74844	1.021	64	1.0422
304 404	DISPATCHING TRAINS	47483	1.0419	0	0	-384	1.021	0	0
305 405	OPERATING SIGNALS	0	0	2	1.0461	5757	1.021	0	0
306 406	OPERATING DRAWBRIDGES	3708	1.0419	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	1	1.0419	0	0	8512	1.021	0	0
308 408	TRAIN INSPECTION	62544	1.0419	0	0	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	3980129	.96705	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	53491	1.0419	570	1.0461	-13904	1.021	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	555700	1.0422
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	91117	1.0422
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1208	1.021	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	2296	1.0419	1272	1.0461	648925	1.021	12243	1.0422
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1463030	XX	3990979	XX	849159	XX	678836	XX
320 420	YARD ADMINISTRATION	19261	1.0419	2105	1.0461	11922	1.021	4299	1.0422
321 421	SWITCH CREWS	279359	1.0419	80	1.0461	41253	1.021	0	0
322 422	CONTROLLING OPERATIONS	34416	1.0419	0	0	806	1.021	0	0
323 423	YARD AND TERMINAL CLERICAL	53	1.0419	383	1.0461	825	1.021	442	1.0422
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325 425	YARD LOCO FUEL	0	0	123429	.96705	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9239	1.0419	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	0	0	58734	1.021	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	133065	1.0422
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21324	1.0422
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	15025	1.021	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
334 434	YARD OTHER	0	0	11	1.0461	132	1.021	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	342328	XX	126008	XX	128697	XX	159130	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2158	1.0419	66	1.0461	3789	1.021	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2102	1.021	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	10863	1.0422
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	865	1.0422
341 506	T & YC TOTAL: SUM L336-340	2158	XX	66	XX	5891	XX	11728	XX
342 507	SPECIAL SERVICES ADMIN	6446	1.0419	392	1.0461	2384	1.021	856	1.0422
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	34843	1.021	122	1.0422
344 509	LDG & UNLDG & LOCO MAR.	0	0	30694	1.0461	258487	1.021	319	1.0422
345 510	PROTECTIVE SERVICE	474	1.0419	11352	1.0461	10	1.021	299	1.0422
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2143	1.0422
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	577	1.0422
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	6920	XX	42438	XX	295724	XX	4316	XX
353 518	AS ADMINISTRATION	92139	1.0419	8224	1.0461	50069	1.021	30923	1.0422
354 519	CLERICAL EMPLOYEES	12947	1.0419	645	1.0461	3195	1.021	446	1.0422
355 520	COMMUNICATIONS	681	1.0419	33	1.0461	17551	1.021	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	32809	1.0422
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6911	1.0422
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	531	1.0461	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	105767	XX	9433	XX	70815	XX	71089	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1920203	XX	4168924	XX	1350286	XX	925099	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

ANNUALIZED											
LINE CODE IDENTIFICATION			SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL PRICE INDEX (42) (43)	FREIGHT EXPENSE (44)	
301	401	TRAIN ADMINISTRATION	100570	1.1003	6807	1.1182	43536	1.2078	17542	1.1026	184732
302	402	ENGINE CREWS	594623	1.1003	0	0	54977	1.2078	17	1.1026	1031286
303	403	TRAIN CREWS	501298	1.1003	0	0	58962	1.2078	74	1.1026	819890
304	404	DISPATCHING TRAINS	43292	1.1003	0	0	-378	1.2078	0	0	55592
305	405	OPERATING SIGNALS	1	1.1003	-1	1.1182	5243	1.2078	0	0	6634
306	406	OPERATING DRAWBRIDGES	3703	1.1003	0	0	0	0	0	0	4403
307	407	HIGHWAY CROSSINGS	1	1.1003	0	0	8205	1.2078	0	0	9017
308	408	TRAIN INSPECTION	54893	1.1003	0	0	0	0	0	0	71981
309	409	TRAIN LOCO FUEL	0	0	2831848	1.314	0	0	0	0	4128028
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	48050	1.1003	651	1.1182	-9936	1.2078	0	0	45301
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	2	1.1003	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	462893	1.1026	660798
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	63907	1.1026	60980
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	889	1.2078	XX	XX	0
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	2429	1.1003	1444	1.1182	579816	1.2078	778	1.1026	756011
319	419	TOTAL TRAIN:(SUM L301-318)-2.*(L317)	1348862	XX	2840749	XX	741314	XX	545211	XX	7834653
320	420	YARD ADMINISTRATION	9143	1.1003	675	1.1182	3959	1.2078	1604	1.1026	37157
321	421	SWITCH CREWS	261379	1.1003	47	1.1182	39130	1.2078	0	0	378274
322	422	CONTROLLING OPERATIONS	33815	1.1003	0	0	883	1.2078	0	0	44639
323	423	YARD AND TERMINAL CLERICAL	61	1.1003	438	1.1182	885	1.2078	559	1.1026	1054
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	432
325	425	YARD LOCO FUEL	0	0	103014	1.314	0	0	0	0	161282
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9603	1.1003	0	0	0	0	0	0	10960
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	55530	1.2078	0	0	47907
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	127123	1.1026	142031
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	14830	1.1026	12813
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	14470	1.2078	XX	XX	13833
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
334	434	YARD OTHER	0	0	12	1.1182	150	1.2078	0	0	150
335	435	TOT YARD OPER: (SUM L320-334)-2.*(L333)	314001	XX	104186	XX	115007	XX	144116	XX	850532



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2323	1.1003	51	1.1182	4398	1.2078	XX	XX	6766
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10035	1.2078	XX	XX	5843
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	-6	1.1026	13843
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1092	1.1026	812
341	506	T & YC TOTAL: SUM L336-340	2323	XX	51	XX	14433	XX	1086	XX	27264
342	507	SPECIAL SERVICES ADMIN	2293	1.1003	151	1.1182	990	1.2078	399	1.1026	13898
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	26886	1.2078	203	1.1026	42827
344	509	LDG & UNLDG & LOCO MAR.	0	0	19396	1.1182	274630	1.2078	194	1.1026	313219
345	510	PROTECTIVE SERVICE	526	1.1003	8627	1.1182	313	1.2078	250	1.1026	12352
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1171	1.1026	2452
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	251	1.1026	350
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2819	XX	28174	XX	302819	XX	2468	XX	385098
353	518	AS ADMINISTRATION	116562	1.1003	7713	1.1182	50475	1.2078	23758	1.1026	237321
354	519	CLERICAL EMPLOYEES	13050	1.1003	651	1.1182	3418	1.2078	318	1.1026	12296
355	520	COMMUNICATIONS	726	1.1003	111	1.1182	17341	1.2078	0	0	18496
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	36173	1.1026	41037
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6536	1.1026	4643
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	547	1.1182	0	0	0	0	914
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	130338	XX	9022	XX	71234	XX	66785	XX	314707
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1798343	XX	2982182	XX	1244807	XX	759666	XX	9412254
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	ACCOUNT (11)
401	601	GENERAL OFFICERS	1	32275	1	6829	1	71974	1	52187	1	163265	163265
402	602	ACCOUNTING & FINANCE	1	47607	1	622	1	11519	1	1670	1	61418	61418
403	603	MANAGEMENT SERVICES	1	20598	1	12079	1	125126	1	3820	1	161623	161623
404	604	MARKETING	1	35585	1	577	1	13304	1	9509	1	58975	58975
405	605	SALES	1	35586	1	577	1	13303	1	9509	1	58975	58975
406	606	INDUSTRIAL DEVELOPMENT	1	2925	1	24	1	2514	1	1036	1	6499	6499
407	607	PERSONNEL	1	24635	1	0	0	950	1	0	0	25585	25585
408	608	LEGAL AND SECRETARIAL	1	21107	1	1258	1	78571	1	5996	1	106932	106932
409	609	PUBLIC RELATIONS	1	2498	1	2005	1	2541	1	5458	1	12502	12502
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	114002	1	114002	114002
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5027	1	5027	5027
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	10051	1	10051	10051
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	300584	1	300584	300584
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	9420	1	9420	9420
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	5170	1	XX	XX	5170	5170
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	2279	1	XX	XX	2279	2279
418	618	G&A OTHER	1	72010	1	3293	1	11387	1	-60564	1	26126	26126
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	294826	XX	27264	XX	334080	XX	467705	XX	1123875	1123875
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3703583	XX	4988105	XX	.3E+07	XX	3976248	XX	.16E+08	.16E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	117368	1	117368	117368
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	16565	1.0245	6808	1.0282	72380	1.0044	45343
402	602	ACCOUNTING & FINANCE	41311	1.0245	448	1.0282	12281	1.0044	1704
403	603	MANAGEMENT SERVICES	21826	1.0245	445	1.0282	115588	1.0044	2312
404	604	MARKETING	33723	1.0245	859	1.0282	9123	1.0044	10008
405	605	SALES	33979	1.0245	860	1.0282	10679	1.0044	10008
406	606	INDUSTRIAL DEVELOPMENT	2776	1.0245	119	1.0282	2369	1.0044	1113
407	607	PERSONNEL	20265	1.0245	0	0	893	1.0044	0
408	608	LEGAL AND SECRETARIAL	17832	1.0245	1252	1.0282	80004	1.0044	5652
409	609	PUBLIC RELATIONS	2138	1.0245	1773	1.0282	1536	1.0044	4948
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	106
411	611	FRINGES	XX	XX	XX	XX	XX	XX	156235
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	492
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	15476
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	319808
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9530
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4084	1.0044	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2859	1.0044	XX
418	618	G&A OTHER	142510	1.0245	1851	1.0282	13999	1.0044	-136437
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	332925	XX	14415	XX	320077	XX	446298
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3362741	XX	4948741	XX	3280613	XX	3712273
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	94191
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	21489	1.0337	6508	.99499	49426	.98588	38919	1.0278
402	602	ACCOUNTING & FINANCE	43466	1.0337	1033	.99499	10566	.98588	1642	1.0278
403	603	MANAGEMENT SERVICES	27742	1.0337	868	.99499	101585	.98588	2384	1.0278
404	604	MARKETING	34654	1.0337	909	.99499	11125	.98588	8115	1.0278
405	605	SALES	34867	1.0337	909	.99499	11183	.98588	8115	1.0278
406	606	INDUSTRIAL DEVELOPMENT	2844	1.0337	25	.99499	1741	.98588	1013	1.0278
407	607	PERSONNEL	21925	1.0337	0	0	891	.98588	0	0
408	608	LEGAL AND SECRETARIAL	18672	1.0337	695	.99499	79481	.98588	5859	1.0278
409	609	PUBLIC RELATIONS	2233	1.0337	1551	.99499	1380	.98588	5914	1.0278
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170454	1.0278
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1769	1.0278
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21083	1.0278
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	299134	1.0278
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9566	1.0278
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6648	.98588	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2171	.98588	XX	XX
418	618	G&A OTHER	165365	1.0337	1561	.99499	7457	.98588	-52665	1.0278
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	373257	XX	14059	XX	279312	XX	521302	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3217976	XX	4868808	XX	3129939	XX	3693843	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100396	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	28493	1.0419	6549	1.0461	48404	1.021	37402 1.0422
402	602	ACCOUNTING & FINANCE	38817	1.0419	1856	1.0461	12892	1.021	1767 1.0422
403	603	MANAGEMENT SERVICES	22391	1.0419	934	1.0461	103993	1.021	2025 1.0422
404	604	MARKETING	30355	1.0419	1046	1.0461	7553	1.021	7863 1.0422
405	605	SALES	30435	1.0419	1047	1.0461	7552	1.021	7863 1.0422
406	606	INDUSTRIAL DEVELOPMENT	2469	1.0419	33	1.0461	1557	1.021	839 1.0422
407	607	PERSONNEL	19786	1.0419	0	0	963	1.021	52 1.0422
408	608	LEGAL AND SECRETARIAL	15896	1.0419	669	1.0461	79443	1.021	7792 1.0422
409	609	PUBLIC RELATIONS	1905	1.0419	1555	1.0461	677	1.021	4364 1.0422
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130663 1.0422
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1835 1.0422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10824 1.0422
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	249873 1.0422
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	9117 1.0422
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6086	1.021	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	2876	1.021	XX XX
418	618	G&A OTHER	19683	1.0419	0	0	1444	1.021	130471 1.0422
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	210230	XX	13689	XX	267688	XX	602750 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2901829	XX	4723784	XX	3019335	XX	3682185 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	101571 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD IF C1<=						
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	12353	1	9636	1.0073	9368	.9903
102	TOFC PICKUP & DELIVERY	1	42679	1	34307	1.0073	24392	.9903
103	TOFC LOADING & UNLOADING	1	285252	1	278835	1.0073	266348	.9903
104	TOFC PROTECTIVE SERVICE	1	82	1	7	1.0073	18	.9903
105	TOFC FRINGES	1	2104	1	1785	1.0073	1923	.9903
106	TOFC OTHER CASUALTIES	1	350	1	192	1.0073	565	.9903
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	342820	XX	324762	XX	302614	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	0	0	0	0	0	0
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	9	1	31	1.0073	16	.9903
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	230	1	1015	1.0073	512	.9903
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	311	1	303	1.0073	325	.9903
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	550	XX	1349	XX	853	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	1076	1	968	1.0073	902	.9903
152	MVT PU & D	1	148	1	160	1.0073	123	.9903
153	MVT L & UL	1	27737	1	30555	1.0073	27028	.9903
154	MVT PROTECTIVE	1	661	1	742	1.0073	1012	.9903
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	29622	XX	32425	XX	29065	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	460	1	275	1.0073	319	.9903	
162	RC PROTECTIVE	1	11609	1	8656	1.0073	10862	.9903	
163	RC FRINGES	1	37	1	34	1.0073	37	.9903	
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	
167	RC OTHER	1	0	0	0	0	0	0	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	12106	XX	8965	XX	11218	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	
170	OSS PU & D	1	0	0	0	0	0	0	
171	OSS L & UL	1	0	0	0	0	0	0	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	
173	OSS FRINGES	1	0	0	0	0	0	0	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	
177	OSS OTHER	1	0	0	0	0	0	0	
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	9042	1.0246	66	1.1942	12353
102	TOFC PICKUP & DELIVERY	34843	1.0246	26908	1.1942	42679
103	TOFC LOADING & UNLOADING	266207	1.0246	273262	1.1942	285252
104	TOFC PROTECTIVE SERVICE	2	1.0246	307	1.1942	82
105	TOFC FRINGES	1810	1.0246	891	1.1942	2104
106	TOFC OTHER CASUALTIES	577	1.0246	191	1.1942	350
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	312481	XX	301625	XX	342820
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	29	1.0246	0	0	9
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	965	1.0246	353	1.1942	230
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	295	1.0246	259	1.1942	311
136	ORE OTHER CASUALTIES	0	0	56	1.1942	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	1289	XX	668	XX	550
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	693	1.0246	3767	1.1942	1076
152	MVT PU & D	122	1.0246	181	1.1942	148
153	MVT L & UL	22328	1.0246	20605	1.1942	27737
154	MVT PROTECTIVE	774	1.0246	766	1.1942	661
155	MVT FRINGES	0	0	21	1.1942	0
156	MVT OTHER CASUALTIES	0	0	4	1.1942	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	23917	XX	25344	XX	29622

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	314	1.0246	0	0	460
162	RC PROTECTIVE	11359	1.0246	8643	1.1942	11609
163	RC FRINGES	38	1.0246	0	0	37
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	11711	XX	8643	XX	12106
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		RUNYRS							
		THEN C1 ELSE RUNYRS	INDEX	(3)	(4)	(5)	(6)	(7)	(8)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	0	3982	604	2252
203	BOX EQUIPPED	1	1	0	1283	4784	14901	7020	23982
204	GONDOLA PLAIN	1	1	0	1261	1062	9251	1223	3340
205	GONDOLAR EQUIPPED	1	1	0	404	2047	1	3110	9907
206	HOPPER COVERED	1	1	0	7573	16210	4199	8390	14498
207	HOPPER OT GEN	1	1	0	244	1655	177	130	721
208	HOPPER OT SPEC	1	1	0	195	668	1631	10	57
209	REFRIG MECH	1	1	0	447	1532	1	13	178
210	REFRIG NON MECH	1	1	0	638	1552	0	37	208
211	FLAT TOFC	1	1	0	11946	24415	179382	6199	20931
212	FLAT MULTILEVEL	1	1	0	1278	3358	40616	3042	11909
213	FLAT GENERAL	1	1	0	5	15	172	26	93
214	FLAT ALL OTHER	1	1	0	439	642	38131	3620	9885
215	TANK < 22,000 GAL	1	1	0	2	4	1684	0	0
216	TANK >= 22,000 GAL	1	1	2	6	18	0	0	0
217	AUTO RACKS	1	1	0	0	496	27232	0	3572
218	ALL OTHER CARS	1	1	0	9	28	299	29	152
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	2	25722	58464	321659	33453	101685
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0044	0	0	0	2836	764	1700
203	BOX EQUIPPED	1.0044	0	2271	5636	14346	10010	20027
204	GONDOLA PLAIN	1.0044	0	2472	1059	7414	1379	2729
205	GONDOLA EQUIPPED	1.0044	0	909	2622	1	4503	8493
206	HOPPER COVERED	1.0044	0	10628	17450	2992	6911	13447
207	HOPPER OT GEN	1.0044	0	402	1827	201	157	845
208	HOPPER OT SPEC	1.0044	0	268	615	13	7	24
209	REFRIG MECH	1.0044	0	875	1738	1	17	195
210	REFRIG NON MECH	1.0044	0	940	1675	0	81	189
211	FLAT TOFC	1.0044	0	14368	20413	153379	8137	17526
212	FLAT MULTILEVEL	1.0044	0	1827	3647	34664	4141	9882
213	FLAT GENERAL	1.0044	0	8	21	125	33	61
214	FLAT ALL OTHER	1.0044	0	832	1003	36343	4012	7183
215	TANK <22,000 GAL	1.0044	0	0	4	1601	0	0
216	TANK >=22,000 GAL	1.0044	0	2	33	8	0	0
217	AUTO RACKS	1.0044	0	0	433	19329	0	2255
218	ALL OTHER CARS	1.0044	0	3	41	447	37	121
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	35803	58180	273700	40189	84677
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98588	0	37	75	2772	629	1687
203	BOX EQUIPPED	.98588	0	2241	5724	11108	8213	17962
204	GONDOLA PLAIN	.98588	0	2537	1111	4551	982	2146
205	GONDOLA EQUIPPED	.98588	0	1100	2726	1	4857	9358
206	HOPPER COVERED	.98588	0	13906	18040	2857	6008	14706
207	HOPPER OT GEN	.98588	0	374	1709	167	184	852
208	HOPPER OT SPEC	.98588	0	1186	1206	449	24	71
209	REFRIG MECH	.98588	0	878	1786	0	46	230
210	REFRIG NON MECH	.98588	0	971	1930	0	39	159
211	FLAT TOFC	.98588	0	12700	18460	139835	5765	14802
212	FLAT MULTILEVEL	.98588	0	1719	2991	29535	2347	7623
213	FLAT GENERAL	.98588	0	7	14	71	39	50
214	FLAT ALL OTHER	.98588	0	835	654	35714	4009	6474
215	TANK <22,000 GAL	.98588	0	0	4	2061	0	0
216	TANK >=22,000 GAL	.98588	0	2	21	1	0	0
217	AUTO RACKS	.98588	0	0	198	14725	0	1289
218	ALL OTHER CARS	.98588	0	6	37	196	39	133
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	38497	56661	244043	33181	77542
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.021	0	9	32	2782	663	1711
203	BOX EQUIPPED	1.021	0	2140	6402	9395	9361	18354
204	GONDOLA PLAIN	1.021	0	1331	847	7984	1476	1857
205	GONDOLA EQUIPPED	1.021	0	1172	3481	1	4626	7599
206	HOPPER COVERED	1.021	0	13775	22463	2198	7167	17632
207	HOPPER OT GEN	1.021	0	417	2495	56	359	891
208	HOPPER OT SPEC	1.021	0	3214	1985	1938	16	97
209	REFRIG MECH	1.021	0	720	2063	0	147	205
210	REFRIG NON MECH	1.021	0	926	2266	0	78	178
211	FLAT TOFC	1.021	0	10557	21823	139621	7532	17026
212	FLAT MULTILEVEL	1.021	0	1447	3137	24290	2158	7354
213	FLAT GENERAL	1.021	0	6	17	20	44	45
214	FLAT ALL OTHER	1.021	0	759	962	29318	3810	5009
215	TANK <22,000 GAL	1.021	0	2	6	2554	0	0
216	TANK >=22,000 GAL	1.021	0	5	23	43	0	0
217	AUTO RACKS	1.021	0	0	175	13825	0	902
218	ALL OTHER CARS	1.021	0	8	43	1	46	113
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36481	68191	234026	37483	78973
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.021	0	0	0	0	0	-238
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-238

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2078	0	0	1	1498	785	1824
203	BOX EQUIPPED	1.2078	0	2646	7024	10962	9702	17486
204	GONDOLA PLAIN	1.2078	0	739	640	4711	1392	1734
205	GONDOLA EQUIPPED	1.2078	0	1361	4159	1	3406	5738
206	HOPPER COVERED	1.2078	0	17784	26980	4569	5324	15443
207	HOPPER OT GEN	1.2078	0	687	2692	165	573	1223
208	HOPPER OT SPEC	1.2078	0	4259	2631	586	27	75
209	REFRIG MECH	1.2078	0	928	2433	2	53	127
210	REFRIG NON MECH	1.2078	0	952	2074	0	412	1011
211	FLAT TOFC	1.2078	0	9155	20386	121829	8038	16899
212	FLAT MULTILEVEL	1.2078	0	1248	3223	25872	2357	7693
213	FLAT GENERAL	1.2078	0	6	15	28	71	65
214	FLAT ALL OTHER	1.2078	0	939	1356	23937	3456	5443
215	TANK <22,000 GAL	1.2078	0	1	3	2927	0	0
216	TANK >=22,000 GAL	1.2078	0	5	12	-94	0	0
217	AUTO RACKS	1.2078	0	0	201	16409	0	923
218	ALL OTHER CARS	1.2078	0	9	32	0	53	164
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	40713	73847	213402	35649	75848
220	REFRIG TRAILERS	1.2078	0	0	0	0	0	29
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	29

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL RENTS	
								+(C40-C37)	
								+(C41-C38)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	0	3982	604	2252	6838
203		BOX EQUIPPED	0	1283	4784	14901	7020	23982	39836
204		GONDOLA PLAIN	0	1261	1062	9251	1223	3340	11491
205		GONDOLA EQUIPPED	0	404	2047	1	3110	9907	10567
206		HOPPER COVERED	0	7573	16210	4199	8390	14498	3304
207		HOPPER OT GEN	0	244	1655	177	130	721	-871
208		HOPPER OT SPEC	0	195	668	1631	10	57	835
209		REFRIG MECH	0	447	1532	1	13	178	-1787
210		REFRIG NON MECH	0	638	1552	0	37	208	-1945
211		FLAT TOFC	0	11946	24415	179382	6199	20931	170151
212		FLAT MULTILEVEL	0	1278	3358	40616	3042	11909	50931
213		FLAT GENERAL	0	5	15	172	26	93	271
214		FLAT ALL OTHER	0	439	642	38131	3620	9885	50555
215		TANK <22,000 GAL	0	2	4	1684	0	0	1684
216		TANK >=22,000 GAL	2	6	18	0	0	0	-2
217		AUTO RACKS	0	0	496	27232	0	3572	30308
218		ALL OTHER CARS	0	9	28	299	29	152	443
219		TOTAL FREIGHT CARS: SUM L201-218	2	25722	58464	321659	33453	101685	372609
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	0	0	0	0	0	0
302	DIESEL LOCOMOTIVES-ROAD	3	738601	1	643464	1.0185	627576	1.0012
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	738601	XX	643464	XX	627576	XX
306	YARD LOCOMOTIVES: L301+L303	XX	0	XX	0	XX	0	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	738601	XX	643464	XX	627576	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1777	1	1667	1.032	1512	1.0175
310	BOX EQUIPPED	3	25119	1	23570	1.032	22886	1.0175
311	GONDOLA PLAIN	3	54361	1	51009	1.032	64095	1.0175
312	GONDOLA EQUIPPED	3	16017	1	15028	1.032	19308	1.0175
313	HOPPER COVERED	3	85127	1	79876	1.032	83218	1.0175
314	HOPPER OT GEN	3	7010	1	6577	1.032	7311	1.0175
315	HOPPER OT SPECIAL	3	28480	1	26725	1.032	21159	1.0175
316	REFRIG MECHANICAL	3	2918	1	2737	1.032	3208	1.0175
317	REFRIG NON MECHANICAL	3	1935	1	1815	1.032	1573	1.0175
318	FLAT TOFC/COFC	3	18364	1	17231	1.032	17704	1.0175
319	FLAT MULTILEVEL	3	10212	1	9583	1.032	4380	1.0175
320	FLAT GENERAL SERVICE	3	95	1	90	1.032	5490	1.0175
321	FLAT ALL OTHER	3	18998	1	17826	1.032	16409	1.0175
322	ALL OTHER FC	3	45291	1	42498	1.032	38093	1.0175
323	CABOOSES	3	127	1	119	1.032	154	1.0175
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	1332	1	1250	1.032	1944	1.0175
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	317163	XX	297601	XX	308444	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	5621	1	4857	1.011	1881	.99377
329	REFRIGERATED CONTAINERS	3	0	0	0	0	66	.99377
330	OTHER CONTAINERS	3	1	1	75	1.011	2622	.99377
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	4301	1	2640	1.011	3230	.99377
333	OTHER HIGHWAY EQUIP	3	17001	1	9852	1.011	4028	.99377
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	7497	1	6556	1.011	6592	.99377
337	COMPUTER & EDP	3	1	1	17	1.011	4	.99377
338	SHOP MACHINERY-LOCOMOTIVE	3	1258	1	1191	1.0185	1536	1.0012
339	SHOP MACHINERY-FC	3	898	1	748	1.032	962	1.0175
340	SHOP MACHINERY-OE	3	90	1	82	1.011	104	.99377
341	WORK & NR EQUIP	3	34003	1	26791	1.011	25403	.99377
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	68425	XX	50788	XX	43826	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1124189	XX	991853	XX	979846	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	4301	XX	2640	XX	3230	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
302	DIESEL LOCOMOTIVES-ROAD	636150	1.0358	629137	1.1516	674086
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	636150	XX	629137	XX	674086
306	YARD LOCOMOTIVES: L301+L303	0	XX	0	XX	0
307	TOTAL LOCOMOTIVES: L305+L306	636150	XX	629137	XX	674086
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1498	1.0499	1379	1.0864	1678
310	BOX-EQUIPPED	20292	1.0499	19735	1.0864	24242
311	GONDOLA-PLAIN	69830	1.0499	64147	1.0864	57405
312	GONDOLA-EQUIPPED	15710	1.0499	16029	1.0864	17056
313	HOPPER COVERED	81810	1.0499	77015	1.0864	84076
314	HOPPER-O.T. GEN.	7253	1.0499	8704	1.0864	7078
315	HOPPER-O.T. SPECIAL	18176	1.0499	20598	1.0864	25862
316	REFRIG-MECHANICAL	3817	1.0499	3821	1.0864	3002
317	REFRIG-NON MECHANICAL	1498	1.0499	1379	1.0864	1802
318	FLAT-TOFC/COFC	19116	1.0499	22436	1.0864	18053
319	FLAT-MULTILEVEL	117	1.0499	201	1.0864	8185
320	FLAT-GENERAL SERVICE	7048	1.0499	7928	1.0864	1924
321	FLAT-ALL OTHER	13566	1.0499	12438	1.0864	18029
322	ALL OTHER FC	32449	1.0499	31025	1.0864	42635
323	CABOOSSES	88	1.0499	287	1.0864	135.4983
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	1381	1.0499	201	1.0864	1533
326	TOTAL FREIGHT CARS	293649	XX	287323	XX	312703
327	REFRIGERATED TRAILERS	0	0	1538	1.1824	0
328	OTHER TRAILERS	1964	1.0272	4955	1.1824	4133
329	REFRIGERATED CONTAINERS	144	1.0272	0	0	21.86294
330	OTHER CONTAINERS	3801	1.0272	2904	1.1824	894.1644
331	BOGIES	0	0	0	0	0
332	CHASIS	3605	1.0272	7689	1.1824	3393
333	OTHER HIGHWAY EQUIP.	9787	1.0272	0	0	10321
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6427	1.0272	6374	1.1824	6892
337	COMPUTER & EDP	0	0	1	1.1824	7.38759
338	SHOP MACHINERY-LOCOMOTIVES	1588	1.0358	2243	1.1516	1336
339	SHOP MACHINERY-F.C.	996	1.0499	1535	1.0864	882.9066
340	SHOP MACHINERY-O.E.	107	1.0272	159	1.1824	92.08579
341	WORK & NR EQUIP	25558	1.0272	25349	1.1824	28778
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	51286	XX	48810	XX	54442
343	TOTAL EXCLUDING MACH: L307+L326+L342	981085	XX	965270	XX	1041232
344	TOTAL BOGIES & CHASIS: L331+L332	3605	XX	7689	XX	3393

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
402	DIESEL LOCOMOTIVES-ROAD	1	503364	1	447035	1.0249	422627	1.0278	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	503364	XX	447035	XX	422627	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	0	XX	0	XX	0	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	503364	XX	447035	XX	422627	XX	
408	BOX-40 FT	1	1	1	5	1.0249	4	1.0278	
409	BOX-50 FT	1	0	0	196	1.0249	1	1.0278	
410	BOX-EQUIPPED	1	5449	1	5184	1.0249	4970	1.0278	
411	GONDOLA-PLAIN	1	2855	1	2368	1.0249	1917	1.0278	
412	GONDOLA-EQUIPPED	1	3390	1	3138	1.0249	3344	1.0278	
413	HOPPER COVERED	1	18164	1	18358	1.0249	18746	1.0278	
414	HOPPER-OT GEN	1	3162	1	3275	1.0249	3415	1.0278	
415	HOPPER-OT SPECIAL	1	2778	1	2750	1.0249	2693	1.0278	
416	REFRIG-MECHANICAL	1	7	1	11	1.0249	9	1.0278	
417	REFRIG-NON MECHANICAL	1	3137	1	2856	1.0249	3075	1.0278	
418	FLAT-TOFC/COFC	1	10140	1	10989	1.0249	11158	1.0278	
419	FLAT-MULTILEVEL	1	3262	1	3447	1.0249	3492	1.0278	
420	FLAT-GENERAL SERVICE	1	56	1	57	1.0249	61	1.0278	
421	FLAT-ALL OTHER	1	1254	1	1267	1.0249	1331	1.0278	
422	ALL OTHER FC	1	301	1	344	1.0249	312	1.0278	
423	CABOOSSES	1	1	1	324	1.0249	567	1.0278	
424	AUTO RACKS	1	8345	1	2645	1.0249	1664	1.0278	
425	MISCELLANEOUS ACCESSORIES	1	18058	1	15130	1.0249	13482	1.0278	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	80360	XX	72344	XX	70241	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	-216	1.0249	-216	1.0278	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	272	1	-209	1.0249	-209	1.0278	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	158780	1	101363	1.0249	40604	1.0278	
438	SHOP MACHINERY-LOCOMOTIVE	1	4861	1	5811	1.0249	5108	1.0278	
439	SHOP MACHINERY-FC	1	3472	1	3644	1.0249	3203	1.0278	
440	SHOP MACHINERY-OE	1	348	1	394	1.0249	347	1.0278	
441	WORK & NR EQUIP	1	31130	1	33621	1.0249	55074	1.0278	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	190182	XX	134559	XX	95253	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	773906	XX	653938	XX	588121	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	272	XX	-209	XX	-209	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
402	DIESEL LOCOMOTIVES-ROAD	390254	1.0422	330882	1.1026	503364
403	OTHER LOCOMOTIVES-YARD	0	0	41400	1.1026	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	390254	XX	330882	XX	503364
406	YARD LOCOMOTIVES: L401+L403	0	XX	41400	XX	0
407	TOTAL LOCOMOTIVES: L405+L406	390254	XX	372282	XX	503364
408	BOX-40 FT	2	1.0422	2	1.1026	1
409	BOX-50 FT	0	0	-16	1.1026	0
410	BOX-EQUIPPED	3677	1.0422	3051	1.1026	5449
411	GONDOLA-PLAIN	2022	1.0422	2633	1.1026	2855
412	GONDOLA-EQUIPPED	3596	1.0422	2804	1.1026	3390
413	HOPPER COVERED	16354	1.0422	13689	1.1026	18164
414	HOPPER-OT GEN	3668	1.0422	3461	1.1026	3162
415	HOPPER-OT SPECIAL	1871	1.0422	1228	1.1026	2778
416	REFRIG-MECHANICAL	8	1.0422	28	1.1026	7
417	REFRIG-NON MECHANICAL	3433	1.0422	2749	1.1026	3137
418	FLAT-TOFC/COFC	4409	1.0422	3951	1.1026	10140
419	FLAT-MULTILEVEL	3590	1.0422	2232	1.1026	3262
420	FLAT-GENERAL SERVICE	65	1.0422	43	1.1026	56
421	FLAT-ALL OTHER	2566	1.0422	1510	1.1026	1254
422	ALL OTHER FC	329	1.0422	237	1.1026	301
423	CABOOSSES	611	1.0422	530	1.1026	1
424	AUTORACKS	1716	1.0422	1388	1.1026	8345
425	MISCELLANEOUS ACCESSORIES	13172	1.0422	10612	1.1026	18058
426	TOTAL FREIGHT CARS: SUM L408-425	61089	XX	50132	XX	80360
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	-216	1.0422	-49	1.1026	0
431	BOGIES	0	0	0	0	0
432	CHASIS	-209	1.0422	-48	1.1026	272
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	48912	1.0422	49284	1.1026	158780
438	SHOP MACHINERY-LOCOMOTIVE	4551	1.0422	4297	1.1026	4861
439	SHOP MACHINERY-FC	2853	1.0422	2940	1.1026	3472
440	SHOP MACHINERY-OE	308	1.0422	302	1.1026	348
441	WORK & NR EQUIP	55833	1.0422	54083	1.1026	31130
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	104320	XX	103270	XX	190182
443	TOTAL EXCLUDING MACH: L407+L426+L442	555663	XX	525684	XX	773906
444	TOTAL BOGIES & CHASIS: L431+L432	-209	XX	-48	XX	272

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0	0
502	DIESEL LOCOMOTIVES-ROAD	7264621	598172	7862793	2202698	233152	2435850
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	7264621	598172	7862793	2202698	233152	2435850
506	YARD LOCOMOTIVES:L501 +L503	0	0	0	0	0	0
507	TOTAL LOCOMOTIVES:L505 +L506	7264621	598172	7862793	2202698	233152	2435850
508	BOX-40 FT	37	0	37	-44	0	-44
509	BOX-50 FT	36	0	36	24	0	24
510	BOX-EQUIPPED	117850	0	117850	14264	0	14264
511	GONDOLA-PLAIN	109017	0	109017	23779	0	23779
512	GONDOLA-EQUIPPED	84868	0	84868	34910	0	34910
513	HOPPER COVERED	528538	136533	665071	94661	20543	115204
514	HOPPER-OT GEN	90778	0	90778	37535	0	37535
515	HOPPER-OT SPECIAL	102734	9309	112043	14975	1503	16478
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	64750	0	64750	16931	0	16931
518	FLAT-TOFC/COFC	169279	96194	265473	17198	18538	35736
519	FLAT-MULTILEVEL	46868	68266	115134	7357	9520	16877
520	FLAT-GENERAL SERVICE	1699	0	1699	699	0	699
521	FLAT-ALL OTHER	29268	0	29268	12587	0	12587
522	ALL OTHER FC	12269	0	12269	4977	0	4977
523	CABOOSSES	9626	0	9626	6400	0	6400
524	AUTO RACKS	159764	0	159764	14768	0	14768
525	MISCELLANEOUS ACCESSORIES	187093	0	187093	53730	0	53730
526	TOTAL FREIGHT CARS:SUM L508 -525	1714474	310302	2024776	354751	50104	404855
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	9232	0	9232	-2030	0	-2030
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	1340241	1209	1341450	974803	163	974966
538	SHOP MACHINERY-LOCOMOTIVE	138795	0	138795	55051	0	55051
539	SHOP MACHINERY-FC	99140	0	99140	39322	0	39322
540	SHOP MACHINERY-OE	9914	0	9914	3932	0	3932
541	WORK & NR EQUIP	686530	59486	746016	88722	54205	142927
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	2036003	60695	2096698	1061495	54368	1115863
543	TOTAL BOGIES & CHASIS:L531 +L532	9232	0	9232	-2030	0	-2030

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	274139	1	253779	1.0044	257765	.98588	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	274139	XX	253779	XX	257765	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	274139	XX	253779	XX	257765	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	9320	1	9793	1.0044	10856	.98588	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	34951	1	34730	1.0044	36487	.98588	
613	HOPPER COVERED	1	79656	1	82218	1.0044	94844	.98588	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	27481	1	29113	1.0044	32869	.98588	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	8220	1	10098	1.0044	10151	.98588	
618	FLAT-TOFC/COFC	1	32504	1	64322	1.0044	68237	.98588	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	8051	1	7555	1.0044	7351	.98588	
622	ALL OTHER FC	1	2320	1	3509	1.0044	3406	.98588	
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	11385	1	12586	1.0044	12130	.98588	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	213888	XX	253924	XX	276331	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	76	1	490	1.0044	543	.98588	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	2080	1	2459	1.0044	7763	.98588	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	0	0	0	0	0	0	0
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	2156	XX	2949	XX	8306	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	2080	XX	2459	XX	7763	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	259705	1.021	268748	1.2078	274139
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	259705	XX	268748	XX	274139
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	259705	XX	268748	XX	274139
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10167	1.021	10764	1.2078	9320
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	32006	1.021	33192	1.2078	34951
613	HOPPER COVERED	80928	1.021	78406	1.2078	79656
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	28194	1.021	23080	1.2078	27481
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	10229	1.021	10229	1.2078	8220
618	FLAT-TOFC/COFC	67598	1.021	72502	1.2078	32504
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	9021	1.021	11272	1.2078	8051
622	ALL OTHER FC	3402	1.021	3036	1.2078	2320
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	10308	1.021	12889	1.2078	11385
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	251853	XX	255370	XX	213888
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	587	1.021	987	1.2078	76
631	BOGIES	0	0	0	0	0
632	CHASIS	8418	1.021	10783	1.2078	2080
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	0	0	0	0	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	9005	XX	11770	XX	2156
643	TOTAL BOGIES & CHASIS: L631+L632	8418	XX	10783	XX	2080

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	PRICE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	73189	1	51906	1.0249	30877	1.0278	
702	OTHER ROW	1	1424	1	1328	1.0249	1199	1.0278	
703	TUNNELS & SUBWAYS	1	5056	1	3137	1.0249	1154	1.0278	
704	BRIDGES & TRESTLES	1	55597	1	44887	1.0249	36427	1.0278	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	238015	1	222515	1.0249	209144	1.0278	
707	RAILS & OTM	1	406200	1	396950	1.0249	392136	1.0278	
708	BALLAST	1	182990	1	177263	1.0249	174366	1.0278	
709	FENCES	1	1543	1	1385	1.0249	1245	1.0278	
710	STATION & OFFICE BUILDINGS	1	12008	1	14275	1.0249	15610	1.0278	
711	ROADWAY BUILDINGS	1	1417	1	1808	1.0249	1660	1.0278	
712	WATER STATIONS	1	469	1	478	1.0249	476	1.0278	
713	FUEL STATIONS	1	14652	1	15485	1.0249	14557	1.0278	
714	SHOPS & ENGINEHOUSES	1	14069	1	14867	1.0249	14699	1.0278	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	370	1	347	1.0249	346	1.0278	
717	COAL & ORE WHARVES	1	956	1	554	1.0249	371	1.0278	
718	TOFC/COFC TERMINALS	1	47071	1	47208	1.0249	45490	1.0278	
719	COMMUNICATIONS SYSTEMS	1	31631	1	38710	1.0249	41938	1.0278	
720	SIGNALS & INTERLOCKERS	1	55755	1	70974	1.0249	105651	1.0278	
721	POWER PLANTS	1	47	1	97	1.0249	69	1.0278	
722	POWER TRANSMISSION SYSTEMS	1	1407	1	1286	1.0249	1028	1.0278	
723	MISCELLANEOUS STRUCTURES	1	1456	1	1245	1.0249	711	1.0278	
724	ROADWAY MACHINES	1	27884	1	28602	1.0249	25457	1.0278	
725	PUBLIC IMPROVEMENTS	1	15770	1	13256	1.0249	11904	1.0278	
726	P.P. MACHINES	1	-133	1	-35	1.0249	112	1.0278	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	1188843	XX	1148528	XX	1126627	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	18812	1.0422	19450	1.1026	73189
702	OTHER ROW	1174	1.0422	1129	1.1026	1424
703	TUNNELS & SUBWAYS	1151	1.0422	1151	1.1026	5056
704	BRIDGES & TRESTLES	34808	1.0422	33859	1.1026	55597
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	179820	1.0422	258955	1.1026	238015
707	RAILS & OTM	400406	1.0422	389807	1.1026	406200
708	BALLAST	167205	1.0422	153600	1.1026	182990
709	FENCES	1242	1.0422	1159	1.1026	1543
710	STATION & OFFICE BUILDINGS	18664	1.0422	20082	1.1026	12008
711	ROADWAY BUILDINGS	1911	1.0422	1845	1.1026	1417
712	WATER STATIONS	324	1.0422	127	1.1026	469
713	FUEL STATIONS	13745	1.0422	13471	1.1026	14652
714	SHOPS & ENGINEHOUSES	13492	1.0422	13432	1.1026	14069
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	343	1.0422	809	1.1026	370
717	COAL & ORE WHARVES	239	1.0422	239	1.1026	956
718	TOFC/COFC TERMINALS	41906	1.0422	40684	1.1026	47071
719	COMMUNICATIONS SYSTEMS	48150	1.0422	46342	1.1026	31631
720	SIGNALS & INTERLOCKERS	101283	1.0422	92853	1.1026	55755
721	POWER PLANTS	77	1.0422	77	1.1026	47
722	POWER TRANSMISSION SYSTEMS	856	1.0422	806	1.1026	1407
723	MISCELLANEOUS STRUCTURES	699	1.0422	698	1.1026	1456
724	ROADWAY MACHINES	29322	1.0422	26884	1.1026	27884
725	PUBLIC IMPROVEMENTS	11556	1.0422	11258	1.1026	15770
726	P.P. MACHINES	112	1.0422	113	1.1026	-133
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1087297	XX	1128830	XX	1188843

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	1838	1	825	1.0044	276	.98588	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	1838	XX	825	XX	276	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	377	1.021	295	1.2078	1838
829	TOTAL WAY & STRUCTURES: SUM L801-828	377	XX	295	XX	1838

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	3978161	XX	XX	0
102	GRADING	6961441	478898	0	478898
103	OTHER RIGHT-OF-WAY	48219	9278	0	9278
104	TUNNELS & SUBWAYS	312701	39584	0	39584
105	BRIDGES, TRESTLES & CULVERTS	3470410	384272	0	384272
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5676587	842673	0	842673
108	RAILS & OTHER TRACK MATERIAL	12062746	2128527	0	2128527
109	BALLAST	4440245	356922	0	356922
110	FENCES, SNOW SHEDS & SIGNS	99219	12534	0	12534
111	STATIONS & OFFICES	586710	208287	0	208287
112	ROADWAY BUILDINGS	46574	23149	0	23149
113	WATER STATIONS	12622	3907	0	3907
114	FUEL STATIONS	421058	111524	0	111524
115	SHOPS & ENGINEHOUSES	638564	159327	0	159327
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	16437	2063	0	2063
118	COAL & ORE WHARVES	51029	5787	0	5787
119	TOFC/COFC TERMINALS	1476108	356146	0	356146
120	COMMUNICATION SYSTEMS	891900	388262	0	388262
121	SIGNALS & INTERLOCKERS	2913966	272461	0	272461
122	POWER PLANTS	2050	1651	0	1651
123	POWER-TRANSMISSION	55762	10352	0	10352
124	MISCELLANEOUS STRUCTURES	37652	20167	0	20167
125	ROADWAY MACHINES	726916	220641	0	220641
126	PUBLIC IMPROVEMENTS-CONST.	652823	84554	0	84554
127	SHOP MACHINERY	247849	98305	0	98305
128	POWER PLANT MACHINERY	1702	-766	0	-766
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	45829448	6218505	0	6218505

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	7862793	2435850	0	2435850
134	FREIGHT-TRAIN CARS	2024776	404855	0	404855
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	9232	-2030	0	-2030
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	403117	81742	0	81742
139	MISCELLANEOUS EQUIPMENT	342899	61185	0	61185
140	COMPUTER SYS. & W. PROC. EQUIP	1341450	974966	0	974966
141	TOTAL-EQUIP: (SUM L133-140 )	11984267	3956568	0	3956568
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	57813716	10175073	0	10175073

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1153723
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	15688083	15688083
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0453	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0394	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	719274
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1336
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	45652
104		LOCOMOTIVE REPAIR	A3L307C12	674086
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1336
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	464.7177
107	221	FREIGHT CAR REPAIR	A2L221C44	490654
108	222	MACHINERY REPAIR	A2L222C44	874.7096
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	178150
110		FREIGHT CAR REPAIR	A3L326C12	312703
111	809038	SHOP MACHINERY-FC	A3L339C12	882.9066
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	208.4626
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	18694
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	6989
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	7.48651
117	306	MACHINERY	A2L244C44	92.58273
118	307	WORK AND NR EQUIPMENT	A2L245C44	29020
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	54442
121	809039	SHOP MACHINERY-OE	A3L340C12	92.08579
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-270.4181

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	508225	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	503364	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4861	XX	XX
204		TOTAL LOCO DEPR	L202+L203	508225	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	503364	C1*L205C1	503364
207	8091051	YARD LOCOMOTIVES	A3L406C12	0	C1*L205C1	0
208		TOTAL LOCOMOTIVES	L206+L207	503364	L206+L207	503364
209	809137	SHOP MACH-LOCO	A3L438C12	4861	C1*L205C1	4861
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	83832	XX	XX
211		FC DEPRECIATION	A3L426C12	80360	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3472	XX	XX
213		TOTAL FC DEPR	L211+L212	83832	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	1	C1*L214C1	1
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	5449	C1*L214C1	5449
218	809108	GONDOLA PLAIN	A3L411C12	2855	C1*L214C1	2855
219	809109	GONDOLA EQ	A3L412C12	3390	C1*L214C1	3390
220	809110	HOPPER-COVERED	A3L413C12	18164	C1*L214C1	18164
221	809111	HOPPER-OTG	A3L414C12	3162	C1*L214C1	3162
222	809112	HOPPER-OTS	A3L415C12	2778	C1*L214C1	2778
223	809114	REFRIG-MECH	A3L416C12	7	C1*L214C1	7
224	809115	REFRIG-NM	A3L417C12	3137	C1*L214C1	3137
225	809116	FLAT-TOFC/COFC	A3L418C12	10140	C1*L214C1	10140
226	809117	FLAT-MULTILEVEL	A3L419C12	3262	C1*L214C1	3262
227	809118	FLAT-GENERAL	A3L420C12	56	C1*L214C1	56
228	809119	FLAT-OTHER	A3L421C12	1254	C1*L214C1	1254
229	809120	ALL OTHER FC	A3L422C12	301	C1*L214C1	301
230	809122	CABOOSES	A3L423C12	1	C1*L214C1	1
231	809121	AUTO RACKS	A3L424C12	8345	C1*L214C1	8345
232	809123	MISCELLANEOUS ACCESS	A3L425C12	18058	C1*L214C1	18058
233		TOTAL FREIGHT CAR	SUM L215-232	80360	SUM L215-232	80360
234	809138	SHOP MACHINERY-FC	A3L439C12	3472	C1*L214C1	3472

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	190530	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	190182	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	348	XX	XX
238		TOTAL OE DEPR	L236+L237	190530	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	272	C1*L239C1	272
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	158780	C1*L239C1	158780
252	809139	SHOP MACHINERY-OE	A3L440C12	348	C1*L239C1	348
253	809140	WORK & NON REV EQUIP	A3L441C12	31130	C1*L239C1	31130
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	272	SUM L240-246	272
255	8091402	BOGIES & CHASIS	L244+L245	272	L244+L245	272
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		782587
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	7862793	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	7862793	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	7862793	C1*L303C1	7862793
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	0	C1*L303C1	0
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	7862793
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2024776	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2024776	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	37	C1*L309C1	37
311		BOX 50 FT	A3L509C3	36	C1*L309C1	36
312		BOX EQUIPPED	A3L510C3	117850	C1*L309C1	117850
313		GONDOLA PLAIN	A3L511C3	109017	C1*L309C1	109017
314		GONDOLA EQ	A3L512C3	84868	C1*L309C1	84868
315		HOPPER-COVERED	A3L513C3	665071	C1*L309C1	665071
316		HOPPER-OTG	A3L514C3	90778	C1*L309C1	90778
317		HOPPER-OTS	A3L515C3	112043	C1*L309C1	112043
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	64750	C1*L309C1	64750
320		FLAT-TOFC/COFC	A3L518C3	265473	C1*L309C1	265473
321		FLAT-MULTILEVEL	A3L519C3	115134	C1*L309C1	115134
322		FLAT-GENERAL	A3L520C3	1699	C1*L309C1	1699
323		FLAT-OTHER	A3L521C3	29268	C1*L309C1	29268
324		ALL OTHER FC	A3L522C3	12269	C1*L309C1	12269
325		CABOOSES	A3L523C3	9626	C1*L309C1	9626
326		AUTO RACKS	A3L524C3	159764	C1*L309C1	159764
327		MISCELLANEOUS ACCESS	A3L525C3	187093	C1*L309C1	187093
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2024776
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	9232	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	9232	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	9232	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	9232	C1*L338C1	9232
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	9232

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	247849	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	138795	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	99140	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9914	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	247849	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	138795	C1*L360C1	138795
362		MACHINERY - FREIGHT CARS	L357C1	99140	C1*L360C1	99140
363		MACHINERY - OTHER EQUIPMENT	L358C1	9914	C1*L360C1	9914
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	247849
365		COMPUTER & WP INVEST - 352B	A4L140C1	1341450	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1341450	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1341450	C1*L367C1	1341450
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	403117	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	342899	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	746016	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	746016	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	746016	C1*L377C1	746016

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2435850	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2435850	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2435850	C1*L403C1	2435850
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	0	C1*L403C1	0
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2435850
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	404855	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	404855	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-44	C1*L409C1	-44
411		BOX 50 FT	A3L509C6	24	C1*L409C1	24
412		BOX EQUIPPED	A3L510C6	14264	C1*L409C1	14264
413		GONDOLA PLAIN	A3L511C6	23779	C1*L409C1	23779
414		GONDOLA EQ	A3L512C6	34910	C1*L409C1	34910
415		HOPPER-COVERED	A3L513C6	115204	C1*L409C1	115204
416		HOPPER-OTG	A3L514C6	37535	C1*L409C1	37535
417		HOPPER-OTS	A3L515C6	16478	C1*L409C1	16478
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	16931	C1*L409C1	16931
420		FLAT-TOFC/COFC	A3L518C6	35736	C1*L409C1	35736
421		FLAT-MULTILEVEL	A3L519C6	16877	C1*L409C1	16877
422		FLAT-GENERAL	A3L520C6	699	C1*L409C1	699
423		FLAT-OTHER	A3L521C6	12587	C1*L409C1	12587
424		ALL OTHER FC	A3L522C6	4977	C1*L409C1	4977
425		CABOOSES	A3L523C6	6400	C1*L409C1	6400
426		AUTO RACKS	A3L524C6	14768	C1*L409C1	14768
427		MISCELLANEOUS ACCESS	A3L525C6	53730	C1*L409C1	53730
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	404855
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	-2030	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	-2030	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	-2030	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	-2030	C1*L438C1	-2030
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	-2030



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	98305	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	55051	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	39322	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	3932	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	98305	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	55051	C1*L460C1		55051
462		MACHINERY - FREIGHT CARS	L457C1	39322	C1*L460C1		39322
463		MACHINERY - OTHER EQUIPMENT	L458C1	3932	C1*L460C1		3932
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		98305
465		COMPUTER & WP ACC DEP - 335	A4L140C4	974966	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	974966	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	974966	C1*L467C1		974966
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	81742	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	61185	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	142927	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	142927	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	142927	C1*L477C1		142927

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	274415	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	276	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	274139	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	274139	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	274139	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	274139	C1*L509C1	274139
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	263098	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	49210	XX	XX
515		TOTAL FUNCTIONS	L513-L514	213888	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	213888	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	213888	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	9320	C1*L519C1	9320
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	34951	C1*L519C1	34951
525	809311	HOPPER-COVERED	A3L613C12	79656	C1*L519C1	79656
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	27481	C1*L519C1	27481

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	8220	C1*L519C1	8220
530	809316	FLAT-TOFC	A3L618C12	32504	C1*L519C1	32504
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8051	C1*L519C1	8051
534	809320	ALL OTHER	A3L622C12	2320	C1*L519C1	2320
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	11385	C1*L519C1	11385
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	2156	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	0	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	2156	XX	XX
544		OE LEASE RENTALS	A3L642C12	2156	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	2156	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	76	C1*L548C1	76
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	2080	C1*L548C1	2080
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	2080	C1*L548C1	2080

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	456797	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	84188	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	372609	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	0	C1*L604C1	0
617		PRIVATE-P	A3L202C40	3982	C1*L604C1	3982
618		P.D. MILEAGE-P	A3L202C41	604	C1*L604C1	604
619		P.D. BASIC-P	A3L202C42	2252	C1*L604C1	2252
620		NET P.D. MILEAGE	XX	XX	L618-L615	604
621		NET P.D. BASIC	XX	XX	L619-L616	2252
622	9707	NET PRIVATE	XX	XX	L617-L614	3982

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	1283	C1*L604C1	1283
625		P.D. BASIC-R	A3L203C39	4784	C1*L604C1	4784
626		PRIVATE-P	A3L203C40	14901	C1*L604C1	14901
627		P.D. MILEAGE-P	A3L203C41	7020	C1*L604C1	7020
628		P.D. BASIC-P	A3L203C42	23982	C1*L604C1	23982
629		NET P.D. MILEAGE	XX	XX	L627-L624	5737
630		NET P.D. BASIC	XX	XX	L628-L625	19198
631	9708	NET PRIVATE	XX	XX	L626-L623	14901
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	1261	C1*L604C1	1261
634		P.D. BASIC-R	A3L204C39	1062	C1*L604C1	1062
635		PRIVATE-P	A3L204C40	9251	C1*L604C1	9251
636		P.D. MILEAGE-P	A3L204C41	1223	C1*L604C1	1223
637		P.D. BASIC-P	A3L204C42	3340	C1*L604C1	3340
638		NET P.D. MILEAGE	XX	XX	L636-L633	-38
639		NET P.D. BASIC	XX	XX	L637-L634	2278
640	9709	NET PRIVATE	XX	XX	L635-L632	9251
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	404	C1*L604C1	404
643		P.D. BASIC-R	A3L205C39	2047	C1*L604C1	2047
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	3110	C1*L604C1	3110
646		P.D. BASIC-P	A3L205C42	9907	C1*L604C1	9907
647		NET P.D. MILEAGE	XX	XX	L645-L642	2706
648		NET P.D. BASIC	XX	XX	L646-L643	7860
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	7573	C1*L604C1	7573
652		P.D. BASIC-R	A3L206C39	16210	C1*L604C1	16210
653		PRIVATE -P	A3L206C40	4199	C1*L604C1	4199
654		P.D. MILEAGE-P	A3L206C41	8390	C1*L604C1	8390
655		P.D. BASIC-P	A3L206C42	14498	C1*L604C1	14498
656		NET P.D. MILEAGE	XX	XX	L654-L651	817
657		NET P.D. BASIC	XX	XX	L655-L652	-1712
658	9711	NET PRIVATE	XX	XX	L653-L650	4199

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	244	C1*L604C1	244
661	P.D. BASIC-R	A3L207C39	1655	C1*L604C1	1655
662	PRIVATE-P	A3L207C40	177	C1*L604C1	177
663	P.D. MILEAGE-P	A3L207C41	130	C1*L604C1	130
664	P.D. BASIC-P	A3L207C42	721	C1*L604C1	721
665	NET P.D. MILEAGE	XX	XX	L663-L660	-114
666	NET P.D. BASIC	XX	XX	L664-L661	-934
667	9712 NET PRIVATE	XX	XX	L662-L659	177
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	195	C1*L604C1	195
670	P.D. BASIC-R	A3L208C39	668	C1*L604C1	668
671	PRIVATE-P	A3L208C40	1631	C1*L604C1	1631
672	P.D. MILEAGE-P	A3L208C41	10	C1*L604C1	10
673	P.D. BASIC-P	A3L208C42	57	C1*L604C1	57
674	NET P.D. MILEAGE	XX	XX	L672-L669	-185
675	NET P.D. BASIC	XX	XX	L673-L670	-611
676	9713 NET PRIVATE	XX	XX	L671-L668	1631
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	447	C1*L604C1	447
679	P.D. BASIC-R	A3L209C39	1532	C1*L604C1	1532
680	PRIVATE-P	A3L209C40	1	C1*L604C1	1
681	P.D. MILEAGE-P	A3L209C41	13	C1*L604C1	13
682	P.D. BASIC-P	A3L209C42	178	C1*L604C1	178
683	NET P.D. MILEAGE	XX	XX	L681-L678	-434
684	NET P.D. BASIC	XX	XX	L682-L679	-1354
685	9714 NET PRIVATE	XX	XX	L680-L677	1
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	638	C1*L604C1	638
688	P.D. BASIC-R	A3L210C39	1552	C1*L604C1	1552
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	37	C1*L604C1	37
691	P.D. BASIC-P	A3L210C42	208	C1*L604C1	208
692	NET P.D. MILEAGE	XX	XX	L690-L687	-601
693	NET P.D. BASIC	XX	XX	L691-L688	-1344
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	11946	C1*L604C1	11946
697	P.D. BASIC-R	A3L211C39	24415	C1*L604C1	24415
698	PRIVATE-P	A3L211C40	179382	C1*L604C1	179382
699	P.D. MILEAGE-P	A3L211C41	6199	C1*L604C1	6199
700	P.D. BASIC-P	A3L211C42	20931	C1*L604C1	20931
701	NET P.D. MILEAGE	XX	XX	L699-L696	-5747
702	NET P.D. BASIC	XX	XX	L700-L697	-3484
703	9716 NET PRIVATE	XX	XX	L698-L695	179382
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1278	C1*L604C1	1278
706	P.D. BASIC-R	A3L212C39	3358	C1*L604C1	3358
707	PRIVATE-P	A3L212C40	40616	C1*L604C1	40616
708	P.D. MILEAGE-P	A3L212C41	3042	C1*L604C1	3042
709	P.D. BASIC-P	A3L212C42	11909	C1*L604C1	11909
710	NET P.D. MILEAGE	XX	XX	L708-L705	1764
711	NET P.D. BASIC	XX	XX	L709-L706	8551
712	9717 NET PRIVATE	XX	XX	L707-L704	40616
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	5	C1*L604C1	5
715	P.D. BASIC-R	A3L213C39	15	C1*L604C1	15
716	PRIVATE-P	A3L213C40	172	C1*L604C1	172
717	P.D. MILEAGE-P	A3L213C41	26	C1*L604C1	26
718	P.D. BASIC-P	A3L213C42	93	C1*L604C1	93
719	NET P.D. MILEAGE	XX	XX	L717-L714	21
720	NET P.D. BASIC	XX	XX	L718-L715	78
721	9718 NET PRIVATE	XX	XX	L716-L713	172
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	439	C1*L604C1	439
724	P.D. BASIC-R	A3L214C39	642	C1*L604C1	642
725	PRIVATE-P	A3L214C40	38131	C1*L604C1	38131
726	P.D. MILEAGE-P	A3L214C41	3620	C1*L604C1	3620
727	P.D. BASIC-P	A3L214C42	9885	C1*L604C1	9885
728	NET P.D. MILEAGE	XX	XX	L726-L723	3181
729	NET P.D. BASIC	XX	XX	L727-L724	9243
730	9719 NET PRIVATE	XX	XX	L725-L722	38131



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	9	C1*L604C1	9
733		P.D. BASIC-R	A3L218C39	28	C1*L604C1	28
734		PRIVATE-P	A3L218C40	299	C1*L604C1	299
735		P.D. MILEAGE-P	A3L218C41	29	C1*L604C1	29
736		P.D. BASIC-P	A3L218C42	152	C1*L604C1	152
737		NET P.D. MILEAGE	XX	XX	L735-L732	20
738		NET P.D. BASIC	XX	XX	L736-L733	124
739	9720	NET PRIVATE	XX	XX	L734-L731	299
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	1684	C1*L604C1	1684
742		NET	XX	XX	L741-L740	1684
743		TANK >=22,000G PRIVATE-R	A3L216C37	2	C1*L604C1	2
744		PRIVATE-P	A3L216C40	0	C1*L604C1	0
745		NET	XX	XX	L744-L743	-2
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	496	C1*L604C1	496
749		PRIVATE-P	A3L217C40	27232	C1*L604C1	27232
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	3572	C1*L604C1	3572
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	3076
754	9721	NET PRIVATE	XX	XX	L749-L746	27232

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	1452	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	386	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	1838	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	1838	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	1838	C1*L815C1	1838
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	656253	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	174449	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	358141	XX	XX
904		TOTAL DEPR	SUM L901-903	1188843	XX	XX
905		W&S DEPRECIATION	A3L728C12	1188843	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	73189	C1*L906C1	73189
908	909104	OTHER ROW	A3L702C12	1424	C1*L906C1	1424
909	909105	TUNNELS & SUBWAYS	A3L703C12	5056	C1*L906C1	5056
910	909106	BRIDGES & TRESTLES	A3L704C12	55597	C1*L906C1	55597
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	238015	C1*L906C1	238015
913	909109	RAIL & OTM	A3L707C12	406200	C1*L906C1	406200
914	909111	BALAST	A3L708C12	182990	C1*L906C1	182990
915	909113	FENCES & SNOWSHEDS	A3L709C12	1543	C1*L906C1	1543
916	909116	STATIONS & OFFICES	A3L710C12	12008	C1*L906C1	12008
917	909117	ROADWAY BUILDINGS	A3L711C12	1417	C1*L906C1	1417
918	909118	WATER STATIONS	A3L712C12	469	C1*L906C1	469
919	909119	FUEL STATIONS	A3L713C12	14652	C1*L906C1	14652
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	14069	C1*L906C1	14069
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	370	C1*L906C1	370
923	909124	COAL & ORE WHARVES	A3L717C12	956	C1*L906C1	956
924	909125	TOFC/COFC TERMINALS	A3L718C12	47071	C1*L906C1	47071
925	909126	COMMUNICATIONS	A3L719C12	31631	C1*L906C1	31631
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	55755	C1*L906C1	55755
927	909129	POWER PLANTS	A3L721C12	47	C1*L906C1	47
928	909131	POWER TRANSMISSION	A3L722C12	1407	C1*L906C1	1407
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1456	C1*L906C1	1456
930	909137	ROADWAY MACHINES	A3L724C12	27884	C1*L906C1	27884
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	15770	C1*L906C1	15770
932	909145	POWER PLANT MACHIN	A3L726C12	-133	C1*L906C1	-133
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	15121	L918+L919	15121
935	9091803	POWER GROUP	L927+L928+L932	1321	L927+L928+L932	1321

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	523010
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	5354
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	528365
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	15079
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	543444
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	20434
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.26206
108	YARD SW PORTION OF TOTAL SW	L104/L106	.73794
109	TRAIN SW PORTION OF ROAD	L102/L103	.01014
110	RUNNING PORTION OF ROAD	L101/L103	.98986
111	RUNNING PORTION OF TOTAL	L101/L105	.9624
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0098538
113	YARD SW PORTION OF TOTAL	L104/L105	.02775
114	ROAD PORTION OF TOTAL	L103/L105	.97225
115	TOTAL SW PORTION OF TOTAL	L106/L105	.0376

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	522914
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	5165
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	528079
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	14911
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	542991
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20076
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.25727
123	YARD SW PORTION OF TOTAL SW	L119/L121	.74273
124	TRAIN SW PORTION OF ROAD	L117/L118	.00978091
125	RUNNING PORTION OF ROAD	L116/L118	.99022
126	RUNNING PORTION OF TOTAL	L116/L120	.96303
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0095123
128	YARD SW PORTION OF TOTAL	L119/L120	.02746
129	ROAD PORTION OF TOTAL	L118/L120	.97254
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03697

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	518657
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4878
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	523535
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14736
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	538272
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	19615
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.24871
138	YARD SW PORTION OF TOTAL SW	L134/L136	.75129
139	TRAIN SW PORTION OF ROAD	L132/L133	.00931833
140	RUNNING PORTION OF ROAD	L131/L133	.99068
141	RUNNING PORTION OF TOTAL	L131/L135	.96356
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00906321
143	YARD SW PORTION OF TOTAL	L134/L135	.02738
144	ROAD PORTION OF TOTAL	L133/L135	.97262
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03644

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	512959
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4832
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	517791
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14633
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	532424
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	19465
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.24824
153	YARD SW PORTION OF TOTAL SW	L149/L151	.75176
154	TRAIN SW PORTION OF ROAD	L147/L148	.00933226
155	RUNNING PORTION OF ROAD	L146/L148	.99067
156	RUNNING PORTION OF TOTAL	L146/L150	.96344
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00907577
158	YARD SW PORTION OF TOTAL	L149/L150	.02748
159	ROAD PORTION OF TOTAL	L148/L150	.97252
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03656

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	507404
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4644
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	512048
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14454
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	526503
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19099
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.75682
169		TRAIN SW PORTION OF ROAD	L162/L163	.00907083
170		RUNNING PORTION OF ROAD	L161/L163	.99093
171		RUNNING PORTION OF TOTAL	L161/L165	.96372
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0088218
173		YARD SW PORTION OF TOTAL	L164/L165	.02745
174		ROAD PORTION OF TOTAL	L163/L165	.97255
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03628

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	71998	A2L107C44	19131	91130	.79007
202	TUNNELS	A2L108C44	62.12489	A2L109C44	16.25922	78.38411	.79257
203	BRIDGES	A2L110C44	32209	A2L111C44	8553	40762	.79017
204	TIES	A2L112C44	18757	A2L113C44	4929	23687	.79188
205	RAILS & OTM	A2L114C44	179527	A2L115C44	47772	227299	.78983
206	BALLAST	A2L116C44	11387	A2L117C44	3033	14420	.78967
207	SIGNALS	A2L121C44	80732	A2L122C44	21468	102200	.78994
208	GRADE CROSSINGS	A2L125C44	2121	A2L126C44	565.6958	2687	.78949
209	TOTAL TRACK GROUP	SUM L201-208	396796	SUM L201-208	105469	502266	.79001
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	1745	1745	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	4128028	A2L325C44	161282	4289310	.9624
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	503364	A3L406C12	0	503364	1
223	LOCOMOTIVE SERVICING	A2L311C44	45301	A2L327C44	10960	56261	.80519
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	21.86294	+A3L330C12	5027	5049	.0043296

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1041232	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	674086	.64739	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	312703	.30032	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	54442	.05229	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	674086	.64739	1	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	0	0	0	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1678	.0016121	XX	.00536793	XX
309	BOX-EQUIPPED	A3L310C12	24242	.02328	XX	.07753	XX
310	GONDOLA-PLAIN	A3L311C12	57405	.05513	XX	.18358	XX
311	GONDOLA-EQUIPPED	A3L312C12	17056	.01638	XX	.05455	XX
312	HOPPER-COVERED	A3L313C12	84076	.08075	XX	.26887	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	7078	.00679835	XX	.02264	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	25862	.02484	XX	.08271	XX
315	REFRIGERATOR-MECH	A3L316C12	3002	.0028833	XX	.00960073	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1802	.00173144	XX	.00576532	XX
317	FLAT - TOFC/COFC	A3L318C12	18053	.01734	XX	.05773	XX
318	FLAT - MULTI-LEVEL	A3L319C12	8185	.0078618	XX	.02618	XX
319	FLAT - GENERAL	A3L320C12	1924	.00184838	XX	.0061547	XX
320	FLAT - OTHER	A3L321C12	18029	.01732	XX	.05766	XX
321	ALL OTHER F.C.	A3L322C12	42635	.04095	XX	.13634	XX
322	CABOOSES	A3L323C12	135.4983	.00013013	XX	.00043331	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	1533	.00147259	XX	.00490339	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	4133	.00396994	XX	XX	.07593
327	REFRIGERATED CONTAINERS	A3L329C12	21.86294	.000021	XX	XX	.00040158
328	OTHER CONTAINERS	A3L330C12	894.1644	.00085876	XX	XX	.01642
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	3393	.00325897	XX	XX	.06233
331	OTHER HIGHWAY EQUIP	A3L333C12	10321	.00991283	XX	XX	.18959
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6892	.00661918	XX	XX	.12659
335	COMPUTERS & DP EQUIP.	A3L337C12	7.38759	.0000071	XX	XX	.0001357
336	WORK & NR EQUIP.	A3L341C12	28778	.02764	XX	XX	.5286
337	BOGIES/CHASIS	L329+L330	3393	.00325897	XX	XX	.06233



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	503364	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	503364	1	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	0	0	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	80360	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	1	XX	.00001244	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	5449	XX	.06781	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2855	XX	.03553	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3390	XX	.04219	XX	XX
410	HOPPER - COVERED	B2L220C2	18164	XX	.22603	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3162	XX	.03935	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	2778	XX	.03457	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	7	XX	.00008711	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	3137	XX	.03904	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	10140	XX	.12618	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3262	XX	.04059	XX	XX
417	FLAT - GENERAL	B2L227C2	56	XX	.00069686	XX	XX
418	FLAT - OTHER	B2L228C2	1254	XX	.0156	XX	XX
419	ALL OTHER F.C.	B2L229C2	301	XX	.00374564	XX	XX
420	CABOOSSES	B2L230C2	1	XX	.00001244	XX	XX
421	AUTO RACKS	B2L231C2	8345	XX	.10385	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	18058	XX	.22471	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	272	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	272	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	272	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	396796
502	TRACK GROUP SWITCHING	L209C2	105469
503 010	BRIDGES - R	A2L110C44	32209
504 011	BRIDGES - SW	A2L111C44	8553
505 027	COMMUNICATION	A2L123C44	29885
506 028	ELECTRIC POWER	A2L124C44	1519
507 031	STATIONS & OFFICE BLDGS	A2L127C44	27520
508 032	LOCO SHOPS	A2L128C44	12845
509 033	F.C. SHOPS	A2L129C44	2978
510 034	O.E. SHOPS	A2L130C44	11483
511 101	LOCO SERVICING	A2L131C44	9145
512 102	MISC. BUILDINGS	A2L132C44	13646
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	1745
515 105	OTHER MARINE	A2L135C44	4585
516 106	TOFC TERMINALS	A2L136C44	1825
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	109236
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	117181
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	619447
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		396796	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	105469	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	32209	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	8553	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	29885
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1519	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	27520
508	032	XX	XX	12845	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	2978	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	11483	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	9145	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	13646
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	1745	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4585	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	1825	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		32209	8553	12845	2978	11483	XX	XX	XX	XX	XX	XX	XX	41166
520		.29486	.0783	.11759	.02727	.10513	XX	XX	XX	XX	XX	XX	XX	.37686
521		XX	XX	12845	2978	11483	0	1745	4585	1825	0	0	10665	71051
522		XX	XX	.10962	.02542	.098	0	.0149	.03913	.01558	0	0	.09101	.60634
523		396796	105469	12845	2978	11483	0	1745	4585	1825	0	0	10665	71051
524		.64057	.17026	.02074	.0048091	.01854	0	.0028179	.0074024	.002947	0	0	.01722	.1147

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		76537	A2L106C11	76537	1
602	007	ROADWAY - SW		A2L107C10		20338	A2L107C11	20338	1
603	008	TUNNELS - R		A2L108C10		159	A2L108C11	159	1
604	009	TUNNELS - SW		A2L109C10		42	A2L109C11	42	1
605	010	BRIDGES - R		A2L110C10		34356	A2L110C11	34356	1
606	011	BRIDGES - SW		A2L111C10		9124	A2L111C11	9124	1
607	012	TIES - R		A2L112C10		8327	A2L112C11	8327	1
608	013	TIES - SW		A2L113C10		2198	A2L113C11	2198	1
609	014	RAILS - R		A2L114C10		220248	A2L114C11	220248	1
610	015	RAILS - SW		A2L115C10		58557	A2L115C11	58557	1
611	018	BALLAST - R		A2L116C10		12678	A2L116C11	12678	1
612	019	BALLAST - SW		A2L117C10		3373	A2L117C11	3373	1
613	022	DAMAGED - R		A2L118C10		0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10		0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10		86831	A2L121C11	86831	1
616	026	SIGNALS - SW		A2L122C10		23080	A2L122C11	23080	1
617	029	GRADE XINGS - R		A2L125C10		1948	A2L125C11	1948	1
618	030	GRADE XINGS - SW		A2L126C10		518	A2L126C11	518	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		441084	+L615+L617	441084	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		117230	+L616+L618	117230	1
621	027	COMMUNICATIONS		A2L123C10		30359	A2L123C11	30359	1
622	028	ELECTRIC POWER		A2L124C10		1198	A2L124C11	1198	1
623	031	STATIONS		A2L127C10		35222	A2L127C11	35222	1
624	032	LOCO SHOP REPAIR		A2L128C10		12573	A2L128C11	12573	1
625	101	LOCO SERVICING		A2L131C10		8370	A2L131C11	8370	1
626	102	MISCELLANEOUS		A2L132C10		12117	A2L132C11	12117	1
627	109	ROADWAY MACHINES		A2L139C10		42722	A2L139C11	42722	1
628	110	SMALL TOOLS		A2L140C10		57717	A2L140C11	57717	1
629	151	TOTAL W&S		A2L181C10		2550836	A2L181C11	2550836	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		738601	-A2L216C11	738601	1
631	304	PASSENGER		A2L242C10		7497	A2L242C11	7497	1
632	305	COMPUTER & DP		A2L243C10		1	A2L243C11	1	1
633	307	WORK & NR EQUIP		A2L245C10		34003	A2L245C11	34003	1
634	620	OPERATING EXPENSE		A2L420C10		16146571	A2L420C11	16146571	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	523010
702	LUM-UNIT TRAINS	A1L105C1	203682
703	LUM-WAY TRAINS	A1L106C1	11821
704	LUM-THROUGH TRAINS	A1L107C1	307506
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.38944
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.0226
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.58795
708	TRAIN MILES-TOTAL	A1L104C1	171525
709	TM-UNIT TRAINS	A1L101C1	64132
710	TM-WAY TRAINS	A1L102C1	5509
711	TM-THROUGH TRAINS	A1L103C1	101884
712	TM-UNIT PORTION OF TOTAL	L709/L708	.37389
713	TM-WAY PORTION OF TOTAL	L710/L708	.03212
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.59399
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.04916
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.17598
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.14564
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.01819
719	CM-TOTAL	A1L114C1	12427183
720	CM-UNIT TRAINS	A1L115C1	7023751
721	CM-WAY TRAINS	A1L116C1	177045
722	CM-THROUGH TRAINS	A1L117C1	5226387
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	72.45082
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	109.5199
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	32.13527
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	51.2973
727	TRAIN HOURS-RUNNING	A1L131C1	11119
728	AVERAGE TRAIN SPEED	L708/L727	15.42504
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.06483
730	GTM-TOTAL	A1L122C1	1201188608
731	GTM-UNIT TRAINS	A1L119C1	612369088
732	GTM-WAY TRAINS	A1L120C1	11589176
733	GTM-THROUGH TRAINS	A1L121C1	577230400
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	7002
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9548
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2103
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5665
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	2074
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	173600
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.98805
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.01195
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	5618
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	177144
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.96828
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.03172
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2421
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	10.03642

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	522914	A1L108C7	518657	A1L108C8	512959	A1L108C9	507404
702		A1L105C6	195615	A1L105C7	191172	A1L105C8	189954	A1L105C9	189636
703		A1L106C6	12021	A1L106C7	12221	A1L106C8	12197	A1L106C9	12162
704		A1L107C6	315276	A1L107C7	315263	A1L107C8	310807	A1L107C9	305605
705		L702/L701	.37409	L702/L701	.36859	L702/L701	.37031	L702/L701	.37374
706		L703/L701	.02299	L703/L701	.02356	L703/L701	.02378	L703/L701	.02397
707		L704/L701	.60292	L704/L701	.60784	L704/L701	.60591	L704/L701	.60229
708		A1L104C6	169395	A1L104C7	167167	A1L104C8	164882	A1L104C9	162393
709		A1L101C6	61440	A1L101C7	59762	A1L101C8	59137	A1L101C9	58902
710		A1L102C6	5563	A1L102C7	5646	A1L102C8	5640	A1L102C9	5612
711		A1L103C6	102390	A1L103C7	101758	A1L103C8	100104	A1L103C9	97878
712		L709/L708	.36271	L709/L708	.3575	L709/L708	.35867	L709/L708	.36272
713		L710/L708	.03285	L710/L708	.03378	L710/L708	.03421	L710/L708	.03456
714		L711/L708	.60445	L711/L708	.60872	L711/L708	.60713	L711/L708	.60272
715		L701/L708	3.08694	L701/L708	3.10262	L701/L708	3.11107	L701/L708	3.12453
716		L702/L709	3.18381	L702/L709	3.19884	L702/L709	3.21207	L702/L709	3.21948
717		L703/L710	2.16066	L703/L710	2.16463	L703/L710	2.16268	L703/L710	2.16698
718		L704/L711	3.07914	L704/L711	3.09815	L704/L711	3.10483	L704/L711	3.1223
719		A1L114C6	12123930	A1L114C7	11896818	A1L114C8	11770342	A1L114C9	11676080
720		A1L115C6	6751256	A1L115C7	6573404	A1L115C8	6526483	A1L115C9	6530590
721		A1L116C6	173570	A1L116C7	174393	A1L116C8	175058	A1L116C9	174306
722		A1L117C6	5199102	A1L117C7	5149020	A1L117C8	5068801	A1L117C9	4971184
723		L719/L708	71.57166	L719/L708	71.16695	L719/L708	71.38639	L719/L708	71.89987
724		L720/L709	109.8824	L720/L709	109.9912	L720/L709	110.3609	L720/L709	110.8706
725		L721/L710	31.19536	L721/L710	30.8868	L721/L710	31.03834	L721/L710	31.05625
726		L722/L711	50.77696	L722/L711	50.60037	L722/L711	50.63512	L722/L711	50.78948
727		A1L131C6	10171	A1L131C7	9438	A1L131C8	9225	A1L131C9	8903
728		L708/L727	16.65346	L708/L727	17.71037	L708/L727	17.87268	L708/L727	18.23912
729		1.0/L728	.06005	1.0/L728	.05646	1.0/L728	.05595	1.0/L728	.05483
730		A1L122C6	1174064256	A1L122C7	1153269120	A1L122C8	1136569600	A1L122C9	1124186496
731		A1L119C6	587527040	A1L119C7	572142208	A1L119C8	564249408	A1L119C9	563149696
732		A1L120C6	11532254	A1L120C7	11584304	A1L120C8	11561996	A1L120C9	11493499
733		A1L121C6	575004992	A1L121C7	569542592	A1L121C8	560758272	A1L121C9	549543360
734		L730/L708	6930	L730/L708	6898	L730/L708	6893	L730/L708	6922
735		L731/L709	9562	L731/L709	9573	L731/L709	9541	L731/L709	9560
736		L732/L710	2072	L732/L710	2051	L732/L710	2049	L732/L710	2047
737		L733/L711	5615	L733/L711	5597	L733/L711	5601	L733/L711	5614
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1993	A1L158C1	1880	A1L158C1	1854	A1L158C1	1777
739		L708+L738	171388	L708+L738	169048	L708+L738	166736	L708+L738	164171
740		L708/L739	.98837	L708/L739	.98888	L708/L739	.98888	L708/L739	.98917
741		L738/L739	.01163	L738/L739	.01112	L738/L739	.01112	L738/L739	.01083
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	5398	A1L595C1	5092	A1L595C1	5021	A1L595C1	4814
743		L708+L742	174794	L708+L742	172260	L708+L742	169903	L708+L742	167208
744		L708/L743	.96912	L708/L743	.97044	L708/L743	.97044	L708/L743	.97121
745		L742/L743	.03088	L742/L743	.02956	L742/L743	.02956	L742/L743	.02879
746		A1L135C6	2501	A1L135C7	2517	A1L135C8	2546	A1L135C9	2523
747		L721/A1L144C6	9.90356	L721/A1L144C7	10.11136	L721/A1L144C8	10.27632	L721/A1L144C9	10.39127

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	2	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	6021	AlL202C1	8418	1.71525
803	BOX EQUIPPED	AlL203C2	101897	AlL203C1	137098	1.74324
804	GONDOLA PLAIN	AlL204C2	234966	AlL204C1	256420	1.91633
805	GONDOLA EQUIPPED	AlL205C2	54042	AlL205C1	57910	1.93321
806	HOPPER COVERED	AlL206C2	662023	AlL206C1	684179	1.96762
807	HOPPER OTG	AlL207C2	56820	AlL207C1	44032	2.29043
808	HOPPER OTS	AlL208C2	153870	AlL208C1	150843	2.02007
809	REFRIG MECH	AlL209C2	10463	AlL209C1	17102	1.6118
810	REFRIG NM	AlL210C2	22215	AlL210C1	29915	1.7426
811	FLAT TOFC	AlL211C2	53146	AlL211C1	549351	1.09674
812	FLAT MULTILEVEL	AlL212C2	21257	AlL212C1	58694	1.36217
813	FLAT GENERAL	AlL213C2	640	AlL213C1	262	3.44275
814	FLAT OTHER	AlL214C2	75187	AlL214C1	77019	1.97621
815	ALL OTHER FC	AlL215C2	26223	AlL215C1	17653	2.48547
816	TOTAL FC	AlL216C2	1478772	AlL216C1	2088896	1.70792
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	7442	AlL218C1	9617	1.77384
819	BOX EQUIPPED	AlL219C2	12928	AlL219C1	30851	1.41905
820	GONDOLA PLAIN	AlL220C2	1137102	AlL220C1	1122757	2.01278
821	GONDOLA EQUIPPED	AlL221C2	16924	AlL221C1	15159	2.11643
822	HOPPER COVERED	AlL222C2	526897	AlL222C1	514764	2.02357
823	HOPPER OTG	AlL223C2	66808	AlL223C1	67729	1.9864
824	HOPPER OTS	AlL224C2	721370	AlL224C1	709711	2.01643
825	REFRIG MECH	AlL225C2	5294	AlL225C1	5027	2.05311
826	REFRIG NM	AlL226C2	449	AlL226C1	416	2.07933
827	FLAT TOFC	AlL227C2	109109	AlL227C1	1146897	1.09513
828	FLAT MULTILEVEL	AlL228C2	90111	AlL228C1	267771	1.33652
829	FLAT GENERAL	AlL229C2	568	AlL229C1	454	2.2511
830	FLAT OTHER	AlL230C2	69268	AlL230C1	76559	1.90477
831	TANK <22,000 GAL	AlL231C2	156574	AlL231C1	150894	2.03764
832	TANK >=22,000 GAL	AlL232C2	891074	AlL232C1	843209	2.05677
833	ALL OTHER FC	AlL233C2	9606	AlL233C1	2616	4.67202
834	TOTAL FREIGHT CARS	AlL235C2	3821524	AlL235C1	4964431	1.76978

C U R R E N T   Y E A R						
RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	2	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	13463	A1L237C1	18035	1.74649
837	BOX EQUIPPED	A1L238C2	114825	A1L238C1	167949	1.68369
838	GONDOLA PLAIN	A1L239C2	1372068	A1L239C1	1379177	1.99485
839	GONDOLA EQ	A1L240C2	70966	A1L240C1	73069	1.97122
840	HOPPER-COVERED	A1L241C2	1188920	A1L241C1	1198943	1.99164
841	HOPPER-OT-GEN	A1L242C2	123628	A1L242C1	111761	2.10618
842	HOPPER-OT-SPEC	A1L243C2	875240	A1L243C1	860554	2.01707
843	REFRIG-MECH	A1L244C2	15757	A1L244C1	22129	1.71205
844	REFRIG-NON MECH	A1L245C2	22664	A1L245C1	30331	1.74722
845	FLAT-TOFC	A1L246C2	162255	A1L246C1	1696248	1.09566
846	FLAT-MULTILEVEL	A1L247C2	111368	A1L247C1	326465	1.34113
847	FLAT-GENERAL	A1L248C2	1208	A1L248C1	716	2.68715
848	FLAT-OTHER	A1L249C2	144455	A1L249C1	153578	1.9406
849	TANK <22,000 GAL	A1L250C2	156574	A1L250C1	150894	2.03764
850	TANK >=22,000 GAL	A1L251C2	891074	A1L251C1	843209	2.05677
851	ALL OTHER TYPES	A1L252C2	35829	A1L252C1	20269	2.76767
852	ALL OTHER PLUS TANK	A1L253C2	1083477	A1L253C1	1014372	2.06813
853	TOTAL FREIGHT CARS	A1L254C2	5300296	A1L254C1	7053327	1.75146



C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	6036	AlL202C4	8048	1.75
803	BOX EQUIPPED	AlL203C5	113678	AlL203C4	144260	1.78801
804	GONDOLA PLAIN	AlL204C5	243900	AlL204C4	285305	1.85487
805	GONDOLA EQUIPPED	AlL205C5	64467	AlL205C4	64774	1.99526
806	HOPPER COVERED	AlL206C5	610769	AlL206C4	603148	2.01264
807	HOPPER OTG	AlL207C5	64536	AlL207C4	48200	2.33892
808	HOPPER OTS	AlL208C5	136528	AlL208C4	120946	2.12883
809	REFRIG MECH	AlL209C5	10210	AlL209C4	16060	1.63574
810	REFRIG NM	AlL210C5	23331	AlL210C4	31126	1.74957
811	FLAT TOFC	AlL211C5	65088	AlL211C4	631927	1.103
812	FLAT MULTILEVEL	AlL212C5	21929	AlL212C4	62082	1.35323
813	FLAT GENERAL	AlL213C5	762	AlL213C4	337	3.26113
814	FLAT OTHER	AlL214C5	74946	AlL214C4	80004	1.93678
815	ALL OTHER FC	AlL215C5	27705	AlL215C4	19673	2.40828
816	TOTAL FC	AlL216C5	1463885	AlL216C4	2115890	1.69185
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	6056	AlL218C4	8059	1.75146
819	BOX EQUIPPED	AlL219C5	14452	AlL219C4	32819	1.44035
820	GONDOLA PLAIN	AlL220C5	1084676	AlL220C4	1072274	2.01157
821	GONDOLA EQUIPPED	AlL221C5	20802	AlL221C4	19608	2.06089
822	HOPPER COVERED	AlL222C5	452195	AlL222C4	442159	2.0227
823	HOPPER OTG	AlL223C5	67616	AlL223C4	67304	2.00464
824	HOPPER OTS	AlL224C5	697763	AlL224C4	684708	2.01907
825	REFRIG MECH	AlL225C5	5022	AlL225C4	4858	2.03376
826	REFRIG NM	AlL226C5	570	AlL226C4	553	2.03074
827	FLAT TOFC	AlL227C5	100669	AlL227C4	1017846	1.0989
828	FLAT MULTILEVEL	AlL228C5	79016	AlL228C4	241841	1.32673
829	FLAT GENERAL	AlL229C5	403	AlL229C4	270	2.49259
830	FLAT OTHER	AlL230C5	66896	AlL230C4	68445	1.97737
831	TANK <22,000 GAL	AlL231C5	164161	AlL231C4	155103	2.0584
832	TANK >=22,000 GAL	AlL232C5	815580	AlL232C4	760569	2.07233
833	ALL OTHER FC	AlL233C5	7984	AlL233C4	3059	3.61
834	TOTAL FREIGHT CARS	AlL235C5	3583861	AlL235C4	4579475	1.78259

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	12092	A1L237C4	16107	1.75073
838	BOX EQUIPPED	A1L238C5	128130	A1L238C4	177079	1.72358
839	GONDOLA PLAIN	A1L239C5	1328576	A1L239C4	1357579	1.97864
840	GONDOLA EQUIPPED	A1L240C5	85269	A1L240C4	84382	2.01051
841	HOPPER-COVERED	A1L241C5	1062964	A1L241C4	1045307	2.01689
842	HOPPER-OT-GEN	A1L242C5	132152	A1L242C4	115504	2.14413
843	HOPPER-OT-SPEC	A1L243C5	834291	A1L243C4	805654	2.03555
844	REFRIG-MECH	A1L244C5	15232	A1L244C4	20918	1.72818
845	REFRIG-NON MECH	A1L245C5	23901	A1L245C4	31679	1.75447
846	FLAT-TOFC	A1L246C5	165757	A1L246C4	1649773	1.10047
847	FLAT-MULTILEVEL	A1L247C5	100945	A1L247C4	303923	1.33214
848	FLAT-GENERAL	A1L248C5	1165	A1L248C4	607	2.91928
849	FLAT-OTHER	A1L249C5	141842	A1L249C4	148449	1.95549
850	TANK <22,000 GAL	A1L250C5	164161	A1L250C4	155103	2.0584
851	TANK >=22,000 GAL	A1L251C5	815580	A1L251C4	760569	2.07233
852	ALL OTHER TYPES	A1L252C5	35689	A1L252C4	22732	2.56999
853	ALL OTHER PLUS TANK	A1L253C5	1015430	A1L253C4	938404	2.08208
854	TOTAL FREIGHT CARS	A1L254C5	5047746	A1L254C4	6695365	1.75392

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

	MOST	CURRENT	TWO - YEAR	AVERAGE
1978-79	6.0	6.0	6.0	6.0
1979-80	6.0	6.0	6.0	6.0
1980-81	6.0	6.0	6.0	6.0
1981-82	6.0	6.0	6.0	6.0
1982-83	6.0	6.0	6.0	6.0
1983-84	6.0	6.0	6.0	6.0
1984-85	6.0	6.0	6.0	6.0
1985-86	6.0	6.0	6.0	6.0
1986-87	6.0	6.0	6.0	6.0
1987-88	6.0	6.0	6.0	6.0
1988-89	6.0	6.0	6.0	6.0
1989-90	6.0	6.0	6.0	6.0
1990-91	6.0	6.0	6.0	6.0
1991-92	6.0	6.0	6.0	6.0
1992-93	6.0	6.0	6.0	6.0
1993-94	6.0	6.0	6.0	6.0
1994-95	6.0	6.0	6.0	6.0
1995-96	6.0	6.0	6.0	6.0
1996-97	6.0	6.0	6.0	6.0
1997-98	6.0	6.0	6.0	6.0
1998-99	6.0	6.0	6.0	6.0
1999-00	6.0	6.0	6.0	6.0
2000-01	6.0	6.0	6.0	6.0
2001-02	6.0	6.0	6.0	6.0
2002-03	6.0	6.0	6.0	6.0
2003-04	6.0	6.0	6.0	6.0
2004-05	6.0	6.0	6.0	6.0
2005-06	6.0	6.0	6.0	6.0
2006-07	6.0	6.0	6.0	6.0
2007-08	6.0	6.0	6.0	6.0
2008-09	6.0	6.0	6.0	6.0
2009-10	6.0	6.0	6.0	6.0
2010-11	6.0	6.0	6.0	6.0
2011-12	6.0	6.0	6.0	6.0
2012-13	6.0	6.0	6.0	6.0
2013-14	6.0	6.0	6.0	6.0
2014-15	6.0	6.0	6.0	6.0
2015-16	6.0	6.0	6.0	6.0
2016-17	6.0	6.0	6.0	6.0
2017-18	6.0	6.0	6.0	6.0
2018-19	6.0	6.0	6.0	6.0
2019-20	6.0	6.0	6.0	6.0
2020-21	6.0	6.0	6.0	6.0
2021-22	6.0	6.0	6.0	6.0
2022-23	6.0	6.0	6.0	6.0
2023-24	6.0	6.0	6.0	6.0
2024-25	6.0	6.0	6.0	6.0
2025-26	6.0	6.0	6.0	6.0
2026-27	6.0	6.0	6.0	6.0
2027-28	6.0	6.0	6.0	6.0
2028-29	6.0	6.0	6.0	6.0
2029-30	6.0	6.0	6.0	6.0
2030-31	6.0	6.0	6.0	6.0
2031-32	6.0	6.0	6.0	6.0
2032-33	6.0	6.0	6.0	6.0
2033-34	6.0	6.0	6.0	6.0
2034-35	6.0	6.0	6.0	6.0
2035-36	6.0	6.0	6.0	6.0
2036-37	6.0	6.0	6.0	6.0
2037-38	6.0	6.0	6.0	6.0
2038-39	6.0	6.0	6.0	6.0
2039-40	6.0	6.0	6.0	6.0
2040-41	6.0	6.0	6.0	6.0
2041-42	6.0	6.0	6.0	6.0
2042-43	6.0	6.0	6.0	6.0
2043-44	6.0	6.0	6.0	6.0
2044-45	6.0	6.0	6.0	6.0
2045-46	6.0	6.0	6.0	6.0
2046-47	6.0	6.0	6.0	6.0
2047-48	6.0	6.0	6.0	6.0
2048-49	6.0	6.0	6.0	6.0
2049-50	6.0	6.0	6.0	6.0
2050-51	6.0	6.0	6.0	6.0
2051-52	6.0	6.0	6.0	6.0
2052-53	6.0	6.0	6.0	6.0
2053-54	6.0	6.0	6.0	6.0
2054-55	6.0	6.0	6.0	6.0
2055-56	6.0	6.0	6.0	6.0
2056-57	6.0	6.0	6.0	6.0
2057-58	6.0	6.0	6.0	6.0
2058-59	6.0	6.0	6.0	6.0

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	ALL201C17	1	ALL201C16	0	0
802	BOX 50 FOOT	ALL202C17	6028	ALL202C16	8233	1.73224
803	BOX EQUIPPED	ALL203C17	107787	ALL203C16	140679	1.76619
804	GONDOLA PLAIN	ALL204C17	239433	ALL204C16	270862	1.88397
805	GONDOLA EQUIPPED	ALL205C17	59254	ALL205C16	61342	1.96597
806	HOPPER COVERED	ALL206C17	636396	ALL206C16	643663	1.98871
807	HOPPER OTG	ALL207C17	60678	ALL207C16	46116	2.31577
808	HOPPER OTS	ALL208C17	145199	ALL208C16	135894	2.06847
809	REFRIG MECH	ALL209C17	10336	ALL209C16	16581	1.62339
810	REFRIG NM	ALL210C17	22773	ALL210C16	30520	1.74615
811	FLAT TOFC	ALL211C17	59117	ALL211C16	590639	1.10009
812	FLAT MULTILEVEL	ALL212C17	21593	ALL212C16	60388	1.35757
813	FLAT GENERAL	ALL213C17	701	ALL213C16	299.5	3.34057
814	FLAT OTHER	ALL214C17	75066	ALL214C16	78511	1.95612
815	ALL OTHER FC	ALL215C17	26964	ALL215C16	18663	2.44478
816	TOTAL FC	ALL216C17	1471328	ALL216C16	2102393	1.69984
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	ALL217C17	0	ALL217C16	0	0
818	BOX 50 FOOT	ALL218C17	6749	ALL218C16	8838	1.76363
819	BOX EQUIPPED	ALL219C17	13690	ALL219C16	31835	1.43003
820	GONDOLA PLAIN	ALL220C17	1110889	ALL220C16	1097515	2.01219
821	GONDOLA EQUIPPED	ALL221C17	18863	ALL221C16	17383	2.08511
822	HOPPER COVERED	ALL222C17	489546	ALL222C16	478461	2.02317
823	HOPPER OTG	ALL223C17	67212	ALL223C16	67516	1.99549
824	HOPPER OTS	ALL224C17	709566	ALL224C16	697209	2.01772
825	REFRIG MECH	ALL225C17	5158	ALL225C16	4942	2.0436
826	REFRIG NM	ALL226C17	509.5	ALL226C16	484.5	2.0516
827	FLAT TOFC	ALL227C17	104889	ALL227C16	1082371	1.09691
828	FLAT MULTILEVEL	ALL228C17	84563	ALL228C16	254806	1.33187
829	FLAT GENERAL	ALL229C17	485.5	ALL229C16	362	2.34116
830	FLAT OTHER	ALL230C17	68082	ALL230C16	72502	1.93904
831	TANK <22,000 GAL	ALL231C17	160367	ALL231C16	152998	2.04816
832	TANK >=22,000 GAL	ALL232C17	853327	ALL232C16	801889	2.06415
833	ALL OTHER FC	ALL233C17	8795	ALL233C16	2837	4.09956
834	TOTAL FREIGHT CARS	ALL235C17	3702692	ALL235C16	4771953	1.77593

		MOST		CURRENT	TWO - YEAR		AVERAGE				
										</	

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	7029	AlL202C7	8447	1.83213
803	BOX EQUIPPED	AlL203C8	115476	AlL203C7	150688	1.76633
804	GONDOLA PLAIN	AlL204C8	251666	AlL204C7	307966	1.81719
805	GONDOLA EQUIPPED	AlL205C8	77424	AlL205C7	81931	1.94499
806	HOPPER COVERED	AlL206C8	686422	AlL206C7	687772	1.99804
807	HOPPER OTG	AlL207C8	65463	AlL207C7	48910	2.33844
808	HOPPER OTS	AlL208C8	143099	AlL208C7	121459	2.17817
809	REFRIG MECH	AlL209C8	11991	AlL209C7	20006	1.59937
810	REFRIG NM	AlL210C8	24063	AlL210C7	31052	1.77493
811	FLAT TOFC	AlL211C8	66274	AlL211C7	630772	1.10507
812	FLAT MULTILEVEL	AlL212C8	16953	AlL212C7	51958	1.32628
813	FLAT GENERAL	AlL213C8	907	AlL213C7	310	3.92581
814	FLAT OTHER	AlL214C8	74829	AlL214C7	77474	1.96586
815	ALL OTHER FC	AlL215C8	25619	AlL215C7	19761	2.29644
816	TOTAL FC	AlL216C8	1567215	AlL216C7	2238506	1.70012
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	4275	AlL218C7	7676	1.55693
819	BOX EQUIPPED	AlL219C8	11209	AlL219C7	27223	1.41175
820	GONDOLA PLAIN	AlL220C8	1086730	AlL220C7	1070874	2.01481
821	GONDOLA EQUIPPED	AlL221C8	23637	AlL221C7	23225	2.01774
822	HOPPER COVERED	AlL222C8	442149	AlL222C7	427511	2.03424
823	HOPPER OTG	AlL223C8	71154	AlL223C7	69454	2.02448
824	HOPPER OTS	AlL224C8	656611	AlL224C7	646088	2.01629
825	REFRIG MECH	AlL225C8	4115	AlL225C7	4328	1.95079
826	REFRIG NM	AlL226C8	689	AlL226C7	731	1.94254
827	FLAT TOFC	AlL227C8	95723	AlL227C7	893976	1.10708
828	FLAT MULTILEVEL	AlL228C8	66304	AlL228C7	227774	1.2911
829	FLAT GENERAL	AlL229C8	184	AlL229C7	101	2.82178
830	FLAT OTHER	AlL230C8	72128	AlL230C7	71296	2.01167
831	TANK <22,000 GAL	AlL231C8	164322	AlL231C7	158989	2.03354
832	TANK >=22,000 GAL	AlL232C8	630900	AlL232C7	593703	2.06265
833	ALL OTHER FC	AlL233C8	8509	AlL233C7	2452	4.47023
834	TOTAL FREIGHT CARS	AlL235C8	3338639	AlL235C7	4225401	1.79014

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	11304	AlL237C7	16123	1.70111
837	BOX EQUIPPED	AlL238C8	126685	AlL238C7	177911	1.71207
838	GONDOLA PLAIN	AlL239C8	1338396	AlL239C7	1378840	1.97067
839	CONDOLA-EQUIPPED	AlL240C8	101061	AlL240C7	105156	1.96106
840	HOPPER-COVERED	AlL241C8	1128571	AlL241C7	1115283	2.01191
841	HOPPER-OT-GEN	AlL242C8	136617	AlL242C7	118364	2.15421
842	HOPPER-OT-SPEC	AlL243C8	799710	AlL243C7	767547	2.0419
843	REFRIG-MECH	AlL244C8	16106	AlL244C7	24334	1.66187
844	REFRIG-NON MECH	AlL245C8	24752	AlL245C7	31783	1.77878
845	FLAT-TOFC	AlL246C8	161997	AlL246C7	1524748	1.10625
846	FLAT-MULTILEVEL	AlL247C8	83257	AlL247C7	279732	1.29763
847	FLAT-GENERAL	AlL248C8	1091	AlL248C7	411	3.6545
848	FLAT-OTHER	AlL249C8	146957	AlL249C7	148770	1.98781
849	TANK <22,000 GAL	AlL250C8	164322	AlL250C7	158989	2.03354
850	TANK >=22,000 GAL	AlL251C8	630900	AlL251C7	593703	2.06265
851	ALL OTHER TYPES	AlL252C8	34128	AlL252C7	22213	2.5364
852	ALL OTHER PLUS TANK	AlL253C8	829350	AlL253C7	774905	2.07026
853	TOTAL FREIGHT CARS	AlL254C8	4905854	AlL254C7	6463907	1.75896

		MOST	CURRENT	THREE -	YEAR	AVERAGE	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	THREE - YEAR AVERAGE	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	.66667	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	12286	A1L237C19	1.73329
837	BOX EQUIPPED	A1L238C20	123213	A1L238C19	1.70685
838	GONDOLA PLAIN	A1L239C20	1346346	A1L239C19	1.9814
839	GONDOLA - EQUIPPED	A1L240C20	85765	A1L240C19	1.97978
840	HOPPER - COVERED	A1L241C20	1126818	A1L241C19	2.00623
841	HOPPER - OT - GEN	A1L242C20	130799	A1L242C19	2.13531
842	HOPPER - OT - SPEC	A1L243C20	836413	A1L243C19	2.03102
843	REFRIG - MECH	A1L244C20	15698	A1L244C19	1.69894
844	REFRIG - NON MECH	A1L245C20	23772	A1L245C19	1.76037
845	FLAT - TOFC	A1L246C20	163336	A1L246C19	1.1006
846	FLAT - MULTILEVEL	A1L247C20	98523	A1L247C19	1.32476
847	FLAT - GENERAL	A1L248C20	1154	A1L248C19	2.99769
848	FLAT - OTHER	A1L249C20	144418	A1L249C19	1.96108
849	TANK <22,000 GAL	A1L250C20	161685	A1L250C19	2.04316
850	TANK >=22,000 GAL	A1L251C20	779184	A1L251C19	2.06374
851	ALL OTHER TYPES	A1L252C20	35215	A1L252C19	2.61999
852	ALL OTHER PLUS TANKS	A1L253C20	976085	A1L253C19	2.07353
853	TOTAL FREIGHT CARS	A1L254C20	5084632	A1L254C19	1.75467



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	2	0
802	BOX 50 FOOT	A1L202C11	6548	1.69674
803	BOX EQUIPPED	A1L203C11	109213	1.71082
804	GONDOLA PLAIN	A1L204C11	304053	1.93743
805	GONDOLA EQUIPPED	A1L205C11	78136	1.9019
806	HOPPER COVERED	A1L206C11	740350	1.97101
807	HOPPER OTG	A1L207C11	65302	2.19884
808	HOPPER OTS	A1L208C11	141013	2.06917
809	REFRIG MECH	A1L209C11	10469	1.48891
810	REFRIG NM	A1L210C11	25256	1.76738
811	FLAT TOFC	A1L211C11	59464	1.10614
812	FLAT MULTILEVEL	A1L212C11	9921	1.24012
813	FLAT GENERAL	A1L213C11	928	4.43704
814	FLAT OTHER	A1L214C11	69171	1.95181
815	ALL OTHER FC	A1L215C11	23073	2.20016
816	TOTAL FC	A1L216C11	1642899	1.72345
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	3315	1.39497
819	BOX EQUIPPED	A1L219C11	8905	1.39532
820	GONDOLA PLAIN	A1L220C11	1080977	2.01681
821	GONDOLA EQUIPPED	A1L221C11	20655	2.10189
822	HOPPER COVERED	A1L222C11	428649	2.01601
823	HOPPER OTG	A1L223C11	85502	2.02186
824	HOPPER OTS	A1L224C11	785656	2.0303
825	REFRIG MECH	A1L225C11	4891	1.99837
826	REFRIG NM	A1L226C11	767	1.99352
827	FLAT TOFC	A1L227C11	94097	1.10305
828	FLAT MULTILEVEL	A1L228C11	35139	1.19435
829	FLAT GENERAL	A1L229C11	44	5.4
830	FLAT OTHER	A1L230C11	58805	1.95481
831	TANK <22,000 GAL	A1L231C11	166138	2.03599
832	TANK >=22,000 GAL	A1L232C11	472418	2.07241
833	ALL OTHER FC	A1L233C11	9576	3.40966
834	TOTAL FREIGHT CARS	A1L235C11	3255534	1.78505

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C11	2	AlL236C10	0	0
836	BOX 50 FOOT	AlL237C11	9863	AlL237C10	17791	1.55438
837	BOX EQUIPPED	AlL238C11	118118	AlL238C10	176170	1.67048
838	GONDOLA PLAIN	AlL239C11	1385030	AlL239C10	1387451	1.99826
839	GONDOLA-EQUIPPED	AlL240C11	98791	AlL240C10	105380	1.93747
840	HOPPER-COVERED	AlL241C11	1168999	AlL241C10	1184346	1.98704
841	HOPPER-OT-GEN	AlL242C11	150804	AlL242C10	138144	2.09164
842	HOPPER-OT-SPEC	AlL243C11	926669	AlL243C10	894438	2.03603
843	REFRIG-MECH	AlL244C11	15360	AlL244C10	26312	1.58376
844	REFRIG-NON MECH	AlL245C11	26023	AlL245C10	33684	1.77256
845	FLAT-TOFC	AlL246C11	153561	AlL246C10	1473377	1.10422
846	FLAT-MULTILEVEL	AlL247C11	45060	AlL247C10	222123	1.20286
847	FLAT-GENERAL	AlL248C11	972	AlL248C10	280	4.47143
848	FLAT-OTHER	AlL249C11	127976	AlL249C10	134261	1.95319
849	TANK <22,000 GAL	AlL250C11	166138	AlL250C10	160367	2.03599
850	TANK >=22,000 GAL	AlL251C11	472418	AlL251C10	440521	2.07241
851	ALL OTHER TYPES	AlL252C11	32649	AlL252C10	23199	2.40735
852	ALL OTHER PLUS TANK	AlL253C11	671205	AlL253C10	624087	2.0755
853	TOTAL FREIGHT CARS	AlL254C11	4898433	AlL254C10	6417844	1.76325

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	1	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	6408	A1L202C22	8577	1.74711	
803	BOX EQUIPPED	A1L203C23	110066	A1L203C22	146422	1.7517	
804	GONDOLA PLAIN	A1L204C23	258646	A1L204C22	293509	1.88122	
805	GONDOLA EQUIPPED	A1L205C23	68517	A1L205C22	72812	1.94101	
806	HOPPER COVERED	A1L206C23	674891	A1L206C22	684387	1.98612	
807	HOPPER OTG	A1L207C23	63030	A1L207C22	48903	2.28888	
808	HOPPER OTS	A1L208C23	143627	A1L208C22	131284	2.09402	
809	REFRIG MECH	A1L209C23	10783	A1L209C22	18645	1.57834	
810	REFRIG NM	A1L210C23	23716	A1L210C22	31251	1.75889	
811	FLAT TOFC	A1L211C23	60993	A1L211C22	593078	1.10284	
812	FLAT MULTILEVEL	A1L212C23	17515	A1L212C22	53512	1.32731	
813	FLAT GENERAL	A1L213C23	809.25	A1L213C22	294.75	3.74555	
814	FLAT OTHER	A1L214C23	73533	A1L214C22	76792	1.95756	
815	ALL OTHER FC	A1L215C23	25655	A1L215C22	19078	2.34474	
816	TOTAL FC	A1L216C23	1538192	A1L216C22	2178550	1.70606	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	5272	A1L218C22	8436	1.62492	
819	BOX EQUIPPED	A1L219C23	11873	A1L219C22	28354	1.41875	
820	GONDOLA PLAIN	A1L220C23	1097371	A1L220C22	1082252	2.01397	
821	GONDOLA EQUIPPED	A1L221C23	20504	A1L221C22	19184	2.06882	
822	HOPPER COVERED	A1L222C23	462472	A1L222C22	451582	2.02412	
823	HOPPER OTG	A1L223C23	72770	A1L223C22	72040	2.01013	
824	HOPPER OTS	A1L224C23	715350	A1L224C22	700763	2.02081	
825	REFRIG MECH	A1L225C23	4830	A1L225C22	4778	2.01099	
826	REFRIG NM	A1L226C23	618.75	A1L226C22	618	2.00121	
827	FLAT TOFC	A1L227C23	99899	A1L227C22	992957	1.10061	
828	FLAT MULTILEVEL	A1L228C23	67642	A1L228C22	229548	1.29468	
829	FLAT GENERAL	A1L229C23	299.75	A1L229C22	208.75	2.43593	
830	FLAT OTHER	A1L230C23	66774	A1L230C22	69472	1.96117	
831	TANK <22,000 GAL	A1L231C23	162798	A1L231C22	156338	2.04132	
832	TANK >=22,000 GAL	A1L232C23	702493	A1L232C22	659500	2.06519	
833	ALL OTHER FC	A1L233C23	8918	A1L233C22	3025	3.9481	
834	TOTAL FREIGHT CARS	A1L235C23	3499889	A1L235C22	4479060	1.78139	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	1	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	11680	A1L237C22	17014	1.68652	
837	BOX EQUIPPED	A1L238C23	121939	A1L238C22	174777	1.69769	
838	GONDOLA PLAIN	A1L239C23	1356017	A1L239C22	1375761	1.98565	
839	GONDOLA - EQ	A1L240C23	89021	A1L240C22	91996	1.96766	
840	HOPPER - COVERED	A1L241C23	1137363	A1L241C22	1135969	2.00123	
841	HOPPER - OT - GEN	A1L242C23	135800	A1L242C22	120943	2.12284	
842	HOPPER - OT - SPEC	A1L243C23	858977	A1L243C22	832048	2.03237	
843	REFRIG - MECH	A1L244C23	15613	A1L244C22	23423	1.66659	
844	REFRIG - NON MECH	A1L245C23	24335	A1L245C22	31869	1.76359	
845	FLAT - TOFC	A1L246C23	160892	A1L246C22	1586036	1.10144	
846	FLAT - MULTILEVEL	A1L247C23	85157	A1L247C22	283060	1.30085	
847	FLAT - GENERAL	A1L248C23	1109	A1L248C22	503.5	3.20258	
848	FLAT - OTHER	A1L249C23	140307	A1L249C22	146264	1.95927	
849	TANK <22,000 GAL	A1L250C23	162798	A1L250C22	156338	2.04132	
850	TANK >=22,000 GAL	A1L251C23	702493	A1L251C22	659500	2.06519	
851	ALL OTHER TYPES	A1L252C23	34573	A1L252C22	22103	2.56419	
852	ALL OTHER PLUS TANKS	A1L253C23	899865	A1L253C22	837942	2.0739	
853	TOTAL FREIGHT CARS	A1L254C23	5038082	A1L254C22	6657611	1.75674	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	10	A1L201C13	1	11	
802	BOX 50 FOOT	A1L202C14	6444	A1L202C13	9338	1.69008	
803	BOX EQUIPPED	A1L203C14	107885	A1L203C13	147226	1.73279	
804	GONDOLA PLAIN	A1L204C14	376047	A1L204C13	379762	1.99022	
805	GONDOLA EQUIPPED	A1L205C14	73296	A1L205C13	75894	1.96577	
806	HOPPER COVERED	A1L206C14	738595	A1L206C13	758442	1.97383	
807	HOPPER OTG	A1L207C14	68311	A1L207C13	65077	2.0497	
808	HOPPER OTS	A1L208C14	139590	A1L208C13	137449	2.01558	
809	REFRIG MECH	A1L209C14	10913	A1L209C13	19272	1.56626	
810	REFRIG NM	A1L210C14	25156	A1L210C13	32910	1.76439	
811	FLAT TOFC	A1L211C14	62145	A1L211C13	520521	1.11939	
812	FLAT MULTILEVEL	A1L212C14	9405	A1L212C13	38624	1.2435	
813	FLAT GENERAL	A1L213C14	827	A1L213C13	357	3.31653	
814	FLAT OTHER	A1L214C14	70929	A1L214C13	71826	1.98751	
815	ALL OTHER FC	A1L215C14	18942	A1L215C13	20146	1.94024	
816	TOTAL FC	A1L216C14	1708495	A1L216C13	2276845	1.75038	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0	
818	BOX 50 FOOT	A1L218C14	3426	A1L218C13	4117	1.83216	
819	BOX EQUIPPED	A1L219C14	10772	A1L219C13	26487	1.40669	
820	GONDOLA PLAIN	A1L220C14	1154714	A1L220C13	1135625	2.01681	
821	GONDOLA EQUIPPED	A1L221C14	14870	A1L221C13	14644	2.01543	
822	HOPPER COVERED	A1L222C14	403996	A1L222C13	400620	2.00843	
823	HOPPER OTG	A1L223C14	91477	A1L223C13	91699	1.99758	
824	HOPPER OTS	A1L224C14	746717	A1L224C13	721738	2.03461	
825	REFRIG MECH	A1L225C14	6352	A1L225C13	6324	2.00443	
826	REFRIG NM	A1L226C14	802	A1L226C13	819	1.97924	
827	FLAT TOFC	A1L227C14	92100	A1L227C13	841219	1.10948	
828	FLAT MULTILEVEL	A1L228C14	31345	A1L228C13	171081	1.18322	
829	FLAT GENERAL	A1L229C14	17	A1L229C13	5	4.4	
830	FLAT OTHER	A1L230C14	43385	A1L230C13	43997	1.98609	
831	TANK <22,000 GAL	A1L231C14	160570	A1L231C13	154530	2.03909	
832	TANK >=22,000 GAL	A1L232C14	438347	A1L232C13	407594	2.07545	
833	ALL OTHER FC	A1L233C14	11674	A1L233C13	14591	1.80008	
834	TOTAL FREIGHT CARS	A1L235C14	3210564	A1L235C13	4035090	1.79566	

C U R R E N T    Y E A R    M I N U S    F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	10	1	11
837	BOX 50 FOOT	9870	13455	1.73356
838	BOX EQUIPPED	118657	173713	1.68306
839	GONDOLA PLAIN	1530761	1515387	2.01015
840	GONDOLA-EQUIPPED	88166	90538	1.9738
841	HOPPER-COVERED	1142591	1159062	1.98579
842	HOPPER-OT-GEN	159788	156776	2.01921
843	HOPPER-OT-SPEC	886307	859187	2.03156
844	REFRIG-MECH	17265	25596	1.67452
845	REFRIG-NON MECH	25958	33729	1.7696
846	FLAT-TOFC	154245	1361740	1.11327
847	FLAT-MULTILEVEL	40750	209705	1.19432
848	FLAT-GENERAL	844	362	3.33149
849	FLAT-OTHER	114314	115823	1.98697
850	TANK <22,000 GAL	160570	154530	2.03909
851	TANK >=22,000 GAL	438347	407594	2.07545
852	ALL OTHER TYPES	30616	34737	1.88137
853	ALL OTHER PLUS TANK	629533	596861	2.05474
854	TOTAL FREIGHT CARS	4919059	6311935	1.77933

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	2.8	AlL201C25	.2		15
802	BOX 50 FOOT	AlL202C26	6415	AlL202C25	8729		1.73491
803	BOX EQUIPPED	AlL203C26	109629	AlL203C25	146583		1.7479
804	GONDOLA PLAIN	AlL204C26	282126	AlL204C25	310759		1.90786
805	GONDOLA EQUIPPED	AlL205C26	69473	AlL205C25	73428		1.94613
806	HOPPER COVERED	AlL206C26	687631	AlL206C25	699198		1.98346
807	HOPPER OTG	AlL207C26	64086	AlL207C25	52138		2.22917
808	HOPPER OTS	AlL208C26	142820	AlL208C25	132517		2.07775
809	REFRIG MECH	AlL209C26	10809	AlL209C25	18770		1.57586
810	REFRIG NM	AlL210C26	24004	AlL210C25	31583		1.76004
811	FLAT TOFC	AlL211C26	61223	AlL211C25	578567		1.10582
812	FLAT MULTILEVEL	AlL212C26	15893	AlL212C25	50534		1.3145
813	FLAT GENERAL	AlL213C26	812.8	AlL213C25	307.2		3.64583
814	FLAT OTHER	AlL214C26	73012	AlL214C25	75799		1.96323
815	ALL OTHER FC	AlL215C26	24312	AlL215C25	19291		2.26026
816	TOTAL FC	AlL216C26	1572253	AlL216C25	2198209		1.71524
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	4902	AlL218C25	7572		1.64746
819	BOX EQUIPPED	AlL219C26	11653	AlL219C25	27981		1.41647
820	GONDOLA PLAIN	AlL220C26	1108839	AlL220C25	1092927		2.01456
821	GONDOLA EQUIPPED	AlL221C26	19377	AlL221C25	18276		2.06026
822	HOPPER COVERED	AlL222C26	450777	AlL222C25	441389		2.02127
823	HOPPER OTG	AlL223C26	76511	AlL223C25	75971		2.0071
824	HOPPER OTS	AlL224C26	721623	AlL224C25	704958		2.02364
825	REFRIG MECH	AlL225C26	5134	AlL225C25	5087		2.00936
826	REFRIG NM	AlL226C26	655.4	AlL226C25	658.2		1.99575
827	FLAT TOFC	AlL227C26	98339	AlL227C25	962610		1.10216
828	FLAT MULTILEVEL	AlL228C26	60383	AlL228C25	217854		1.27717
829	FLAT GENERAL	AlL229C26	243.2	AlL229C25	168		2.44762
830	FLAT OTHER	AlL230C26	62096	AlL230C25	64377		1.96457
831	TANK < 22,090 GAL	AlL231C26	162353	AlL231C25	155976		2.04088
832	TANK >=22,000 GAL	AlL232C26	649663	AlL232C25	609119		2.06656
833	ALL OTHER FC	AlL233C26	9469	AlL233C25	5338		2.7739
834	TOTAL FREIGHT CARS	AlL235C26	3442024	AlL235C25	4390266		1.78401

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	2.8	A1L236C25	.2	15	
836	BOX 50 FOOT	A1L237C26	11318	A1L237C25	16302	1.69429	
837	BOX EQUIPPED	A1L238C26	121283	A1L238C25	174564	1.69478	
838	GONDOLA PLAIN	A1L239C26	1390966	A1L239C25	1403686	1.99094	
839	GONDOLA - EQ	A1L240C26	88850	A1L240C25	91705	1.96887	
840	HOPPER - COVERED	A1L241C26	1138409	A1L241C25	1140588	1.99809	
841	HOPPER - OT - GEN	A1L242C26	140597	A1L242C25	128109	2.09748	
842	HOPPER - OT - SPEC	A1L243C26	864443	A1L243C25	837476	2.0322	
843	REFRIG - MECH	A1L244C26	15944	A1L244C25	23857	1.66829	
844	REFRIG - NON MECH	A1L245C26	24659	A1L245C25	32241	1.76485	
845	FLAT - TOFC	A1L246C26	159563	A1L246C25	1541177	1.10353	
846	FLAT - MULTILEVEL	A1L247C26	76276	A1L247C25	268389	1.2842	
847	FLAT - GENERAL	A1L248C26	1056	A1L248C25	475.2	3.22222	
848	FLAT - OTHER	A1L249C26	135108	A1L249C25	140176	1.96385	
849	TANK <22,000 GAL	A1L250C26	162353	A1L250C25	155976	2.04088	
850	TANK >=22,000 GAL	A1L251C26	649663	A1L251C25	609119	2.06656	
851	ALL OTHER TYPES	A1L252C26	33782	A1L252C25	24630	2.37159	
852	ALL OTHER PLUS TANKS	A1L253C26	845799	A1L253C25	789725	2.071	
853	TOTAL FREIGHT CARS	A1L254C26	5014277	A1L254C25	6588475	1.76107	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1153723	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	15688083	XX	XX	XX
301	LAND	A4L101C1	3978161	XX	XX	3978161
302	GRADING	A4L102C1	6961441	A4L102C4	478898	6482543
303	OTHER ROW	A4L103C1	48219	A4L103C4	9278	38941
304	TUNNELS	A4L104C1	312701	A4L104C4	39584	273117
305	BRIDGES	A4L105C1	3470410	A4L105C4	384272	3086138
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5676587	A4L107C4	842673	4833914
308	RAILS & OTM	A4L108C1	12062746	A4L108C4	2128527	9934219
309	BALLAST	A4L109C1	4440245	A4L109C4	356922	4083323
310	FENCES	A4L110C1	99219	A4L110C4	12534	86685
311	STATIONS	A4L111C1	586710	A4L111C4	208287	378423
312	ROADWAY BUILDINGS	A4L112C1	46574	A4L112C4	23149	23425
313	WATER STATIONS	A4L113C1	12622	A4L113C4	3907	XX
314	FUEL STATIONS	A4L114C1	421058	A4L114C4	111524	XX
315	LOCO SERVICING	L313+314	433680	L313+314	115431	318249
316	SHOPS & ENGINEHOUSES	A4L115C1	638564	A4L115C4	159327	479237
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	16437	A4L117C4	2063	14374
319	COAL & ORE WHARVES	A4L118C1	51029	A4L118C4	5787	45242
320	TOFC/COFC TERMINALS	A4L119C1	1476108	A4L119C4	356146	1119962
321	COMMUNICATIONS	A4L120C1	891900	A4L120C4	388262	503638
322	SIGNALS	A4L121C1	2913966	A4L121C4	272461	2641505
323	POWER PLANTS	A4L122C1	2050	A4L122C4	1651	XX
324	POWER TRANSMISSION	A4L123C1	55762	A4L123C4	10352	XX
325	MISCL STRUCTURES	A4L124C1	37652	A4L124C4	20167	17485
326	ROADWAY MACHINES	A4L125C1	726916	A4L125C4	220641	506275
327	PUBLIC IMPROVEMENTS	A4L126C1	652823	A4L126C4	84554	568269
328	MACHINERY - LOCO	B2L361C2	138795	B2L461C2	55051	83744
329	MACHINERY - FC	B2L362C2	99140	B2L462C2	39322	59818
330	MACHINERY - OE	B2L363C2	9914	B2L463C2	3932	5982
331	POWER PLANT MACH	A4L128C1	1702	A4L128C4	-766	XX
332	POWER GROUP	L323+L324+L331	59514	L323+L324+L331	11237	48277
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	7862793	B2L404C2	2435850	5426943
341	YARD LOCOMOTIVES	B2L305C2	0	B2L405C2	0	0
342	BOX 40 FT	B2L310C2	37	B2L410C2	-44	81
343	BOX 50 FT	B2L311C2	36	B2L411C2	24	12
344	BOX EQUIPPED	B2L312C2	117850	B2L412C2	14264	103586
345	GONDOLA PLAIN	B2L313C2	109017	B2L413C2	23779	85238
346	GONDOLA EQ	B2L314C2	84868	B2L414C2	34910	49958
347	HOPPER-COVERED	B2L315C2	665071	B2L415C2	115204	549867
348	HOPPER-OTG	B2L316C2	90778	B2L416C2	37535	53243
349	HOPPER-OTS	B2L317C2	112043	B2L417C2	16478	95565
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	64750	B2L119C2	16931	47819
352	FLAT-TOFC/COFC	B2L320C2	265473	B2L120C2	35736	229737
353	FLAT-MULTILEVEL	B2L321C2	115134	B2L121C2	16877	98257
354	FLAT-GENERAL	B2L322C2	1699	B2L122C2	699	1000
355	FLAT-OTHER	B2L323C2	29268	B2L123C2	12587	16681
356	ALL OF FC	B2L324C2	12269	B2L124C2	4977	7292
357	CABOOSSES	B2L325C2	9626	B2L125C2	6400	3226
358	AUTO RACKS	B2L326C2	159764	B2L126C2	14768	144996
359	MISCELLANEOUS ACCESS	B2L327C2	187093	B2L127C2	53730	133363
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	9232	B2L444C2	-2030	11262
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1341450	B2L468C2	974966	366484
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	746016	B2L478C2	142927	603089
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	57813712	XX	10175073	47638644
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	53835552	XX	10175073	43660484

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08351	XX	96343	XX	4074505
302	GRADING	.13608	.14848	156995	2329307	4310231
303	ROW	.00081742	.0008919	943.0817	13992	25891
304	TUNNELS	.0057331	.00625547	6614	98136	181595
305	BRIDGES	.06478	.07068	74740	1108911	2051967
306	ELEVATED	0	0	0	0	0
307	TIES	.10147	.11072	117068	1736921	3214061
308	RAILS & OTM	.20853	.22753	240589	3569563	6605245
309	BALLAST	.08571	.09352	98890	1467219	2714994
310	FENCES	.00181964	.00198543	2099	31147	57636
311	STATIONS	.00794361	.0086674	9164	135974	251612
312	ROADWAY BUILDINGS	.00049172	.00053653	567.3118	8417	15575
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00668048	.00728918	7707	114353	211603
316	SHOPS & ENGINE HOUSES	.01006	.01098	11606	172199	318643
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00030173	.00032922	348.1127	5164	9557
319	COAL & ORE	.00094969	.00103622	1095	16256	30081
320	TOFC/COFC	.02351	.02565	27123	402424	744660
321	COMMUNICATIONS	.01057	.01154	12197	180967	334868
322	SIGNALS	.05545	.0605	63972	949145	1756332
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00036703	.00040048	423.4556	6282	11625
326	ROADWAY MACH	.01063	.0116	12261	181914	336621
327	PUBLIC IMPROV	.01193	.01302	13762	204190	377841
328	MACHINERY - LOCO	.0017579	.00191807	2028	30090	55681
329	MACHINERY - FC	.00125566	.00137007	1448	21493	39772
330	MACHINERY - OE	.00012557	.00013701	144.8734	2149	3977
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0010134	.00110574	1169	17346	32099
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11392	.1243	131430	1950008	3608365
341	YARD LOCOMOTIVES	0	0	0	0	0
342	BOX 40 FT	.0000017	.00000186	1.96168	29.10492	53.85676
343	BOX 50 FT	.00000025	.00000027	.29062	4.31184	7.97878
344	BOX EQUIPPED	.00217441	.00237253	2508	37220	68874
345	GONDOLA PLAIN	.00178926	.00195229	2064	30627	56674
346	GONDOLA EQ	.00104869	.00114424	1209	17950	33216
347	HOPPER-COVERED	.01154	.01259	13316	197578	365605
348	HOPPER-OTG	.00111764	.00121948	1289	19131	35401
349	HOPPER-OTS	.00200604	.00218882	2314	34338	63541
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00100379	.00109525	1158	17182	31794
352	FLAT-TOFC/COFC	.00482249	.0052619	5563	82549	152751
353	FLAT-MULTILEVEL	.00206255	.00225048	2379	35305	65330
354	FLAT-GENERAL	.00002099	.0000229	24.21822	359.32	664.8983
355	FLAT-OTHER	.00035016	.00038206	403.9841	5993	11091
356	ALL OTHER FC	.00015307	.00016702	176.5992	2620	4848
357	CABOOSSES	.00006772	.00007389	78.12797	1159	2144
358	AUTO RACKS	.00304366	.00332099	3511	52099	96407
359	MISCELLANEOUS ACCESS	.00279947	.00305455	3229	47919	88672
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.0002364	.00025794	272.7456	4046	7488
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.007693	.00839395	8875	131685	243674
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01266	.01381	14605	216701	400992
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1153723	XX	31674846
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	15688083	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	318643	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	55681	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	39772	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3977	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	14069	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3472	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	348	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.64739	206287	9108	0	B3L305C3	1
412	YARD LOCOMOTIVE	B3L306C2	0	0	0	0	B3L306C3	0
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00001244
414	BOX 50 FT	B3L308C2	.0016121	513.6853	22.68062	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.02328	7418	327.5654	0	B3L407C3	.06781
416	GONDOLA PLAIN	B3L310C2	.05513	17567	775.6513	0	B3L408C3	.03553
417	GONDOLA EQ	B3L311C2	.01638	5219	230.4709	0	B3L409C3	.04219
418	HOPPER COVERED	B3L312C2	.08075	25729	1136	0	B3L410C3	.22603
419	HOPPER OTG	B3L313C2	.00679835	2166	95.64599	0	B3L411C3	.03935
420	HOPPER OTS	B3L314C2	.02484	7914	349.4532	0	B3L412C3	.03457
421	REFR MECH	B3L315C2	.0028833	918.7446	40.5651	0	B3L413C3	.00008711
422	REFR NM	B3L316C2	.00173144	551.7138	24.35968	0	B3L414C3	.03904
423	FLAT TOFC/COFC	B3L317C2	.01734	5524	243.9306	0	B3L415C3	.12618
424	FLAT MULTI LEVEL	B3L318C2	.0078618	2505	110.6077	0	B3L416C3	.04059
425	FLAT GENERAL	B3L319C2	.00184838	588.9757	26.00489	0	B3L417C3	.00069686
426	FLAT OTHER	B3L320C2	.01732	5517	243.6171	0	B3L418C3	.0156
427	ALL OTHER CAR TYPE	B3L321C2	.04095	13047	576.0838	0	B3L419C3	.00374564
428	CABOOSES	B3L322C2	.00013013	41.46595	1.83084	0	B3L420C3	.00001244
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.10385
430	MISCELLANEOUS ACCESS	B3L324C2	.00147259	469.2316	20.71786	0	B3L422C3	.22471
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00396994	1264	55.85313	0	B3L326C5	.07593
433	REEFER CONTAINERS	B3L327C2	.000021	6.69062	.29541	0	B3L327C5	.00040158
434	OTHER CONTAINERS	B3L328C2	.00085876	273.6372	12.08183	0	B3L328C5	.01642
435	BOGIES/CHASIS	B3L337C2	.00325897	1038	45.85039	0	B3L337C5	.06233
436	OTHER HIGHWAY	B3L331C2	.00991283	3158	139.4635	0	B3L331C5	.18959
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00661918	2109	93.12522	0	B3L334C5	.12659
440	COMPUTER & WP EQUIPMENT	B3L335C2	.0000071	2.26079	.09982	0	B3L335C5	.0001357
441	WORK & NR	B3L336C2	.02764	8806	388.8469	0	B3L336C5	.5286

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	55681	XX	XX	XX	261969
412	XX	XX	XX	0	XX	XX	XX	0
413	.49493	.04321	0	XX	XX	XX	XX	.49493
414	0	0	0	XX	XX	XX	XX	513.6853
415	2696	235.4272	0	XX	XX	XX	XX	10115
416	1413	123.3519	0	XX	XX	XX	XX	18980
417	1677	146.4669	0	XX	XX	XX	XX	6897
418	8989	784.7861	0	XX	XX	XX	XX	34719
419	1564	136.616	0	XX	XX	XX	XX	3731
420	1374	120.0251	0	XX	XX	XX	XX	9289
421	3.46454	.30244	0	XX	XX	XX	XX	922.2092
422	1552	135.5359	0	XX	XX	XX	XX	2104
423	5018	438.1046	0	XX	XX	XX	XX	10543
424	1614	140.9366	0	XX	XX	XX	XX	4119
425	27.71629	2.41951	0	XX	XX	XX	XX	616.692
426	620.6471	54.17979	0	XX	XX	XX	XX	6138
427	148.9751	13.00488	0	XX	XX	XX	XX	13196
428	.49493	.04321	0	XX	XX	XX	XX	41.96088
429	4130	360.5505	0	XX	XX	XX	XX	4130
430	8937	780.2063	0	XX	XX	XX	XX	9406
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	26.4226	0	301.9937	1566
433	XX	XX	XX	XX	.13975	0	1.59726	8.28788
434	XX	XX	XX	XX	5.71559	0	65.32556	338.9628
435	XX	XX	XX	XX	21.69057	0	247.9096	1286
436	XX	XX	XX	XX	65.9764	0	754.0689	3912
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	44.055	0	503.521	2612
440	XX	XX	XX	XX	.04722	0	.53972	2.80051
441	XX	XX	XX	XX	183.9529	0	2102	10909

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4074505	B3L216C1	.37	1507566	2566938
502		GRADING	L302C3	4310231	B3L209C4	.79001	3405135	905095
503		OTHER ROW	L303C3	25891	B3L209C4	.79001	20454	5436
504		TUNNELS	L304C3	181595	B3L202C4	.79257	143926	37668
505		BRIDGES	L305C3	2051967	B3L203C4	.79017	1621410	430557
506		ELEVATED	L306C3	0	B3L203C4	.79017	0	0
507		TIES	L307C3	3214061	B3L204C4	.79188	2545159	668901
508		RAILS & OTM	L308C3	6605245	B3L205C4	.78983	5216990	1388255
509		BALLAST	L309C3	2714994	B3L206C4	.78967	2143942	571052
510		FENCES	L310C3	57636	B3L209C4	.79001	45533	12103
511		ROADWAY BUILDINGS	L312C3	15575	B3L209C4	.79001	12304	3270
512		LOCO SERVICING	L315C3	211603	B3L220C4	.9624	203646	7956
513		WORK EQ PORTION	L441C13	10909	B3L209C4	.79001	8618	2290
514		BOGIES & CHASIS PORTION	L435C13	1286	B3L225C4	.00432959	5.5694	1280
515		COAL & ORE	L319C3	30081	B3L218C4	0	0	30081
516		SIGNALS	L322C3	1756332	B3L207C4	.78994	1387399	368932
517		POWER GROUP	L332C3	32099	B3L219C4	0	0	32099
518		ROADWAY MACH	L326C3	336621	B3L209C4	.79001	265935	70686
519		PUB IMPROVEMENT	L327C3	377841	B3L208C4	.78949	298302	79538
520		LOCOMOTIVES - RUNNING	L340C3	3608365	1.0	1	3608365	XX
521		LOCOMOTIVES - SWITCHING	L341C3	0	0.0	0	XX	0
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	400992	B3L209C4	.79001	316789	84203
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	73189	B3L209C4	.79001	57820	15368
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.79001	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1424	B3L209C4	.79001	1124	299.0226
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.79001	0	0
530	909205	TUNNELS DEPR	B2L909C2	5056	B3L202C4	.79257	4007	1048
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.79257	0	0
532	909106	BRIDGES DEPR	B2L910C2	55597	B3L203C4	.79017	43931	11665
533	909108	TIES	B2L912C2	238015	B3L204C4	.79188	188479	49535
534	909109	RAILS & OTM	B2L913C2	406200	B3L205C4	.78983	320827	85372
535	909111	BALLAST	B2L914C2	182990	B3L206C4	.78967	144501	38488
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.79017	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.79017	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.79017	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.79188	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78983	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78967	0	0
542	909113	FENCES DEPR	B2L915C2	1543	B3L209C4	.79001	1218	324.0111
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.79001	0	0
544	909117	R'WAY DEPR	B2L917C2	1417	B3L209C4	.79001	1119	297.5526
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.79001	0	0
546	9091802	FUEL DEPR	B2L934C2	15121	B3L220C4	.9624	14552	568.5635
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9624	0	0
548	909120	WORK EQ DEPR	B5L441C3	388.8469	B3L209C4	.79001	307.1938	81.65311
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.79001	0	0
550	909124	COAL & ORE DEPR	B2L923C2	956	B3L218C4	0	0	956
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	55755	B3L207C4	.78994	44043	11711
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78994	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	27884	B3L209C4	.79001	22028	5855
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.79001	0	0
556	909139	PUB IMPR DEPR	B2L931C2	15770	B3L208C4	.78949	12450	3319
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.78949	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1321	B3L219C4	0	0	1321
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	31130	B3L209C4	.79001	24593	6536
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.79001	0	0
562	809137	LOCO MACH DEPR	B2L209C2	4861	B3L402C2	1	4861	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	1	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	183.9529	B3L209C4	.79001	145.325	38.62785
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.79001	0	0
566	909120	B/C PORTION DEPR	B5L435C3	45.85039	B3L225C4	.00432959	.19851	45.65187
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.00432959	0	0
568	8091402	B/C DEPR	B2L255C2	272	B3L225C4	.00432959	1.17765	270.8224
569	8093311	B/C LR	B2L565C2	2080	B3L225C4	.00432959	9.00554	2070
570	809139	OE MACH B/C/OH DEPR	B5L435C10	21.69057	B3L225C4	.00432959	.09391	21.59666
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.00432959	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1507566	242115	B3L634C3	1	242115	0
602	909802	SW PORTION - LAND	B5L501C4	2566938	412250	B3L634C3	1	412250	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3405135	546864	B3L619C3	1	546864	0
604	909803	SW PORTION - GRADING	B5L502C4	905095	145358	B3L620C3	1	145358	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	20454	3285	B3L619C3	1	3285	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	5436	873.176	B3L620C3	1	873.176	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	143926	23114	B3L603C3	1	23114	0
608	909805	SW PORTION - TUNNELS	B5L504C4	37668	6049	B3L604C3	1	6049	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1621410	260398	B3L605C3	1	260398	0
610	909806	SW PORTION - BRIDGES	B5L505C4	430557	69147	B3L606C3	1	69147	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2545159	408752	B3L607C3	1	408752	0
614	909808	SW PORTION - TIES	B5L507C4	668901	107425	B3L608C3	1	107425	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	5216990	837848	B3L609C3	1	837848	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1388255	222953	B3L610C3	1	222953	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2143942	344317	B3L611C3	1	344317	0
618	909811	SW PORTION - BALLAST	B5L509C4	571052	91711	B3L612C3	1	91711	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	45533	7312	B3L619C3	1	7312	0
620	909813	SW PORTION - FENCES	B5L510C4	12103	1943	B3L620C3	1	1943	0
621	909816	STATIONS & OFFICES	B5L311C3	251612	40409	B3L623C3	1	40409	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	12304	1976	B3L619C3	1	1976	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3270	525.2601	B3L620C3	1	525.2601	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	203646	32705	B3L625C3	1	32705	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7956	1277	B3L625C3	1	1277	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	261969	42072	B3L625C3	1	42072	0
627	909820	YARD LOCO PORTION	B5L412C13	0	0	B3L625C3	1	0	0
628	909820	BOX 40' PORTION	B5L413C13	.49493	.07949	1.0	1	.07949	0
629	909820	BOX 50' PORTION	B5L414C13	513.6853	82.49787	1.0	1	82.49787	0
630	909820	BOX EQ PORTION	B5L415C13	10115	1624	1.0	1	1624	0
631	909820	GON PLAIN PORTION	B5L416C13	18980	3048	1.0	1	3048	0
632	909820	GON EQ PORTION	B5L417C13	6897	1107	1.0	1	1107	0
633	909820	HOP COV PORTION	B5L418C13	34719	5575	1.0	1	5575	0
634	909820	HOP OTG PORTION	B5L419C13	3731	599.2361	1.0	1	599.2361	0
635	909820	HOP OTS PORTION	B5L420C13	9289	1491	1.0	1	1491	0
636	909820	REFRIG MECH PORTION	B5L421C13	922.2092	148.1068	1.0	1	148.1068	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2104	337.954	1.0	1	337.954	0
638	909820	FLAT TOFC PORTION	B5L423C13	10543	1693	1.0	1	1693	0
639	909820	FLAT MULTI PORTION	B5L424C13	4119	661.6059	1.0	1	661.6059	0
640	909820	FLAT GEN PORTION	B5L425C13	616.692	99.04074	1.0	1	99.04074	0
641	909820	FLAT OTHER PORTION	B5L426C13	6138	985.8021	1.0	1	985.8021	0
642	909820	ALL OTHER FC PORTION	B5L427C13	13196	2119	1.0	1	2119	0
643	909820	CABOOSE PORTION	B5L428C13	41.96088	6.73892	1.0	1	6.73892	0
644	909820	AUTO RACKS	B5L429C13	4130	663.3138	1.0	1	663.3138	0
645	909820	MISC. ACCESS	B5L430C13	9406	1510	1.0	1	1510	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1566	251.6589	1.0	1	251.6589	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	8.28788	1.33103	1.0	1	1.33103	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	338.9628	54.43742	1.0	1	54.43742	0
650	909820	B/C RTCU PORTION	B5L514C3	5.5694	.89445	1.0	1	.89445	0
651	909820	B/C TCU PORTION	B5L514C4	1280	205.6948	1.0	1	205.6948	0
652	909820	OTHER HIGHWAYS	B5L436C13	3912	628.3844	1.0	1	628.3844	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2612	419.5966	B3L631C3	1	419.5966	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	2.80051	.44976	B3L632C3	1	.44976	0
657	909820	WORK EQUIP NR RUN	B5L513C3	8618	1384	B3L633C3	1	1384	0
658	909820	WORK EQUIP NR SW	B5L513C4	2290	367.9064	B3L633C3	1	367.9064	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	9557	1534	1.0	1	1534	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	30081	4831	1.0	1	4831	0
665	909825	TOFC/COFC	B5L320C3	744660	119592	1.0	1	119592	0
666	909826	COMMUNICATIONS	B5L321C3	334868	53779	B3L621C3	1	53779	0
667	909827	RUNNING PORTION	B5L516C3	1387399	222816	B3L615C3	1	222816	0
668	909829	SW PORTION	B5L516C4	368932	59250	B3L616C3	1	59250	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	32099	5155	B3L622C3	1	5155	0
671	909835	MISCELLANEOUS	B5L325C3	11625	1867	B3L626C3	1	1867	0
672	909837	RUNNING PORTION	B5L518C3	265935	42709	B3L627C3	1	42709	0
673	909837	SW PORTION	B5L518C4	70686	11352	B3L627C3	1	11352	0
674	909839	RUNNING PORTION	B5L519C3	298302	47907	B3L619C3	1	47907	0
675	909839	SW PORTION	B5L519C4	79538	12773	B3L620C3	1	12773	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	27766674	4459328	XX	XX	4459328	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3608365	579503	B3L601C3	1	579503	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	0	0	B3L602C3	1	0	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	53.85676	8.6494	1.0	1	8.6494	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	7.97878	1.28139	1.0	1	1.28139	0
705	809808	BOX-EQUIPPED	B5L344C3	68874	11061	1.0	1	11061	0
706	809809	GONDOLA-PLAIN	B5L345C3	56674	9101	1.0	1	9101	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	33216	5334	1.0	1	5334	0
708	809811	HOPPER-COVERED	B5L347C3	365605	58716	1.0	1	58716	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	35401	5685	1.0	1	5685	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	63541	10204	1.0	1	10204	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	31794	5106	1.0	1	5106	0
713	809816	FLAT TOFC/COFC	B5L352C3	152751	24531	1.0	1	24531	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	65330	10492	1.0	1	10492	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	664.8983	106.7827	1.0	1	106.7827	0
716	809819	FLAT-OTHER	B5L355C3	11091	1781	1.0	1	1781	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	4848	778.6592	1.0	1	778.6592	0
718	809822	CABOOSE	B5L357C3	2144	344.4809	1.0	1	344.4809	0
719	809821	AUTO RACKS	B5L358C3	96407	15483	1.0	1	15483	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	88672	14240	1.0	1	14240	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	7488	1202	1.0	1	1202	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	243674	39134	B3L632C3	1	39134	0
732	909857	WORK RUNNING PORTION	B5L524C3	316789	50876	B3L633C3	1	50876	0
733	909857	WORK SWITCHING PORTION	B5L524C4	84203	13523	B3L633C3	1	13523	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	857219	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	345.757
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	332.21
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	313.3947
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	309.017
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	296.292
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2513
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2485
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2456
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2438
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2409
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	171537
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	169050
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	166173
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	164875
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	162325

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	A1L341C3	.001	A1L501C5	1.8	.0018	.00000009
202	BOX CAR 50 FOOT	A1L344C3	17.719	A1L502C5	1.8	31.8942	.00163804
203	BOX CAR EQUIPPED	A1L345C3	322.143	A1L503C5	2	644.286	.03309
204	GONDOLA PLAIN	A1L348C3	2414	A1L504C5	2	4829	.24806
205	GONDOLA EQUIPPED	A1L349C3	156.255	A1L505C5	2	312.51	.01605
206	COVERED Hopper	A1L352C3	1844	A1L506C5	2	3689	.18948
207	HOPPER OT	A1L353C3	341.754	A1L507C5	2	683.508	.0351
208	HOPPER S/S	A1L354C3	1461	A1L508C5	2	2922	.15008
209	REFR MECHANICAL	A1L356C3	23.309	A1L509C5	2	46.618	.00239424
210	REFR NON MECHANICAL	A1L355C3	37.846	A1L510C5	2	75.692	.00388744
211	FLAT TOFC/COFC	A1L357C3	511.34	A1L511C5	1	511.34	.02626
212	FLAT MULTILEVEL	A1L358C3	262.376	A1L512C5	2	524.752	.02695
213	FLAT GENERAL	A1L359C3	1.734	A1L513C5	2	3.468	.00017811
214	FLAT OTHER	A1L360C3	260.668	A1L514C5	2	521.336	.02678
215	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C3	2337	A1L515C5	2	4674	.24005
216	TOTAL ALL CARS: SUM L201 -215	XX	9992	XX	XX	19470	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.47923	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	82204	XX

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000007
202	ALL502C11	.03266	1.04163	ALL502C8	1.5	1.56245	.0012548
203	ALL503C11	.04292	27.65276	ALL503C8	1.5	41.47913	.03331
204	ALL504C11	.04292	207.3024	ALL504C8	1.5	310.9536	.24973
205	ALL505C11	.04292	13.41293	ALL505C8	1.5	20.11939	.01616
206	ALL506C11	.04292	158.3467	ALL506C8	1.5	237.5201	.19075
207	ALL507C11	.04292	29.33617	ALL507C8	1.5	44.00425	.03534
208	ALL508C11	.04292	125.4208	ALL508C8	1.5	188.1312	.15109
209	ALL509C11	.04292	2.00084	ALL509C8	1.5	3.00127	.00241031
210	ALL510C11	.04292	3.2487	ALL510C8	1.5	4.87305	.00391354
211	ALL511C11	.03266	16.69985	ALL511C8	1.5	25.04978	.02012
212	ALL512C11	.04292	22.52236	ALL512C8	1.5	33.78354	.02713
213	ALL513C11	.04292	.14885	ALL513C8	1.5	.22327	.00017931
214	ALL514C11	.04292	22.37574	ALL514C8	1.5	33.56362	.02695
215	ALL515C11	.04292	200.6084	ALL515C8	1.5	300.9126	.24166
216	XX	XX	830.1183	XX	XX	1245	1
217	XX	XX	XX	XX	XX	.03065	XX
218	XX	XX	XX	XX	XX	5257	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000009
202	ALL522C14	.05629	1.79532	ALL502C9	1.2	2.15439	.00163804
203	ALL523C14	.05629	36.26686	ALL503C9	1.2	43.52024	.03309
204	ALL524C14	.05629	271.8791	ALL504C9	1.2	326.255	.24806
205	ALL525C14	.05629	17.59119	ALL505C9	1.2	21.10943	.01605
206	ALL526C14	.05629	207.6733	ALL506C9	1.2	249.208	.18948
207	ALL527C14	.05629	38.47467	ALL507C9	1.2	46.1696	.0351
208	ALL528C14	.05629	164.4906	ALL508C9	1.2	197.3888	.15008
209	ALL529C14	.05629	2.62413	ALL509C9	1.2	3.14895	.00239424
210	ALL530C14	.05629	4.2607	ALL510C9	1.2	5.11284	.00388744
211	ALL531C14	.05629	28.78333	ALL511C9	1.2	34.54	.02626
212	ALL532C14	.05629	29.53829	ALL512C9	1.2	35.44595	.02695
213	ALL533C14	.05629	.19521	ALL513C9	1.2	.23426	.00017811
214	ALL534C14	.05629	29.34601	ALL514C9	1.2	35.21521	.02678
215	ALL535C14	.05629	263.0999	ALL515C9	1.2	315.7199	.24005
216	XX	XX	1096	XX	XX	1315	1
217	XX	XX	XX	XX	XX	.03237	XX
218	XX	XX	XX	XX	XX	5552	XX



CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

### CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		
SW		SW		SW		SW		SW		C29+C30+C31		CAR O&T		CHANGE		TERMINAL		TERMINAL		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	I & I	I & I	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)	(39)
201	.00759948			0	.00037229		.00051333		.01055		.01904	4.22193		0	6.3329		5.06632		1.05548	
202	134.6551		48.51473		6.59655		9.09569		166.228		365.0902	4.22193	2.32206		6.3329		5.06632		1.05548	
203	2720		771.2987		175.1221		183.7395		1492		5342	4.22193	2.32206		6.3329		5.06632		1.05548	
204	20391		2217		1312		1377		14519		39819	4.22193	2.32206		6.3329		5.06632		1.05548	
205	1319		394.2079		84.94272		89.12257		760.1324		2647	4.22193	2.32206		6.3329		5.06632		1.05548	
206	15576		1834		1002		1052		12601		32066	4.22193	2.32206		6.3329		5.06632		1.05548	
207	2885		492.3526		185.7829		194.9249		1242		5001	4.22193	2.32206		6.3329		5.06632		1.05548	
208	12337		1847		794.2772		833.362		9160		24973	4.22193	2.32206		6.3329		5.06632		1.05548	
209	196.818		38.12304		12.67115		13.29467		199.9401		460.847	4.22193	2.32206		6.3329		5.06632		1.05548	
210	319.5665		11.0773		20.57369		21.58608		279.6766		652.4802	4.22193	2.32206		6.3329		5.06632		1.05548	
211	2158		19.9856		105.7585		145.8255		9808		12238	4.22193	2.32206		6.3329		5.06632		1.05548	
212	2215		71.56984		142.6318		149.6504		2310		4889	4.22193	2.32206		6.3329		5.06632		1.05548	
213	14.64166		5.81637		.94263		.98902		10.15375		32.54342	4.22193	2.32206		6.3329		5.06632		1.05548	
214	2201		435.0111		141.7033		148.6762		1572		4499	4.22193	2.32206		6.3329		5.06632		1.05548	
215	19733		5139		1270		1332		11071		38547	4.22193	2.32206		6.3329		5.06632		1.05548	
216	82204		13327		5257		5552		65195		XX	XX	XX		XX		XX		XX	
217	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	
218	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.001	AlL501C5	1.8	.0018	.00000009
222	BOX CAR 50 FOOT	AlL344C16	16.463	AlL502C5	1.8	29.6334	.00155589
223	BOX CAR EQUIPPED	AlL345C16	322.211	AlL503C5	2	644.422	.03384
224	GONDOLA PLAIN	AlL348C16	2377	AlL504C5	2	4755	.24966
225	GONDOLA EQUIPPED	AlL349C16	165.243	AlL505C5	2	330.485	.01735
226	COVERED HOPPER	AlL352C16	1798	AlL506C5	2	3597	.1889
227	HOPPER OT	AlL353C16	337.228	AlL507C5	2	674.456	.03541
228	HOPPER S/S	AlL354C16	1413	AlL508C5	2	2827	.14844
229	REFR MECHANICAL	AlL356C16	23.074	AlL509C5	2	46.14801	.00242298
230	REFR NON MECHANICAL	AlL355C16	37.6955	AlL510C5	2	75.39101	.00395837
231	FLAT TOFC/COFC	AlL357C16	515.071	AlL511C5	1	515.0705	.02704
232	FLAT MULTILEVEL	AlL358C16	250.265	AlL512C5	2	500.53	.02628
233	FLAT GENERAL	AlL359C16	1.8105	AlL513C5	2	3.621	.00019012
234	FLAT OTHER	AlL360C16	258.227	AlL514C5	2	516.455	.02712
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	2264	AlL515C5	2	4529	.23782
236	TOTAL ALL CARS: SUM L221 -235	XX	9782	XX	XX	19045	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.48004	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	81151	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00005879	ALL501C8	1.5	.00008818	.00000007
222	ALL502C11	.03266	.9678	ALL502C8	1.5	1.4517	.00119207
223	ALL503C11	.04292	27.65859	ALL503C8	1.5	41.48789	.03407
224	ALL504C11	.04292	204.0858	ALL504C8	1.5	306.1286	.25138
225	ALL505C11	.04292	14.18442	ALL505C8	1.5	21.27662	.01747
226	ALL506C11	.04292	154.4205	ALL506C8	1.5	231.6308	.19021
227	ALL507C11	.04292	28.94765	ALL507C8	1.5	43.42148	.03566
228	ALL508C11	.04292	121.3457	ALL508C8	1.5	182.0185	.14947
229	ALL509C11	.04292	1.98067	ALL509C8	1.5	2.97101	.00243966
230	ALL510C11	.04292	3.23578	ALL510C8	1.5	4.85367	.00398563
231	ALL511C11	.03266	16.82169	ALL511C8	1.5	25.23253	.02072
232	ALL512C11	.04292	21.48275	ALL512C8	1.5	32.22412	.02646
233	ALL513C11	.04292	.15541	ALL513C8	1.5	.23312	.00019143
234	ALL514C11	.04292	22.16625	ALL514C8	1.5	33.24937	.0273
235	ALL515C11	.04292	194.41	ALL515C8	1.5	291.615	.23946
236	XX	XX	811.8631	XX	XX	1217	1
237	XX	XX	XX	XX	XX	.03069	XX
238	XX	XX	XX	XX	XX	5188	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00010132	ALL501C9	1.2	.00012159	.00000009
222	ALL522C14	.05629	1.66806	ALL502C9	1.2	2.00168	.00155589
223	ALL523C14	.05629	36.27451	ALL503C9	1.2	43.52942	.03384
224	ALL524C14	.05629	267.6605	ALL504C9	1.2	321.1926	.24966
225	ALL525C14	.05629	18.603	ALL505C9	1.2	22.3236	.01735
226	ALL526C14	.05629	202.524	ALL506C9	1.2	243.0288	.1889
227	ALL527C14	.05629	37.96513	ALL507C9	1.2	45.55816	.03541
228	ALL528C14	.05629	159.1461	ALL508C9	1.2	190.9753	.14844
229	ALL529C14	.05629	2.59767	ALL509C9	1.2	3.11721	.00242298
230	ALL530C14	.05629	4.24376	ALL510C9	1.2	5.09251	.00395837
231	ALL531C14	.05629	28.99332	ALL511C9	1.2	34.79199	.02704
232	ALL532C14	.05629	28.17483	ALL512C9	1.2	33.8098	.02628
233	ALL533C14	.05629	.20383	ALL513C9	1.2	.24459	.00019012
234	ALL534C14	.05629	29.07125	ALL514C9	1.2	34.8855	.02712
235	ALL535C14	.05629	254.9706	ALL515C9	1.2	305.9648	.23782
236	XX	XX	1072	XX	XX	1286	1
237	XX	XX	XX	XX	XX	.03243	XX
238	XX	XX	XX	XX	XX	5481	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-		INTER-		I & I		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)	(38)	(39)
221	.00766944			0	.00037571		.00051806		.005326		.01389	4.2608		0		6.3912	5.11296	1.0652	
222	126.262		43.71281		6.18539		8.52875		158.9731		343.6621	4.2608	2.34344		6.3912	5.11296	1.0652		
223	2745		832.9393		176.7716		185.4702		1565		5506	4.2608	2.34344		6.3912	5.11296	1.0652		
224	20260		2262		1304		1368		14479		39675	4.2608	2.34344		6.3912	5.11296	1.0652		
225	1408		400.1494		90.65545		95.11641		835.3459		2829	4.2608	2.34344		6.3912	5.11296	1.0652		
226	15329		1817		986.9324		1035		11973		31143	4.2608	2.34344		6.3912	5.11296	1.0652		
227	2873		507.6159		185.0103		194.1142		1286		5046	4.2608	2.34344		6.3912	5.11296	1.0652		
228	12046		1701		775.5447		813.7075		8989		24326	4.2608	2.34344		6.3912	5.11296	1.0652		
229	196.6274		41.50478		12.65888		13.28179		197.1579		461.2308	4.2608	2.34344		6.3912	5.11296	1.0652		
230	321.2261		12.75093		20.68053		21.69818		289.1353		665.491	4.2608	2.34344		6.3912	5.11296	1.0652		
231	2194		21.9465		107.5108		148.2417		9783		12256	4.2608	2.34344		6.3912	5.11296	1.0652		
232	2132		70.92506		137.3005		144.0568		2244		4729	4.2608	2.34344		6.3912	5.11296	1.0652		
233	15.42836		8.23898		.99328		1.04215		9.84245		35.54522	4.2608	2.34344		6.3912	5.11296	1.0652		
234	2200		415.1716		141.6689		148.6402		1566		4472	4.2608	2.34344		6.3912	5.11296	1.0652		
235	19299		4922		1242		1303		10789		37558	4.2608	2.34344		6.3912	5.11296	1.0652		
236	81151		13059		5188		5481		64169		XX	XX	XX		XX	XX	XX		
237	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		
238	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0006667	ALL501C5	1.8	.0012	.00000006
242	BOX CAR 50 FOOT	ALL344C17	16.53667	ALL502C5	1.8	29.766	.00158629
243	BOX CAR EQUIPPED	ALL345C17	317.397	ALL503C5	2	634.7934	.03383
244	GONDOLA PLAIN	ALL348C17	2356	ALL504C5	2	4713	.25117
245	GONDOLA EQUIPPED	ALL349C17	176.27	ALL505C5	2	352.54	.01879
246	COVERED HOPPER	ALL352C17	1827	ALL506C5	2	3654	.19476
247	HOPPER OT	ALL353C17	331.586	ALL507C5	2	663.1727	.03534
248	HOPPER S/S	ALL354C17	1368	ALL508C5	2	2736	.14583
249	REFR MECHANICAL	ALL356C17	24.025	ALL509C5	2	48.05	.00256067
250	REFR NON MECHANICAL	ALL355C17	37.38467	ALL510C5	2	74.76934	.0039846
251	FLAT TOFC/COFC	ALL357C17	522.406	ALL511C5	1	522.4064	.02784
252	FLAT MULTILEVEL	ALL358C17	241.981	ALL512C5	2	483.9614	.02579
253	FLAT GENERAL	ALL359C17	1.81967	ALL513C5	2	3.63933	.00019395
254	FLAT OTHER	ALL360C17	259.983	ALL514C5	2	519.9667	.02771
255	ALL OTHER CAR TYPES	ALL363C17	2163	ALL515C5	2	4327	.23061
256	TOTAL ALL CARS: SUM L241 -255	XX	9645	XX	XX	18764	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.48129	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	79977	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L256C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			C6	*C7			INTERCH C8	*C9	
241	AlL541C63	.16074	.00010716	B3L835C15	0	0	AlL501C7	.55	0	0	0	
242	AlL542C63	.65427	10.81942	B3L836C15	1.73329	18.75323	AlL502C7	.55	10.31428	.00346259		
243	AlL543C63	.6357	201.7702	B3L837C15	1.70685	344.3918	AlL503C7	.55	189.4155	.06359		
244	AlL544C63	.2161	509.2716	B3L838C15	1.9814	1009	AlL504C7	.55	554.9886	.18631		
245	AlL545C63	.51565	90.89396	B3L839C15	1.97978	179.9497	AlL505C7	.55	98.97232	.03323		
246	AlL546C63	.21674	396.0515	B3L840C15	2.00623	794.5694	AlL506C7	.55	437.0132	.14671		
247	AlL547C63	.29424	97.56561	B3L841C15	2.13531	208.3331	AlL507C7	.55	114.5832	.03847		
248	AlL548C63	.2537	347.1258	B3L842C15	2.03102	705.0183	AlL508C7	.55	387.7601	.13017		
249	AlL549C63	.46725	11.22564	B3L843C15	1.69894	19.07164	AlL509C7	.55	10.4894	.00352138		
250	AlL550C63	.09419	3.52141	B3L844C15	1.76037	6.19896	AlL510C7	.55	3.40943	.00114457		
251	AlL551C63	.01696	8.8578	B3L845C15	1.1006	9.74891	AlL511C7	.55	5.3619	.00180003		
252	AlL552C63	.09333	22.58362	B3L846C15	1.32476	29.91786	AlL512C7	.55	16.45482	.00552402		
253	AlL553C63	.8	1.45573	B3L847C15	2.99769	4.36384	AlL513C7	.55	2.40011	.00080574		
254	AlL554C63	.35355	91.91594	B3L848C15	1.96108	180.2549	AlL514C7	.55	99.14022	.03328		
255	AlL555C63	.42492	919.3574	B3L852C15	2.07353	1906	AlL515C7	.55	1048	.35198		
256	XX	XX	XX	XX	XX	5415	XX	XX	2978		1	
257	XX	XX	XX	XX	XX	XX	XX	XX	.0764	XX		
258	XX	XX	XX	XX	XX	XX	XX	XX	12695	XX		

## WORKTABLE B6 PART 2C (CONTINUED)

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## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00003919	ALL501C8	1.5	.00005879	.00000005
242	ALL502C11	.03266	.97213	ALL502C8	1.5	1.45819	.0012156
243	ALL503C11	.04292	27.24533	ALL503C8	1.5	40.868	.03407
244	ALL504C11	.04292	202.2903	ALL504C8	1.5	303.4354	.25295
245	ALL505C11	.04292	15.13102	ALL505C8	1.5	22.69653	.01892
246	ALL506C11	.04292	156.8568	ALL506C8	1.5	235.2852	.19614
247	ALL507C11	.04292	28.46337	ALL507C8	1.5	42.69506	.03559
248	ALL508C11	.04292	117.4494	ALL508C8	1.5	176.1741	.14686
249	ALL509C11	.04292	2.06231	ALL509C8	1.5	3.09346	.00257882
250	ALL510C11	.04292	3.2091	ALL510C8	1.5	4.81365	.00401283
251	ALL511C11	.03266	17.06127	ALL511C8	1.5	25.5919	.02133
252	ALL512C11	.04292	20.77162	ALL512C8	1.5	31.15743	.02597
253	ALL513C11	.04292	.1562	ALL513C8	1.5	.2343	.00019532
254	ALL514C11	.04292	22.31697	ALL514C8	1.5	33.47546	.02791
255	ALL515C11	.04292	185.7248	ALL515C8	1.5	278.5872	.23224
256	XX	XX	799.7107	XX	XX	1199	1
257	XX	XX	XX	XX	XX	.03077	XX
258	XX	XX	XX	XX	XX	5112	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00006755	ALL501C9	1.2	.00008106	.00000006
242	ALL522C14	.05629	1.67553	ALL502C9	1.2	2.01063	.00158628
243	ALL523C14	.05629	35.73252	ALL503C9	1.2	42.87902	.03383
244	ALL524C14	.05629	265.3057	ALL504C9	1.2	318.3669	.25117
245	ALL525C14	.05629	19.84448	ALL505C9	1.2	23.81337	.01879
246	ALL526C14	.05629	205.7192	ALL506C9	1.2	246.8631	.19476
247	ALL527C14	.05629	37.32999	ALL507C9	1.2	44.79599	.03534
248	ALL528C14	.05629	154.036	ALL508C9	1.2	184.8433	.14583
249	ALL529C14	.05629	2.70473	ALL509C9	1.2	3.24568	.00256067
250	ALL530C14	.05629	4.20877	ALL510C9	1.2	5.05052	.0039846
251	ALL531C14	.05629	29.40626	ALL511C9	1.2	35.28751	.02784
252	ALL532C14	.05629	27.24218	ALL512C9	1.2	32.69062	.02579
253	ALL533C14	.05629	.20486	ALL513C9	1.2	.24583	.00019395
254	ALL534C14	.05629	29.26893	ALL514C9	1.2	35.12271	.02771
255	ALL535C14	.05629	243.5799	ALL515C9	1.2	292.2959	.23061
256	XX	XX	1056	XX	XX	1267	1
257	XX	XX	XX	XX	XX	.03251	XX
258	XX	XX	XX	XX	XX	5402	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-						
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)	(39)
241	.00511457			0	.00025056		.00034548		.00355179		.0092624	4.26214		0	6.39322		5.11457		1.06554	
242	126.867		43.96093		6.21502		8.56961		154.7229		340.3355	4.26214	2.34418		6.39322		5.11457		1.06554	
243	2705		807.3161		174.1853		182.7566		1585		5454	4.26214	2.34418		6.39322		5.11457		1.06554	
244	20088		2365		1293		1356		14481		39585	4.26214	2.34418		6.39322		5.11457		1.06554	
245	1502		421.8343		96.73586		101.496		923.2923		3045	4.26214	2.34418		6.39322		5.11457		1.06554	
246	15576		1862		1002		1052		11969		31463	4.26214	2.34418		6.39322		5.11457		1.06554	
247	2826		488.3701		181.9725		190.927		1310		4998	4.26214	2.34418		6.39322		5.11457		1.06554	
248	11663		1652		750.8795		787.8286		8778		23632	4.26214	2.34418		6.39322		5.11457		1.06554	
249	204.796		44.70734		13.18477		13.83356		203.2972		479.8189	4.26214	2.34418		6.39322		5.11457		1.06554	
250	318.6777		14.53149		20.51647		21.52604		293.2178		668.4694	4.26214	2.34418		6.39322		5.11457		1.06554	
251	2226		22.8532		109.0764		150.4005		9520		12029	4.26214	2.34418		6.39322		5.11457		1.06554	
252	2062		70.13282		132.7975		139.3321		2141		4546	4.26214	2.34418		6.39322		5.11457		1.06554	
253	15.51136		10.22963		.99862		1.04776		9.23109		37.01847	4.26214	2.34418		6.39322		5.11457		1.06554	
254	2216		422.5499		142.6772		149.6981		1569		4501	4.26214	2.34418		6.39322		5.11457		1.06554	
255	18443		4468		1187		1245		10044		35389	4.26214	2.34418		6.39322		5.11457		1.06554	
256	79977		12695		5112		5402		62984		XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.0005	A1L501C5	1.8	.0009	.00000005
262	BOX CAR 50 FOOT	A1L344C18	17.14725	A1L502C5	1.8	30.86505	.0016468
263	BOX CAR EQUIPPED	A1L345C18	310.873	A1L503C5	2	621.746	.03317
264	GONDOLA PLAIN	A1L348C18	2358	A1L504C5	2	4717	.25168
265	GONDOLA EQUIPPED	A1L349C18	182.951	A1L505C5	2	365.9015	.01952
266	COVERED HOPPER	A1L352C18	1863	A1L506C5	2	3726	.19881
267	HOPPER OT	A1L353C18	333.74	A1L507C5	2	667.4805	.03561
268	HOPPER S/S	A1L354C18	1384	A1L508C5	2	2769	.14775
269	REFR MECHANICAL	A1L356C18	24.597	A1L509C5	2	49.194	.00262474
270	REFR NON MECHANICAL	A1L355C18	38.39475	A1L510C5	2	76.78951	.0040971
271	FLAT TOFC/COFC	A1L357C18	576.479	A1L511C5	1	576.4793	.03076
272	FLAT MULTILEVEL	A1L358C18	226.826	A1L512C5	2	453.6525	.0242
273	FLAT GENERAL	A1L359C18	1.67425	A1L513C5	2	3.3485	.00017866
274	FLAT OTHER	A1L360C18	252.349	A1L514C5	2	504.699	.02693
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	2089	A1L515C5	2	4179	.22301
276	TOTAL ALL CARS: SUM L261 -275	XX	9661	XX	XX	18742	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48387	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	79778	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00002939	ALL501C8	1.5	.00004409	.00000004
262	ALL502C11	.03266	1.00802	ALL502C8	1.5	1.51203	.00126288
263	ALL503C11	.04292	26.68534	ALL503C8	1.5	40.02801	.03343
264	ALL504C11	.04292	202.4548	ALL504C8	1.5	303.6822	.25364
265	ALL505C11	.04292	15.70449	ALL505C8	1.5	23.55674	.01968
266	ALL506C11	.04292	159.9274	ALL506C8	1.5	239.8912	.20036
267	ALL507C11	.04292	28.64826	ALL507C8	1.5	42.9724	.03589
268	ALL508C11	.04292	118.8572	ALL508C8	1.5	178.2858	.14891
269	ALL509C11	.04292	2.11141	ALL509C8	1.5	3.16711	.00264524
270	ALL510C11	.04292	3.29581	ALL510C8	1.5	4.94371	.00412909
271	ALL511C11	.03266	18.82724	ALL511C8	1.5	28.24086	.02359
272	ALL512C11	.04292	19.47077	ALL512C8	1.5	29.20615	.02439
273	ALL513C11	.04292	.14372	ALL513C8	1.5	.21558	.00018005
274	ALL514C11	.04292	21.66168	ALL514C8	1.5	32.49252	.02714
275	ALL515C11	.04292	179.3954	ALL515C8	1.5	269.0932	.22475
276	XX	XX	798.1916	XX	XX	1197	1
277	XX	XX	XX	XX	XX	.03091	XX
278	XX	XX	XX	XX	XX	5096	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00005066	ALL501C9	1.2	.00006079	.00000005
262	ALL522C14	.05629	1.73739	ALL502C9	1.2	2.08487	.0016468
263	ALL523C14	.05629	34.99808	ALL503C9	1.2	41.9977	.03317
264	ALL524C14	.05629	265.5215	ALL504C9	1.2	318.6258	.25168
265	ALL525C14	.05629	20.5966	ALL505C9	1.2	24.71592	.01952
266	ALL526C14	.05629	209.7464	ALL506C9	1.2	251.6957	.19881
267	ALL527C14	.05629	37.57248	ALL507C9	1.2	45.08697	.03561
268	ALL528C14	.05629	155.8824	ALL508C9	1.2	187.0589	.14775
269	ALL529C14	.05629	2.76913	ALL509C9	1.2	3.32296	.00262474
270	ALL530C14	.05629	4.32248	ALL510C9	1.2	5.18698	.0040971
271	ALL531C14	.05629	32.45002	ALL511C9	1.2	38.94002	.03076
272	ALL532C14	.05629	25.5361	ALL512C9	1.2	30.64332	.0242
273	ALL533C14	.05629	.18849	ALL513C9	1.2	.22618	.00017866
274	ALL534C14	.05629	28.40951	ALL514C9	1.2	34.09141	.02693
275	ALL535C14	.05629	235.2789	ALL515C9	1.2	282.3346	.22301
276	XX	XX	1055	XX	XX	1266	1
277	XX	XX	XX	XX	XX	.03268	XX
278	XX	XX	XX	XX	XX	5388	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		(23)	C22/C23		FACTOR	C24*C25	C26/L277C26	C3+C10+C15		
				(23)	(24)		(25)	(26)	(27)	(28)		
261	AlL236C24	1	AlL561C1	200	.005	AlL501C10	.25	.00125	.00000009	.00225488		
262	AlL237C24	28694	AlL562C1	200	143.4725	AlL502C10	.25	35.86813	.00245342	80.54158		
263	AlL238C24	296716	AlL563C1	200	1483	AlL503C10	.25	370.8959	.02537	1257		
264	AlL239C24	2731779	AlL564C1	200	13658	AlL504C10	.25	3414	.23357	9323		
265	AlL240C24	181018	AlL565C1	200	905.0926	AlL505C10	.25	226.2731	.01548	739.7315		
266	AlL241C24	2273333	AlL566C1	200	11366	AlL506C10	.25	2841	.19437	7488		
267	AlL242C24	256743	AlL567C1	200	1283	AlL507C10	.25	320.9294	.02195	1202		
268	AlL243C24	1691025	AlL568C1	200	8455	AlL508C10	.25	2113	.14459	5664		
269	AlL244C24	39037	AlL569C1	200	195.185	AlL509C10	.25	48.79625	.00333772	115.1036		
270	AlL245C24	56204	AlL570C1	200	281.0213	AlL510C10	.25	70.25531	.00480555	161.01		
271	AlL246C24	1746929	AlL571C1	200	8734	AlL511C10	.25	2183	.14937	2833		
272	AlL247C24	368218	AlL572C1	200	1841	AlL512C10	.25	460.2729	.03148	992.0638		
273	AlL248C24	1612	AlL573C1	200	8.0625	AlL513C10	.25	2.01563	.00013787	8.25937		
274	AlL249C24	286572	AlL574C1	200	1432	AlL514C10	.25	358.215	.0245	1026		
275	AlL253C24	1737807	AlL575C1	200	8689	AlL515C10	.25	2172	.14859	7843		
276	XX	XX	XX	XX	58478	XX	XX	14619	1	38734		
277	XX	XX	XX	XX	XX	XX	XX	.37743	XX	XX		
278	XX	XX	XX	XX	XX	XX	XX	62229	XX	XX		

## MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0036	ALL501C5	1.8	.00648	.00000035
282	BOX CAR 50 FOOT	ALL344C19	16.6326	ALL502C5	1.8	29.93868	.00160913
283	BOX CAR EQUIPPED	ALL345C19	292.304	ALL503C5	2	584.6084	.03142
284	GONDOLA PLAIN	ALL348C19	2372	ALL504C5	2	4744	.25502
285	GONDOLA EQUIPPED	ALL349C19	183.464	ALL505C5	2	366.928	.01972
286	COVERED HOPPER	ALL352C19	1874	ALL506C5	2	3749	.20151
287	HOPPER OT	ALL353C19	337.631	ALL507C5	2	675.2613	.03629
288	HOPPER S/S	ALL354C19	1389	ALL508C5	2	2778	.14933
289	REFR MECHANICAL	ALL356C19	24.487	ALL509C5	2	48.974	.00263223
290	REFR NON MECHANICAL	ALL355C19	39.4846	ALL510C5	2	78.9692	.0042444
291	FLAT TOFC/COFC	ALL357C19	621.453	ALL511C5	1	621.4534	.0334
292	FLAT MULTILEVEL	ALL358C19	213.748	ALL512C5	2	427.4956	.02298
293	FLAT GENERAL	ALL359C19	1.6432	ALL513C5	2	3.2864	.00017664
294	FLAT OTHER	ALL360C19	240.622	ALL514C5	2	481.2444	.02587
295	ALL OTHER CAR TYPES	ALL363C19	2007	ALL515C5	2	4014	.2158
296	TOTAL ALL CARS: SUM L281 -295	XX	9615	XX	XX	18605	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.4845	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	78646	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00021163	ALL501C8	1.5	.00031745	.00000027
282	ALL502C11	.03266	.97777	ALL502C8	1.5	1.46665	.00123477
283	ALL503C11	.04292	25.09139	ALL503C8	1.5	37.63709	.03169
284	ALL504C11	.04292	203.6496	ALL504C8	1.5	305.4744	.25718
285	ALL505C11	.04292	15.74855	ALL505C8	1.5	23.62283	.01989
286	ALL506C11	.04292	160.9132	ALL506C8	1.5	241.3697	.20321
287	ALL507C11	.04292	28.98221	ALL507C8	1.5	43.47332	.0366
288	ALL508C11	.04292	119.2467	ALL508C8	1.5	178.87	.15059
289	ALL509C11	.04292	2.10196	ALL509C8	1.5	3.15295	.00265445
290	ALL510C11	.04292	3.38936	ALL510C8	1.5	5.08404	.00428023
291	ALL511C11	.03266	20.29605	ALL511C8	1.5	30.44407	.02563
292	ALL512C11	.04292	18.34811	ALL512C8	1.5	27.52217	.02317
293	ALL513C11	.04292	.14105	ALL513C8	1.5	.21158	.00017813
294	ALL514C11	.04292	20.65501	ALL514C8	1.5	30.98252	.02608
295	ALL515C11	.04292	172.3227	ALL515C8	1.5	258.4841	.21762
296	XX	XX	791.8638	XX	XX	1187	1
297	XX	XX	XX	XX	XX	.03093	XX
298	XX	XX	XX	XX	XX	5020	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00036476	ALL501C9	1.2	.00043771	.00000035
282	ALL522C14	.05629	1.68525	ALL502C9	1.2	2.0223	.00160913
283	ALL523C14	.05629	32.90761	ALL503C9	1.2	39.48913	.03142
284	ALL524C14	.05629	267.0884	ALL504C9	1.2	320.5061	.25502
285	ALL525C14	.05629	20.65438	ALL505C9	1.2	24.78525	.01972
286	ALL526C14	.05629	211.0392	ALL506C9	1.2	253.247	.20151
287	ALL527C14	.05629	38.01046	ALL507C9	1.2	45.61255	.03629
288	ALL528C14	.05629	156.3931	ALL508C9	1.2	187.6718	.14933
289	ALL529C14	.05629	2.75675	ALL509C9	1.2	3.3081	.00263223
290	ALL530C14	.05629	4.44518	ALL510C9	1.2	5.33421	.0042444
291	ALL531C14	.05629	34.98161	ALL511C9	1.2	41.97793	.0334
292	ALL532C14	.05629	24.06373	ALL512C9	1.2	28.87648	.02298
293	ALL533C14	.05629	.18499	ALL513C9	1.2	.22199	.00017664
294	ALL534C14	.05629	27.08925	ALL514C9	1.2	32.5071	.02587
295	ALL535C14	.05629	226.0029	ALL515C9	1.2	271.2035	.2158
296	XX	XX	1047	XX	XX	1256	1
297	XX	XX	XX	XX	XX	.03273	XX
298	XX	XX	XX	XX	XX	5312	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	L/E		
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)		FACTORS (25)	GIVEN C24*C25 (26)		+C3+C10+C15 +C20+C26 (28)
281	A1L236C27	3	A1L561C1	200	.015	A1L501C10	.25	.00375	.00000026	.01574
282	A1L237C27	27620	A1L562C1	200	138.103	A1L502C10	.25	34.52575	.00238052	77.88045
283	A1L238C27	295847	A1L563C1	200	1479	A1L503C10	.25	369.8093	.0255	1197
284	A1L239C27	2794653	A1L564C1	200	13973	A1L504C10	.25	3493	.24086	9438
285	A1L240C27	180555	A1L565C1	200	902.778	A1L505C10	.25	225.6945	.01556	735.2246
286	A1L241C27	2278997	A1L566C1	200	11394	A1L506C10	.25	2848	.19642	7513
287	A1L242C27	268707	A1L567C1	200	1343	A1L507C10	.25	335.8845	.02316	1253
288	A1L243C27	1701919	A1L568C1	200	8509	A1L508C10	.25	2127	.14668	5712
289	A1L244C27	39801	A1L569C1	200	199.009	A1L509C10	.25	49.75225	.00343038	115.5978
290	A1L245C27	56900	A1L570C1	200	284.504	A1L510C10	.25	71.126	.00490408	165.6086
291	A1L246C27	1700740	A1L571C1	200	8503	A1L511C10	.25	2125	.14658	2826
292	A1L247C27	344665	A1L572C1	200	1723	A1L512C10	.25	430.832	.02971	936.6358
293	A1L248C27	1531	A1L573C1	200	7.656	A1L513C10	.25	1.914	.00013197	8.08559
294	A1L249C27	275285	A1L574C1	200	1376	A1L514C10	.25	344.1063	.02373	979.6039
295	A1L253C27	1635524	A1L575C1	200	8177	A1L515C10	.25	2044	.14096	7441
296	XX	XX	XX	XX	58013	XX	XX	14503	1	38401
297	XX	XX	XX	XX	XX	XX	XX	.37768	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	61306	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)			
281	.02739		.02009		.00134	186	.00185	022	.01585		.06652	4.22705	2.32488		6.34057	5.07246	1.05676				
282	126.5522		41.96219		6.1996		8.54835		145.942		329.2043	4.22705	2.32488		6.34057	5.07246	1.05676				
283	2471		701.4915		159.0937		166.9224		1563		5061	4.22705	2.32488		6.34057	5.07246	1.05676				
284	20056		2427		1291		1354		14766		39896	4.22705	2.32488		6.34057	5.07246	1.05676				
285	1551		398.1622		99.85478		104.7684		954.0211		3107	4.22705	2.32488		6.34057	5.07246	1.05676				
286	15847		1779		1020		1070		12041		31759	4.22705	2.32488		6.34057	5.07246	1.05676				
287	2854		646.7621		183.7637		192.8064		1419		5297	4.22705	2.32488		6.34057	5.07246	1.05676				
288	11744		1862		756.0917		793.2973		8992		24148	4.22705	2.32488		6.34057	5.07246	1.05676				
289	207.0154		44.00564		13.32765		13.98348		210.3051		488.6372	4.22705	2.32488		6.34057	5.07246	1.05676				
290	333.8064		21.53763		21.49046		22.54796		300.6529		700.0354	4.22705	2.32488		6.34057	5.07246	1.05676				
291	2626		27.83505		128.6885		177.4427		8986		11947	4.22705	2.32488		6.34057	5.07246	1.05676				
292	1807		92.61252		116.3375		122.0622		1821		3959	4.22705	2.32488		6.34057	5.07246	1.05676				
293	13.89177		10.3631		.89435		.93836		8.09057		34.17814	4.22705	2.32488		6.34057	5.07246	1.05676				
294	2034		383.662		130.9645		137.409		1454		4140	4.22705	2.32488		6.34057	5.07246	1.05676				
295	16971		3601		1092		1146		8641		31454	4.22705	2.32488		6.34057	5.07246	1.05676				
296	78646		12039		5020		5312		61306		XX	XX	XX		XX	XX	XX				
297	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX				
298	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX				

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		2	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		31498	B6L202C8	20.89295	1507
303	BOX CAR EQUIPPED	A1L238C3		282774	B6L203C8	332.161	851.3161
304	GONDOLA PLAIN	A1L239C3		2751245	B6L204C8	955.0109	2880
305	GONDOLA EQUIPPED	A1L240C3		144035	B6L205C8	169.7663	848.4313
306	COVERED HOPPER	A1L241C3		2387863	B6L206C8	789.8376	3023
307	HOPPER OT	A1L242C3		235389	B6L207C8	212.0324	1110
308	HOPPER S/S	A1L243C3		1735794	B6L208C8	795.8182	2181
309	REFER MECHANICAL	A1L244C3		37886	B6L209C8	16.41775	2307
310	REFER NON MECH	A1L245C3		52995	B6L210C8	4.77046	11108
311	FLAT TOFC/COFC	A1L246C3		1858503	B6L211C8	8.60683	215933
312	FLAT MULTILEVEL	A1L247C3		437833	B6L212C8	30.82167	14205
313	FLAT GENERAL	A1L248C3		1924	B6L213C8	2.50483	768.1164
314	FLAT OTHER	A1L249C3		298033	B6L214C8	187.3382	1590
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		2097849	B6L215C8	2213	947.8041
316	ALL CARS	A1L254C3		12353623	B6L216C8	5739	2152

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	171525
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	169395
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	167167
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	164882
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	162393
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	11465
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	10504
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9752
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9534
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9199
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	345.757
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	332.21
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	313.3947
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	309.017
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	296.292
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	11119
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	10171
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	9438
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	9225
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	8903
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) PER C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	2	.00001166	.00001166	0	.12966	.0054025	.00540247	370.201
202	BOX 50 FOOT	A1L202C3	14439	.08418	.08418	0	936.0757	39.00315	39.00315	370.201
203	BOX EQUIPPED	A1L203C3	238995	1.39335	1.39335	0	15493	645.582	645.582	370.201
204	GONDOLA PLAIN	A1L204C3	491386	2.86479	2.86479	0	31856	1327	1327	370.201
205	GONDOLA EQUIPPED	A1L205C3	111952	.65268	.65268	0	7257	302.409	302.4088	370.201
206	COVERED HOPPER	A1L206C3	1346202	7.84839	7.84839	0	87273	3636	3636	370.201
207	HOPPER OTG	A1L207C3	100852	.58797	.58797	0	6538	272.425	272.4251	370.201
208	HOPPER OTS	A1L208C3	304713	1.77649	1.77649	0	19754	823.102	823.1018	370.201
209	REFRIG MECH	A1L209C3	27565	.1607	.1607	0	1787	74.45957	74.45957	370.201
210	REFRIG NM	A1L210C3	52130	.30392	.30392	0	3379	140.815	140.8155	370.201
211	FLAT TOFC	A1L211C3	602497	3.51257	3.51257	0	39059	1627	1627	370.201
212	FLAT MULTILEVEL	A1L212C3	79951	.46612	.46612	0	5183	215.967	215.9666	370.201
213	FLAT GENERAL	A1L213C3	902	.00525868	.00525868	0	58.47636	2.43652	2.43652	370.201
214	FLAT OTHER	A1L214C3	152206	.88737	.88737	0	9867	411.144	411.1444	370.201
215	ALL OTHER CAR TYPES	A1L215C3	43876	.2558	.2558	0	2844	118.519	118.5194	370.201
216	TOTAL	A1L216C3	3567668	20.7996	20.7996	0	231290	9637	9637	370.201

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	1	.0000059	.0000059	.06005	.06005	.002502	.00250198	399.683	
202	BOX 50 FOOT	ALL202C18	14261	.08419	.08419	856.3689	856.3689	35.68203	35.68203	399.683	
203	BOX EQUIPPED	ALL203C18	248466	1.46678	1.46678	14919	14919	621.659	621.659	399.683	
204	GONDOLA PLAIN	ALL204C18	510295	3.01245	3.01245	30642	30642	1276	1276	399.683	
205	GONDOLA EQUIPPED	ALL205C18	120596	.71192	.71192	7241	7241	301.73	301.7305	399.683	
206	COVERED HOPPER	ALL206C18	1280059	7.55662	7.55662	76864	76864	3202	3202	399.683	
207	HOPPER OTG	ALL207C18	106794	.63044	.63044	6412	6412	267.197	267.1968	399.683	
208	HOPPER OTS	ALL208C18	281093	1.65939	1.65939	16878	16878	703.291	703.2912	399.683	
209	REFRIG MECH	ALL209C18	26917	.1589	.1589	1616	1616	67.34713	67.34713	399.683	
210	REFRIG NM	ALL210C18	53293	.31461	.31461	3200	3200	133.339	133.3395	399.683	
211	FLAT TOFC	ALL211C18	649756	3.83573	3.83573	39016	39016	1625	1625	399.683	
212	FLAT MULTILEVEL	ALL212C18	81981	.48396	.48396	4922	4922	205.115	205.1151	399.683	
213	FLAT GENERAL	ALL213C18	1000	.00590629	.00590629	60.07762	60.07762	2.50323	2.50323	399.683	
214	FLAT OTHER	ALL214C18	153578	.90662	.90662	9221	9221	384.25	384.2496	399.683	
215	ALL OTHER CAR TYPES	ALL215C18	45627	.26935	.26935	2739	2739	114.158	114.158	399.683	
216	TOTAL	ALL216C18	3573721	21.09689	21.09689	214593	214593	8941	8941	399.683	



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C21	.66667	.00000399	.00000399	.03764	.03764	0	.00156845	425.049
202	BOX 50 FOOT	A1L202C21	14666	.08773	.08773	828.1211	828.1211	0	34.50504	425.049
203	BOX EQUIPPED	A1L203C21	254365	1.52162	1.52162	14362	14362	0	598.4385	425.049
204	GONDOLA PLAIN	A1L204C21	526741	3.15097	3.15097	29741	29741	0	1239	425.049
205	GONDOLA EQUIPPED	A1L205C21	133516	.79869	.79869	7538	7538	0	314.1191	425.049
206	COVERED HOPPER	A1L206C21	1311437	7.84504	7.84504	74049	74049	0	3085	425.049
207	HOPPER OTG	A1L207C21	109320	.65396	.65396	6172	6172	0	257.1947	425.049
208	HOPPER OTS	A1L208C21	275581	1.64853	1.64853	15560	15560	0	648.3528	425.049
209	REFRIG MECH	A1L209C21	28610	.17115	.17115	1615	1615	0	67.31146	425.049
210	REFRIG NM	A1L210C21	53900	.32243	.32243	3043	3043	0	126.8105	425.049
211	FLAT TOFC	A1L211C21	665519	3.98115	3.98115	37577	37577	0	1565	425.049
212	FLAT MULTILEVEL	A1L212C21	77624	.46435	.46435	4382	4382	0	182.6245	425.049
213	FLAT GENERAL	A1L213C21	1072	.00641671	.00641671	60.56714	60.56714	0	2.52363	425.049
214	FLAT OTHER	A1L214C21	153153	.91616	.91616	8647	8647	0	360.3185	425.049
215	ALL OTHER CAR TYPES	A1L215C21	45544	.27245	.27245	2571	2571	0	107.1516	425.049
216	TOTAL	A1L216C21	3651054	21.84067	21.84067	206153	206153	0	8589	425.049

F O U R - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C24	1	.00000606	.00000606	.05595	.05595	.0023313	.00233131	428.944
202	BOX 50 FOOT	AIL202C24	14986	.09089	.09089	838.5005	838.5005	34.93752	34.93752	428.944
203	BOX EQUIPPED	AIL203C24	256488	1.55559	1.55559	14350	14350	597.953	597.9529	428.944
204	GONDOLA PLAIN	AIL204C24	552155	3.34879	3.34879	30893	30893	1287	1287	428.944
205	GONDOLA EQUIPPED	AIL205C24	141329	.85716	.85716	7907	7907	329.483	329.4828	428.944
206	COVERED HOPPER	AIL206C24	1359278	8.24394	8.24394	76053	76053	3168	3168	428.944
207	HOPPER OTG	AIL207C24	111933	.67887	.67887	6262	6262	260.951	260.9512	428.944
208	HOPPER OTS	AIL208C24	274912	1.66732	1.66732	15381	15381	640.904	640.9037	428.944
209	REFRIG MECH	AIL209C24	29428	.17848	.17848	1646	1646	68.60681	68.60681	428.944
210	REFRIG NM	AIL210C24	54967	.33337	.33337	3075	3075	128.146	128.146	428.944
211	FLAT TOFC	AIL211C24	654071	3.9669	3.9669	36596	36596	1524	1524	428.944
212	FLAT MULTILEVEL	AIL212C24	71027	.43078	.43078	3974	3974	165.587	165.5868	428.944
213	FLAT GENERAL	AIL213C24	1104	.00669569	.00669569	61.77026	61.77026	2.57376	2.57376	428.944
214	FLAT OTHER	AIL214C24	150325	.91172	.91172	8410	8410	350.455	350.4552	428.944
215	ALL OTHER CAR TYPES	AIL215C24	44733	.2713	.2713	2502	2502	104.286	104.2863	428.944
216	TOTAL	AIL216C24	3716743	22.54182	22.54182	207956	207956	8664	8664	428.944

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	3	.00001847	.00001847	.16448	.16448	.0068534	.0068534	437.739
202	BOX 50 FOOT	A1L202C27	15145	.09326	.09326	830.3802	830.3802	34.59918	34.59918	437.739
203	BOX EQUIPPED	A1L203C27	256213	1.57773	1.57773	14047	14047	585.31	585.3103	437.739
204	GONDOLA PLAIN	A1L204C27	592886	3.65092	3.65092	32506	32506	1354	1354	437.739
205	GONDOLA EQUIPPED	A1L205C27	142901	.87997	.87997	7834	7834	326.455	326.4545	437.739
206	COVERED HOPPER	A1L206C27	1386830	8.53993	8.53993	76036	76036	3168	3168	437.739
207	HOPPER OTG	A1L207C27	116224	.7157	.7157	6372	6372	265.511	265.5108	437.739
208	HOPPER OTS	A1L208C27	275337	1.69549	1.69549	15095	15095	628.999	628.9994	437.739
209	REFRIG MECH	A1L209C27	29579	.18215	.18215	1621	1621	67.57409	67.57409	437.739
210	REFRIG NM	A1L210C27	55587	.3423	.3423	3047	3047	126.987	126.9872	437.739
211	FLAT TOFC	A1L211C27	639790	3.93975	3.93975	35077	35077	1461	1461	437.739
212	FLAT MULTILEVEL	A1L212C27	66427	.40905	.40905	3642	3642	151.752	151.7522	437.739
213	FLAT GENERAL	A1L213C27	1120	.00689682	.00689682	61.40649	61.40649	2.5586	2.5586	437.739
214	FLAT OTHER	A1L214C27	148811	.91636	.91636	8158	8158	339.955	339.9552	437.739
215	ALL OTHER CAR TYPES	A1L215C27	43604	.26851	.26851	2390	2390	99.61192	99.61192	437.739
216	TOTAL	A1L216C27	3770462	23.21805	23.21805	206723	206723	8613	8613	437.739

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.001	AlL501C5	1.8	.0018	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	9.969	AlL502C5	1.8	17.9442	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	238.478	AlL503C5	2	476.956	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	489.892	AlL504C5	2	979.784	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	124.163	AlL505C5	2	248.326	AlL525C1	1
306	COVERED HOPPER	AlL312C3	1176	AlL506C5	2	2353	AlL526C1	1
307	HOPPER OTG	AlL313C3	121.477	AlL507C5	2	242.954	AlL527C1	1
308	HOPPER OTS	AlL314C3	290.274	AlL508C5	2	580.548	AlL528C1	1
309	REFRIG MECH	AlL316C3	19.9	AlL509C5	2	39.8	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	37.342	AlL510C5	2	74.684	AlL530C1	1
311	FLAT TOFC	AlL317C3	165.677	AlL511C5	1	165.677	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	45.415	AlL512C5	2	90.83001	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.915	AlL513C5	2	1.83	AlL533C1	1
314	FLAT OTHER	AlL320C3	135.302	AlL514C5	2	270.604	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	517.2	AlL515C5	2	1034	AlL535C1	1
316	TOTAL	AlL324C3	3373	AlL516C5	1.9	6408	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0018	AlL521C6	2	.002	AlL521C9	4	.0072	.01872
302	17.9442	AlL521C6	2	19.938	AlL522C9	4	71.7768	186.6197
303	476.956	AlL523C6	2	476.956	AlL523C9	4	1907	4960
304	979.784	AlL524C6	2	979.784	AlL524C9	4	3919	10189
305	248.326	AlL525C6	2	248.326	AlL525C9	4	993.304	2582
306	2353	AlL526C6	2	2353	AlL526C9	4	9415	24481
307	242.954	AlL527C6	2	242.954	AlL527C9	4	971.816	2526
308	580.548	AlL528C6	2	580.548	AlL528C9	4	2322	6037
309	39.8	AlL529C6	2	39.8	AlL529C9	4	159.2	413.92
310	74.684	AlL530C6	2	74.684	AlL530C9	4	298.736	776.7136
311	165.677	AlL531C6	2	331.354	AlL531C9	4	662.708	1723
312	90.83001	AlL532C6	2	90.83001	AlL532C9	4	363.32	944.632
313	1.83	AlL533C6	2	1.83	AlL533C9	4	7.32	19.032
314	270.604	AlL534C6	2	270.604	AlL534C9	4	1082	2814
315	1034	AlL535C6	2	1034	AlL535C9	4	4137	10757
316	6408	AlL536C6	2	6746	AlL536C9	4	25634	66650

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	9.902	A1L502C5	1.8	17.8236	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	237.6775	A1L503C5	2	475.355	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	510.3555	A1L504C5	2	1020	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	130.888	A1L505C5	2	261.776	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1174	A1L506C5	2	2349	A1L526C1	1
307	HOPPER OTG	A1L313C16	126.362	A1L507C5	2	252.724	A1L527C1	1
308	HOPPER OTS	A1L314C16	279.8215	A1L508C5	2	559.643	A1L528C1	1
309	REFRIG MECH	A1L316C16	19.544	A1L509C5	2	39.088	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	37.1025	A1L510C5	2	74.205	A1L530C1	1
311	FLAT TOFC	A1L317C16	176.929	A1L511C5	1	176.929	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	47.7275	A1L512C5	2	95.45501	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.1305	A1L513C5	2	2.261	A1L533C1	1
314	FLAT OTHER	A1L320C16	136.129	A1L514C5	2	272.258	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	533.1526	A1L515C5	2	1066	A1L535C1	1
316	TOTAL	A1L324C16	3421	A1L516C5	1.9	6501	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0018	A1L521C6	2	.002	A1L521C9	4	.0072	.01872
302	17.8236	A1L522C6	2	19.804	A1L522C9	4	71.29441	185.3655
303	475.355	A1L523C6	2	475.355	A1L523C9	4	1901	4943
304	1020	A1L524C6	2	1020	A1L524C9	4	4082	10615
305	261.776	A1L525C6	2	261.776	A1L525C9	4	1047	2722
306	2349	A1L526C6	2	2349	A1L526C9	4	9399	24439
307	252.724	A1L527C6	2	252.724	A1L527C9	4	1010	2628
308	559.643	A1L528C6	2	559.643	A1L528C9	4	2238	5820
309	39.088	A1L529C6	2	39.088	A1L529C9	4	156.352	406.5152
310	74.205	A1L530C6	2	74.205	A1L530C9	4	296.82	771.732
311	176.929	A1L531C6	2	353.858	A1L531C9	4	707.716	1840
312	95.45501	A1L532C6	2	95.45501	A1L532C9	4	381.82	992.732
313	2.261	A1L533C6	2	2.261	A1L533C9	4	9.044	23.5144
314	272.258	A1L534C6	2	272.258	A1L534C9	4	1089	2831
315	1066	A1L535C6	2	1066	A1L535C9	4	4265	11089
316	6501	A1L536C6	2	6843	A1L536C9	4	26004	67612

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00066667	A1L501C5	1.8	.0012	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	10.26467	A1L502C5	1.8	18.4764	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	235.085	A1L503C5	2	470.17	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	525.186	A1L504C5	2	1050	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	140.908	A1L505C5	2	281.816	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1218	A1L506C5	2	2437	A1L526C1	1
307	HOPPER OTG	A1L313C17	127.919	A1L507C5	2	255.838	A1L527C1	1
308	HOPPER OTS	A1L314C17	277.7713	A1L508C5	2	555.5427	A1L528C1	1
309	REFRIG MECH	A1L316C17	20.621	A1L509C5	2	41.242	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	36.705	A1L510C5	2	73.41	A1L530C1	1
311	FLAT TOFC	A1L317C17	186.8973	A1L511C5	1	186.8973	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	47.355	A1L512C5	2	94.71	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.274	A1L513C5	2	2.548	A1L533C1	1
314	FLAT OTHER	A1L320C17	135.7863	A1L514C5	2	271.5727	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	542.7304	A1L515C5	2	1085	A1L535C1	1
316	TOTAL	A1L324C17	3507	A1L516C5	1.9	6664	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0012	A1L521C6	2	.00133333	A1L521C9	4	.0048	.01248	
302	18.4764	A1L522C6	2	20.52933	A1L522C9	4	73.9056	192.1545	
303	470.17	A1L523C6	2	470.17	A1L523C9	4	1880	4889	
304	1050	A1L524C6	2	1050	A1L524C9	4	4201	10923	
305	281.816	A1L525C6	2	281.816	A1L525C9	4	1127	2930	
306	2437	A1L526C6	2	2437	A1L526C9	4	9751	25353	
307	255.838	A1L527C6	2	255.838	A1L527C9	4	1023	2660	
308	555.543	A1L528C6	2	555.5427	A1L528C9	4	2222	5777	
309	41.242	A1L529C6	2	41.242	A1L529C9	4	164.968	428.9168	
310	73.41	A1L530C6	2	73.41	A1L530C9	4	293.64	763.464	
311	186.897	A1L531C6	2	373.7947	A1L531C9	4	747.5894	1943	
312	94.71	A1L532C6	2	94.71	A1L532C9	4	378.84	984.984	
313	2.548	A1L533C6	2	2.548	A1L533C9	4	10.192	26.4992	
314	271.573	A1L534C6	2	271.5727	A1L534C9	4	1086	2824	
315	1085	A1L535C6	2	1085	A1L535C9	4	4341	11288	
316	6664	A1L536C6	2	7014	A1L536C9	4	26656	69306	

M O S T       C U R R E N T       F O U R       Y E A R S

		PER DIEM CARS		EMPTY-LOADED SPOTTED & PULLED		EMPTY-LOADED CARS O & T		CAR DAYS PER O & T SWITCH	
LINE	IDENTIFICATION	SOURCE	O & T (31)	SOURCE	RATIO (32)	C31*C32 (33)	SOURCE		
301	BOX 40 FOOT	AlL301C18	.0005	AlL501C5	1.8	.0009	AlL521C1		1
302	BOX 50 FOOT	AlL304C18	10.66775	AlL502C5	1.8	19.20195	AlL522C1		1
303	BOX EQUIPPED	AlL305C18	230.506	AlL503C5	2	461.012	AlL523C1		1
304	GONDOLA PLAIN	AlL308C18	539.6358	AlL504C5	2	1079	AlL524C1		1
305	GONDOLA EQUIPPED	AlL309C18	146.9262	AlL505C5	2	293.8525	AlL525C1		1
306	COVERED HOPPER	AlL312C18	1263	AlL506C5	2	2527	AlL526C1		1
307	HOPPER OTG	AlL313C18	130.846	AlL507C5	2	261.692	AlL527C1		1
308	HOPPER OTS	AlL314C18	281.8627	AlL508C5	2	563.7255	AlL528C1		1
309	REFER MECH	AlL316C18	21.325	AlL509C5	2	42.65	AlL529C1		1
310	REFER NON MECH	AlL315C18	37.67775	AlL510C5	2	75.3555	AlL530C1		1
311	FLAT TOFC	AlL317C18	203.7853	AlL511C5	1	203.7853	AlL531C1		1
312	FLAT MULTILEVEL	AlL318C18	43.74325	AlL512C5	2	87.48651	AlL532C1		1
313	FLAT GENERAL	AlL319C18	1.25875	AlL513C5	2	2.5175	AlL533C1		1
314	FLAT OTHER	AlL320C18	133.0953	AlL514C5	2	266.1905	AlL534C1		1
315	ALL OTHER CAR TYPES	AlL323C18	549.402	AlL515C5	2	1098	AlL535C1		1
316	TOTAL	AlL324C18	3594	AlL516C5	1.9	6829	AlL536C1		1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0009	A1L521C6	2	.001	A1L521C9	4	.0036	.00936
302	19.20195	A1L521C6	2	21.3355	A1L522C9	4	76.8078	199.7003
303	461.012	A1L523C6	2	461.012	A1L523C9	4	1844	4794
304	1079	A1L524C6	2	1079	A1L524C9	4	4317	11224
305	293.852	A1L525C6	2	293.8525	A1L525C9	4	1175	3056
306	2527	A1L526C6	2	2527	A1L526C9	4	10110	26286
307	261.692	A1L527C6	2	261.692	A1L527C9	4	1046	2721
308	563.725	A1L528C6	2	563.7255	A1L528C9	4	2254	5862
309	42.65	A1L529C6	2	42.65	A1L529C9	4	170.6	443.56
310	75.3555	A1L530C6	2	75.3555	A1L530C9	4	301.422	783.6972
311	203.785	A1L531C6	2	407.5705	A1L531C9	4	815.141	2119
312	87.48651	A1L532C6	2	87.48651	A1L532C9	4	349.946	909.8597
313	2.5175	A1L533C6	2	2.5175	A1L533C9	4	10.07	26.182
314	266.191	A1L534C6	2	266.1905	A1L534C9	4	1064	2768
315	1098	A1L535C6	2	1098	A1L535C9	4	4395	11427
316	6829	A1L536C6	2	7188	A1L536C9	4	27318	71027

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0036	A1L501C5	1.8	.00648	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	10.7116	A1L502C5	1.8	19.28088	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	218.3436	A1L503C5	2	436.6872	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	562.5172	A1L504C5	2	1125	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	148.9408	A1L505C5	2	297.8816	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1289	A1L506C5	2	2578	A1L526C1	1
307	HOPPER OTG	A1L313C19	134.693	A1L507C5	2	269.386	A1L527C1	1
308	HOPPER OTS	A1L314C19	284.9494	A1L508C5	2	569.8988	A1L528C1	1
309	REFRIG MECH	A1L316C19	21.1928	A1L509C5	2	42.3856	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	38.7384	A1L510C5	2	77.4768	A1L530C1	1
311	FLAT TOFC	A1L317C19	217.4564	A1L511C5	1	217.4564	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	40.7562	A1L512C5	2	81.5124	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.3084	A1L513C5	2	2.6168	A1L533C1	1
314	FLAT OTHER	A1L320C19	130.1206	A1L514C5	2	260.2412	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	543.0453	A1L515C5	2	1086	A1L535C1	1
316	TOTAL	A1L324C19	3641	A1L516C5	1.9	6919	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCH CARS SWITCHED (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.00648	A1L521C6	2	.0072	A1L521C9	4	.02592	.06739
302	19.28088	A1L522C6	2	21.4232	A1L522C9	4	77.12351	200.5211
303	436.687	A1L523C6	2	436.6872	A1L523C9	4	1746	4541
304	1125	A1L524C6	2	1125	A1L524C9	4	4500	11700
305	297.882	A1L525C6	2	297.8816	A1L525C9	4	1191	3097
306	2578	A1L526C6	2	2578	A1L526C9	4	10313	26815
307	269.386	A1L527C6	2	269.386	A1L527C9	4	1077	2801
308	569.899	A1L528C6	2	569.8988	A1L528C9	4	2279	5926
309	42.3856	A1L529C6	2	42.3856	A1L529C9	4	169.5424	440.8103
310	77.4768	A1L530C6	2	77.4768	A1L530C9	4	309.9072	805.7587
311	217.456	A1L531C6	2	434.9128	A1L531C9	4	869.8257	2261
312	81.5124	A1L532C6	2	81.5124	A1L532C9	4	326.0496	847.7289
313	2.6168	A1L533C6	2	2.6168	A1L533C9	4	10.4672	27.21472
314	260.241	A1L534C6	2	260.2412	A1L534C9	4	1040	2706
315	1086	A1L535C6	2	1086	A1L535C9	4	4344	11295
316	6919	A1L536C6	2	7283	A1L536C9	4	27679	71965

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	AlL301C3	.001	AlL541C9	.16501	.00016501	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	9.969	AlL542C9	.67514	6.73047	B3L802C3	1.71525
403	BOX EQUIPPED	AlL305C3	238.478	AlL543C9	.6124	146.0448	B3L803C3	1.74324
404	GONDOLA PLAIN	AlL308C3	489.892	AlL544C9	.19824	97.11467	B3L804C3	1.91633
405	GONDOLA EQUIPPED	AlL309C3	124.163	AlL545C9	.55117	68.43444	B3L805C3	1.93321
406	COVERED HOPPER	AlL312C3	1176	AlL546C9	.21498	253.0366	B3L806C3	1.96762
407	HOPPER OTG	AlL313C3	121.477	AlL547C9	.29457	35.78383	B3L807C3	2.29043
408	HOPPER OTS	AlL314C3	290.274	AlL548C9	.27003	78.38302	B3L808C3	2.02007
409	REFER MECH	AlL316C3	19.9	AlL549C9	.41141	8.18702	B3L809C3	1.6118
410	REFER NON MECH	AlL315C3	37.342	AlL550C9	.07214	2.69395	B3L810C3	1.7426
411	FLAT TOFC	AlL317C3	165.677	AlL551C9	.01536	2.5452	B3L811C3	1.09674
412	FLAT MULTILEVEL	AlL318C3	45.415	AlL552C9	.08759	3.97795	B3L812C3	1.36217
413	FLAT GENERAL	AlL319C3	.915	AlL553C9	.53757	.49188	B3L813C3	3.44275
414	FLAT OTHER	AlL320C3	135.302	AlL554C9	.37034	50.10805	B3L814C3	1.97621
415	ALL OTHER CAR TYPES	AlL323C3	517.2	AlL555C9	.45795	236.8524	B3L815C3	2.48547
416	TOTAL	AlL324C3	3373	AlL556C9	.16501	556.5639	B3L816C3	1.70792

## WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	11.54446	AlL522C2	.5	5.77223	AlL522C10	2.75	31.74725	82.54285
403	254.5915	AlL523C2	.5	127.2958	AlL523C10	2.75	700.1266	1820
404	186.104	AlL524C2	.5	93.052	AlL524C10	2.75	511.786	1330
405	132.2979	AlL525C2	.5	66.14896	AlL525C10	2.75	363.8193	945.9301
406	497.879	AlL526C2	.5	248.9395	AlL526C10	2.75	1369	3559
407	81.96018	AlL527C2	.5	40.98009	AlL527C10	2.75	225.3905	586.0152
408	158.339	AlL528C2	.5	79.16948	AlL528C10	2.75	435.4322	1132
409	13.19584	AlL529C2	.5	6.59792	AlL529C10	2.75	36.28857	94.35029
410	4.69449	AlL530C2	.5	2.34724	AlL530C10	2.75	12.90984	33.56559
411	2.79143	AlL531C2	.5	1.39572	AlL531C10	2.75	7.67643	19.95873
412	5.41863	AlL532C2	.5	2.70932	AlL532C10	2.75	14.90124	38.74322
413	1.69341	AlL533C2	.5	.84671	AlL533C10	2.75	4.65689	12.10791
414	99.02422	AlL534C2	.5	49.51211	AlL534C10	2.75	272.3166	708.0232
415	588.6895	AlL535C2	.5	294.3447	AlL535C10	2.75	1618	4209
416	950.5668	AlL536C2	.5	475.2834	AlL536C10	2.75	2614	6796



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.001	A1L541C54	.16217	.00016217	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	9.902	A1L542C54	.64801	6.4166	B3L802C9	1.73224
403	BOX EQUIPPED	A1L305C16	237.6775	A1L543C54	.6473	153.8498	B3L803C9	1.76619
404	GONDOLA PLAIN	A1L308C16	510.3555	A1L544C54	.2044	104.316	B3L804C9	1.88397
405	GONDOLA EQUIPPED	A1L309C16	130.888	A1L545C54	.51868	67.88858	B3L805C9	1.96597
406	COVERED HOPPER	A1L312C16	1174	A1L546C54	.21523	252.8907	B3L806C9	1.98871
407	HOPPER OTG	A1L313C16	126.362	A1L547C54	.30221	38.18733	B3L807C9	2.31577
408	HOPPER OTS	A1L314C16	279.8215	A1L548C54	.25353	70.94412	B3L808C9	2.06847
409	REFER MECH	A1L316C16	19.544	A1L549C54	.44629	8.72238	B3L809C9	1.62339
410	REFER NON MECH	A1L315C16	37.1025	A1L550C54	.08244	3.05868	B3L810C9	1.74615
411	FLAT TOFC	A1L317C16	176.929	A1L551C54	.01656	2.92974	B3L811C9	1.10009
412	FLAT MULTILEVEL	A1L318C16	47.7275	A1L552C54	.09046	4.31766	B3L812C9	1.35757
413	FLAT GENERAL	A1L319C16	1.1305	A1L553C54	.6951	.78581	B3L813C9	3.34057
414	FLAT OTHER	A1L320C16	136.129	A1L554C54	.35221	47.94586	B3L814C9	1.95612
415	ALL OTHER CAR TYPES	A1L323C16	533.1526	A1L555C54	.44703	238.3369	B3L815C9	2.44478
416	TOTAL	A1L324C16	3421	A1L556C54	.16217	554.8955	B3L816C9	1.69984

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.11507	A1L522C2	.5	5.55754	A1L522C10	2.75	30.56646	79.47278
403	271.7286	A1L523C2	.5	135.8643	A1L523C10	2.75	747.2537	1942
404	196.5277	A1L524C2	.5	98.26385	A1L524C10	2.75	540.4512	1405
405	133.4669	A1L525C2	.5	66.73343	A1L525C10	2.75	367.0339	954.2881
406	502.9261	A1L526C2	.5	251.463	A1L526C10	2.75	1383	3595
407	88.43303	A1L527C2	.5	44.21651	A1L527C10	2.75	243.1908	632.2961
408	146.7457	A1L528C2	.5	73.37284	A1L528C10	2.75	403.5506	1049
409	14.15985	A1L529C2	.5	7.07993	A1L529C10	2.75	38.9396	101.2429
410	5.34092	A1L530C2	.5	2.67046	A1L530C10	2.75	14.68754	38.18759
411	3.22298	A1L531C2	.5	1.61149	A1L531C10	2.75	8.86319	23.04431
412	5.86154	A1L532C2	.5	2.93077	A1L532C10	2.75	16.11922	41.90998
413	2.62506	A1L533C2	.5	1.31253	A1L533C10	2.75	7.21892	18.7692
414	93.78792	A1L534C2	.5	46.89396	A1L534C10	2.75	257.9168	670.5835
415	582.6822	A1L535C2	.5	291.3411	A1L535C10	2.75	1602	4166
416	943.2308	A1L536C2	.5	471.6154	A1L536C10	2.75	2593	6744

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00066667	A1L541C63	.16074	.00010716	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	10.26467	A1L542C63	.65427	6.71585	B3L802C15	1.76611
403	BOX EQUIPPED	A1L305C17	235.085	A1L543C63	.6357	149.4444	B3L803C15	1.76624
404	GONDOLA PLAIN	A1L308C17	525.186	A1L544C63	.2161	113.4951	B3L804C15	1.85976
405	GONDOLA EQUIPPED	A1L309C17	140.908	A1L545C63	.51565	72.65947	B3L805C15	1.95757
406	COVERED HOPPER	A1L312C17	1218	A1L546C63	.21674	264.1889	B3L806C15	1.99196
407	HOPPER OTG	A1L313C17	127.919	A1L547C63	.29424	37.63875	B3L807C15	2.32362
408	HOPPER OTS	A1L314C17	277.7713	A1L548C63	.2537	70.47145	B3L808C15	2.10235
409	REFER MECH	A1L316C17	20.621	A1L549C63	.46725	9.63513	B3L809C15	1.61435
410	REFER NON MECH	A1L315C17	36.705	A1L550C63	.09419	3.45739	B3L810C15	1.75586
411	FLAT TOFC	A1L317C17	186.8973	A1L551C63	.01696	3.16899	B3L811C15	1.10182
412	FLAT MULTILEVEL	A1L318C17	47.355	A1L552C63	.09333	4.41956	B3L812C15	1.34816
413	FLAT GENERAL	A1L319C17	1.274	A1L553C63	.8	1.0192	B3L813C15	3.54015
414	FLAT OTHER	A1L320C17	135.7863	A1L554C63	.35355	48.00665	B3L814C15	1.95934
415	ALL OTHER CAR TYPES	A1L323C17	542.7304	A1L555C63	.42492	230.6154	B3L815C15	2.39343
416	TOTAL	A1L324C17	3507	A1L556C63	.16074	563.7854	B3L816C15	1.69993

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C23*C24 (25)	SOURCE		C25*C26 (27)	SOURCE		C25*C28 (29)		C29*L121C1 (30)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	11.8609	A1L522C2	.5	5.93045	A1L522C10	2.75	32.61747		84.80543	
403	263.9547	A1L523C2	.5	131.9774	A1L523C10	2.75	725.8755		1887	
404	211.074	A1L524C2	.5	105.537	A1L524C10	2.75	580.4534		1509	
405	142.2359	A1L525C2	.5	71.11797	A1L525C10	2.75	391.1488		1016	
406	526.2529	A1L526C2	.5	263.1264	A1L526C10	2.75	1447		3762	
407	87.45833	A1L527C2	.5	43.72916	A1L527C10	2.75	240.5104		625.327	
408	148.1557	A1L528C2	.5	74.07784	A1L528C10	2.75	407.4281		1059	
409	15.55451	A1L529C2	.5	7.77725	A1L529C10	2.75	42.7749		111.2147	
410	6.07067	A1L530C2	.5	3.03534	A1L530C10	2.75	16.69435		43.4053	
411	3.49166	A1L531C2	.5	1.74583	A1L531C10	2.75	9.60207		24.96539	
412	5.95827	A1L532C2	.5	2.97913	A1L532C10	2.75	16.38523		42.60161	
413	3.60812	A1L533C2	.5	1.80406	A1L533C10	2.75	9.92234		25.79809	
414	94.06128	A1L534C2	.5	47.03064	A1L534C10	2.75	258.6685		672.538	
415	551.9628	A1L535C2	.5	275.9814	A1L535C10	2.75	1517		3946	
416	958.3973	A1L536C2	.5	479.1987	A1L536C10	2.75	2635		6852	

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0005	A1L541C72	.159	.0000795	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	10.66775	A1L542C72	.64201	6.84878	B3L802C21	1.74711
403	BOX EQUIPPED	A1L305C18	230.506	A1L543C72	.62836	144.8419	B3L803C21	1.7517
404	GONDOLA PLAIN	A1L308C18	539.6358	A1L544C72	.22109	119.3103	B3L804C21	1.88122
405	GONDOLA EQUIPPED	A1L309C18	146.9262	A1L545C72	.50146	73.677	B3L805C21	1.94101
406	COVERED HOPPER	A1L312C18	1263	A1L546C72	.20904	264.1705	B3L806C21	1.98612
407	HOPPER OTG	A1L313C18	130.846	A1L547C72	.32261	42.21239	B3L807C21	2.28888
408	HOPPER OTS	A1L314C18	281.8627	A1L548C72	.26852	75.68641	B3L808C21	2.09402
409	REFER MECH	A1L316C18	21.325	A1L549C72	.47118	10.04786	B3L809C21	1.57834
410	REFER NON MECH	A1L315C18	37.67775	A1L550C72	.10296	3.87938	B3L810C21	1.75889
411	FLAT TOFC	A1L317C18	203.7853	A1L551C72	.0172	3.5046	B3L811C21	1.10284
412	FLAT MULTILEVEL	A1L318C18	43.74325	A1L552C72	.1127	4.92966	B3L812C21	1.32731
413	FLAT GENERAL	A1L319C18	1.25875	A1L553C72	.83195	1.04722	B3L813C21	3.74555
414	FLAT OTHER	A1L320C18	133.0953	A1L554C72	.35549	47.31411	B3L814C21	1.95756
415	ALL OTHER CAR TYPES	A1L323C18	549.402	A1L555C72	.39421	216.5794	B3L815C21	2.34474
416	TOTAL	A1L324C18	3594	A1L556C72	.159	571.5315	B3L816C21	1.70606

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.96555	A1L522C2	.5	5.98277	A1L522C10	2.75	32.90526	85.55367
403	253.7197	A1L523C2	.5	126.8599	A1L523C10	2.75	697.7292	1814
404	224.4488	A1L524C2	.5	112.2244	A1L524C10	2.75	617.2343	1604
405	143.0078	A1L525C2	.5	71.50388	A1L525C10	2.75	393.2713	1022
406	524.6752	A1L526C2	.5	262.3376	A1L526C10	2.75	1442	3751
407	96.61894	A1L527C2	.5	48.30947	A1L527C10	2.75	265.7021	690.8253
408	158.4887	A1L528C2	.5	79.24433	A1L528C10	2.75	435.8438	1133
409	15.85892	A1L529C2	.5	7.92946	A1L529C10	2.75	43.61204	113.3913
410	6.82339	A1L530C2	.5	3.4117	A1L530C10	2.75	18.76433	48.78726
411	3.86502	A1L531C2	.5	1.93251	A1L531C10	2.75	10.6288	27.63488
412	6.54318	A1L532C2	.5	3.27159	A1L532C10	2.75	17.99373	46.78371
413	3.92242	A1L533C2	.5	1.96121	A1L533C10	2.75	10.78666	28.04533
414	92.62011	A1L534C2	.5	46.31005	A1L534C10	2.75	254.7053	662.2337
415	507.8231	A1L535C2	.5	253.9115	A1L535C10	2.75	1396	3630
416	975.0685	A1L536C2	.5	487.5342	A1L536C10	2.75	2681	6971

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0036	A1L541C81	.15999	.00057595	B3L801C27	15
402	BOX 50 FOOT	A1L304C19	10.7116	A1L542C81	.64049	6.86066	B3L802C27	1.73491
403	BOX EQUIPPED	A1L305C19	218.3436	A1L543C81	.60908	132.9891	B3L803C27	1.7479
404	GONDOLA PLAIN	A1L308C19	562.5172	A1L544C81	.22105	124.3456	B3L804C27	1.90786
405	GONDOLA EQUIPPED	A1L309C19	148.9408	A1L545C81	.47412	70.61634	B3L805C27	1.94613
406	COVERED HOPPER	A1L312C19	1289	A1L546C81	.20436	263.4552	B3L806C27	1.98346
407	HOPPER OTG	A1L313C19	134.693	A1L547C81	.39281	52.90827	B3L807C27	2.22917
408	HOPPER OTS	A1L314C19	284.9494	A1L548C81	.28378	80.86178	B3L808C27	2.07775
409	REFER MECH	A1L316C19	21.1928	A1L549C81	.46334	9.81949	B3L809C27	1.57586
410	REFER NON MECH	A1L315C19	38.7384	A1L550C81	.13294	5.14997	B3L810C27	1.76004
411	FLAT TOFC	A1L317C19	217.4564	A1L551C81	.01746	3.79639	B3L811C27	1.10582
412	FLAT MULTILEVEL	A1L318C19	40.7562	A1L552C81	.14512	5.91466	B3L812C27	1.3145
413	FLAT GENERAL	A1L319C19	1.3084	A1L553C81	.84187	1.1015	B3L813C27	3.64583
414	FLAT OTHER	A1L320C19	130.1206	A1L554C81	.34922	45.44136	B3L814C27	1.96323
415	ALL OTHER CAR TYPES	A1L323C19	543.0453	A1L555C81	.37264	202.3596	B3L815C27	2.26026
416	TOTAL	A1L324C19	3641	A1L556C81	.15999	582.6635	B3L816C27	1.71524

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
	C43*C44 (45)	SOURCE	SWITCH (46)		C45*C46 (47)	SOURCE	SWITCH (48)		C45*C48 (49)	C49*L121C1 (50)
401	.00863922	A1L521C2	.5		.00431961	A1L521C10	2.75		.02376	.06177
402	11.90261	A1L522C2	.5		5.95131	A1L522C10	2.75		32.73218	85.10367
403	232.4519	A1L523C2	.5		116.2259	A1L523C10	2.75		639.2426	1662
404	237.2341	A1L524C2	.5		118.617	A1L524C10	2.75		652.3936	1696
405	137.4284	A1L525C2	.5		68.71419	A1L525C10	2.75		377.9281	982.6129
406	522.552	A1L526C2	.5		261.276	A1L526C10	2.75		1437	3736
407	117.9415	A1L527C2	.5		58.97073	A1L527C10	2.75		324.339	843.2815
408	168.0102	A1L528C2	.5		84.00509	A1L528C10	2.75		462.028	1201
409	15.47413	A1L529C2	.5		7.73706	A1L529C10	2.75		42.55386	110.64
410	9.06414	A1L530C2	.5		4.53207	A1L530C10	2.75		24.92637	64.80857
411	4.19812	A1L531C2	.5		2.09906	A1L531C10	2.75		11.54483	30.01654
412	7.7748	A1L532C2	.5		3.8874	A1L532C10	2.75		21.3807	55.58981
413	4.01589	A1L533C2	.5		2.00794	A1L533C10	2.75		11.04369	28.71359
414	89.21204	A1L534C2	.5		44.60602	A1L534C10	2.75		245.3331	637.8661
415	457.3851	A1L535C2	.5		228.6925	A1L535C10	2.75		1257	3270
416	999.4094	A1L536C2	.5		499.7047	A1L536C10	2.75		2748	7145

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.001	A1L501C11	.03266	.00003266	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	9.969	A1L502C11	.03266	.32558	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	238.478	A1L503C11	.04292	10.23548	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	489.892	A1L504C11	.04292	21.02617	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	124.163	A1L505C11	.04292	5.32908	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1176	A1L506C11	.04292	50.51676	A1L506C5	2
507	HOPPER OTG	A1L313C3	121.477	A1L507C11	.04292	5.21379	A1L507C5	2
508	HOPPER OTS	A1L314C3	290.274	A1L508C11	.04292	12.45856	A1L508C5	2
509	REFER MECH	A1L316C3	19.9	A1L509C11	.04292	.85411	A1L509C5	2
510	REFER NON MECH	A1L315C3	37.342	A1L510C11	.04292	1.60272	A1L510C5	2
511	FLAT TOFC	A1L317C3	165.677	A1L511C11	.03266	5.41085	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	45.415	A1L512C11	.04292	1.94921	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.915	A1L513C11	.04292	.03927	A1L513C5	2
514	FLAT OTHER	A1L320C3	135.302	A1L514C11	.04292	5.80716	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	517.2	A1L515C11	.04292	22.19823	A1L515C5	2
516	TOTAL	A1L324C3	3373	A1L516C11	.03266	110.1589	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	.58604	A1L522C3	2	1.17208	A1L522C7	4	1.30231	A1L522C11	6	3.51624	9.14222
503	20.47095	A1L523C3	2	40.9419	A1L523C7	4	40.9419	A1L523C11	6	122.8257	319.3468
504	42.05233	A1L524C3	2	84.10467	A1L524C7	4	84.10467	A1L524C11	6	252.314	656.0163
505	10.65815	A1L525C3	2	21.3163	A1L525C7	4	21.3163	A1L525C11	6	63.94891	166.2672
506	101.0335	A1L526C3	2	202.067	A1L526C7	4	202.067	A1L526C11	6	606.2011	1576
507	10.42759	A1L527C3	2	20.85517	A1L527C7	4	20.85517	A1L527C11	6	62.56552	162.6703
508	24.91712	A1L528C3	2	49.83424	A1L528C7	4	49.83424	A1L528C11	6	149.5027	388.7071
509	1.70822	A1L529C3	2	3.41643	A1L529C7	4	3.41643	A1L529C11	6	10.2493	26.64817
510	3.20544	A1L530C3	2	6.41087	A1L530C7	4	6.41087	A1L530C11	6	19.23262	50.00482
511	5.41085	A1L531C3	2	10.82169	A1L531C7	4	21.64338	A1L531C11	6	32.46507	84.40919
512	3.89842	A1L532C3	2	7.79685	A1L532C7	4	7.79685	A1L532C11	6	23.39054	60.81541
513	.07854	A1L533C3	2	.15709	A1L533C7	4	.15709	A1L533C11	6	.47126	1.22528
514	11.61432	A1L534C3	2	23.22865	A1L534C7	4	23.22865	A1L534C11	6	69.68595	181.1834
515	44.39645	A1L535C3	2	88.79291	A1L535C7	4	88.79291	A1L535C11	6	266.3787	692.5846
516	209.3019	A1L536C3	2	418.6038	A1L536C7	4	440.6356	A1L536C11	6	1255	3265

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		A1L301C16	.001	A1L501C11	.03266	.00003266		A1L501C5	1.8
502	BOX 50 FOOT		A1L304C16	9.902	A1L502C11	.03266	.32339		A1L502C5	1.8
503	BOX EQUIPPED		A1L305C16	237.6775	A1L503C11	.04292	10.20112		A1L503C5	2
504	GONDOLA PLAIN		A1L308C16	510.3555	A1L504C11	.04292	21.90446		A1L504C5	2
505	GONDOLA EQUIPPED		A1L309C16	130.888	A1L505C11	.04292	5.61771		A1L505C5	2
506	COVERED HOPPER		A1L312C16	1174	A1L506C11	.04292	50.42996		A1L506C5	2
507	HOPPER OTG		A1L313C16	126.362	A1L507C11	.04292	5.42346		A1L507C5	2
508	HOPPER OTS		A1L314C16	279.8215	A1L508C11	.04292	12.00994		A1L508C5	2
509	REFER MECH		A1L316C16	19.544	A1L509C11	.04292	.83883		A1L509C5	2
510	REFER NON MECH		A1L315C16	37.1025	A1L510C11	.04292	1.59244		A1L510C5	2
511	FLAT TOFC		A1L317C16	176.929	A1L511C11	.03266	5.77832		A1L511C5	1
512	FLAT MULTILEVEL		A1L318C16	47.7275	A1L512C11	.04292	2.04846		A1L512C5	2
513	FLAT GENERAL		A1L319C16	1.1305	A1L513C11	.04292	.04852		A1L513C5	2
514	FLAT OTHER		A1L320C16	136.129	A1L514C11	.04292	5.84266		A1L514C5	2
515	ALL OTHER CAR TYPES		A1L323C16	533.1526	A1L515C11	.04292	22.88291		A1L515C5	2
516	TOTAL		A1L324C16	3421	A1L516C11	.03266	111.7492		A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	.5821	A1L522C3	2	1.1642	A1L522C7	4	1.29356	A1L522C11	6	3.49261	9.08078
503	20.40224	A1L523C3	2	40.80448	A1L523C7	4	40.80448	A1L523C11	6	122.4134	318.2749
504	43.80892	A1L524C3	2	87.61783	A1L524C7	4	87.61783	A1L524C11	6	262.8535	683.419
505	11.23543	A1L525C3	2	22.47085	A1L525C7	4	22.47085	A1L525C11	6	67.41255	175.2726
506	100.8599	A1L526C3	2	201.7198	A1L526C7	4	201.7198	A1L526C11	6	605.1594	1573
507	10.84691	A1L527C3	2	21.69383	A1L527C7	4	21.69383	A1L527C11	6	65.08148	169.2119
508	24.01988	A1L528C3	2	48.03976	A1L528C7	4	48.03976	A1L528C11	6	144.1193	374.7101
509	1.67766	A1L529C3	2	3.35531	A1L529C7	4	3.35531	A1L529C11	6	10.06594	26.17145
510	3.18488	A1L530C3	2	6.36976	A1L530C7	4	6.36976	A1L530C11	6	19.10927	49.68411
511	5.77832	A1L531C3	2	11.55665	A1L531C7	4	23.1133	A1L531C11	6	34.66995	90.14187
512	4.09693	A1L532C3	2	8.19386	A1L532C7	4	8.19386	A1L532C11	6	24.58157	63.91209
513	.09704	A1L533C3	2	.19408	A1L533C7	4	.19408	A1L533C11	6	.58225	1.51386
514	11.68531	A1L534C3	2	23.37063	A1L534C7	4	23.37063	A1L534C11	6	70.11188	182.2909
515	45.76581	A1L535C3	2	91.53163	A1L535C7	4	91.53163	A1L535C11	6	274.5949	713.9467
516	212.3236	A1L536C3	2	424.6471	A1L536C7	4	446.997	A1L536C11	6	1273	3312

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.00066667	AlL501C11	.03266	.00002177	AlL501C5	1.8	
502	BOX 50 FOOT	AlL304C17	10.26467	AlL502C11	.03266	.33523	AlL502C5	1.8	
503	BOX EQUIPPED	AlL305C17	235.085	AlL503C11	.04292	10.08985	AlL503C5	2	
504	GONDOLA PLAIN	AlL308C17	525.186	AlL504C11	.04292	22.54098	AlL504C5	2	
505	GONDOLA EQUIPPED	AlL309C17	140.908	AlL505C11	.04292	6.04777	AlL505C5	2	
506	COVERED HOPPER	AlL312C17	1218	AlL506C11	.04292	52.31621	AlL506C5	2	
507	HOPPER OTG	AlL313C17	127.919	AlL507C11	.04292	5.49028	AlL507C5	2	
508	HOPPER OTS	AlL314C17	277.7713	AlL508C11	.04292	11.92195	AlL508C5	2	
509	REFER MECH	AlL316C17	20.621	AlL509C11	.04292	.88505	AlL509C5	2	
510	REFER NON MECH	AlL315C17	36.705	AlL510C11	.04292	1.57538	AlL510C5	2	
511	FLAT TOFC	AlL317C17	186.8973	AlL511C11	.03266	6.10388	AlL511C5	1	
512	FLAT MULTILEVEL	AlL318C17	47.355	AlL512C11	.04292	2.03248	AlL512C5	2	
513	FLAT GENERAL	AlL319C17	1.274	AlL513C11	.04292	.05468	AlL513C5	2	
514	FLAT OTHER	AlL320C17	135.7863	AlL514C11	.04292	5.82795	AlL514C5	2	
515	ALL OTHER CAR TYPES	AlL323C17	542.7304	AlL515C11	.04292	23.29399	AlL515C5	2	
516	TOTAL	AlL324C17	3507	AlL516C11	.03266	114.5491	AlL516C5	1.9	

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C27*C28 (29)	SOURCE	C29*C30 (31)	SOURCE	C31*C32 (32)	C33*C34 (33)	C35*C36 (34)	C37*C38 (35)	C39*C40 (36)		
501	.00003919	A1L521C3	2	.00007838	A1L521C7	4	.00008709	A1L521C11	6	.00023514	.00061138
502	.60342	A1L522C3	2	1.20684	A1L522C7	4	1.34094	A1L522C11	6	3.62052	9.41336
503	20.1797	A1L523C3	2	40.35939	A1L523C7	4	40.35939	A1L523C11	6	121.0782	314.8032
504	45.08197	A1L524C3	2	90.16394	A1L524C7	4	90.16394	A1L524C11	6	270.4918	703.2787
505	12.09554	A1L525C3	2	24.19109	A1L525C7	4	24.19109	A1L525C11	6	72.57326	188.6905
506	104.6324	A1L526C3	2	209.2648	A1L526C7	4	209.2648	A1L526C11	6	627.7945	1632
507	10.98057	A1L527C3	2	21.96114	A1L527C7	4	21.96114	A1L527C11	6	65.88341	171.2969
508	23.84389	A1L528C3	2	47.68778	A1L528C7	4	47.68778	A1L528C11	6	143.0634	371.9647
509	1.77011	A1L529C3	2	3.54021	A1L529C7	4	3.54021	A1L529C11	6	10.62064	27.61366
510	3.15076	A1L530C3	2	6.30151	A1L530C7	4	6.30151	A1L530C11	6	18.90454	49.15181
511	6.10388	A1L531C3	2	12.20776	A1L531C7	4	24.41552	A1L531C11	6	36.62328	95.22054
512	4.06495	A1L532C3	2	8.12991	A1L532C7	4	8.12991	A1L532C11	6	24.38972	63.41328
513	.10936	A1L533C3	2	.21872	A1L533C7	4	.21872	A1L533C11	6	.65616	1.70602
514	11.6559	A1L534C3	2	23.3118	A1L534C7	4	23.3118	A1L534C11	6	69.9354	181.832
515	46.58798	A1L535C3	2	93.17595	A1L535C7	4	93.17595	A1L535C11	6	279.5278	726.7724
516	217.6433	A1L536C3	2	435.2865	A1L536C7	4	458.1963	A1L536C11	6	1305	3395

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.0005	AlL501C11	.03266	.00001633	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	10.66775	AlL502C11	.03266	.3484	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	230.506	AlL503C11	.04292	9.89332	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	539.6358	AlL504C11	.04292	23.16117	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	146.9262	AlL505C11	.04292	6.30607	AlL505C5		2
506	COVERED HOPPER	AlL312C18	1263	AlL506C11	.04292	54.24028	AlL506C5		2
507	HOPPER OTG	AlL313C18	130.846	AlL507C11	.04292	5.61591	AlL507C5		2
508	HOPPER OTS	AlL314C18	281.8627	AlL508C11	.04292	12.09755	AlL508C5		2
509	REFER MECH	AlL316C18	21.325	AlL509C11	.04292	.91527	AlL509C5		2
510	REFER NON MECH	AlL315C18	37.67775	AlL510C11	.04292	1.61713	AlL510C5		2
511	FLAT TOFC	AlL317C18	203.7853	AlL511C11	.03266	6.65542	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	43.74325	AlL512C11	.04292	1.87746	AlL512C5		2
513	FLAT GENERAL	AlL319C18	1.25875	AlL513C11	.04292	.05403	AlL513C5		2
514	FLAT OTHER	AlL320C18	133.0953	AlL514C11	.04292	5.71245	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	549.402	AlL515C11	.04292	23.58033	AlL515C5		2
516	TOTAL	AlL324C18	3594	AlL516C11	.03266	117.3923	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C39*C44 (44)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (46)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)	
501	.00002939	AlL521C3	2	.00005879	AlL521C7	4	.00006532	AlL521C11	6	.00017636	.00045853						
502	.62712	AlL522C3	2	1.25423	AlL522C7	4	1.39359	AlL522C11	6	3.7627	9.78302						
503	19.78664	AlL523C3	2	39.57327	AlL523C7	4	39.57327	AlL523C11	6	118.7198	308.6715						
504	46.32234	AlL524C3	2	92.64467	AlL524C7	4	92.64467	AlL524C11	6	277.934	722.6284						
505	12.61215	AlL525C3	2	25.2243	AlL525C7	4	25.2243	AlL525C11	6	75.67289	196.7495						
506	108.4806	AlL526C3	2	216.9611	AlL526C7	4	216.9611	AlL526C11	6	650.8833	1692						
507	11.23182	AlL527C3	2	22.46365	AlL527C7	4	22.46365	AlL527C11	6	67.39093	175.2164						
508	24.1951	AlL528C3	2	48.3902	AlL528C7	4	48.3902	AlL528C11	6	145.1706	377.4435						
509	1.83054	AlL529C3	2	3.66108	AlL529C7	4	3.66108	AlL529C11	6	10.98323	28.55639						
510	3.23426	AlL530C3	2	6.46852	AlL530C7	4	6.46852	AlL530C11	6	19.40555	50.45442						
511	6.65542	AlL531C3	2	13.31085	AlL531C7	4	26.62169	AlL531C11	6	39.93254	103.8246						
512	3.75492	AlL532C3	2	7.50984	AlL532C7	4	7.50984	AlL532C11	6	22.52953	58.57676						
513	.10805	AlL533C3	2	.2161	AlL533C7	4	.2161	AlL533C11	6	.64831	1.6856						
514	11.4249	AlL534C3	2	22.84979	AlL534C7	4	22.84979	AlL534C11	6	68.54938	178.2284						
515	47.16067	AlL535C3	2	94.32134	AlL535C7	4	94.32134	AlL535C11	6	282.964	735.7064						
516	223.0454	AlL536C3	2	446.0908	AlL536C7	4	469.5692	AlL536C11	6	1338	3479						



M O S T C U R R E N T F I V E Y E A R S								
					LOADED CARS GIVEN		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0036	A1L501C11	.03266	.00011757	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	10.7116	A1L502C11	.03266	.34983	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	218.3436	A1L503C11	.04292	9.37131	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	562.5172	A1L504C11	.04292	24.14324	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	148.9408	A1L505C11	.04292	6.39254	A1L505C5	2
506	COVERED HOPPER	A1L312C19	1289	A1L506C11	.04292	55.33238	A1L506C5	2
507	HOPPER OTG	A1L313C19	134.693	A1L507C11	.04292	5.78102	A1L507C5	2
508	HOPPER OTS	A1L314C19	284.9494	A1L508C11	.04292	12.23003	A1L508C5	2
509	REFER MECH	A1L316C19	21.1928	A1L509C11	.04292	.9096	A1L509C5	2
510	REFER NON MECH	A1L315C19	38.7384	A1L510C11	.04292	1.66265	A1L510C5	2
511	FLAT TOFC	A1L317C19	217.4564	A1L511C11	.03266	7.10191	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	40.7562	A1L512C11	.04292	1.74926	A1L512C5	2
513	FLAT GENERAL	A1L319C19	1.3084	A1L513C11	.04292	.05616	A1L513C5	2
514	FLAT OTHER	A1L320C19	130.1206	A1L514C11	.04292	5.58478	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	543.0453	A1L515C11	.04292	23.3075	A1L515C5	2
516	TOTAL	A1L324C19	3641	A1L516C11	.03266	118.9433	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)											
EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	.00021163	A1L521C3	2	.00042326	A1L521C7	4	.00047029	A1L521C11	6	.00126978	.00330143
502	.62969	A1L522C3	2	1.25939	A1L522C7	4	1.39932	A1L522C11	6	3.77817	9.82323
503	18.74262	A1L523C3	2	37.48523	A1L523C7	4	37.48523	A1L523C11	6	112.4557	292.3848
504	48.28648	A1L524C3	2	96.57296	A1L524C7	4	96.57296	A1L524C11	6	289.7189	753.2691
505	12.78508	A1L525C3	2	25.57016	A1L525C7	4	25.57016	A1L525C11	6	76.71047	199.4472
506	110.6648	A1L526C3	2	221.3295	A1L526C7	4	221.3295	A1L526C11	6	663.9886	1726
507	11.56205	A1L527C3	2	23.1241	A1L527C7	4	23.1241	A1L527C11	6	69.37229	180.3679
508	24.46006	A1L528C3	2	48.92012	A1L528C7	4	48.92012	A1L528C11	6	146.7604	381.5769
509	1.81919	A1L529C3	2	3.63838	A1L529C7	4	3.63838	A1L529C11	6	10.91514	28.37937
510	3.3253	A1L530C3	2	6.65061	A1L530C7	4	6.65061	A1L530C11	6	19.95183	51.87475
511	7.10191	A1L531C3	2	14.20382	A1L531C7	4	28.40764	A1L531C11	6	42.61146	110.7898
512	3.49851	A1L532C3	2	6.99702	A1L532C7	4	6.99702	A1L532C11	6	20.99107	54.57679
513	.11231	A1L533C3	2	.22463	A1L533C7	4	.22463	A1L533C11	6	.67388	1.75208
514	11.16955	A1L534C3	2	22.33911	A1L534C7	4	22.33911	A1L534C11	6	67.01732	174.245
515	46.615	A1L535C3	2	93.23001	A1L535C7	4	93.23001	A1L535C11	6	279.69	727.194
516	225.9922	A1L536C3	2	451.9844	A1L536C7	4	475.7731	A1L536C11	6	1355	3525

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.001	A1L521C14	.05629	.00005629	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	9.969	A1L522C14	.05629	.56116	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	238.478	A1L523C14	.05629	13.42393	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	489.892	A1L524C14	.05629	27.57602	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	124.163	A1L525C14	.05629	6.98914	A1L505C5	2
606	COVERED HOPPER	A1L312C3	1176	A1L526C14	.05629	66.25322	A1L506C5	2
607	HOPPER OTG	A1L313C3	121.477	A1L527C14	.05629	6.83794	A1L507C5	2
608	HOPPER OTS	A1L314C3	290.274	A1L528C14	.05629	16.33952	A1L508C5	2
609	REFER MECH	A1L316C3	19.9	A1L529C14	.05629	1.12017	A1L509C5	2
610	REFER NON MECH	A1L315C3	37.342	A1L530C14	.05629	2.10198	A1L510C5	2
611	FLAT TOFC	A1L317C3	165.677	A1L531C14	.05629	9.32596	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	45.415	A1L532C14	.05629	2.55641	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.915	A1L533C14	.05629	.05151	A1L513C5	2
614	FLAT OTHER	A1L320C3	135.302	A1L534C14	.05629	7.61615	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	517.2	A1L535C14	.05629	29.11319	A1L515C5	2
616	TOTAL	A1L324C3	3373	A1L536C14	.05629	189.8663	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00010132	A1L521C4	1.5	.00015198	A1L521C8	2	.00011258	A1L521C12	5.25	.00053194	.00138305
602	1.01008	A1L522C4	1.5	1.51512	A1L522C8	2	1.12231	A1L522C12	5.25	5.30292	13.78758
603	26.84785	A1L523C4	1.5	40.27178	A1L523C8	2	26.84785	A1L523C12	5.25	140.9512	366.4732
604	55.15204	A1L524C4	1.5	82.72807	A1L524C8	2	55.15204	A1L524C12	5.25	289.5482	752.8253
605	13.97827	A1L525C4	1.5	20.96741	A1L525C8	2	13.97827	A1L525C12	5.25	73.38592	190.8034
606	132.5064	A1L526C4	1.5	198.7597	A1L526C8	2	132.5064	A1L526C12	5.25	695.6588	1808
607	13.67588	A1L527C4	1.5	20.51382	A1L527C8	2	13.67588	A1L527C12	5.25	71.79837	186.6758
608	32.67905	A1L528C4	1.5	49.01857	A1L528C8	2	32.67905	A1L528C12	5.25	171.565	446.069
609	2.24034	A1L529C4	1.5	3.36051	A1L529C8	2	2.24034	A1L529C12	5.25	11.7618	30.58067
610	4.20396	A1L530C4	1.5	6.30594	A1L530C8	2	4.20396	A1L530C12	5.25	22.0708	57.38409
611	9.32596	A1L531C4	1.5	13.98894	A1L531C8	2	18.65192	A1L531C12	5.25	48.96128	127.2993
612	5.11282	A1L532C4	1.5	7.66923	A1L532C8	2	5.11282	A1L532C12	5.25	26.84231	69.79
613	.10301	A1L533C4	1.5	.15452	A1L533C8	2	.10301	A1L533C12	5.25	.54081	1.4061
614	15.2323	A1L534C4	1.5	22.84845	A1L534C8	2	15.2323	A1L534C12	5.25	79.96958	207.9209
615	58.22638	A1L535C4	1.5	87.33957	A1L535C8	2	58.22638	A1L535C12	5.25	305.6885	794.7901
616	360.746	A1L536C4	1.5	541.119	A1L536C8	2	379.7327	A1L536C12	5.25	1893	4924

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.001	AlL521C14	.05629	.00005629	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	9.902	AlL522C14	.05629	.55738	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	237.6775	AlL523C14	.05629	13.37887	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	510.3555	AlL524C14	.05629	28.72791	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	130.888	AlL525C14	.05629	7.36769	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1174	AlL526C14	.05629	66.13938	AlL506C5	2
607	HOPPER OTG	AlL313C16	126.362	AlL527C14	.05629	7.11292	AlL507C5	2
608	HOPPER OTS	AlL314C16	279.8215	AlL528C14	.05629	15.75115	AlL508C5	2
609	REFER MECH	AlL316C16	19.544	AlL529C14	.05629	1.10013	AlL509C5	2
610	REFER NON MECH	AlL315C16	37.1025	AlL530C14	.05629	2.0885	AlL510C5	2
611	FLAT TOFC	AlL317C16	176.929	AlL531C14	.05629	9.95933	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	47.7275	AlL532C14	.05629	2.68658	AlL512C5	2
613	FLAT GENERAL	AlL319C16	1.1305	AlL533C14	.05629	.06364	AlL513C5	2
614	FLAT OTHER	AlL320C16	136.129	AlL534C14	.05629	7.6627	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	533.1526	AlL535C14	.05629	30.01116	AlL515C5	2
616	TOTAL	AlL324C16	3421	AlL536C14	.05629	192.6074	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00010132	AlL521C4	1.5	.00015198	AlL521C8	2	.00011258	AlL521C12	5.25	.00053194	.00138305
602	1.00329	AlL522C4	1.5	1.50494	AlL522C8	2	1.11477	AlL522C12	5.25	5.26728	13.69491
603	26.75773	AlL523C4	1.5	40.1366	AlL523C8	2	26.75773	AlL523C12	5.25	140.4781	365.243
604	57.45582	AlL524C4	1.5	86.18374	AlL524C8	2	57.45582	AlL524C12	5.25	301.643	784.2719
605	14.73537	AlL525C4	1.5	22.10306	AlL525C8	2	14.73537	AlL525C12	5.25	77.36071	201.1378
606	132.2788	AlL526C4	1.5	198.4181	AlL526C8	2	132.2788	AlL526C12	5.25	694.4635	1805
607	14.22583	AlL527C4	1.5	21.33875	AlL527C8	2	14.22583	AlL527C12	5.25	74.68563	194.1826
608	31.50231	AlL528C4	1.5	47.25346	AlL528C8	2	31.50231	AlL528C12	5.25	165.3871	430.0065
609	2.20026	AlL529C4	1.5	3.3004	AlL529C8	2	2.20026	AlL529C12	5.25	11.55138	30.0336
610	4.177	AlL530C4	1.5	6.2655	AlL530C8	2	4.177	AlL530C12	5.25	21.92925	57.01604
611	9.95933	AlL531C4	1.5	14.939	AlL531C8	2	19.91867	AlL531C12	5.25	52.2865	135.9449
612	5.37316	AlL532C4	1.5	8.05974	AlL532C8	2	5.37316	AlL532C12	5.25	28.2091	73.34367
613	.12727	AlL533C4	1.5	.19091	AlL533C8	2	.12727	AlL533C12	5.25	.66818	1.73726
614	15.3254	AlL534C4	1.5	22.98811	AlL534C8	2	15.3254	AlL534C12	5.25	80.45837	209.1917
615	60.02231	AlL535C4	1.5	90.03348	AlL535C8	2	60.02231	AlL535C12	5.25	315.1171	819.3045
616	365.954	AlL536C4	1.5	548.9311	AlL536C8	2	385.2148	AlL536C12	5.25	1921	4995

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00066667	AlL521C14	.05629	.00003753	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	10.26467	AlL522C14	.05629	.5778	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	235.085	AlL523C14	.05629	13.23293	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	525.186	AlL524C14	.05629	29.56272	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	140.908	AlL525C14	.05629	7.93171	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1218	AlL526C14	.05629	68.61322	AlL506C5	2
607	HOPPER OTG	AlL313C17	127.919	AlL527C14	.05629	7.20056	AlL507C5	2
608	HOPPER OTS	AlL314C17	277.7713	AlL528C14	.05629	15.63575	AlL508C5	2
609	REFER MECH	AlL316C17	20.621	AlL529C14	.05629	1.16076	AlL509C5	2
610	REFER NON MECH	AlL315C17	36.705	AlL530C14	.05629	2.06612	AlL510C5	2
611	FLAT TOFC	AlL317C17	186.8973	AlL531C14	.05629	10.52045	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	47.355	AlL532C14	.05629	2.66561	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.274	AlL533C14	.05629	.07171	AlL513C5	2
614	FLAT OTHER	AlL320C17	135.7863	AlL534C14	.05629	7.64341	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	542.7304	AlL535C14	.05629	30.55029	AlL515C5	2
616	TOTAL	AlL324C17	3507	AlL536C14	.05629	197.4331	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00006755	AlL521C4	1.5	.00010132	AlL521C8	2	.00007505	AlL521C12	5.25	.00035463	.00092203
602	1.04004	AlL522C4	1.5	1.56005	AlL522C8	2	1.1556	AlL522C12	5.25	5.46019	14.1965
603	26.46587	AlL523C4	1.5	39.6988	AlL523C8	2	26.46587	AlL523C12	5.25	138.9458	361.2591
604	59.12544	AlL524C4	1.5	88.68816	AlL524C8	2	59.12544	AlL524C12	5.25	310.4086	807.0622
605	15.86342	AlL525C4	1.5	23.79514	AlL525C8	2	15.86342	AlL525C12	5.25	83.28298	216.5357
606	137.2264	AlL526C4	1.5	205.8396	AlL526C8	2	137.2264	AlL526C12	5.25	720.4387	1873
607	14.40112	AlL527C4	1.5	21.60168	AlL527C8	2	14.40112	AlL527C12	5.25	75.60589	196.5753
608	31.2715	AlL528C4	1.5	46.90725	AlL528C8	2	31.2715	AlL528C12	5.25	164.1754	426.856
609	2.32151	AlL529C4	1.5	3.48227	AlL529C8	2	2.32151	AlL529C12	5.25	12.18794	31.68864
610	4.13225	AlL530C4	1.5	6.19837	AlL530C8	2	4.13225	AlL530C12	5.25	21.69431	56.4052
611	10.52045	AlL531C4	1.5	15.78068	AlL531C8	2	21.0409	AlL531C12	5.25	55.23237	143.6042
612	5.33123	AlL532C4	1.5	7.99684	AlL532C8	2	5.33123	AlL532C12	5.25	27.98894	72.77124
613	.14343	AlL533C4	1.5	.21514	AlL533C8	2	.14343	AlL533C12	5.25	.75299	1.95778
614	15.28683	AlL534C4	1.5	22.93024	AlL534C8	2	15.28683	AlL534C12	5.25	80.25583	208.6652
615	61.10058	AlL535C4	1.5	91.65088	AlL535C8	2	61.10058	AlL535C12	5.25	320.7781	834.0229
616	375.1229	AlL536C4	1.5	562.6844	AlL536C8	2	394.8662	AlL536C12	5.25	1969	5120

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0005	AlL521C14	.05629	.00002815	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	10.66775	AlL522C14	.05629	.60049	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	230.506	AlL523C14	.05629	12.97518	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	539.6358	AlL524C14	.05629	30.3761	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	146.9262	AlL525C14	.05629	8.27048	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1263	AlL526C14	.05629	71.13665	AlL506C5	2
607	HOPPER OTG	AlL313C18	130.846	AlL527C14	.05629	7.36532	AlL507C5	2
608	HOPPER OTS	AlL314C18	281.8627	AlL528C14	.05629	15.86605	AlL508C5	2
609	REFER MECH	AlL316C18	21.325	AlL529C14	.05629	1.20038	AlL509C5	2
610	REFER NON MECH	AlL315C18	37.67775	AlL530C14	.05629	2.12088	AlL510C5	2
611	FLAT FLAT	AlL317C18	203.7853	AlL531C14	.05629	11.47107	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	43.74325	AlL532C14	.05629	2.46231	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.25875	AlL533C14	.05629	.07086	AlL513C5	2
614	FLAT OTHER	AlL320C18	133.0953	AlL534C14	.05629	7.49193	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	549.402	AlL535C14	.05629	30.92584	AlL515C5	2
616	TOTAL	AlL324C18	3594	AlL536C14	.05629	202.3336	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00005066	AlL521C4	1.5	.00007599	AlL521C8	2	.00005629	AlL521C12	5.25	.00026597	.00069152
602	1.08088	AlL522C4	1.5	1.62132	AlL522C8	2	1.20098	AlL522C12	5.25	5.67461	14.75398
603	25.95037	AlL523C4	1.5	38.92555	AlL523C8	2	25.95037	AlL523C12	5.25	136.2394	354.2225
604	60.7522	AlL524C4	1.5	91.12829	AlL524C8	2	60.7522	AlL524C12	5.25	318.949	829.2674
605	16.54096	AlL525C4	1.5	24.81144	AlL525C8	2	16.54096	AlL525C12	5.25	86.84002	225.7841
606	142.2733	AlL526C4	1.5	213.41	AlL526C8	2	142.2733	AlL526C12	5.25	746.9348	1942
607	14.73064	AlL527C4	1.5	22.09597	AlL527C8	2	14.73064	AlL527C12	5.25	77.33589	201.0733
608	31.73211	AlL528C4	1.5	47.59816	AlL528C8	2	31.73211	AlL528C12	5.25	166.5936	433.1433
609	2.40077	AlL529C4	1.5	3.60115	AlL529C8	2	2.40077	AlL529C12	5.25	12.60404	32.77049
610	4.24176	AlL530C4	1.5	6.36264	AlL530C8	2	4.24176	AlL530C12	5.25	22.26925	57.90004
611	11.47107	AlL531C4	1.5	17.20661	AlL531C8	2	22.94215	AlL531C12	5.25	60.22313	156.5801
612	4.92462	AlL532C4	1.5	7.38692	AlL532C8	2	4.92462	AlL532C12	5.25	25.85423	67.221
613	.14171	AlL533C4	1.5	.21257	AlL533C8	2	.14171	AlL533C12	5.25	.74398	1.93434
614	14.98386	AlL534C4	1.5	22.4758	AlL534C8	2	14.98386	AlL534C12	5.25	78.66529	204.5297
615	61.85168	AlL535C4	1.5	92.77752	AlL535C8	2	61.85168	AlL535C12	5.25	324.7213	844.2754
616	384.4338	AlL536C4	1.5	576.6507	AlL536C8	2	404.6672	AlL536C12	5.25	2018	5247

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0036	AlL521C14	.05629	.00020264	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	10.7116	AlL522C14	.05629	.60296	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	218.3436	AlL523C14	.05629	12.29056	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	562.5172	AlL524C14	.05629	31.6641	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	148.9408	AlL525C14	.05629	8.38388	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1289	AlL526C14	.05629	72.56896	AlL506C5	2
607	HOPPER OTG	AlL313C19	134.693	AlL527C14	.05629	7.58187	AlL507C5	2
608	HOPPER OTS	AlL314C19	284.9494	AlL528C14	.05629	16.0398	AlL508C5	2
609	REFER MECH	AlL316C19	21.1928	AlL529C14	.05629	1.19294	AlL509C5	2
610	REFER NON MECH	AlL315C19	38.7384	AlL530C14	.05629	2.18058	AlL510C5	2
611	FLAT TOFC	AlL317C19	217.4564	AlL531C14	.05629	12.24062	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	40.7562	AlL532C14	.05629	2.29417	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.3084	AlL533C14	.05629	.07365	AlL513C5	2
614	FLAT OTHER	AlL320C19	130.1206	AlL534C14	.05629	7.32449	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	543.0453	AlL535C14	.05629	30.56802	AlL515C5	2
616	TOTAL	AlL324C19	3641	AlL536C14	.05629	205.0068	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00036476	AlL521C4	1.5	.00054714	AlL521C8	2	.00040529	AlL521C12	5.25	.00191499	.00497896
602	1.08532	AlL522C4	1.5	1.62798	AlL522C8	2	1.20591	AlL522C12	5.25	5.69793	14.81463
603	24.58112	AlL523C4	1.5	36.87169	AlL523C8	2	24.58112	AlL523C12	5.25	129.0509	335.5324
604	63.32819	AlL524C4	1.5	94.99229	AlL524C8	2	63.32819	AlL524C12	5.25	332.473	864.4298
605	16.76776	AlL525C4	1.5	25.15164	AlL525C8	2	16.76776	AlL525C12	5.25	88.03072	228.8799
606	145.1379	AlL526C4	1.5	217.7069	AlL526C8	2	145.1379	AlL526C12	5.25	761.974	1981
607	15.16374	AlL527C4	1.5	22.74561	AlL527C8	2	15.16374	AlL527C12	5.25	79.60962	206.985
608	32.07961	AlL528C4	1.5	48.11941	AlL528C8	2	32.07961	AlL528C12	5.25	168.4179	437.8866
609	2.38589	AlL529C4	1.5	3.57883	AlL529C8	2	2.38589	AlL529C12	5.25	12.5259	32.56734
610	4.36117	AlL530C4	1.5	6.54175	AlL530C8	2	4.36117	AlL530C12	5.25	22.89614	59.52996
611	12.24062	AlL531C4	1.5	18.36093	AlL531C8	2	24.48124	AlL531C12	5.25	64.26326	167.0845
612	4.58833	AlL532C4	1.5	6.8825	AlL532C8	2	4.58833	AlL532C12	5.25	24.08875	62.63075
613	.1473	AlL533C4	1.5	.22095	AlL533C8	2	.1473	AlL533C12	5.25	.77332	2.01064
614	14.64898	AlL534C4	1.5	21.97347	AlL534C8	2	14.64898	AlL534C12	5.25	76.90714	199.9585
615	61.13603	AlL535C4	1.5	91.70405	AlL535C8	2	61.13603	AlL535C12	5.25	320.9642	834.5069
616	389.5129	AlL536C4	1.5	584.2693	AlL536C8	2	410.0136	AlL536C12	5.25	2044	5316

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	2	A1L561C1	200	.01
702	BOX 50 FOOT	A1L202C3	14439	A1L562C1	200	72.195
703	BOX EQUIPPED	A1L203C3	238995	A1L563C1	200	1194
704	GONDOLA PLAIN	A1L204C3	491386	A1L564C1	200	2456
705	GONDOLA EQUIPPED	A1L205C3	111952	A1L565C1	200	559.76
706	COVERED HOPPER	A1L206C3	1346202	A1L566C1	200	6731
707	HOPPER OTG	A1L207C3	100852	A1L567C1	200	504.26
708	HOPPER OTS	A1L208C3	304713	A1L568C1	200	1523
709	REFRIG MECH	A1L209C3	27565	A1L569C1	200	137.825
710	REFRIG NM	A1L210C3	52130	A1L570C1	200	260.65
711	FLAT TOFC	A1L211C3	602497	A1L571C1	200	3012
712	FLAT MULTILEVEL	A1L212C3	79951	A1L572C1	200	399.755
713	FLAT GENERAL	A1L213C3	902	A1L573C1	200	4.51
714	FLAT OTHER	A1L214C3	152206	A1L574C1	200	761.0301
715	ALL OTHER CAR TYPES	A1L215C3	43876	A1L575C1	200	219.38
716	ALL CARS	A1L216C3	3567668	A1L576C1	200	17838

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.005	A1L521C13	1	.01	.026
702	A1L522C5	.5	36.0975	A1L522C13	1	72.195	187.707
703	A1L523C5	.5	597.4875	A1L523C13	1	1194	3106
704	A1L524C5	.5	1228	A1L524C13	1	2456	6388
705	A1L525C5	.5	279.88	A1L525C13	1	559.76	1455
706	A1L526C5	.5	3365	A1L526C13	1	6731	17500
707	A1L527C5	.5	252.13	A1L527C13	1	504.26	1311
708	A1L528C5	.5	761.7825	A1L528C13	1	1523	3961
709	A1L529C5	.5	68.9125	A1L529C13	1	137.825	358.345
710	A1L530C5	.5	130.325	A1L530C13	1	260.65	677.69
711	A1L531C5	.5	1506	A1L531C13	1	3012	7832
712	A1L532C5	.5	199.8775	A1L532C13	1	399.755	1039
713	A1L533C5	.5	2.255	A1L533C13	1	4.51	11.726
714	A1L534C5	.5	380.515	A1L534C13	1	761.0301	1978
715	A1L535C5	.5	109.69	A1L535C13	1	219.38	570.388
716	A1L536C5	.5	8919	A1L536C13	1	17838	46379

## M O S T C U R R E N T T W O Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT	A1L201C18	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C18	14261	A1L562C1	200	71.30751
703	BOX EQUIPPED	A1L203C18	248466	A1L563C1	200	1242
704	GONDOLA PLAIN	A1L204C18	510295	A1L564C1	200	2551
705	GONDOLA EQUIPPED	A1L205C18	120596	A1L565C1	200	602.9825
706	COVERED HOPPER	A1L206C18	1280059	A1L566C1	200	6400
707	HOPPER OTG	A1L207C18	106794	A1L567C1	200	533.97
708	HOPPER OTS	A1L208C18	281093	A1L568C1	200	1405
709	REFRIG MECH	A1L209C18	26917	A1L569C1	200	134.5875
710	REFRIG NM	A1L210C18	53293	A1L570C1	200	266.4675
711	FLAT TOFC	A1L211C18	649756	A1L571C1	200	3248
712	FLAT MULTILEVEL	A1L212C18	81981	A1L572C1	200	409.905
713	FLAT GENERAL	A1L213C18	1000	A1L573C1	200	5.0025
714	FLAT OTHER	A1L214C18	153578	A1L574C1	200	767.89
715	ALL OTHER CAR TYPES	A1L215C18	45627	A1L575C1	200	228.135
716	ALL CARS	A1L216C18	3573721	A1L576C1	200	17868

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I	WEIGHTED
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L12	C1	C1
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	35.65375	A1L522C13		1	71.30751		185.3995
703	A1L523C5	.5	621.1663	A1L523C13		1	1242		3230
704	A1L524C5	.5	1275	A1L524C13		1	2551		6633
705	A1L525C5	.5	301.4913	A1L525C13		1	602.9825		1567
706	A1L526C5	.5	3200	A1L526C13		1	6400		16640
707	A1L527C5	.5	266.985	A1L527C13		1	533.97		1388
708	A1L528C5	.5	702.7338	A1L528C13		1	1405		3654
709	A1L529C5	.5	67.29375	A1L529C13		1	134.5875		349.9275
710	A1L530C5	.5	133.2338	A1L530C13		1	266.4675		692.8155
711	A1L531C5	.5	1624	A1L531C13		1	3248		8446
712	A1L532C5	.5	204.9525	A1L532C13		1	409.905		1065
713	A1L533C5	.5	2.50125	A1L533C13		1	5.0025		13.0065
714	A1L534C5	.5	383.945	A1L534C13		1	767.89		1996
715	A1L535C5	.5	114.0675	A1L535C13		1	228.135		593.151
716	A1L536C5	.5	8934	A1L536C13		1	17868		46458



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	.66667	A1L561C1		200	.00333333
702	BOX 50 FOOT	A1L202C21	14666	A1L562C1		200	73.33167
703	BOX EQUIPPED	A1L203C21	254365	A1L563C1		200	1271
704	GONDOLA PLAIN	A1L204C21	526741	A1L564C1		200	2633
705	GONDOLA EQUIPPED	A1L205C21	133516	A1L565C1		200	667.58
706	COVERED HOPPER	A1L206C21	1311437	A1L566C1		200	6557
707	HOPPER OTG	A1L207C21	109320	A1L567C1		200	546.6016
708	HOPPER OTS	A1L208C21	275581	A1L568C1		200	1377
709	REFRIG MECH	A1L209C21	28610	A1L569C1		200	143.0533
710	REFRIG NM	A1L210C21	53900	A1L570C1		200	269.5033
711	FLAT TOFC	A1L211C21	665519	A1L571C1		200	3327
712	FLAT MULTILEVEL	A1L212C21	77624	A1L572C1		200	388.1217
713	FLAT GENERAL	A1L213C21	1072	A1L573C1		200	5.36333
714	FLAT OTHER	A1L214C21	153153	A1L574C1		200	765.765
715	ALL OTHER CAR TYPES	A1L215C21	45544	A1L575C1		200	227.7233
716	ALL CARS	A1L216C21	3651054	A1L576C1		200	18255

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	(21)		(22)		(23)		(24)	
701	A1L521C5	.5	.00166667	A1L521C13	1		.00333333		.00866667	
702	A1L522C5	.5	36.66583	A1L522C13	1		73.33167		190.6623	
703	A1L523C5	.5	635.9141	A1L523C13	1		1271		3306	
704	A1L524C5	.5	1316	A1L524C13	1		2633		6847	
705	A1L525C5	.5	333.79	A1L525C13	1		667.58		1735	
706	A1L526C5	.5	3278	A1L526C13	1		6557		17048	
707	A1L527C5	.5	273.3008	A1L527C13	1		546.6016		1421	
708	A1L528C5	.5	688.9542	A1L528C13	1		1377		3582	
709	A1L529C5	.5	71.52667	A1L529C13	1		143.0533		371.9386	
710	A1L530C5	.5	134.7517	A1L530C13	1		269.5033		700.7086	
711	A1L531C5	.5	1663	A1L531C13	1		3327		8651	
712	A1L532C5	.5	194.0608	A1L532C13	1		388.1217		1009	
713	A1L533C5	.5	2.68167	A1L533C13	1		5.36333		13.94467	
714	A1L534C5	.5	382.8825	A1L534C13	1		765.765		1990	
715	A1L535C5	.5	113.8617	A1L535C13	1		227.7233		592.0807	
716	A1L536C5	.5	9127	A1L536C13	1		18255		47463	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C24	14986	A1L562C1	200	74.93125
703	BOX EQUIPPED	A1L203C24	256488	A1L563C1	200	1282
704	GONDOLA PLAIN	A1L204C24	552155	A1L564C1	200	2760
705	GONDOLA EQUIPPED	A1L205C24	141329	A1L565C1	200	706.6488
706	COVERED HOPPER	A1L206C24	1359278	A1L566C1	200	6796
707	HOPPER OTG	A1L207C24	111933	A1L567C1	200	559.6675
708	HOPPER OTS	A1L208C24	274912	A1L568C1	200	1374
709	REFRIG MECH	A1L209C24	29428	A1L569C1	200	147.1425
710	REFRIG NM	A1L210C24	54967	A1L570C1	200	274.8375
711	FLAT TOFC	A1L211C24	654071	A1L571C1	200	3270
712	FLAT MULTILEVEL	A1L212C24	71027	A1L572C1	200	355.1375
713	FLAT GENERAL	A1L213C24	1104	A1L573C1	200	5.52
714	FLAT OTHER	A1L214C24	150325	A1L574C1	200	751.6287
715	ALL OTHER CAR TYPES	A1L215C24	44733	A1L575C1	200	223.665
716	ALL CARS	A1L216C24	3716743	A1L576C1	200	18583

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	37.46563	A1L522C13		1	74.93125		194.8212
703	A1L523C5	.5	641.2213	A1L523C13		1	1282		3334
704	A1L524C5	.5	1380	A1L524C13		1	2760		7178
705	A1L525C5	.5	353.3244	A1L525C13		1	706.6488		1837
706	A1L526C5	.5	3398	A1L526C13		1	6796		17670
707	A1L527C5	.5	279.8338	A1L527C13		1	559.6675		1455
708	A1L528C5	.5	687.2801	A1L528C13		1	1374		3573
709	A1L529C5	.5	73.57125	A1L529C13		1	147.1425		382.5705
710	A1L530C5	.5	137.4188	A1L530C13		1	274.8375		714.5775
711	A1L531C5	.5	1635	A1L531C13		1	3270		8502
712	A1L532C5	.5	177.5688	A1L532C13		1	355.1375		923.3575
713	A1L533C5	.5	2.76	A1L533C13		1	5.52		14.352
714	A1L534C5	.5	375.8144	A1L534C13		1	751.6287		1954
715	A1L535C5	.5	111.8325	A1L535C13		1	223.665		581.529
716	A1L536C5	.5	9291	A1L536C13		1	18583		48317

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	3	A1L561C1	200	.015
702	BOX 50 FOOT	A1L202C27	15145	A1L562C1	200	75.72701
703	BOX EQUIPPED	A1L203C27	256213	A1L563C1	200	1281
704	GONDOLA PLAIN	A1L204C27	592886	A1L564C1	200	2964
705	GONDOLA EQUIPPED	A1L205C27	142901	A1L565C1	200	714.509
706	COVERED HOPPER	A1L206C27	1386830	A1L566C1	200	6934
707	HOPPER OTG	A1L207C27	116224	A1L567C1	200	581.122
708	HOPPER OTS	A1L208C27	275337	A1L568C1	200	1376
709	REFRIG MECH	A1L209C27	29579	A1L569C1	200	147.899
710	REFRIG NM	A1L210C27	55587	A1L570C1	200	277.936
711	FLAT TOFC	A1L211C27	639790	A1L571C1	200	3198
712	FLAT MULTILEVEL	A1L212C27	66427	A1L572C1	200	332.139
713	FLAT GENERAL	A1L213C27	1120	A1L573C1	200	5.6
714	FLAT OTHER	A1L214C27	148811	A1L574C1	200	744.058
715	ALL OTHER CAR TYPES	A1L215C27	43604	A1L575C1	200	218.02
716	ALL CARS	A1L216C27	3770462	A1L576C1	200	18852

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0075	A1L521C13	1	.015	.039
702	A1L522C5	.5	37.8635	A1L522C13	1	75.72701	196.8902
703	A1L523C5	.5	640.5325	A1L523C13	1	1281	3330
704	A1L524C5	.5	1482	A1L524C13	1	2964	7707
705	A1L525C5	.5	357.2545	A1L525C13	1	714.509	1857
706	A1L526C5	.5	3467	A1L526C13	1	6934	18028
707	A1L527C5	.5	290.561	A1L527C13	1	581.122	1510
708	A1L528C5	.5	688.3435	A1L528C13	1	1376	3579
709	A1L529C5	.5	73.9495	A1L529C13	1	147.899	384.5374
710	A1L530C5	.5	138.968	A1L530C13	1	277.936	722.6336
711	A1L531C5	.5	1599	A1L531C13	1	3198	8317
712	A1L532C5	.5	166.0695	A1L532C13	1	332.139	863.5613
713	A1L533C5	.5	2.8	A1L533C13	1	5.6	14.56
714	A1L534C5	.5	372.029	A1L534C13	1	744.058	1934
715	A1L535C5	.5	109.01	A1L535C13	1	218.02	566.852
716	A1L536C5	.5	9426	A1L536C13	1	18852	49016

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.00931277	.00540247	.01472	.36713
802	BOX 50 FOOT	84.86375	39.00315	123.8669	.31488
803	BOX EQUIPPED	1827	645.582	2473	.26102
804	GONDOLA PLAIN	3587	1327	4914	.27009
805	GONDOLA EQUIPPED	920.2592	302.4088	1222	.24734
806	COVERED HOPPER	9057	3636	12694	.28646
807	HOPPER OTG	854.9181	272.4251	1127	.24165
808	HOPPER OTS	2183	823.1018	3006	.27377
809	REFER MECH	167.5441	74.45957	242.0037	.30768
810	REFER NON MECH	305.3719	140.8155	446.1873	.3156
811	FLAT TOFC	2069	1627	3697	.44019
812	FLAT MULTILEVEL	412.6226	215.9666	628.5891	.34357
813	FLAT GENERAL	7.33341	2.43652	9.76992	.24939
814	FLAT OTHER	1055	411.1444	1466	.28028
815	ALL OTHER CARS	2795	118.5194	2914	.04067
816	ALL CARS	24329	9637	33966	.28373

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.01808	.04702	2	2.04702	.97703
802	184.5382	479.7993	14439	14918	.96784
803	4066	10573	238995	249568	.95763
804	7429	19317	491386	510703	.96218
805	2054	5340	111952	117292	.95446
806	18818	48926	1346202	1395128	.96493
807	1835	4773	100852	105625	.95481
808	4602	11965	304713	316678	.96221
809	355.3247	923.8442	27565	28488	.96757
810	613.5993	1595	52130	53725	.97031
811	3764	9787	602497	612284	.98402
812	828.2091	2153	79951	82104	.97377
813	17.49896	45.49729	902	947.4974	.95198
814	2265	5890	152206	158096	.96274
815	6547	17024	43876	60900	.72045
816	49236	128016	3567668	3695684	.96536
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.00681277	.00250198	.00931476	.2686
802	BOX 50 FOOT	83.91636	35.68203	119.5984	.29835
803	BOX EQUIPPED	1856	621.659	2477	.25088
804	GONDOLA PLAIN	3734	1276	5011	.25479
805	GONDOLA EQUIPPED	973.5567	301.7305	1275	.2366
806	COVERED HOPPER	8885	3202	12088	.26494
807	HOPPER OTG	895.6018	267.1968	1162	.22979
808	HOPPER OTS	2070	703.2912	2773	.25357
809	REFER MECH	164.761	67.34713	232.1081	.29015
810	REFER NON MECH	307.4962	133.3395	440.8357	.30247
811	FLAT TOFC	2226	1625	3851	.42204
812	FLAT MULTILEVEL	428.6139	205.1151	633.729	.32366
813	FLAT GENERAL	9.04213	2.50323	11.54536	.21682
814	FLAT OTHER	1060	384.2496	1444	.26598
815	ALL OTHER CARS	2871	114.158	2985	.03824
816	ALL CARS	24556	8941	33497	.26693

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.01308	.03402	1	1.03402	.9671
802	181.9282	473.0135	14261	14734	.9679
803	4153	10800	248466	259266	.95834
804	7739	20122	510295	530417	.96206
805	2161	5620	120596	126217	.95547
806	18482	48055	1280059	1328114	.96382
807	1927	5012	106794	111806	.95517
808	4357	11328	281093	292421	.96126
809	351.4964	913.8907	26917	27831	.96716
810	619.0136	1609	53293	54902	.97069
811	4052	10536	649756	660292	.98404
812	860.6349	2237	81981	84218	.97343
813	22.51586	58.54122	1000	1059	.94472
814	2265	5890	153578	159468	.96306
815	6685	17382	45627	63009	.72413
816	49662	129122	3573721	3702844	.96513
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00454185	.00156845	.0061103	.25669
802	BOX 50 FOOT	86.86545	34.50504	121.3705	.2843
803	BOX EQUIPPED	1855	598.4385	2453	.24391
804	GONDOLA PLAIN	3851	1239	5090	.24344
805	GONDOLA EQUIPPED	1056	314.1191	1370	.22917
806	COVERED HOPPER	9179	3085	12264	.25157
807	HOPPER OTG	908.6312	257.1947	1165	.22061
808	HOPPER OTS	2047	648.3528	2696	.24048
809	REFER MECH	174.6721	67.31146	241.9836	.27817
810	REFER NON MECH	307.5407	126.8105	434.3512	.29195
811	FLAT TOFC	2299	1565	3865	.40506
812	FLAT MULTILEVEL	416.0479	182.6245	598.6723	.30505
813	FLAT GENERAL	10.37774	2.52363	12.90137	.19561
814	FLAT OTHER	1057	360.3185	1418	.25406
815	ALL OTHER CARS	2899	107.1516	3007	.03563
816	ALL CARS	25136	8589	33726	.25469



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.00872311	.02268	.66667	.68935	.9671
802	188.9355	491.2322	14666	15157	.96759
803	4138	10759	254365	265125	.95942
804	7996	20791	526741	547532	.96203
805	2341	6088	133516	139604	.95639
806	19104	49670	1311437	1361108	.96351
807	1951	5075	109320	114395	.95564
808	4314	11218	275581	286800	.96088
809	373.6048	971.3725	28610	29582	.96716
810	620.4365	1613	53900	55513	.97094
811	4176	10859	665519	676378	.98395
812	835.7255	2172	77624	79797	.97277
813	26.88683	69.90575	1072	1142	.93882
814	2260	5878	153153	159031	.96304
815	6687	17388	45544	62932	.7237
816	50822	132138	3651054	3783193	.96507
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00465639	.00233131	.00698769	.33363
802	BOX 50 FOOT	89.45597	34.93752	124.3935	.28086
803	BOX EQUIPPED	1834	597.9529	2432	.24586
804	GONDOLA PLAIN	3988	1287	5275	.244
805	GONDOLA EQUIPPED	1104	329.4828	1433	.22979
806	COVERED HOPPER	9505	3168	12674	.25003
807	HOPPER OTG	933.2811	260.9512	1194	.21851
808	HOPPER OTS	2070	640.9037	2710	.23641
809	REFER MECH	180.1248	68.60681	248.7316	.27583
810	REFER NON MECH	315.0829	128.146	443.2289	.28912
811	FLAT TOFC	2328	1524	3853	.39571
812	FLAT MULTILEVEL	383.1446	165.5868	548.7313	.30176
813	FLAT GENERAL	10.54269	2.57376	13.11645	.19622
814	FLAT OTHER	1037	350.4552	1388	.25247
815	ALL OTHER CARS	2906	104.2863	3010	.03464
816	ALL CARS	25694	8664	34359	.25218

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.00904233	.02351	1	1.02351	.97703
802	194.0816	504.6121	14986	15490	.96743
803	4079	10605	256488	267094	.96029
804	8291	21559	552155	573714	.96242
805	2437	6338	141329	147668	.95708
806	19747	51342	1359278	1410621	.9636
807	2016	5243	111933	117177	.95525
808	4377	11380	274912	286292	.96025
809	384.9418	1000	29428	30429	.96711
810	636.6986	1655	54967	56622	.97076
811	4196	10910	654071	664982	.98359
812	771.461	2005	71027	73033	.97254
813	27.76895	72.19927	1104	1176	.93862
814	2218	5767	150325	156093	.96305
815	6623	17220	44733	61953	.72205
816	51939	135043	3716743	3851786	.96494
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.02735	.0068534	.0342	.2004
802	BOX 50 FOOT	90.01149	34.59918	124.6107	.27766
803	BOX EQUIPPED	1766	585.3103	2351	.24887
804	GONDOLA PLAIN	4202	1354	5556	.24374
805	GONDOLA EQUIPPED	1114	326.4545	1441	.22651
806	COVERED HOPPER	9690	3168	12858	.24638
807	HOPPER OTG	972.4612	265.5108	1237	.21447
808	HOPPER OTS	2090	628.9994	2719	.23132
809	REFER MECH	179.6993	67.57409	247.2734	.27328
810	REFER NON MECH	322.6578	126.9872	449.645	.28242
811	FLAT TOFC	2339	1461	3800	.38453
812	FLAT MULTILEVEL	358.4466	151.7522	510.1988	.29744
813	FLAT GENERAL	10.85905	2.5586	13.41765	.19069
814	FLAT OTHER	1018	339.9552	1358	.25027
815	ALL OTHER CARS	2849	99.61192	2948	.03378
816	ALL CARS	26051	8613	34665	.24848

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.06786	.17644	3	3.17644	.94445
802	195.0588	507.1529	15145	15652	.9676
803	3908	10162	256213	266375	.96185
804	8739	22721	592886	615608	.96309
805	2448	6366	142901	149268	.95735
806	20110	52287	1386830	1439118	.96367
807	2131	5543	116224	121767	.95448
808	4433	11527	275337	286864	.95982
809	383.4363	996.9344	29579	30576	.9674
810	655.6176	1704	55587	57291	.97025
811	4187	10886	639790	650677	.98327
812	724.6491	1884	66427	68311	.97242
813	28.55809	74.25103	1120	1194	.93783
814	2174	5653	148811	154464	.9634
815	6420	16694	43604	60298	.72314
816	52680	136969	3770462	3907432	.96495
+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6766
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	5843
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	12609
105		PORTION 501	L101/L104	.5366
106		PORTION 502	L102/L104	.4634
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	12296
109	520	COMMUNICATION SYSTEMS	A2L355C44	18496
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	30792
112		PORTION 519	L108/L111	.39932
113		PORTION 520	L109/L111	.60068
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	42679
116		TOFC L&UL	A3L103C12	285252
117		TOFC PROTECTIVE	A3L104C12	82
118		SUBTOTAL TOFC	L115+L116+L117	328013
119		PORTION TOFC PU&D	L115/L118	.13011
120		PORTION TOFC L&UL	L116/L118	.86964
121		PORTION TOFC PROTECTIVE	L117/L118	.00024999

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	37746	B3L520C2	.29486	11129
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	18701	B3L524C2	.64057	11979
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	17662	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2292	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	145	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	808	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1763	B3L524C2	.64057	1129
112	110	SMALL TOOLS	A2L140C44	49138	B3L524C2	.64057	31476
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	29020	B3L524C2	.64057	18589
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	812	B8L105C1	.5366	435.7199
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	237321	B8L112C1	.39932	94768
116	522	AS FRINGES	A2L357C44	41037	B8L112C1	.39932	16387
117	523	AS CASUALTIES	A2L358C44	4643	B8L112C1	.39932	1854
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.39932	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.39932	0
120	526	AS-OTHER	A2L361C44	914	B8L112C1	.39932	364.9826
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	12353	B8L119C1	.13011	1607
122	512B	TOFC FRINGES	A3L105C12	2104	B8L119C1	.13011	273.7594
123	513B	TOFC CASUALTIES	A3L106C12	350	B8L119C1	.13011	45.53982
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.13011	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.13011	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.13011	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.0783	2955	B3L520C4	.11759	4438	B3L520C5	.02727	1029	B3L520C6	.10513	3968
102	005	B3L524C3	.17026	3184	B3L524C4	.02074	387.8047	B3L524C5	.00481	89.9363	B3L524C6	.01854	346.6954
103	024	B3L522C3	XX	XX	B3L522C4	.10962	0	B3L522C5	.02542	0	B3L522C6	.098	0
104	114	B3L522C3	XX	XX	B3L522C4	.10962	1936	B3L522C5	.02542	449.0205	B3L522C6	.098	1730
105	117	B3L522C3	XX	XX	B3L522C4	.10962	251.2458	B3L522C5	.02542	58.26675	B3L522C6	.098	224.6125
106	126	B3L522C3	XX	XX	B3L522C4	.10962	15.8947	B3L522C5	.02542	3.68616	B3L522C6	.098	14.20978
107	129	B3L522C3	XX	XX	B3L522C4	.10962	88.57183	B3L522C5	.02542	20.54081	B3L522C6	.098	79.18277
108	141	B3L522C3	XX	XX	B3L522C4	.10962	0	B3L522C5	.02542	0	B3L522C6	.098	0
109	144	B3L522C3	XX	XX	B3L522C4	.10962	0	B3L522C5	.02542	0	B3L522C6	.098	0
110	147	B3L522C3	XX	XX	B3L522C4	.10962	0	B3L522C5	.02542	0	B3L522C6	.098	0
111	150	B3L524C3	.17026	300.1759	B3L524C4	.02074	36.55866	B3L524C5	.00481	8.47837	B3L524C6	.01854	32.68326
112	110	B3L524C3	.17026	8366	B3L524C4	.02074	1018	B3L524C5	.00481	236.3074	B3L524C6	.01854	910.9415
113	307	B3L524C3	.17026	4941	B3L524C4	.02074	601.7855	B3L524C5	.00481	139.5609	B3L524C6	.01854	537.9933
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.4634	376.2801	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.60068	142552	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.60068	24649	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.60068	2788	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.60068	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.60068	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.60068	549.0175	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.86964	10742	B8L121C1	.00025	3.08813	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.86964	1829	B8L121C1	.00025	.52598	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.86964	304.3727	B8L121C1	.00025	.0875	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.86964	0	B8L121C1	.00025	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.86964	0	B8L121C1	.00025	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.86964	0	B8L121C1	.00025	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	1029	B3L307C4	0	0
202	005	FC PORTION	L102C9	89.9363	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	2978	B3L307C4	0	0
205	114	FC PORTION	L104C9	449.0205	B3L307C4	0	0
206	117	FC PORTION	L105C9	58.26675	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.68616	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	20.54081	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	8.47837	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	236.3074	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	139.5609	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	33037	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	874.7096	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	6600	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	52799	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	2401	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1490	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	208.4626	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00537	5.5256	B3L309C4	.07753	79.80356	B3L310C4	.18358	188.9691	B3L311C4	.05455	56.14878
202	005	B3L308C4	.00537	.48277	B3L309C4	.07753	6.97244	B3L310C4	.18358	16.51023	B3L311C4	.05455	4.90572
203	024	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
204	033	B3L308C4	.00537	15.99083	B3L309C4	.07753	230.948	B3L310C4	.18358	546.8683	B3L311C4	.05455	162.4921
205	114	B3L308C4	.00537	2.41031	B3L309C4	.07753	34.81094	B3L310C4	.18358	82.4298	B3L311C4	.05455	24.49254
206	117	B3L308C4	.00537	.31277	B3L309C4	.07753	4.51721	B3L310C4	.18358	10.69643	B3L311C4	.05455	3.17825
207	126	B3L308C4	.00537	.01979	B3L309C4	.07753	.28577	B3L310C4	.18358	.67669	B3L311C4	.05455	.20107
208	129	B3L308C4	.00537	.11026	B3L309C4	.07753	1.59245	B3L310C4	.18358	3.77082	B3L311C4	.05455	1.12043
209	141	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
210	144	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
211	147	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
212	150	B3L308C4	.00537	.04551	B3L309C4	.07753	.6573	B3L310C4	.18358	1.55643	B3L311C4	.05455	.46247
213	110	B3L308C4	.00537	1.26848	B3L309C4	.07753	18.32006	B3L310C4	.18358	43.38059	B3L311C4	.05455	12.88977
214	307	B3L308C4	.00537	.74915	B3L309C4	.07753	10.81965	B3L310C4	.18358	25.62016	B3L311C4	.05455	7.61257
215	220	B3L308C4	.00537	177.345	B3L309C4	.07753	2561	B3L310C4	.18358	6064	B3L311C4	.05455	1802
216	222	B3L308C4	.00537	4.69538	B3L309C4	.07753	67.81309	B3L310C4	.18358	160.5765	B3L311C4	.05455	47.71244
217	223	B3L308C4	.00537	35.42831	B3L309C4	.07753	511.6742	B3L310C4	.18358	1211	B3L311C4	.05455	360.0076
218	224	B3L308C4	.00537	283.4248	B3L309C4	.07753	4093	B3L310C4	.18358	9692	B3L311C4	.05455	2880
219	225	B3L308C4	.00537	12.88839	B3L309C4	.07753	186.1409	B3L310C4	.18358	440.7683	B3L311C4	.05455	130.9664
220	228	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
221	229	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
222	233	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
223	234	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
224	236	B3L308C4	.00537	0	B3L309C4	.07753	0	B3L310C4	.18358	0	B3L311C4	.05455	0
225	237	B3L308C4	.00537	7.99821	B3L309C4	.07753	115.5143	B3L310C4	.18358	273.5296	B3L311C4	.05455	81.27444
226	235	B3L308C4	.00537	1.11901	B3L309C4	.07753	16.16135	B3L310C4	.18358	38.26893	B3L311C4	.05455	11.37093

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.26887	276.7659	B3L313C4	.02264	23.30189	B3L314C4	.08271	85.13602	B3L315C4	.0096	9.88273
202	005	B3L312C4	.26887	24.18104	B3L313C4	.02264	2.03589	B3L314C4	.08271	7.43833	B3L315C4	.0096	.86345
203	024	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
204	033	B3L312C4	.26887	800.9484	B3L313C4	.02264	67.43463	B3L314C4	.08271	246.3799	B3L315C4	.0096	28.60018
205	114	B3L312C4	.26887	120.7275	B3L313C4	.02264	10.16447	B3L314C4	.08271	37.137	B3L315C4	.0096	4.31092
206	117	B3L312C4	.26887	15.66609	B3L313C4	.02264	1.31898	B3L314C4	.08271	4.81905	B3L315C4	.0096	.5594
207	126	B3L312C4	.26887	.99109	B3L313C4	.02264	.08344	B3L314C4	.08271	.30487	B3L315C4	.0096	.03539
208	129	B3L312C4	.26887	5.52278	B3L313C4	.02264	.46498	B3L314C4	.08271	1.69886	B3L315C4	.0096	.19721
209	141	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
210	144	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
211	147	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
212	150	B3L312C4	.26887	2.27957	B3L313C4	.02264	.19192	B3L314C4	.08271	.70122	B3L315C4	.0096	.0814
213	110	B3L312C4	.26887	63.53562	B3L313C4	.02264	5.34929	B3L314C4	.08271	19.54421	B3L315C4	.0096	2.26872
214	307	B3L312C4	.26887	37.52353	B3L313C4	.02264	3.15924	B3L314C4	.08271	11.54262	B3L315C4	.0096	1.33989
215	220	B3L312C4	.26887	8882	B3L313C4	.02264	747.8783	B3L314C4	.08271	2732	B3L315C4	.0096	317.1879
216	222	B3L312C4	.26887	235.1819	B3L313C4	.02264	19.80078	B3L314C4	.08271	72.34435	B3L315C4	.0096	8.39785
217	223	B3L312C4	.26887	1774	B3L313C4	.02264	149.404	B3L314C4	.08271	545.8642	B3L315C4	.0096	63.3648
218	224	B3L312C4	.26887	14196	B3L313C4	.02264	1195	B3L314C4	.08271	4366	B3L315C4	.0096	506.9153
219	225	B3L312C4	.26887	645.5533	B3L313C4	.02264	54.35138	B3L314C4	.08271	198.5788	B3L315C4	.0096	23.05135
220	228	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
221	229	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
222	233	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
223	234	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
224	236	B3L312C4	.26887	0	B3L313C4	.02264	0	B3L314C4	.08271	0	B3L315C4	.0096	0
225	237	B3L312C4	.26887	400.6141	B3L313C4	.02264	33.7291	B3L314C4	.08271	123.233	B3L315C4	.0096	14.30508
226	235	B3L312C4	.26887	56.04903	B3L313C4	.02264	4.71896	B3L314C4	.08271	17.24125	B3L315C4	.0096	2.00139

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00577	5.93466	B3L317C4	.05773	59.42791	B3L318C4	.02618	26.94694	B3L319C4	.00615	6.33548	
202	005	B3L316C4	.00577	.51851	B3L317C4	.05773	5.19222	B3L318C4	.02618	2.35435	B3L319C4	.00615	.55353	
203	024	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
204	033	B3L316C4	.00577	17.17465	B3L317C4	.05773	171.9818	B3L318C4	.02618	77.98328	B3L319C4	.00615	18.33459	
205	114	B3L316C4	.00577	2.58875	B3L317C4	.05773	25.92292	B3L318C4	.02618	11.75447	B3L319C4	.00615	2.76359	
206	117	B3L316C4	.00577	.33593	B3L317C4	.05773	3.36387	B3L318C4	.02618	1.52531	B3L319C4	.00615	.35861	
207	126	B3L316C4	.00577	.02125	B3L317C4	.05773	.21281	B3L318C4	.02618	.0965	B3L319C4	.00615	.02269	
208	129	B3L316C4	.00577	.11842	B3L317C4	.05773	1.18587	B3L318C4	.02618	.53772	B3L319C4	.00615	.12642	
209	141	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
210	144	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
211	147	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
212	150	B3L316C4	.00577	.04888	B3L317C4	.05773	.48947	B3L318C4	.02618	.22195	B3L319C4	.00615	.05218	
213	110	B3L316C4	.00577	1.36239	B3L317C4	.05773	13.64254	B3L318C4	.02618	6.18606	B3L319C4	.00615	1.4544	
214	307	B3L316C4	.00577	.80461	B3L317C4	.05773	8.05715	B3L318C4	.02618	3.65343	B3L319C4	.00615	.85895	
215	220	B3L316C4	.00577	190.474	B3L317C4	.05773	1907	B3L318C4	.02618	864.8672	B3L319C4	.00615	203.3383	
216	222	B3L316C4	.00577	5.04298	B3L317C4	.05773	50.49888	B3L318C4	.02618	22.89817	B3L319C4	.00615	5.38357	
217	223	B3L316C4	.00577	38.0511	B3L317C4	.05773	381.0323	B3L318C4	.02618	172.775	B3L319C4	.00615	40.621	
218	224	B3L316C4	.00577	304.4069	B3L317C4	.05773	3048	B3L318C4	.02618	1382	B3L319C4	.00615	324.966	
219	225	B3L316C4	.00577	13.84253	B3L317C4	.05773	138.6149	B3L318C4	.02618	62.85344	B3L319C4	.00615	14.77743	
220	228	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
221	229	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
222	233	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
223	234	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
224	236	B3L316C4	.00577	0	B3L317C4	.05773	0	B3L318C4	.02618	0	B3L319C4	.00615	0	
225	237	B3L316C4	.00577	8.59032	B3L317C4	.05773	86.02092	B3L318C4	.02618	39.00526	B3L319C4	.00615	9.1705	
226	235	B3L316C4	.00577	1.20185	B3L317C4	.05773	12.035	B3L318C4	.02618	5.45714	B3L319C4	.00615	1.28302	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.05766	59.35154	B3L321C4	.13634	140.3492	B3L322C4	.00043	.44604
202	005	B3L320C4	.05766	5.18554	B3L321C4	.13634	12.26231	B3L322C4	.00043	.03897
203	024	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
204	033	B3L320C4	.05766	171.7608	B3L321C4	.13634	406.1645	B3L322C4	.00043	1.29082
205	114	B3L320C4	.05766	25.88961	B3L321C4	.13634	61.22143	B3L322C4	.00043	.19457
206	117	B3L320C4	.05766	3.35954	B3L321C4	.13634	7.94435	B3L322C4	.00043	.02525
207	126	B3L320C4	.05766	.21254	B3L321C4	.13634	.50259	B3L322C4	.00043	.00159726
208	129	B3L320C4	.05766	1.18434	B3L321C4	.13634	2.80062	B3L322C4	.00043	.00890058
209	141	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
210	144	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
211	147	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
212	150	B3L320C4	.05766	.48885	B3L321C4	.13634	1.15598	B3L322C4	.00043	.00367378
213	110	B3L320C4	.05766	13.62501	B3L321C4	.13634	32.21919	B3L322C4	.00043	.10239
214	307	B3L320C4	.05766	8.0468	B3L321C4	.13634	19.02835	B3L322C4	.00043	.06047
215	220	B3L320C4	.05766	1904	B3L321C4	.13634	4504	B3L322C4	.00043	14.31573
216	222	B3L320C4	.05766	50.43398	B3L321C4	.13634	119.2618	B3L322C4	.00043	.37902
217	223	B3L320C4	.05766	380.5426	B3L321C4	.13634	899.8731	B3L322C4	.00043	2.85986
218	224	B3L320C4	.05766	3044	B3L321C4	.13634	7198	B3L322C4	.00043	22.87875
219	225	B3L320C4	.05766	138.4368	B3L321C4	.13634	327.3629	B3L322C4	.00043	1.04038
220	228	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
221	229	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
222	233	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
223	234	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
224	236	B3L320C4	.05766	0	B3L321C4	.13634	0	B3L322C4	.00043	0
225	237	B3L320C4	.05766	85.91037	B3L321C4	.13634	203.1532	B3L322C4	.00043	.64564
226	235	B3L320C4	.05766	12.01953	B3L321C4	.13634	28.42271	B3L322C4	.00043	.09033

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	5.04742
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	.44099
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.0049	14.607
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	2.20172
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	.2857
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	.01807
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	.10072
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.0049	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.0049	.04157
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.0049	1.15871
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.0049	.68432
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.0049	161.9978
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.0049	4.28904
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.0049	32.36239
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.0049	258.8975
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.0049	11.77304
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.0049	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.0049	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.0049	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.0049	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.0049	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.0049	7.30605
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.0049	1.02217



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	3968	B3L325C5	0	0
302	005	OE PORTION	L102C11	346.6954	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	11483	B3L325C5	0	0
305	114	OE PORTION	L104C11	1730	B3L325C5	0	0
306	117	OE PORTION	L105C11	224.6125	B3L325C5	0	0
307	126	OE PORTION	L106C11	14.20978	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	79.18277	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	32.68326	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	910.9415	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	537.9933	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3473	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	92.58273	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	21496	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	11890	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	749	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	181	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	149	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-270.4181	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.07593	301.2881	B3L327C5	.0004	1.59352	B3L328C5	.01642	65.17294	B3L329C5	0	0
302	005	B3L326C5	.07593	26.32354	B3L327C5	.0004	.13923	B3L328C5	.01642	5.69416	B3L329C5	0	0
303	024	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
304	034	B3L326C5	.07593	871.9147	B3L327C5	.0004	4.61159	B3L328C5	.01642	188.6076	B3L329C5	0	0
305	114	B3L326C5	.07593	131.4242	B3L327C5	.0004	.69511	B3L328C5	.01642	28.42895	B3L329C5	0	0
306	117	B3L326C5	.07593	17.05415	B3L327C5	.0004	.0902	B3L328C5	.01642	3.68906	B3L329C5	0	0
307	126	B3L326C5	.07593	1.07891	B3L327C5	.0004	.00570637	B3L328C5	.01642	.23338	B3L329C5	0	0
308	129	B3L326C5	.07593	6.01211	B3L327C5	.0004	.0318	B3L328C5	.01642	1.30051	B3L329C5	0	0
309	141	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
310	144	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
311	147	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
312	150	B3L326C5	.07593	2.48154	B3L327C5	.0004	.01312	B3L328C5	.01642	.53679	B3L329C5	0	0
313	110	B3L326C5	.07593	69.16505	B3L327C5	.0004	.36582	B3L328C5	.01642	14.96139	B3L329C5	0	0
314	307	B3L326C5	.07593	40.84821	B3L327C5	.0004	.21605	B3L328C5	.01642	8.83605	B3L329C5	0	0
315	301	B3L326C5	.07593	263.7255	B3L327C5	.0004	1.39485	B3L328C5	.01642	57.04761	B3L329C5	0	0
316	306	B3L326C5	.07593	7.02953	B3L327C5	.0004	.03718	B3L328C5	.01642	1.52059	B3L329C5	0	0
317	308	B3L326C5	.07593	1632	B3L327C5	.0004	8.63238	B3L328C5	.01642	353.0524	B3L329C5	0	0
318	309	B3L326C5	.07593	902.7734	B3L327C5	.0004	4.7748	B3L328C5	.01642	195.2828	B3L329C5	0	0
319	310	B3L326C5	.07593	56.86932	B3L327C5	.0004	.30078	B3L328C5	.01642	12.30165	B3L329C5	0	0
320	313	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
321	314	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
322	318	B3L326C5	.07593	13.74279	B3L327C5	.0004	.07269	B3L328C5	.01642	2.97276	B3L329C5	0	0
323	319	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
324	321	B3L326C5	.07593	0	B3L327C5	.0004	0	B3L328C5	.01642	0	B3L329C5	0	0
325	322	B3L326C5	.07593	11.31312	B3L327C5	.0004	.05984	B3L328C5	.01642	2.44719	B3L329C5	0	0
326	320	B3L326C5	.07593	-20.53204	B3L327C5	.0004	-.10859	B3L328C5	.01642	-4.44137	B3L329C5	0	0

		BOGIES &				HIGHWAY				MARINE			
LINE	CODE	CHASIS SOURCE	ALLOC %	EXPENSE C1*C12	CHASIS SOURCE	ALLOC %	EXPENSE C1*C14	EQUIP SOURCE	ALLOC %	EXPENSE C1*C16	LH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	.06233	247.3304	B3L337C5	.06233	247.3304	B3L331C5	.18959	752.3072	B3L332C5	0	0
302	005	B3L330C5	.06233	21.60926	B3L337C5	.06233	21.60926	B3L331C5	.18959	65.72908	B3L332C5	0	0
303	024	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
304	034	B3L330C5	.06233	715.7633	B3L337C5	.06233	715.7633	B3L331C5	.18959	2177	B3L332C5	0	0
305	114	B3L330C5	.06233	107.8875	B3L337C5	.06233	107.8875	B3L331C5	.18959	328.1623	B3L332C5	0	0
306	117	B3L330C5	.06233	13.99992	B3L337C5	.06233	13.99992	B3L331C5	.18959	42.5837	B3L332C5	0	0
307	126	B3L330C5	.06233	.88568	B3L337C5	.06233	.88568	B3L331C5	.18959	2.69399	B3L332C5	0	0
308	129	B3L330C5	.06233	4.9354	B3L337C5	.06233	4.9354	B3L331C5	.18959	15.01205	B3L332C5	0	0
309	141	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
310	144	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
311	147	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
312	150	B3L330C5	.06233	2.03712	B3L337C5	.06233	2.03712	B3L331C5	.18959	6.19633	B3L332C5	0	0
313	110	B3L330C5	.06233	56.77827	B3L337C5	.06233	56.77827	B3L331C5	.18959	172.703	B3L332C5	0	0
314	307	B3L330C5	.06233	33.5327	B3L337C5	.06233	33.5327	B3L331C5	.18959	101.9967	B3L332C5	0	0
315	301	B3L330C5	.06233	216.4949	B3L337C5	.06233	216.4949	B3L331C5	.18959	658.5146	B3L332C5	0	0
316	306	B3L330C5	.06233	5.77061	B3L337C5	.06233	5.77061	B3L331C5	.18959	17.55252	B3L332C5	0	0
317	308	B3L330C5	.06233	1339	B3L337C5	.06233	1339	B3L331C5	.18959	4075	B3L332C5	0	0
318	309	B3L330C5	.06233	741.0956	B3L337C5	.06233	741.0956	B3L331C5	.18959	2254	B3L332C5	0	0
319	310	B3L330C5	.06233	46.68459	B3L337C5	.06233	46.68459	B3L331C5	.18959	142.001	B3L332C5	0	0
320	313	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
321	314	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
322	318	B3L330C5	.06233	11.28159	B3L337C5	.06233	11.28159	B3L331C5	.18959	34.31532	B3L332C5	0	0
323	319	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
324	321	B3L330C5	.06233	0	B3L337C5	.06233	0	B3L331C5	.18959	0	B3L332C5	0	0
325	322	B3L330C5	.06233	9.28705	B3L337C5	.06233	9.28705	B3L331C5	.18959	28.24852	B3L332C5	0	0
326	320	B3L330C5	.06233	-16.85495	B3L337C5	.06233	-16.85495	B3L331C5	.18959	-51.26786	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.12659	502.3446	B3L335C5	.00014	.53846	B3L336C5	.5286	2097
302	005	B3L333C5	0	0	B3L334C5	.12659	43.88985	B3L335C5	.00014	.04705	B3L336C5	.5286	183.2633
303	024	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
304	034	B3L333C5	0	0	B3L334C5	.12659	1453	B3L335C5	.00014	1.55828	B3L336C5	.5286	6070
305	114	B3L333C5	0	0	B3L334C5	.12659	219.1267	B3L335C5	.00014	.23488	B3L336C5	.5286	914.9695
306	117	B3L333C5	0	0	B3L334C5	.12659	28.43478	B3L335C5	.00014	.03048	B3L336C5	.5286	118.7302
307	126	B3L333C5	0	0	B3L334C5	.12659	1.79888	B3L335C5	.00014	.00192821	B3L336C5	.5286	7.51129
308	129	B3L333C5	0	0	B3L334C5	.12659	10.02413	B3L335C5	.00014	.01074	B3L336C5	.5286	41.85603
309	141	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
310	144	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
311	147	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
312	151	B3L333C5	0	0	B3L334C5	.12659	4.13753	B3L335C5	.00014	.00443498	B3L336C5	.5286	17.27638
313	110	B3L333C5	0	0	B3L334C5	.12659	115.3205	B3L335C5	.00014	.12361	B3L336C5	.5286	481.5239
314	307	B3L333C5	0	0	B3L334C5	.12659	68.10716	B3L335C5	.00014	.073	B3L336C5	.5286	284.3833
315	301	B3L333C5	0	0	B3L334C5	.12659	439.7157	B3L335C5	.00014	.47133	B3L336C5	.5286	1836
316	306	B3L333C5	0	0	B3L334C5	.12659	11.72049	B3L335C5	.00014	.01256	B3L336C5	.5286	48.93925
317	308	B3L333C5	0	0	B3L334C5	.12659	2721	B3L335C5	.00014	2.91692	B3L336C5	.5286	11362
318	309	B3L333C5	0	0	B3L334C5	.12659	1505	B3L335C5	.00014	1.61343	B3L336C5	.5286	6285
319	310	B3L333C5	0	0	B3L334C5	.12659	94.81953	B3L335C5	.00014	.10164	B3L336C5	.5286	395.9216
320	313	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
321	314	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
322	318	B3L333C5	0	0	B3L334C5	.12659	22.91367	B3L335C5	.00014	.02456	B3L336C5	.5286	95.67664
323	319	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
324	321	B3L333C5	0	0	B3L334C5	.12659	0	B3L335C5	.00014	0	B3L336C5	.5286	0
325	322	B3L333C5	0	0	B3L334C5	.12659	18.86263	B3L335C5	.00014	.02022	B3L336C5	.5286	78.76143
326	320	B3L333C5	0	0	B3L334C5	.12659	-34.23354	B3L335C5	.00014	-.03669	B3L336C5	.5286	-142.943

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	144000	B3L209C4	.79001	113762	30238
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	35261	B3L207C4	.78994	27854	7406
403	028	ELECTRIC POWER	A2L124C44	1519	B3L219C4	0	0	1519
404	032	LOCO SHOP REPAIR	A2L128C44	12845	B3L305C3	1	12845	0
405	101	LOCO SERVICING	A2L131C44	9145	B3L220C4	.9624	8801	343.876
406	109	ROADWAY MACHINES	A2L139C44	31529	B3L209C4	.79001	24908	6620
407	111	SNOW REMOVAL	A2L141C44	18297	B3L209C4	.79001	14454	3842
408	201	LOCO ADMIN	A2L201C44	50601	B3L305C3	1	50601	0
409	203	LOCO MACH. REPAIR	A2L203C44	1336	B3L305C3	1	1336	0
410	204	LOCO EQ. DAMAGED	A2L204C44	676	B3L305C3	1	676	0
411	205	LOCO FRINGES	A2L205C44	78155	B3L305C3	1	78155	0
412	206	LOCO CASUALTIES	A2L206C44	3803	B3L305C3	1	3803	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	1	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	1	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5048	B3L305C3	1	5048	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	1	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	1	0	0
418	218	LOCO OTHER	A2L218C44	2085	B3L305C3	1	2085	0
419	216	LOCO DAMAGES BILLED	B2L106C1	464.7177	B3L305C3	1	464.7177	0
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	2097	B3L209C4	.79001	1657	440.4606
428	005	OE/WORK PORTION	L302C27	183.2633	B3L209C4	.79001	144.7802	38.48305
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.79001	0	0
430	034	OE/WORK PORTION	L304C27	6070	B3L209C4	.79001	4795	1274
431	114	OE/WORK PORTION	L305C27	914.9695	B3L209C4	.79001	722.8371	192.1324
432	117	OE/WORK PORTION	L306C27	118.7302	B3L209C4	.79001	93.79833	24.93189
433	126	OE/WORK PORTION	L307C27	7.51129	B3L209C4	.79001	5.93401	1.57728
434	129	OE/WORK PORTION-(CR)	L308C27	41.85603	B3L209C4	.79001	33.06678	8.78925
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.79001	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.79001	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.79001	0	0
438	150	W&S OTHER-OE/WORK	L312C27	17.27638	B3L209C4	.79001	13.64855	3.62783
439	110	SMALL TOOLS	L313C27	481.5239	B3L209C4	.79001	380.4098	101.1141
440	307	WORK & NON REV EQUIP REPAIR	L314C27	284.3833	B3L209C4	.79001	224.6663	59.71703

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1836	B3L209C4	.79001	1450	385.5469
442	306	WORK PORTION	L316C27	48.93925	B3L209C4	.79001	38.66261	10.27664
443	308	WORK PORTION	L317C27	11362	B3L209C4	.79001	8976	2386
444	309	WORK PORTION	L318C27	6285	B3L209C4	.79001	4965	1319
445	310	WORK PORTION	L319C27	395.9216	B3L209C4	.79001	312.7829	83.13867
446	313	WORK PORTION	L320C27	0	B3L209C4	.79001	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.79001	0	0
448	318	WORK PORTION	L322C27	95.67664	B3L209C4	.79001	75.58572	20.09092
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.79001	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.79001	0	0
451	322	OE OTHER-WORK	L325C27	78.76143	B3L209C4	.79001	62.22249	16.53894
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-142.9431	B3L209C4	.79001	-112.9268	-30.0163
453	002	LOCO PORTION	L101C7	4438	B3L305C3	1	4438	0
454	005	LOCO PORTION	L102C7	387.8047	B3L305C3	1	387.8047	0
455	024	LOCO PORTION	L103C7	0	B3L305C3	1	0	0
456	114	LOCO PORTION	L104C7	1936	B3L305C3	1	1936	0
457	117	LOCO PORTION	L105C7	251.2458	B3L305C3	1	251.2458	0
458	126	LOCO PORTION	L106C7	15.8947	B3L305C3	1	15.8947	0
459	129	LOCO PORTION-(CR)	L107C7	88.57183	B3L305C3	1	88.57183	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	1	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	1	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	1	0	0
463	150	W&S OTHER	L111C7	36.55866	B3L305C3	1	36.55866	0
464	110	SMALL TOOLS	L112C7	1018	B3L305C3	1	1018	0
465	307	WORK NR EQUIP REPAIR	L113C7	601.7855	B3L305C3	1	601.7855	0
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.00432959	0	0
467		CHASIS REPAIR	A3L332C12	3393	B3L225C4	.00432959	14.69176	3378
468		OTHER HIGHWAY REPAIR	A3L333C12	10321	B3L225C4	.00432959	44.68806	10276
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	3393		.00432959	14.69176	3378
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	321.9856	B3L305C3	1	321.9856	0
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	1	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1607	B3L305C3	1	1607	0
474	117	CASUALTIES-OTHER/TRANSP	L105C25	208.6038	B3L305C3	1	208.6038	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	13.19701	B3L305C3	1	13.19701	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	73.53921	B3L305C3	1	73.53921	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	1	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	1	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	1	0	0
480	150	OTHER /TRANSP	L111C25	30.35383	B3L305C3	1	30.35383	0
481	110	SMALL TOOLS/TRANSP	L112C25	846.0163	B3L305C3	1	846.0163	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	499.6491	B3L305C3	1	499.6491	0

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	247.33	B3L225C4	.00433	1.07084	246.2595
502	005	OE PORTION	L302C15	21.60926	B3L225C4	.00433	.09356	21.5157
503	024	OE PORTION	L303C15	0	B3L225C4	.00433	0	0
504	034	OE SHOP REPAIR	L304C15	715.763	B3L225C4	.00433	3.09896	712.6644
505	114	OE PORTION	L305C15	107.887	B3L225C4	.00433	.46711	107.4204
506	117	OE PORTION	L306C15	13.99992	B3L225C4	.00433	.06061	13.93931
507	126	OE PORTION	L307C15	.88568	B3L225C4	.00433	.00383465	.88185
508	129	OE PORTION-(CR)	L308C15	4.9354	B3L225C4	.00433	.02137	4.91403
509	141	OE PORTION	L309C15	0	B3L225C4	.00433	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.00433	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.00433	0	0
512	150	W&S OTHER OE	L312C15	2.03712	B3L225C4	.00433	.00881989	2.0283
513	110	SMALL TOOLS	L313C15	56.77827	B3L225C4	.00433	.24583	56.53245
514	307	WORKING EQ. REPAIR	L314C15	33.5327	B3L225C4	.00433	.14518	33.38751
515	301	OE ADMINISTRATION	L315C15	216.495	B3L225C4	.00433	.93733	215.5576
516	306	OE MACH REPAIR	L316C15	5.77061	B3L225C4	.00433	.02498	5.74562
517	308	OE EQUIP DAMAGE	L317C15	1339	B3L225C4	.00433	5.8009	1334
518	309	OE FRINGES	L318C15	741.096	B3L225C4	.00433	3.20864	737.887
519	310	OE CASUALTIES	L319C15	46.68459	B3L225C4	.00433	.20212	46.48246
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.00433	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.00433	0	0
522	318	OE JT. FACILITY-DR	L322C15	11.28159	B3L225C4	.00433	.04884	11.23274
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	.00433	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.00433	0	0
525	322	OE OTHER	L326C15	-16.855	B3L225C4	.00433	-.07297	-16.78198
526	320	OE DAMAGES BILLED	L325C15	9.28705	B3L225C4	.00433	.04021	9.24684

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	78.4	78.0	77.8	77.5	77.4
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.4	65.9	65.6	65.3	65.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	85.1	85.0	84.8	84.7	84.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.6	82.5	82.3	82.2	81.9
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER:    5            TRANSPORTATION   FUEL EXPENSE

EQUATION:

RUNFUEL    =    (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.3	96.3	96.3	96.3	96.2
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:  
 RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		76.2	76.2	76.1	75.9	75.7
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RLOCREP						
411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD			
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT			
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT			
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT			
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT			
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT			
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT			

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.4	62.1	61.9	61.6	61.2
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

-----

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:  
CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.8	62.6	62.3	62.0	61.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.6	87.5	87.4	87.4	87.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		67.3	67.1	66.9	66.8	66.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

-----

REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.8	88.7	88.6	88.6	88.5
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.6	83.5	83.3	83.3	83.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.1	91.0	90.9	90.8	90.7
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.3	88.1	87.9	87.8	87.7
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	32.7	32.8	33.3	33.7	34.1
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	71998	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		62.12489	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	32209	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	18757	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	179527	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	11387	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	80732	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	2121	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	396734	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		62.12489	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	313880	XX		62.12489	
113		TOTAL: L110+L111	XX	XX	396734	XX		62.12489	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		113762	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		11129	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1657	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		27854	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		11979	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		144.7802	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		4795	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		24908	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		31476	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		14454	
125	112	FRINGES - R	2	A2L142C44	131688	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		722.8371	
127	115	CASUALTIES - R	2	A2L145C44	8902	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		93.79833	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	6606	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		5.93401	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	14066	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		33.06678	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	134839	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	88918	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		8162	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1129	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		13.64855	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		380.4098	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		224.6663	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		18589	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1450	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		38.66261	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		8976	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		4965	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		312.7829	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		75.58572	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		62.22249	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-112.927	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	575786		XX	287508	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.77372	55706	1	55706 A2L106C1	5	1124186496	.00004955	1
102	008	0	0	1	0 A2L108C1	5	1124186496	0	0
103	010	.77372	24920	1	24920 A2L110C1	5	1124186496	.00002217	1
104	012	.77372	14513	1	14513 A2L112C1	5	1124186496	.00001291	1
105	014	.77372	138903	1	138903 A2L114C1	5	1124186496	.00012356	1
106	018	.77372	8810	1	8810 A2L116C1	5	1124186496	.00000784	1
107	022	.78392	0	1	0 A2L118C1	1	1201188608	0	0
108	025	.77372	62464	1	62464 A2L121C1	5	1124186496	.00005556	1
109	029	.77372	1641	1	1641 A2L125C1	5	1124186496	.00000146	1
110		.7736	306961	1	306961 XX	XX	XX	.00027305	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.77357	242855	1	242855 XX	XX	XX	.00021603	1
113		.7736	306961	1	306961 XX	XX	XX	.00027305	1
114	001	.65057	74010	1	74010 A2L101C1	5	1124186496	.00006583	1
115	002	.65057	7240	1	7240 A2L102C1	5	1124186496	.00000644	1
116	002	.65057	1078	1	1078 A2L102C1	5	1124186496	.00000096	1
117	003	.65057	18121	1	18121 A2L103C1	5	1124186496	.00001612	1
118	005	.65057	7793	1	7793 A2L105C1	5	1124186496	.00000693	1
119	005	.65057	94.19007	1	94.19007 A2L105C1	5	1124186496	.00000008	1
120	024	.66392	0	1	0 A2L120C1	1	1201188608	0	0
121	034	.65057	3119	1	3119 A2L130C1	5	1124186496	.00000278	1
122	109	.65057	16204	1	16204 A2L139C1	5	1124186496	.00001441	1
123	110	.65057	20477	1	20477 A2L140C1	5	1124186496	.00001822	1
124	111	.66392	9596	1	9596 A2L141C1	1	1201188608	.00000799	1
125	112	.65057	85673	1	85673 A2L142C1	5	1124186496	.00007621	1
126	114	.65057	470.2581	1	470.2581 A2L144C1	5	1124186496	.00000042	1
127	115	.66392	5910	1	5910 A2L145C1	1	1201188608	.00000492	1
128	117	.66392	62.27423	1	62.27423 A2L147C1	1	1201188608	.00000005	1
129	124	.66392	4385	1	4385 A2L154C1	1	1201188608	.00000365	1
130	126	.66392	3.93969	1	3.93969 A2L156C1	1	1201188608	0	1
131	127	.66392	9338	1	9338 A2L157C1	1	1201188608	.00000777	1
132	129	.66392	21.95357	1	21.95357 A2L159C1	1	1201188608	.00000002	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.66392	89521	1	89521 A2L169C1	1	1201188608	.00007453	1
134	141	.66392	0	1	0 A2L171C1	1	1201188608	0	0
135	142	.66392	59034	1	59034 A2L172C1	1	1201188608	.00004915	1
136	144	.66392	0	1	0 A2L174C1	1	1201188608	0	0
137	145	.66392	0	1	0 A2L175C1	1	1201188608	0	0
138	147	.66392	0	1	0 A2L177C1	1	1201188608	0	0
139	148	.7736	6314	1	6314 A2L178C1	1	1201188608	.00000526	1
140	150	.7736	873.6381	1	873.6381 A2L180C1	1	1201188608	.00000073	1
141	150	.7736	10.5585	1	10.5585 A2L180C1	1	1201188608	.00000001	1
142	110	.65057	247.4842	1	247.4842 A2L140C1	5	1124186496	.00000022	1
143	307	.65559	147.29	1	147.29 A2L245C1	3	1153269120	.00000013	1
144	307	.65559	12187	1	12187 A2L245C1	3	1153269120	.00001057	1
145	301	.65559	950.9385	1	950.9385 A2L239C1	3	1153269120	.00000082	1
146	306	.65559	25.34699	1	25.34699 A2L244C1	3	1153269120	.00000002	1
147	308	.66392	5959	1	5959 A2L246C1	1	1201188608	.00000496	1
148	309	.65559	3255	1	3255 A2L247C1	3	1153269120	.00000282	1
149	310	.66392	207.6616	1	207.6616 A2L248C1	1	1201188608	.00000017	1
150	313	.66392	0	1	0 A2L251C1	1	1201188608	0	0
151	314	.66392	0	1	0 A2L252C1	1	1201188608	0	0
152	318	.66392	50.18258	1	50.18258 A2L256C1	1	1201188608	.00000004	1
153	319	.66392	0	1	0 A2L257C1	1	1201188608	0	0
154	321	.66392	0	1	0 A2L259C1	1	1201188608	0	0
155	322	.65559	40.79273	1	40.79273 A2L260C1	1	1201188608	.00000003	1
156	320	.65559	-74.03419	1	-74.03419 A2L258C1	3	1153269120	-.00000006	1
157		XX	612675	XX	612675 XX	XX	XX	.00054151	XX

LINE CODE		ASSIGN'T %				ASSIGN'T %				TM			
		CM IF C2 NOT= BLANK THEN GETC1 ('CM')	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	TM IF C2 NOT= BLANK THEN GETC1 ('TM')	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	UNIT COST C18/C19 (20)	EXPENSE RATIO TM/ VARIABLE C18/C5 (21)		
101	006	0	0	0	0	0	0	0	0	0	0	0	
102	008	0	0	0	0	0	0	0	0	0	0	0	
103	010	0	0	0	0	0	0	0	0	0	0	0	
104	012	0	0	0	0	0	0	0	0	0	0	0	
105	014	0	0	0	0	0	0	0	0	0	0	0	
106	018	0	0	0	0	0	0	0	0	0	0	0	
107	022	0	0	0	0	0	0	0	0	0	0	0	
108	025	0	0	0	0	0	0	0	0	0	0	0	
109	029	0	0	0	0	0	0	0	0	0	0	0	
110		0	0	XX	0	0	0	0	XX	0	0	0	
111		XX	0	XX	0	XX	XX	0	XX	0	XX	0	
112		0	0	XX	0	0	0	0	XX	0	0	0	
113		0	0	XX	0	0	0	0	XX	0	0	0	
114	001	0	0	0	0	0	0	0	0	0	0	0	
115	002	0	0	0	0	0	0	0	0	0	0	0	
116	002	0	0	0	0	0	0	0	0	0	0	0	
117	003	0	0	0	0	0	0	0	0	0	0	0	
118	005	0	0	0	0	0	0	0	0	0	0	0	
119	005	0	0	0	0	0	0	0	0	0	0	0	
120	024	0	0	0	0	0	0	0	0	0	0	0	
121	034	0	0	0	0	0	0	0	0	0	0	0	
122	109	0	0	0	0	0	0	0	0	0	0	0	
123	110	0	0	0	0	0	0	0	0	0	0	0	
124	111	0	0	0	0	0	0	0	0	0	0	0	
125	112	0	0	0	0	0	0	0	0	0	0	0	
126	114	0	0	0	0	0	0	0	0	0	0	0	
127	115	0	0	0	0	0	0	0	0	0	0	0	
128	117	0	0	0	0	0	0	0	0	0	0	0	
129	124	0	0	0	0	0	0	0	0	0	0	0	
130	126	0	0	0	0	0	0	0	0	0	0	0	
131	127	0	0	0	0	0	0	0	0	0	0	0	
132	129	0	0	0	0	0	0	0	0	0	0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		( 'CM' )	CM	3: A1L114C7	C13/C14	( 'TM' )	C13/C5	( 'TM' )	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	57820
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	1124
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	4007
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	43931
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	188479
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	320827
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	144501
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	1218
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	1119
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	307.1938
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	44043
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	22028
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	0
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	12450
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	24593
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	0
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	145.325
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	866598
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	242115
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	546864
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	3285
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	23114
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	260398
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	408752
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	837848
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	344317
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	7312
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	1976
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1384
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	222816
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	42709
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	47907
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	50876
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	3041678

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1201188608	0	XX
202	909103	.5	28910	1	28910 A3L701C1	1	1201188608	.00002407	XX
203	909303	1	0	1	0 A3L802C1	1	1201188608	0	XX
204	909104	.5	562.4887	1	562.4887 A3L702C1	1	1201188608	.00000047	XX
205	909304	1	0	1	0 A3L803C1	1	1201188608	0	XX
206	909105	.5	2003	1	2003 A3L703C1	1	1201188608	.00000167	XX
207	909305	1	0	1	0 A3L804C1	1	1201188608	0	XX
208	909106	.5	21965	1	21965 A3L704C1	1	1201188608	.00001829	XX
209	909306	1	0	1	0 A3L805C1	1	1201188608	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1201188608	0	XX
211	909307	1	0	1	0 A3L806C1	1	1201188608	0	XX
212	909308	1	0	1	0 A3L807C1	1	1201188608	0	XX
213	909108	.5	94239	1	94239 A3L706C1	1	1201188608	.00007846	XX
214	909309	1	0	1	0 A3L808C1	1	1201188608	0	XX
215	909109	.5	160413	1	160413 A3L707C1	1	1201188608	.00013355	XX
216	909311	1	0	1	0 A3L809C1	1	1201188608	0	XX
217	909111	.5	72250	1	72250 A3L708C1	1	1201188608	.00006015	XX
218	909113	.5	609.4945	1	609.4945 A3L709C1	1	1201188608	.00000051	XX
219	909313	1	0	1	0 A3L810C1	1	1201188608	0	XX
220	909117	.5	559.7237	1	559.7237 A3L711C1	1	1201188608	.00000047	XX
221	909317	1	0	1	0 A3L812C1	1	1201188608	0	XX
222	909120	.5	153.5969	1	153.5969 A3L714C1	1	1201188608	.00000013	XX
223	909320	1	0	1	0 A3L815C1	1	1201188608	0	XX
224	909127	.5	22021	1	22021 A3L720C1	1	1201188608	.00001833	XX
225	909327	1	0	1	0 A3L821C1	1	1201188608	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	11014	1	11014	A3L724C1	1	1201188608	.00000917	XX
227	909337	1	0	1	0	A3L825C1	1	1201188608	0	XX
228	909139	.5	6225	1	6225	A3L725C1	1	1201188608	.00000518	XX
229	909339	1	0	1	0	A3L826C1	1	1201188608	0	XX
230	809140	1	24593	1	24593	A3L441C1	1	1201188608	.00002047	XX
231	809340	1	0	1	0	A3L641C1	1	1201188608	0	XX
232	809139	.5	72.66252	1	72.66252	A3L440C1	1	1201188608	.00000006	XX
233	809339	1	0	1	0	A3L640C1	1	1201188608	0	XX
234		XX	445595	XX	445595	XX	XX	XX	.00037096	XX
235	909802	.5	121057	1	121057	1.0	1	1201188608	.00010078	XX
236	909803	.5	273432	1	273432	1.0	1	1201188608	.00022763	XX
237	909804	.5	1642	1	1642	1.0	1	1201188608	.00000137	XX
238	909805	.5	11557	1	11557	1.0	1	1201188608	.00000962	XX
239	909806	.5	130199	1	130199	1.0	1	1201188608	.00010839	XX
240	909807	.5	0	1	0	1.0	1	1201188608	0	XX
241	909808	.5	204376	1	204376	1.0	1	1201188608	.00017015	XX
242	909809	.5	418924	1	418924	1.0	1	1201188608	.00034876	XX
243	909811	.5	172158	1	172158	1.0	1	1201188608	.00014332	XX
244	909813	.5	3656	1	3656	1.0	1	1201188608	.00000304	XX
245	909817	.5	988.062	1	988.062	1.0	1	1201188608	.00000082	XX
246	909820	.5	692.0655	1	692.0655	1.0	1	1201188608	.00000058	XX
247	909827	.5	111408	1	111408	1.0	1	1201188608	.00009275	XX
248	909837	.5	21354	1	21354	1.0	1	1201188608	.00001778	XX
249	909839	.5	23953	1	23953	1.0	1	1201188608	.00001994	XX
250	909857	1	50876	1	50876	1.0	1	1201188608	.00004236	XX
251		XX	1546277	XX	1546277	XX	XX	XX	.00128729	XX



LINE	CODE	ASSIGN'T %		CM		EXPENSE		ASSIGN'T %		TM		EXPENSE	
		IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/	IF C2 NOT=	VARIABLE	CASES_OF C8	UNIT	RATIO	CM/
		BLANK THEN	ASSIGNED	1: A1L114C1				BLANK THEN	ASSIGNED	1: A1L104C1			
		GETC1	I TO	2: A1L114C6				GETC1	I TO	2: A1L104C6			
		('CM')	CM	3: A1L114C7				('TM')	TM	3: A1L104C7			
		ELSE C11	C5*C11	4: A1L114C8				ELSE C15	C5*C15	4: A1L104C8			
		(11)	(12)	5: A1L114C9				(15)	(16)	5: A1L104C9			
				(13)	(14)					(17)	(18)		
201	909302	0	0	0	0	XX		0	0	0	0	XX	
202	909103	0	0	0	0	XX		0	0	0	0	XX	
203	909303	0	0	0	0	XX		0	0	0	0	XX	
204	909104	0	0	0	0	XX		0	0	0	0	XX	
205	909304	0	0	0	0	XX		0	0	0	0	XX	
206	909105	0	0	0	0	XX		0	0	0	0	XX	
207	909305	0	0	0	0	XX		0	0	0	0	XX	
208	909106	0	0	0	0	XX		0	0	0	0	XX	
209	909306	0	0	0	0	XX		0	0	0	0	XX	
210	909107	0	0	0	0	XX		0	0	0	0	XX	
211	909307	0	0	0	0	XX		0	0	0	0	XX	
212	909308	0	0	0	0	XX		0	0	0	0	XX	
213	909108	0	0	0	0	XX		0	0	0	0	XX	
214	909309	0	0	0	0	XX		0	0	0	0	XX	
215	909109	0	0	0	0	XX		0	0	0	0	XX	
216	909311	0	0	0	0	XX		0	0	0	0	XX	
217	909111	0	0	0	0	XX		0	0	0	0	XX	
218	909113	0	0	0	0	XX		0	0	0	0	XX	
219	909313	0	0	0	0	XX		0	0	0	0	XX	
220	909117	0	0	0	0	XX		0	0	0	0	XX	
221	909317	0	0	0	0	XX		0	0	0	0	XX	
222	909120	0	0	0	0	XX		0	0	0	0	XX	
223	909320	0	0	0	0	XX		0	0	0	0	XX	
224	909127	0	0	0	0	XX		0	0	0	0	XX	
225	909327	0	0	0	0	XX		0	0	0	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	19131	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		16.25922	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	8553	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4929	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	47772	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	3033	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	21468	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	565.6958	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	105453	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		16.25922	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	83419	XX		16.25922	
113		TOTAL : L110+L111	XX	XX	105453	XX		16.25922	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		30238	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2955	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		440.4606	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		7406	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3184	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		38.48305	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1274	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		6620	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		8366	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		3842	
125	113	FRINGES - SW	9	A2L143C44	35033	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		192.1324	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2292	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		24.93189	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	508	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		1.57728	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	1293	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		8.78925	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
133	140	JT FACILITY - DR - SW	9	A2L170C44	52476	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	9999	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2189
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		300.1759
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		3.62783
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		101.1141
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		59.71703
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4941
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		385.5469
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		10.27664
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		2386
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		1319
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		83.13867
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		20.09092
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		16.53894
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-30.0163
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	184470	XX		76440
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	184470	XX		76440

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.87296	16700	1	16700	A2L107C1	5	162325	.10288	1
102	009	0	0	1	0	A2L109C1	5	162325	0	0
103	011	.87296	7466	1	7466	A2L111C1	5	162325	.046	1
104	013	.87296	4303	1	4303	A2L113C1	5	162325	.02651	1
105	015	.87296	41703	1	41703	A2L115C1	5	162325	.25691	1
106	019	.87296	2647	1	2647	A2L117C1	5	162325	.01631	1
107	023	.87598	0	1	0	A2L119C1	1	171537	0	0
108	026	.87296	18740	1	18740	A2L122C1	5	162325	.11545	1
109	030	.87296	493.8319	1	493.8319	A2L126C1	5	162325	.00304222	1
110		.87283	92057	1	92057	XX	XX	XX	.56711	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.87279	72822	1	72822	XX	XX	XX	.44862	1
113		.87283	92057	1	92057	XX	XX	XX	.56711	1
114	001	.65057	19672	1	19672	A2L101C1	5	162325	.12119	1
115	002	.65057	1922	1	1922	A2L102C1	5	162325	.01184	1
116	002	.65057	286.5516	1	286.5516	A2L102C1	5	162325	.00176529	1
117	003	.65057	4818	1	4818	A2L103C1	5	162325	.02969	1
118	005	.65057	2071	1	2071	A2L105C1	5	162325	.01276	1
119	005	.65057	25.03602	1	25.03602	A2L105C1	5	162325	.00015423	1
120	024	.66392	0	1	0	A2L120C1	1	171537	0	0
121	034	.65057	829.268	1	829.268	A2L130C1	5	162325	.00510866	1
122	109	.65057	4307	1	4307	A2L139C1	5	162325	.02653	1
123	110	.65057	5442	1	5442	A2L140C1	5	162325	.03353	1
124	111	.66392	2550	1	2550	A2L141C1	1	171537	.01487	1
125	113	.87296	30582	1	30582	A2L143C1	5	162325	.1884	1
126	114	.65057	124.9961	1	124.9961	A2L144C1	5	162325	.00077003	1
127	116	.87598	2007	1	2007	A2L146C1	1	171537	.0117	1
128	117	.66392	16.55269	1	16.55269	A2L147C1	1	171537	.0000965	1
129	125	.87598	444.9992	1	444.9992	A2L155C1	1	171537	.00259419	1
130	126	.66392	1.04718	1	1.04718	A2L156C1	1	171537	.0000061	1
131	128	.87598	1132	1	1132	A2L158C1	1	171537	.00660292	1
132	129	.66392	5.83533	1	5.83533	A2L159C1	1	171537	.00003402	1

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		SEM			
		EXPENSE		TH(S)	EXPENSE	CASES_OF C8				
		REGR C2*C4		IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE		
		NO REGR C3*C4		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO		
		VARIABILITY	IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT	SEM/		
PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1	COST	VARIABLE				
		ELSE C2*C4	ELSE C6	C5*C6	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	C7 /C5		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
133	140	.87598	45968	1	45968	A2L170C1	1	171537	.26798	1
134	141	.66392	0	1	0	A2L171C1	1	171537	0	0
135	143	.87598	8758	1	8758	A2L173C1	1	171537	.05106	1
136	144	.66392	0	1	0	A2L174C1	1	171537	0	0
137	146	.87598	0	1	0	A2L176C1	1	171537	0	0
138	147	.66392	0	1	0	A2L177C1	1	171537	0	0
139	149	.87283	1910	1	1910	A2L179C1	1	171537	.01114	1
140	150	.87283	262.0023	1	262.0023	A2L180C1	1	171537	.00152738	1
141	150	.87283	3.16647	1	3.16647	A2L180C1	1	171537	.00001846	1
142	110	.65057	65.78208	1	65.78208	A2L140C1	5	162325	.00040525	1
143	307	.65559	39.15016	1	39.15016	A2L245C1	3	166173	.0002356	1
144	307	.65559	3239	1	3239	A2L245C1	3	166173	.01949	1
145	301	.65559	252.7624	1	252.7624	A2L239C1	3	166173	.00152108	1
146	306	.65559	6.73731	1	6.73731	A2L244C1	3	166173	.00004054	1
147	308	.66392	1584	1	1584	A2L246C1	1	171537	.00923494	1
148	309	.65559	865.2452	1	865.2452	A2L247C1	3	166173	.00520689	1
149	310	.66392	55.19711	1	55.19711	A2L248C1	1	171537	.00032178	1
150	313	.66392	0	1	0	A2L251C1	1	171537	0	0
151	314	.66392	0	1	0	A2L252C1	1	171537	0	0
152	318	.66392	13.33869	1	13.33869	A2L256C1	1	171537	.00007776	1
153	319	.66392	0	1	0	A2L257C1	1	171537	0	0
154	321	.66392	0	1	0	A2L259C1	1	171537	0	0
155	322	.65559	10.84284	1	10.84284	A2L260C1	1	171537	.00006321	1
156	320	.65559	-19.67852	1	-19.67852	A2L258C1	3	166173	-.00011842	1
157		.81086	211561	1	211561	XX	XX	XX	1.28782	XX
158		.81086	0	1	0	A2L115C1	5	162325	0	XX
159		XX	211561	XX	211561	XX	XX	XX	1.28782	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	15368
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	299.0226
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1048
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	11665
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	49535
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	85372
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	38488
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	324.0111
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	297.5526
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	81.65311
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	11711
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5855
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		3319
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		6536
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		38.62785
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		229944
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		229944
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		412250
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		145358
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		873.176
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		6049
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		69147
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		107425
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		222953
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		91711
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1943
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		525.2601
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		367.9064
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		59250
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		11352
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		12773
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		13523
253		TOTAL : SUM L237-252	XX	XX		0 XX		1155505
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1155505



		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	VARIABILITY PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	171537	0	XX	
202	909103	.5	7684	1	7684	A3L701C1	1	171537	.0448	XX	
203	909303	1	0	1	0	A3L802C1	1	171537	0	XX	
204	909104	.5	149.5113	1	149.5113	A3L702C1	1	171537	.0008716	XX	
205	909304	1	0	1	0	A3L803C1	1	171537	0	XX	
206	909105	.5	524.3833	1	524.3833	A3L703C1	1	171537	.00305697	XX	
207	909305	1	0	1	0	A3L804C1	1	171537	0	XX	
208	909106	.5	5832	1	5832	A3L704C1	1	171537	.034	XX	
209	909306	1	0	1	0	A3L805C1	1	171537	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	171537	0	XX	
211	909307	1	0	1	0	A3L806C1	1	171537	0	XX	
212	909308	1	0	1	0	A3L807C1	1	171537	0	XX	
213	909108	.5	24767	1	24767	A3L706C1	1	171537	.14439	XX	
214	909309	1	0	1	0	A3L808C1	1	171537	0	XX	
215	909109	.5	42686	1	42686	A3L707C1	1	171537	.24885	XX	
216	909311	1	0	1	0	A3L809C1	1	171537	0	XX	
217	909111	.5	19244	1	19244	A3L708C1	1	171537	.11219	XX	
218	909113	.5	162.0056	1	162.0056	A3L709C1	1	171537	.00094443	XX	
219	909313	1	0	1	0	A3L810C1	1	171537	0	XX	
220	909117	.5	148.7763	1	148.7763	A3L711C1	1	171537	.00086731	XX	
221	909317	1	0	1	0	A3L812C1	1	171537	0	XX	
222	909120	.5	40.82655	1	40.82655	A3L714C1	1	171537	.000238	XX	
223	909320	1	0	1	0	A3L815C1	1	171537	0	XX	
224	909127	.5	5855	1	5855	A3L720C1	1	171537	.03414	XX	
225	909327	1	0	1	0	A3L821C1	1	171537	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2927	1	2927	A3L724C1	1	171537	.01707	XX
227	909337	1	0	1	0	A3L825C1	1	171537	0	XX
228	909139	.5	1659	1	1659	A3L725C1	1	171537	.0096764	XX
229	909339	1	0	1	0	A3L826C1	1	171537	0	XX
230	809140	1	6536	1	6536	A3L441C1	1	171537	.03811	XX
231	809340	1	0	1	0	A3L641C1	1	171537	0	XX
232	809139	.5	19.31393	1	19.31393	A3L440C1	1	171537	.00011259	XX
233	809339	1	0	1	0	A3L640C1	1	171537	0	XX
234		.51421	118240	1	118240	XX	XX	XX	.6893	XX
235		.51421	0	1	0	1.0	1	171537	0	XX
236		XX	118240	XX	118240	XX	XX	XX	.6893	XX
237	909802	.5	206125	1	206125	1.0	1	171537	1.20164	XX
238	909803	.5	72679	1	72679	1.0	1	171537	.42369	XX
239	909804	.5	436.588	1	436.588	1.0	1	171537	.00254515	XX
240	909805	.5	3024	1	3024	1.0	1	171537	.01763	XX
241	909806	.5	34573	1	34573	1.0	1	171537	.20155	XX
242	909807	.5	0	1	0	1.0	1	171537	0	XX
243	909808	.5	53712	1	53712	1.0	1	171537	.31313	XX
244	909809	.5	111476	1	111476	1.0	1	171537	.64987	XX
245	909811	.5	45855	1	45855	1.0	1	171537	.26732	XX
246	909813	.5	971.8713	1	971.8713	1.0	1	171537	.00566566	XX
247	909817	.5	262.63	1	262.63	1.0	1	171537	.00153104	XX
248	909820	.5	183.9532	1	183.9532	1.0	1	171537	.00107238	XX
249	909827	.5	29625	1	29625	1.0	1	171537	.1727	XX
250	909837	.5	5676	1	5676	1.0	1	171537	.03309	XX
251	909839	.5	6386	1	6386	1.0	1	171537	.03723	XX
252	909857	1	13523	1	13523	1.0	1	171537	.07883	XX
253		.50585	584514	1	584514	XX	XX	XX	3.40751	XX
254		.50585	0	1	0	1.0	1	171537	0	XX
255		XX	584514	XX	584514	XX	XX	XX	3.40751	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	674086
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	135.4983
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	4438
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.44604
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	387.8047
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.03897
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	12845
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	1.29082
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	8801
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1936
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.19457
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	251.2458
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.02525
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	15.8947
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00159726
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	88.57183
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00890058
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	36.55866
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	1018
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	601.7855
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00367378
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.10239
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.06047
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	50601
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1336
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	676
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	78155
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	3803
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5048
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	2085
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	464.7177
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	14.31573
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.37902
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	2.85986

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	22.87875
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	1.04038
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.64564
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.09033
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	55592
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	6634
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4403
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	9017
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	71981
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	4128028
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	45301
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1031286
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	819890
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	6172132
172		TOTAL : L169+L170+L171	XX	XX	0	XX	6172132
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	184732
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	660798
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	60980
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	0
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	756011
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	321.9856
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1607
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	208.6038
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	13.19701
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	73.53921
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	30.35383
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	846.0163
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	499.6491
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	8683860

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.76089	512904	.44581	228656	A3L302C1	3	1153269120	.00019827	.44581
102	809004	.76089	0	.44581	0	A3L304C1	3	1153269120	0	0
103	809022	.86	116.5285	0	0	A3L323C1	3	0	0	0
104	002	.65057	2887	.44592	1287	A2L102C1	5	1124186496	.00000115	.44592
105	002	.65057	.29018	0	0	A2L102C1	5	0	0	0
106	005	.65057	252.2952	.44592	112.503	A2L105C1	5	1124186496	.00000001	.44592
107	005	.65057	.02535	0	0	A2L105C1	5	0	0	0
108	024	.66392	0	.44544	0	A2L120C1	1	1201188608	0	0
109	024	.66392	0	0	0	A2L120C1	1	0	0	0
110	028	.65057	0	.44592	0	A2L124C1	5	1124186496	0	0
111	032	.75749	9730	.44592	4338	A2L128C1	5	1124186496	.00000386	.44592
112	033	.34063	.4397	0	0	A2L129C1	5	0	0	0
113	101	.75749	6667	.44592	2972	A2L131C1	5	1124186496	.00000264	.44592
114	114	.65057	1259	.44592	561.688	A2L144C1	5	1124186496	.00000005	.44592
115	114	.65057	.12658	0	0	A2L144C1	5	0	0	0
116	117	.66392	166.8062	.44544	74.30201	A2L147C1	1	1201188608	.00000006	.44544
117	117	.66392	.01676	0	0	A2L147C1	1	0	0	0
118	126	.66392	10.55275	.44544	4.70061	A2L156C1	1	1201188608	0	.44544
119	126	.66392	.00106045	0	0	A2L156C1	1	0	0	0
120	129	.66392	58.80427	.44544	26.19373	A2L159C1	1	1201188608	.00000002	.44544
121	129	.66392	.00590924	0	0	A2L159C1	1	0	0	0
122	141	.66392	0	.44544	0	A2L171C1	1	1201188608	0	0
123	141	.66392	0	0	0	A2L171C1	1	0	0	0
124	144	.66392	0	.44544	0	A2L174C1	1	1201188608	0	0
125	144	.66392	0	0	0	A2L174C1	1	0	0	0
126	147	.66392	0	.44544	0	A2L177C1	1	1201188608	0	0
127	147	.66392	0	0	0	A2L177C1	1	0	0	0
128	150	.76089	27.81704	.44544	12.3908	A2L180C1	1	1201188608	.00000001	.44544
129	110	.65057	662.9049	.44592	295.6013	A2L140C1	5	1124186496	.00000026	.44592
130	307	.65559	394.5273	.44581	175.8829	A2L245C1	3	1153269120	.00000015	.44581
131	150	.86	.00315945	0	0	A2L180C1	1	0	0	0
132	110	.65057	.06662	0	0	A2L140C1	5	0	0	0
133	307	.65559	.03965	0	0	A2L245C1	3	0	0	0
134	201	.76089	38502	.44581	17164	A2L201C1	3	1153269120	.00001488	.44581
135	203	.76089	1017	.44581	453.4874	A2L203C1	3	1153269120	.00000039	.44581
136	204	.76175	514.94	.44544	229.3745	A2L204C1	1	1201188608	.00000019	.44544
137	205	.76089	59467	.44581	26510	A2L205C1	3	1153269120	.00002299	.44581
138	206	.76175	2896	.44544	1290	A2L206C1	1	1201188608	.00000107	.44544
139	209	.76175	0	.44544	0	A2L209C1	1	1201188608	0	0
140	210	.76175	0	.44544	0	A2L210C1	1	1201188608	0	0
141	214	.76175	3845	.44544	1712	A2L214C1	1	1201188608	.00000143	.44544
142	215	.76175	0	.44544	0	A2L215C1	1	1201188608	0	0
143	217	.76175	0	.44544	0	A2L217C1	1	1201188608	0	0
144	218	.76089	1586	.44544	706.6677	A2L218C1	1	1201188608	.00000059	.44544
145	216	.76089	353.5981	.44581	157.6364	A2L216C1	3	1153269120	.00000014	.44581
146	220	.33269	4.76275	0	0	A2L220C1	3	0	0	0
147	222	.86	.32596	0	0	A2L222C1	3	0	0	0
148	223	.32678	.93455	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.33269	7.6116	0	0	A2L224C1	3	0	0	0
150	225	.32678	.33998	0	0	A2L225C1	1	0	0	0
151	228	.32678	0	0	0	A2L228C1	1	0	0	0
152	229	.32678	0	0	0	A2L229C1	1	0	0	0
153	233	.32678	0	0	0	A2L233C1	1	0	0	0
154	234	.32678	0	0	0	A2L234C1	1	0	0	0
155	236	.32678	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.55525	0	0	A2L237C1	1	0	0	0
157	235	.86	.07768	0	0	A2L235C1	3	0	0	0
158	413	.62828	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.62372	44896	0	0	A2L308C1	1	0	0	0
164	409	.96313	3975829	.44544	1770990	A2L309C1	1	1201188608	.00147436	.44544
165	410	.96313	0	.44544	0	A2L310C1	1	1201188608	0	0
166	411	.76175	34507	.44544	15371	A2L311C1	1	1201188608	.0000128	.44544
167	402	.85127	877897	0	0	A2L302C1	1	0	0	0
168	403	.85127	697943	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5631075	XX	1786361	XX	XX	XX	.00148716	XX
172	.91234		5631075	.31723	1786361	XX	XX	XX	.00148716	.31723
173	401	.82644	152669	.31723	48431	A2L301C1	1	1201188608	.00004032	.31723
174	414	.82644	546109	.31723	173243	A2L314C1	1	1201188608	.00014423	.31723
175	415	.82644	50396	.31723	15987	A2L315C1	1	1201188608	.00001331	.31723
176	416	.82644	0	.31723	0	A2L316C1	1	1201188608	0	0
177	417	.82644	0	.31723	0	A2L317C1	1	1201188608	0	0
178	418	.82644	624796	.31723	198206	A2L318C1	1	1201188608	.00016501	.31723
179	005	.65057	209.475	.44592	93.4087	A2L105C1	5	1124186496	.00000008	.44592
180	024	.66392	0	.44544	0	A2L120C1	1	1201188608	0	0
181	114	.65057	1045	.44592	466.357	A2L144C1	5	1124186496	.00000041	.44592
182	117	.66392	138.4954	.44544	61.69129	A2L147C1	1	1201188608	.00000005	.44544
183	126	.66392	8.76171	.44544	3.90281	A2L156C1	1	1201188608	0	.44544
184	129	.66392	48.82387	.44544	21.74807	A2L159C1	1	1201188608	.00000002	.44544
185	141	.66392	0	.44544	0	A2L171C1	1	1201188608	0	0
186	144	.66392	0	.44544	0	A2L174C1	1	1201188608	0	0
187	147	.66392	0	.44544	0	A2L177C1	1	1201188608	0	0
188	150	.96313	29.2347	.44544	13.02228	A2L180C1	1	1201188608	.00000001	.44544
189	110	.65057	550.3952	.44592	245.4312	A2L140C1	5	1124186496	.00000022	.44592
190	307	.65559	327.5672	.44581	146.0317	A2L245C1	3	1153269120	.00000013	.44581
191	XX		7649822	XX	2509615	XX	XX	XX	.00209931	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	1: A1L108C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	2: A1L108C6		RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	5: A1L108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0	0	0	0	0	.54487	279468	518657	.53883	.54487
102	809004	0	0	0	0	0	.54487	0	518657	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.54501	1573	507404	.00310169	.54501
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.54501	137.5037	507404	.00027099	.54501
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.54443	0	523010	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.54501	0	507404	0	0
111	032	0	0	0	0	0	.54501	5303	507404	.01045	.54501
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.54501	3633	507404	.00716125	.54501
114	114	0	0	0	0	0	.54501	686.5076	507404	.00135298	.54501
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.54443	90.81357	523010	.00017364	.54443
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.54443	5.74519	523010	.00001098	.54443
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.54443	32.01455	523010	.00006121	.54443
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.54443	0	523010	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.54443	0	523010	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.54443	0	523010	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.54443	15.14431	523010	.00002896	.54443
129	110	0	0	0	0	0	.54501	361.2905	507404	.00071204	.54501
130	307	0	0	0	0	0	.54487	214.968	518657	.00041447	.54487
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.54487	20978	518657	.04045	.54487
135	203	0	0	0	0	0	.54487	554.2624	518657	.00106865	.54487
136	204	0	0	0	0	0	.54443	280.3466	523010	.00053603	.54443
137	205	0	0	0	0	0	.54487	32402	518657	.06247	.54487
138	206	0	0	0	0	0	.54443	1577	523010	.00301554	.54443
139	209	0	0	0	0	0	.54443	0	523010	0	0
140	210	0	0	0	0	0	.54443	0	523010	0	0
141	214	0	0	0	0	0	.54443	2093	523010	.00400274	.54443
142	215	0	0	0	0	0	.54443	0	523010	0	0
143	217	0	0	0	0	0	.54443	0	523010	0	0
144	218	0	0	0	0	0	.54443	863.705	523010	.00165141	.54443
145	216	0	0	0	0	0	.54487	192.6668	518657	.00037147	.54487
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.54443	2164543	523010	4.13863
165	410	0	0	0	0	.54443	0	523010	0
166	411	0	0	0	0	.54443	18786	523010	.03592
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	2183330	XX	4.17455
172		0	0	XX	0	0	2183330	XX	4.17455
173	401	0	0	0	0	.38773	59194	523010	.11318
174	414	0	0	0	0	.38773	211742	523010	.40485
175	415	0	0	0	0	.38773	19540	523010	.03736
176	416	0	0	0	0	.38773	0	523010	0
177	417	0	0	0	0	.38773	0	523010	0
178	418	0	0	0	0	.38773	242251	523010	.46319
179	005	0	0	0	0	.54501	114.1662	507404	.000225
180	024	0	0	0	0	.54443	0	523010	0
181	114	0	0	0	0	.54501	569.9919	507404	.00112335
182	117	0	0	0	0	.54443	75.40048	523010	.00014417
183	126	0	0	0	0	.54443	4.7701	523010	.00000912
184	129	0	0	0	0	.54443	26.58097	523010	.00005082
185	141	0	0	0	0	.54443	0	523010	0
186	144	0	0	0	0	.54443	0	523010	0
187	147	0	0	0	0	.54443	0	523010	0
188	150	0	0	0	0	.54443	15.91612	523010	.00003043
189	110	0	0	0	0	.54501	299.9714	507404	.00059119
190	307	0	0	0	0	.54487	178.4832	518657	.00034413
191	XX	0	0	XX	0	XX	3067308	XX	5.87082



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		EXPENSE	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6					
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7					
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8					
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9					
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	116.5285	167167	.00069708	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.29018	162393	.00000179	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.02535	162393	.00000016	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	171525	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.4397	162393	.00000271	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.12658	162393	.00000078	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.01676	171525	.0000001	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00106045	171525	.00000001	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00590924	171525	.00000003	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	171525	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	171525	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	171525	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00315945	171525	.00000002	1	0	0	0	0	0	0	0
132	110	1	.06662	162393	.00000041	1	0	0	0	0	0	0	0
133	307	1	.03965	167167	.00000024	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	4.76275	167167	.00002849	1	0	0	0	0	0	0	0
147	222	1	.32596	167167	.00000195	1	0	0	0	0	0	0	0
148	223	1	.93455	171525	.00000545	1	0	0	0	0	0	0	0

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	TM		TM		VARIABLE	TM	SEPARATION			
		IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW			
		BLANK THEN	ASSIGNED	1: A1L104C1		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6	WAGE EXP		EXPENSE	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
149	224	1	7.6116	167167	.00004553		1	0	0	0	0	0	
150	225	1	.33998	171525	.00000198		1	0	0	0	0	0	
151	228	1	0	171525	0		0	0	0	0	0	0	
152	229	1	0	171525	0		0	0	0	0	0	0	
153	233	1	0	171525	0		0	0	0	0	0	0	
154	234	1	0	171525	0		0	0	0	0	0	0	
155	236	1	0	171525	0		0	0	0	0	0	0	
156	237	1	.55525	171525	.00000324		1	0	0	0	0	0	
157	235	1	.07768	167167	.00000046		1	0	0	0	0	0	
158	413	1	0	171525	0		0	0	0	0	0	0	
159	404	.98805	0	171525	0		0	0	0	0	0	0	
160	405	.98805	0	171525	0		0	0	0	0	0	0	
161	406	.98805	0	171525	0		0	0	0	0	0	0	
162	407	.98805	0	171525	0		0	0	0	0	0	0	
163	408	.98805	44359	171525	.25862	.98805	0	0	0	0	0	0	
164	409	0	0	0	0	0	0	0	0	0	0	0	
165	410	0	0	0	0	0	0	0	0	0	0	0	
166	411	0	0	0	0	0	0	0	0	0	0	0	
167	402	0	0	0	0	0	.96828	850053	171525	4.95583	.96828		
168	403	0	0	0	0	0	.96828	675806	171525	3.93997	.96828		
169		0	0	XX	0	0	0	0	XX	0	0		
170		0	0	XX	0	0	0	0	XX	0	0		
171		XX	44359	XX	.25862	XX	XX	1525860	XX	8.89581	XX		
172		.00787768	44359	XX	.25862	.0078777	.27097	1525860	XX	8.89581	.27097		
173	401	.00787768	1202	171525	.00701167	.0078777	.27097	41369	171525	.24118	.27097		
174	414	.00787768	4302	171525	.02508	.0078777	.27097	147979	171525	.86273	.27097		
175	415	.00787768	397.0053	171525	.00231455	.0078777	.27097	13655	171525	.07961	.27097		
176	416	.00787768	0	171525	0	0	.27097	0	171525	0	0		
177	417	.00787768	0	171525	0	0	.27097	0	171525	0	0		
178	418	.00787768	4921	171525	.0287	.0078777	.27097	169302	171525	.98704	.27097		
179	005	0	0	0	0	0	0	0	0	0	0		
180	024	0	0	0	0	0	0	0	0	0	0		
181	114	0	0	0	0	0	0	0	0	0	0		
182	117	0	0	0	0	0	0	0	0	0	0		
183	126	0	0	0	0	0	0	0	0	0	0		
184	129	0	0	0	0	0	0	0	0	0	0		
185	141	0	0	0	0	0	0	0	0	0	0		
186	144	0	0	0	0	0	0	0	0	0	0		
187	147	0	0	0	0	0	0	0	0	0	0		
188	150	0	0	0	0	0	0	0	0	0	0		
189	110	0	0	0	0	0	0	0	0	0	0		
190	307	0	0	0	0	0	0	0	0	0	0		
191		XX	55315	XX	.32251	XX	XX	1898167	XX	11.06637	XX		

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(41)	
101	809002	0		0	0	0	.00931833	4779	166173	.02876	.00931833
102	809004	0		0	0	0	.00931833	0	166173	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.00907083	26.19351	162325	.00016136	.0090708
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.00907083	2.28853	162325	.0000141	.0090708
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.01014	0	171537	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.00907083	0	162325	0	0
111	032	0		0	0	0	.00907083	88.26114	162325	.00054373	.0090708
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.00907083	60.47625	162325	.00037256	.0090708
114	114	0		0	0	0	.00907083	11.42581	162325	.00007039	.0090708
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.01014	1.69058	171537	.00000986	.01014
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.01014	.10695	171537	.00000062	.01014
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.01014	.59598	171537	.00000347	.01014
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.01014	0	171537	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.01014	0	171537	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.01014	0	171537	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.01014	.28193	171537	.00000164	.01014
129	110	0		0	0	0	.00907083	6.0131	162325	.00003704	.0090708
130	307	0		0	0	0	.00931833	3.67634	166173	.00002212	.0093183
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.00931833	358.7769	166173	.00215905	.0093183
135	203	0		0	0	0	.00931833	9.47888	166173	.00005704	.0093183
136	204	0		0	0	0	.01014	5.21893	171537	.00003042	.01014
137	205	0		0	0	0	.00931833	554.1367	166173	.00333469	.0093183
138	206	0		0	0	0	.01014	29.36033	171537	.00017116	.01014
139	209	0		0	0	0	.01014	0	171537	0	0
140	210	0		0	0	0	.01014	0	171537	0	0
141	214	0		0	0	0	.01014	38.97211	171537	.00022719	.01014
142	215	0		0	0	0	.01014	0	171537	0	0
143	217	0		0	0	0	.01014	0	171537	0	0
144	218	0		0	0	0	.01014	16.07872	171537	.00009373	.01014
145	216	0		0	0	0	.00931833	3.29494	166173	.00001983	.0093183
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ( 'TH(W)' ) ELSE C37 (37)	RATIO CLOR/ VARIABLE C33/C5 (36)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (39)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.01195	0	171537	0
160	405	0	0	0	0	.01195	0	171537	0
161	406	0	0	0	0	.01195	0	171537	0
162	407	0	0	0	0	.01195	0	171537	0
163	408	0	0	0	0	.01195	536.5154	171537	.00312769
164	409	0	0	0	0	.01014	40295	171537	.23491
165	410	0	0	0	0	.01014	0	171537	0
166	411	0	0	0	0	.01014	349.7377	171537	.00203885
167	402	0	0	0	0	.03172	27844	171537	.16232
168	403	0	0	0	0	.03172	22136	171537	.12905
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	91162	XX	.53145
172		0	0	XX	0	0	.01619	91162	.53145
173	401	0	0	0	0	0	.01619	2471	.01441
174	414	0	0	0	0	0	.01619	8841	.05154
175	415	0	0	0	0	0	.01619	815.8778	.00475628
176	416	0	0	0	0	0	.01619	0	0
177	417	0	0	0	0	0	.01619	0	0
178	418	0	0	0	0	0	.01619	10114	.05897
179	005	0	0	0	0	.00907083	1.90011	162325	.00001171
180	024	0	0	0	0	0	.01014	0	0
181	114	0	0	0	0	.00907083	9.4866	162325	.00005844
182	117	0	0	0	0	0	.01014	1.40365	.00000818
183	126	0	0	0	0	0	.01014	.0888	.00000052
184	129	0	0	0	0	0	.01014	.49483	.00000288
185	141	0	0	0	0	0	.01014	0	0
186	144	0	0	0	0	0	.01014	0	0
187	147	0	0	0	0	0	.01014	0	0
188	150	0	0	0	0	0	.01014	.29629	.00000173
189	110	0	0	0	0	.00907083	4.99254	162325	.00003076
190	307	0	0	0	0	.00931833	3.05238	166173	.00001837
191	XX	0	0	XX	0	XX	119415	XX	.69729

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	14552	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	9108	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.83084	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	503364	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	274139	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	1	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4861	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	.04321	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	806027	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	32705	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	42072	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	6.73892	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	579503	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	344.4809	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	654632	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	7276	.44544	3241 A3L713C1	1	1201188608	.0000027	XX
202	9093802	1	0	.44544	0 A3L814C1	1	1201188608	0	XX
203	909120	.5	4554	.44544	2028 A3L714C1	1	1201188608	.00000169	XX
204	909320	1	0	.44544	0 A3L815C1	1	1201188608	0	XX
205	909120	.5	.91542	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44544	0 A3L722C1	1	1201188608	0	XX
208	9093803	1	0	.44544	0 A3L823C1	1	1201188608	0	XX
209	809105	1	503364	.44544	224218 A3L402C1	1	1201188608	.00018666	XX
210	809305	1	274139	.44544	122112 A3L602C1	1	1201188608	.00010166	XX
211	809122	1	1	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2430	.44544	1082 A3L438C1	1	1201188608	.0000009	XX
214	809337	1	0	.44544	0 A3L638C1	1	1201188608	0	XX
215	809138	.5	.0216	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	791765	XX	352682 XX	XX	XX	.00029361	XX
218	9098802	.5	16352	.44544	7284 1.0	1	1201188608	.00000606	XX
219	909820	.5	21036	.44544	9370 1.0	1	1201188608	.00000078	XX
220	909820	.5	3.36946	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44544	0 1.0	1	1201188608	0	XX
222	809805	1	579503	.44544	258133 1.0	1	1201188608	.0002149	XX
223	809822	1	344.4809	0	0 1.0	1	0	0	XX
224	XX	XX	617240	XX	274788 XX	XX	XX	.00022876	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	EXPENSE	CM	EXPENSE	CM	EXPENSE	1: A1L108C1	EXPENSE
		IF C2 NOT=	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L108C6	RATIO	3: A1L108C7	RATIO
		GETC1	TO	3: A1L114C7	CM/	GETC1	TO	3: A1L108C7	CM/	UNIT	LRM/
		('CM')	CM	4: A1L114C8	VARIABLE	('LRM')	LRM	4: A1L108C8	VARIABLE	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.54443	3961	523010	.00757416	XX
202	9093802	0	0	0	0	XX	.54443	0	523010	0	XX
203	909120	0	0	0	0	XX	.54443	2479	523010	.00474056	XX
204	909320	0	0	0	0	XX	.54443	0	523010	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54443	0	523010	0	XX
208	9093803	0	0	0	0	XX	.54443	0	523010	0	XX
209	809105	0	0	0	0	XX	.54443	274044	523010	.52398	XX
210	809305	0	0	0	0	XX	.54443	149248	523010	.28536	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54443	1323	523010	.00253002	XX
214	809337	0	0	0	0	XX	.54443	0	523010	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	431056	XX	.82418	XX
218	9098802	0	0	0	0	XX	.54443	8902	523010	.01702	XX
219	909820	0	0	0	0	XX	.54443	11452	523010	.0219	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54443	0	523010	0	XX
222	809805	0	0	0	0	XX	.54443	315496	523010	.60323	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	335852	XX	.64215	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		TM(C)	IF C2 NOT=	EXPENSE	CASES_OF C8		TM(C)	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	2: A1L109C1				
		GETC1	TO	2: A1L104C6		GETC1	TO	3: A1L109C6				
		('TM')	TM	3: A1L104C7		('TM(C)')	TM(C)	4: A1L109C7				
		ELSE C19	C5*C19	4: A1L104C8		ELSE C23	C5*C23	5: A1L109C8				
		(19)	(20)	5: A1L104C9		(23)	(24)	(25)				
				(21)				(26)				
				(22)								
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.91542	171525	.00000534	XX	0	0	0	0	0	XX
206	909320	1	0	171525	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	1	171525	.00000583	XX	0	0	0	0	0	XX
212	809322	1	0	171525	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	.0216	171525	.00000013	XX	0	0	0	0	0	XX
216	809338	1	0	171525	0	XX	0	0	0	0	0	XX
217	XX	XX	1.93702	XX	.00001129	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	3.36946	171525	.00001964	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	344.4809	171525	.00200833	XX	0	0	0	0	0	XX
224	XX	XX	347.8504	XX	.00202798	XX	XX	0	XX	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.01014	73.74463	171537	.0004299 XX
202	9093802	0	0	0	0 XX	.01014	0	171537	0 XX
203	909120	0	0	0	0 XX	.01014	46.15577	171537	.00026907 XX
204	909320	0	0	0	0 XX	.01014	0	171537	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.01014	0	171537	0 XX
208	9093803	0	0	0	0 XX	.01014	0	171537	0 XX
209	809105	0	0	0	0 XX	.01014	5101	171537	.02974 XX
210	809305	0	0	0	0 XX	.01014	2778	171537	.0162 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.01014	24.63317	171537	.0001436 XX
214	809337	0	0	0	0 XX	.01014	0	171537	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217		XX	0	XX	0 XX	XX	8024	XX	.04678 XX
218	9098802	0	0	0	0 XX	.01014	165.7363	171537	.00096618 XX
219	909820	0	0	0	0 XX	.01014	213.2015	171537	.00124289 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.01014	0	171537	0 XX
222	809805	0	0	0	0 XX	.01014	5873	171537	.03424 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224		XX	0	XX	0 XX	XX	6252	XX	.03645 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	0	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		0
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		0
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		1519
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		0
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		343.876
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		0
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		0
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		0
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		0
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		0
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		0
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		0
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		0
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		0
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		0
131	421	SWITCH CREWS	11	A2L321C44	378274	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	44639	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1054	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	432	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	161282	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10960	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	47907	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	37157	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	142031	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	12813	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	13833	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	0	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	150	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		0
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		0
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		0
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		0
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	850532	XX		1863
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	850532	XX		1863

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	EXPENSE	SEM	UNIT	EXPENSE	
		REGR C2*C4	NO REGR C3*C4	('TH(S)')	ASSIGNED	CASES_OF C8	COST	RATIO		
		IF C2 = BLANK	THEN C3*C4	GETC1	TO	3: B6L118C1		SEM-		
		ELSE C2*C4	('LTM')	TH(S)	C5*C6	4: B6L119C1	C7 /C9	VARIABLE		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)	(11)
101	809001	.83333	0	1	0	A3L301C1	3	166173	0	0
102	809003	.83333	0	1	0	A3L303C1	3	166173	0	0
103	002	.65057	0	1	0	A2L102C1	5	162325	0	0
104	005	.65057	0	1	0	A2L105C1	5	162325	0	0
105	024	.66392	0	1	0	A2L120C1	1	171537	0	0
106	028	.65057	988.6906	1	988.6906	A2L124C1	5	162325	.00609077	1
107	032	.75749	0	1	0	A2L128C1	5	162325	0	0
108	101	.75749	260.4843	1	260.4843	A2L131C1	5	162325	.0016047	1
109	114	.65057	0	1	0	A2L144C1	5	162325	0	0
110	117	.66392	0	1	0	A2L147C1	1	171537	0	0
111	126	.66392	0	1	0	A2L156C1	1	171537	0	0
112	129	.66392	0	1	0	A2L159C1	1	171537	0	0
113	141	.66392	0	1	0	A2L171C1	1	171537	0	0
114	144	.66392	0	1	0	A2L174C1	1	171537	0	0
115	147	.66392	0	1	0	A2L177C1	1	171537	0	0
116	150	.83333	0	1	0	A2L180C1	1	171537	0	0
117	110	.65057	0	1	0	A2L140C1	5	162325	0	0
118	307	.65559	0	1	0	A2L245C1	3	166173	0	0
119	201	.76089	0	1	0	A2L201C1	3	166173	0	0
120	203	.83333	0	1	0	A2L203C1	3	166173	0	0
121	204	.76175	0	1	0	A2L204C1	1	171537	0	0
122	205	.76089	0	1	0	A2L205C1	3	166173	0	0
123	206	.76175	0	1	0	A2L206C1	1	171537	0	0
124	209	.76175	0	1	0	A2L209C1	1	171537	0	0
125	210	.76175	0	1	0	A2L210C1	1	171537	0	0
126	214	.76175	0	1	0	A2L214C1	1	171537	0	0
127	215	.76175	0	1	0	A2L215C1	1	171537	0	0
128	217	.76175	0	1	0	A2L217C1	1	171537	0	0
129	218	.83333	0	1	0	A2L218C1	1	171537	0	0
130	216	.83333	0	1	0	A2L216C1	3	166173	0	0
131	421	.88787	335858	1	335858	A2L321C1	1	171537	1.95794	1
132	422	.67274	30030	1	30030	A2L322C1	1	171537	.17507	1
133	423	.67274	709.0698	1	709.0698	A2L323C1	1	171537	.00413362	1
134	424	.67274	290.6245	1	290.6245	A2L324C1	1	171537	.00169424	1
135	425	.67274	108501	1	108501	A2L325C1	1	171537	.63252	1
136	426	.67274	0	1	0	A2L326C1	1	171537	0	0
137	427	.67274	7373	1	7373	A2L327C1	1	171537	.04298	1
138	429	.67274	32229	1	32229	A2L329C1	1	171537	.18788	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.67274	24997	1	24997	A2L320C1	1	171537	.14572	1
140	430	.67274	95550	1	95550	A2L330C1	1	171537	.55702	1
141	431	.67274	8619	1	8619	A2L331C1	1	171537	.05025	1
142	432	.67274	9306	1	9306	A2L332C1	1	171537	.05425	1
143	433	.67274	0	1	0	A2L333C1	1	171537	0	0
144	434	.67274	100.9113	1	100.9113	A2L334C1	1	171537	.00058828	1
145	005	.65057	0	1	0	A2L105C1	5	162325	0	0
146	024	.66392	0	1	0	A2L120C1	1	171537	0	0
147	114	.65057	0	1	0	A2L144C1	5	162325	0	0
148	117	.66392	0	1	0	A2L147C1	1	171537	0	0
149	126	.66392	0	1	0	A2L156C1	1	171537	0	0
150	129	.66392	0	1	0	A2L159C1	1	171537	0	0
151	141	.66392	0	1	0	A2L171C1	1	171537	0	0
152	144	.66392	0	1	0	A2L174C1	1	171537	0	0
153	147	.66392	0	1	0	A2L177C1	1	171537	0	0
154	150	.67274	0	1	0	A2L180C1	1	171537	0	0
155	110	.65057	0	1	0	A2L140C1	5	162325	0	0
156	307	.65559	0	1	0	A2L245C1	3	166173	0	0
157		.76821	654815	1	654815	XX	XX	XX	3.81776	1
158		.76821	0	1	0	A2L321C1	1	171537	0	XX
159		XX	654815	XX	654815	XX	XX	XX	3.81776	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	568.5635	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	0	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1321	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	0	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	1889	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	1889	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1277	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	0	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	5155	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	0	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	6432	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	6432	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		284.2818		1		284.2818	A3L713C1	1	171537	.00165726	XX
202	9093802	1		0		1		0	A3L814C1	1	171537	0	XX
203	909120	.5		0		1		0	A3L714C1	1	171537	0	XX
204	909320	1		0		1		0	A3L815C1	1	171537	0	XX
205	9091803	.5		660.5		1		660.5	A3L722C1	1	171537	.00385048	XX
206	9093803	1		0		1		0	A3L823C1	1	171537	0	XX
207	8091051	1		0		1		0	A3L401C1	1	171537	0	XX
208	8093051	1		0		1		0	A3L601C1	1	171537	0	XX
209	809137	.5		0		1		0	A3L438C1	1	171537	0	XX
210	809337	1		0		1		0	A3L638C1	1	171537	0	XX
211		.5		944.7818		1		944.7818	XX	XX	XX	.00550774	XX
212		.5		0		1		0	1.0	1	171537	0	XX
213		XX		944.7818		XX		944.7818	XX	XX	XX	.00550774	XX
214	9098802	.5		638.9057		1		638.9057	1.0	1	171537	.00372459	XX
215	909820	.5		0		1		0	1.0	1	171537	0	XX
216	9098803	.5		2577		1		2577	1.0	1	171537	.01503	XX
217	8098051	1		0		1		0	1.0	1	171537	0	XX
218		.5		3216		1		3216	XX	XX	XX	.01875	XX
219		.5		0		1		0	1.0	1	171537	0	XX
220		XX		3216		XX		3216	XX	XX	XX	.01875	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		6766 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		435.7199	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		5843 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		376.2801	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		0 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		12296	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		94768	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		16387	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1854	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		364.9826	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		0	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		0	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		0	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		0	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	12609	XX	812	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	125670	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91091	6163	0	0 A2L336C1	1	0	0
102	505	.91091	396.9001	0	0 A2L340C1	1	0	0
103	502	.91091	5322	0	0 A2L337C1	1	0	0
104	505	.91091	342.7561	0	0 A2L340C1	1	0	0
105	503	.91091	0	0	0 A2L338C1	1	0	0
106	505	.91091	0	0	0 A2L340C1	1	0	0
107	519	.88304	10857	0	0 A2L354C1	1	0	0
108	518	.88304	83684	0	0 A2L353C1	1	0	0
109	527	.88304	14470	0	0 A2L357C1	1	0	0
110	523	.88304	1637	0	0 A2L358C1	1	0	0
111	524	.88304	0	0	0 A2L359C1	1	0	0
112	525	.88304	0	0	0 A2L360C1	1	0	0
113	526	.88304	322.2954	0	0 A2L361C1	1	0	0
114	521	.88304	0	0	0 A2L356C1	1	0	0
115	518	.88304	0	0	0 A2L353C1	1	0	0
116	522	.88304	0	0	0 A2L357C1	1	0	0
117	523	.88304	0	0	0 A2L358C1	1	0	0
118	524	.88304	0	0	0 A2L359C1	1	0	0
119	525	.88304	0	0	0 A2L360C1	1	0	0
120	526	.88304	0	0	0 A2L361C1	1	0	0
121		XX	12225	XX	0 XX	XX	XX	0
122		XX	110972	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	6163	10275	.5998
102	505	0	0	0	0	1	396.9001	10275	.03863
103	502	0	0	0	0	1	5322	10275	.51797
104	505	0	0	0	0	1	342.7561	10275	.03336
105	503	0	0	0	0	1	0	10275	0
106	505	0	0	0	0	1	0	10275	0
107	519	1	10857	17640	.61552	0	0	0	0
108	518	1	83684	17640	4.74394	0	0	0	0
109	522	1	14470	17640	.82031	0	0	0	0
110	523	1	1637	17640	.09281	0	0	0	0
111	524	1	0	17640	0	0	0	0	0
112	525	1	0	17640	0	0	0	0	0
113	526	1	322.2954	17640	.01827	0	0	0	0
114	521	1	0	17640	0	0	0	0	0
115	518	1	0	17640	0	0	0	0	0
116	522	1	0	17640	0	0	0	0	0
117	523	1	0	17640	0	0	0	0	0
118	524	1	0	17640	0	0	0	0	0
119	525	1	0	17640	0	0	0	0	0
120	526	1	0	17640	0	0	0	0	0
121		XX	0	XX	0	XX	12225	XX	1.18975
122		XX	110972	XX	6.29085	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	2	B7L801C16	1
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	14439	B7L802C16	14261
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	238995	B7L803C16	248466
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	491386	B7L804C16	510295
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	111952	B7L805C16	120596
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1346202	B7L806C16	1280059
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	100852	B7L807C16	106794
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	304713	B7L808C16	281093
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	27565	B7L809C16	26917
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	52130	B7L810C16	53293
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	602497	B7L811C16	649756
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	79951	B7L812C16	81981
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	902	B7L813C16	1000
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	152206	B7L814C16	153578
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	43876	B7L815C16	45627
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	79951	B7L812C16	81981
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3567668	B7L816C16	3573721
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.04321	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	1	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	1.04321	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.07949	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	8.6494	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	8.72888	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	9.77209	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.65057	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.65057	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.66392	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.34063	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.65057	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.66392	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.66392	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.66392	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.66392	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.66392	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.66392	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.65057	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.65559	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.33269	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.32678	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.33269	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.32678	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.32678	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.32678	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.32678	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.32678	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.32678	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX		0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	.0216	A1L561C2	.5	.0108	.0108	A3L439C1	1	.01055	.000248	
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	1	A1L561C4	.4	.4	.6	A3L408C1	1	.39081	.009188	
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX		1.0216	XX	XX	.4108	.6108	XX	XX	.40137	.009436	
138	909820	.5	.03974	A1L561C2	.5	.01987	.01987	1.0	1	.01942	.000456	
139	809806	1	8.6494	A1L561C4	.4	3.45976	5.18964	1.0	1	3.38029	.07947	
140	XX		8.68914	XX	XX	3.47963	5.20951	XX	XX	3.3997	.07993	
141	XX		9.71074	XX	XX	3.89043	5.82031	XX	XX	3.80107	.08936	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	OF CD		3: C8 *B7L801C22	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	EXPENSE		4: C8 *B7L801C31	C8 -C18				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	C8 -C18		5: C8 *B7L801C40					
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	.66667	0	0	.00872311	0	0	0	0							
102	002	3	0	0	.06786	0	0	0	0							
103	005	3	0	0	.06786	0	0	0	0							
104	024	2	0	0	.01808	0	0	0	0							
105	033	3	0	0	.06786	0	0	0	0							
106	114	3	0	0	.06786	0	0	0	0							
107	117	2	0	0	.01808	0	0	0	0							
108	126	2	0	0	.01808	0	0	0	0							
109	129	2	0	0	.01808	0	0	0	0							
110	141	2	0	0	.01808	0	0	0	0							
111	144	2	0	0	.01808	0	0	0	0							
112	147	2	0	0	.01808	0	0	0	0							
113	150	2	0	0	.01808	0	0	0	0							
114	110	3	0	0	.06786	0	0	0	0							
115	307	.66667	0	0	.00872311	0	0	0	0							
116	220	.66667	0	0	.00872311	0	0	0	0							
117	222	.66667	0	0	.00872311	0	0	0	0							
118	223	2	0	0	.01808	0	0	0	0							
119	224	.66667	0	0	.00872311	0	0	0	0							
120	225	2	0	0	.01808	0	0	0	0							
121	228	2	0	0	.01808	0	0	0	0							
122	229	2	0	0	.01808	0	0	0	0							
123	233	2	0	0	.01808	0	0	0	0							
124	234	2	0	0	.01808	0	0	0	0							
125	236	2	0	0	.01808	0	0	0	0							
126	237	2	0	0	.01808	0	0	0	0							
127	235	.66667	0	0	.00872311	0	0	0	0							
128	XX	XX	0	0	XX	0	0	0	0							
129	909120	2	0	0	.01808	0	0	0	0							
130	909320	2	0	0	.01808	0	0	0	0							
131	809138	2	.00527664	.48851	.01808	.01372	.01149	.00396556	.006836							
132	809338	2	0	0	.01808	0	0	0	0							
133	809106	2	.19541	.39081	.01808	.50806	.009188	.22028	.37972							
134	809306	2	0	0	.01808	0	0	0	0							
135	9406	2	0	0	.01808	0	0	0	0							
136	9506	2	0	0	.01808	0	0	0	0							
137	XX	XX	.20068	.39288	XX	.52178	.0092366	.22425	.38656							
138	909820	2	.00970757	.48851	.01808	.02524	.01149	.00729555	.01258							
139	809806	2	1.69014	.39081	.01808	4.39438	.009188	1.90529	3.28434							
140	XX	XX	1.69985	.39126	XX	4.41962	.0091985	1.91259	3.29692							
141	XX	XX	1.90053	.39143	XX	4.9414	.0092025	2.13684	3.68347							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00156845	0	0	.00454185	0	0
102	002	.0068534	0	0	.02735	0	0
103	005	.0068534	0	0	.02735	0	0
104	024	.00540247	0	0	.00931277	0	0
105	033	.0068534	0	0	.02735	0	0
106	114	.0068534	0	0	.02735	0	0
107	117	.00540247	0	0	.00931277	0	0
108	126	.00540247	0	0	.00931277	0	0
109	129	.00540247	0	0	.00931277	0	0
110	141	.00540247	0	0	.00931277	0	0
111	144	.00540247	0	0	.00931277	0	0
112	147	.00540247	0	0	.00931277	0	0
113	150	.00540247	0	0	.00931277	0	0
114	110	.0068534	0	0	.02735	0	0
115	307	.00156845	0	0	.00454185	0	0
116	220	.00156845	0	0	.00454185	0	0
117	222	.00156845	0	0	.00454185	0	0
118	223	.00540247	0	0	.00931277	0	0
119	224	.00156845	0	0	.00454185	0	0
120	225	.00540247	0	0	.00931277	0	0
121	228	.00540247	0	0	.00931277	0	0
122	229	.00540247	0	0	.00931277	0	0
123	233	.00540247	0	0	.00931277	0	0
124	234	.00540247	0	0	.00931277	0	0
125	236	.00540247	0	0	.00931277	0	0
126	237	.00540247	0	0	.00931277	0	0
127	235	.00156845	0	0	.00454185	0	0
128	XX	XX	0	0	XX	0	0
129	909120	.00540247	0	0	.00931277	0	0
130	909320	.00540247	0	0	.00931277	0	0
131	809138	.00540247	.73403	.18357	.00931277	.73403	.31643
132	809338	.00540247	0	0	.00931277	0	0
133	809106	.00540247	40.77405	.22028	.00931277	40.77405	.37972
134	809306	.00540247	0	0	.00931277	0	0
135	9406	.00540247	0	0	.00931277	0	0
136	9506	.00540247	0	0	.00931277	0	0
137	XX	XX	41.50808	.2195	XX	41.50808	.37838
138	909820	.00540247	1.35041	.18357	.00931277	1.35041	.31643
139	809806	.00540247	352.6708	.22028	.00931277	352.6708	.37972
140	XX	XX	354.0213	.22011	XX	354.0213	.37943
141	XX	XX	395.5293	.22005	XX	395.5293	.37932



			WT-C0 REGRES- SION REF		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	1678	
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	5.5256	
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.48277	
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0	
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	15.99083	
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.41031	
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.31277	
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.01979	
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.11026	
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0	
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0	
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0	
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.04551	
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.26848	
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.74915	
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	177.345	
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	4.69538	
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	35.42831	
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	283.4248	
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	12.88839	
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0	
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0	
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0	
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0	
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0	
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	7.99821	
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	1.11901	
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2225	
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	22.68062	
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0	
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0	
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0	
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0	
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0	
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	604	
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	2252	
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	2878	
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	82.49787	
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	1.28139	
240		TOTAL ROI : L238+L239	XX	XX	0	XX	83.77926	
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	5188	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	1443	A1L562C2	.5	721.7849	721.785	A3L309C1	3	698.393	23.3919
202	002	.65057	3.5948	A1L562C2	.5	1.7974	1.7974	A2L102C1	5	1.73916	.05824
203	005	.65057	.31408	A1L562C2	.5	.15704	.15704	A2L105C1	5	.15195	.005088
204	024	.66392	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.34063	5.44702	A1L562C2	.5	2.72351	2.72351	A2L129C1	5	2.63526	.08824
206	114	.65057	1.56808	A1L562C2	.5	.78404	.78404	A2L144C1	5	.75864	.0254
207	117	.66392	.20765	A1L562C2	.5	.10383	.10383	A2L147C1	1	.10049	.003339
208	126	.66392	.01314	A1L562C2	.5	.00656847	.0065685	A2L156C1	1	.00635722	.000211
209	129	.66392	.0732	A1L562C2	.5	.0366	.0366	A2L159C1	1	.03543	.001177
210	141	.66392	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.66392	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.66392	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.03914	A1L562C2	.5	.01957	.01957	A2L180C1	1	.01894	.000629
214	110	.65057	.82524	A1L562C2	.5	.41262	.41262	A2L140C1	5	.39925	.01337
215	307	.65559	.49114	A1L562C2	.5	.24557	.24557	A2L245C1	3	.23761	.007959
216	220	.33269	59.00149	A1L562C2	.5	29.50075	29.50075	A2L220C1	3	28.54468	.95607
217	222	.86	4.03802	A1L562C2	.5	2.01901	2.01901	A2L222C1	3	1.95358	.06543
218	223	.32678	11.57737	A1L562C2	.5	5.78869	5.78869	A2L223C1	1	5.60252	.18617
219	224	.33269	94.2935	A1L562C2	.5	47.14675	47.14675	A2L224C1	3	45.6188	1.52795
220	225	.32678	4.21171	A1L562C2	.5	2.10585	2.10585	A2L225C1	1	2.03813	.06773
221	228	.32678	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.32678	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.32678	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.32678	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.32678	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	6.87846	A1L562C2	.5	3.43923	3.43923	A2L237C1	1	3.32862	.11061
227	235	.86	.96235	A1L562C2	.5	.48118	.48118	A2L235C1	3	.46558	.01559
228	XX		1635	XX	XX	817.5175	817.518	XX	XX	791.0259	26.4916
229	909120	.5	11.34031	A1L562C2	.5	5.67015	5.67015	A3L714C1	1	5.4878	.18236
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	604	1.0	1	604	0	A3L202C1	1	584.575	19.425
236	9507	1	2252	XX	XX	0	2252	A3L202C1	1	0	0
237	XX		2867	XX	XX	609.6702	2257	XX	XX	590.0628	19.6074
238	909820	.5	41.24893	A1L562C2	.5	20.62447	20.62447	1.0	1	19.96117	.6633
239	809807	1	1.28139	A1L562C4	.4	.51256	.76884	1.0	1	.49607	.01648
240	XX		42.53033	XX	XX	21.13702	21.3933	XX	XX	20.45724	.67978
241	XX		4544	XX	XX	1448	3096	XX	XX	1401	46.7788

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	14666	.04762	.4838	188.9355	.12381	.0162	205.2	516.58	
202	002	15145	.00011483	.4838	195.0588	.00029856	.0162	.49906	1.29834	
203	005	15145	.00001003	.4838	195.0588	.00002609	.0162	.0436	.11344	
204	024	14439	0	0	184.5382	0	0	0	0	
205	033	15145	.000174	.4838	195.0588	.00045239	.0162	.7562	1.9673	
206	114	15145	.00005009	.4838	195.0588	.00013023	.0162	.2177	.56635	
207	117	14439	.00000696	.48392	184.5382	.00001809	.01608	.03269	.07113	
208	126	14439	.00000044	.48392	184.5382	.00000114	.01608	.00206828	.0045	
209	129	14439	.00000245	.48392	184.5382	.00000638	.01608	.01153	.02508	
210	141	14439	0	0	184.5382	0	0	0	0	
211	144	14439	0	0	184.5382	0	0	0	0	
212	147	14439	0	0	184.5382	0	0	0	0	
213	150	14439	.00000131	.48392	184.5382	.00000341	.01608	.00616214	.01341	
214	110	15145	.00002636	.4838	195.0588	.00006854	.0162	.11457	.29805	
215	307	14666	.0000162	.4838	188.9355	.00004212	.0162	.06981	.17576	
216	220	14666	.00194627	.4838	188.9355	.00506031	.0162	8.38692	21.1138	
217	222	14666	.0001332	.4838	188.9355	.00034632	.0162	.574	1.44502	
218	223	14439	.00038801	.48392	184.5382	.00100883	.01608	1.82274	3.96595	
219	224	14666	.00311044	.4838	188.9355	.00808715	.0162	13.40359	33.7432	
220	225	14439	.00014115	.48392	184.5382	.000367	.01608	.66309	1.44276	
221	228	14439	0	0	184.5382	0	0	0	0	
222	229	14439	0	0	184.5382	0	0	0	0	
223	233	14439	0	0	184.5382	0	0	0	0	
224	234	14439	0	0	184.5382	0	0	0	0	
225	236	14439	0	0	184.5382	0	0	0	0	
226	237	14439	.00023053	.48392	184.5382	.00059938	.01608	1.08294	2.35629	
227	235	14666	.00003174	.4838	188.9355	.00008254	.0162	.1368	.34438	
228	XX	.05393	.4838	XX	.14023	.0162		232.7268	584.79	
229	909120	14439	.00038007	.48392	184.5382	.00098818	.01608	1.78542	3.88474	
230	909320	14439	0	0	184.5382	0	0	0	0	
231	809138	14439	0	0	184.5382	0	0	0	0	
232	809338	14439	0	0	184.5382	0	0	0	0	
233	809107	14439	0	0	184.5382	0	0	0	0	
234	809307	14439	0	0	184.5382	0	0	0	0	
235	9407	14439	.04049	.96784	184.5382	.10526	.03216	0	0	
236	9507	14439	0	0	184.5382	0	0	709.1087	1542	
237	XX	.04087	.20579	XX	.10625	.0068382		710.8941	1546	
238	909820	14439	.00138245	.48392	184.5382	.00359437	.01608	6.49422	14.1302	
239	809807	14439	.00003436	.38714	184.5382	.00008933	.01286	.24209	.52674	
240	XX	.0014168	.481	XX	.00368369	.01598		6.73631	14.657	
241	XX	.09622	.30838	XX	.25016	.01029		950.3573	2146	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	34.50504	5.94696	.14215	86.86545	5.94696	.35785
202	002	34.59918	.01442	.13883	90.01149	.01442	.36117
203	005	34.59918	.00126024	.13883	90.01149	.00126024	.36117
204	024	39.00315	0	0	84.86375	0	0
205	033	34.59918	.02186	.13883	90.01149	.02186	.36117
206	114	34.59918	.00629192	.13883	90.01149	.00629192	.36117
207	117	39.00315	.00083821	.15744	84.86375	.00083821	.34256
208	126	39.00315	.00005303	.15744	84.86375	.00005303	.34256
209	129	39.00315	.0002955	.15744	84.86375	.0002955	.34256
210	141	39.00315	0	0	84.86375	0	0
211	144	39.00315	0	0	84.86375	0	0
212	147	39.00315	0	0	84.86375	0	0
213	150	39.00315	.00015799	.15744	84.86375	.00015799	.34256
214	110	34.59918	.00331127	.13883	90.01149	.00331127	.36117
215	307	34.50504	.00202331	.14215	86.86545	.00202331	.35785
216	220	34.50504	.24306	.14215	86.86545	.24306	.35785
217	222	34.50504	.01664	.14215	86.86545	.01664	.35785
218	223	39.00315	.04673	.15744	84.86375	.04673	.34256
219	224	34.50504	.38845	.14215	86.86545	.38845	.35785
220	225	39.00315	.017	.15744	84.86375	.017	.34256
221	228	39.00315	0	0	84.86375	0	0
222	229	39.00315	0	0	84.86375	0	0
223	233	39.00315	0	0	84.86375	0	0
224	234	39.00315	0	0	84.86375	0	0
225	236	39.00315	0	0	84.86375	0	0
226	237	39.00315	.02777	.15744	84.86375	.02777	.34256
227	235	34.50504	.00396451	.14215	86.86545	.00396451	.35785
228	XX	6.73256	.14234		XX	6.73256	.35766
229	909120	39.00315	.04578	.15744	84.86375	.04578	.34256
230	909320	39.00315	0	0	84.86375	0	0
231	809138	39.00315	0	0	84.86375	0	0
232	809338	39.00315	0	0	84.86375	0	0
233	809107	39.00315	0	0	84.86375	0	0
234	809307	39.00315	0	0	84.86375	0	0
235	9407	39.00315	0	0	84.86375	0	0
236	9507	39.00315	18.18081	.31488	84.86375	18.18081	.68512
237	XX	18.22658	.24793		XX	18.22658	.53945
238	909820	39.00315	.16651	.15744	84.86375	.16651	.34256
239	809807	39.00315	.00620695	.18893	84.86375	.00620695	.41107
240	XX	.17271	.15839		XX	.17271	.34462
241	XX	25.13186	.2091		XX	25.13186	.47223

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	24242
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	79.80356
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	6.97244
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	230.948
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	34.81094
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	4.51721
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.28577
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	1.59245
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.6573
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	18.32006
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	10.81965
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2561
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	67.81309
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	511.6742
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4093
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	186.1409
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	115.5143
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	16.16135
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	32147
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	327.5654
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	235.4272
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	5449
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	9320
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	5737
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	19198
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	40266
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1624
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	11061
340		TOTAL ROI : L338+L339	XX	XX	0	XX	12685
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	85100

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE					1: C7 *B7L803C9 2: C7 *B7L803C18 3: C7 *B7L803C27 4: C7 *B7L803C36 5: C7 *B7L803C45	YARD PORTION OF CM EXPENSE C7 -C10	
			(4)	(5)								(6)
301	809008	.86	20848	A1L563C2	.5	10424	10424	A3L310C1	3	10001	423.06	
302	002	.65057	51.91802	A1L563C2	.5	25.95901	25.95901	A2L102C1	5	24.96867	.99034	
303	005	.65057	4.53608	A1L563C2	.5	2.26804	2.26804	A2L105C1	5	2.18151	.08653	
304	024	.66392	0	A1L563C2	.5	0	0	A2L120C1	1	0	0	
305	033	.34063	78.66867	A1L563C2	.5	39.33434	39.33434	A2L129C1	5	37.83373	1.50061	
306	114	.65057	22.64705	A1L563C2	.5	11.32352	11.32352	A2L144C1	5	10.89153	.43199	
307	117	.66392	2.99905	A1L563C2	.5	1.49952	1.49952	A2L147C1	1	1.43599	.06353	
308	126	.66392	.18973	A1L563C2	.5	.09487	.09487	A2L156C1	1	.09085	.004019	
309	129	.66392	1.05726	A1L563C2	.5	.52863	.52863	A2L159C1	1	.50623	.0224	
310	141	.66392	0	A1L563C2	.5	0	0	A2L171C1	1	0	0	
311	144	.66392	0	A1L563C2	.5	0	0	A2L174C1	1	0	0	
312	147	.66392	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	.56528	A1L563C2	.5	.28264	.28264	A2L180C1	1	.27066	.01197	
314	110	.65057	11.91853	A1L563C2	.5	5.95927	5.95927	A2L140C1	5	5.73192	.22735	
315	307	.65559	7.09331	A1L563C2	.5	3.54665	3.54665	A2L245C1	3	3.40272	.14394	
316	220	.33269	852.1305	A1L563C2	.5	426.0653	426.065	A2L220C1	3	408.7738	17.2914	
317	222	.86	58.31926	A1L563C2	.5	29.15963	29.15963	A2L222C1	3	27.97622	1.18341	
318	223	.32678	167.2065	A1L563C2	.5	83.60323	83.60323	A2L223C1	1	80.06123	3.542	
319	224	.33269	1361	A1L563C2	.5	680.9181	680.918	A2L224C1	3	653.2838	27.6343	
320	225	.32678	60.82768	A1L563C2	.5	30.41384	30.41384	A2L225C1	1	29.1253	1.28854	
321	228	.32678	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.32678	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.32678	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.32678	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.32678	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	99.34234	A1L563C2	.5	49.67117	49.67117	A2L237C1	1	47.56676	2.10441	
327	235	.86	13.89877	A1L563C2	.5	6.94938	6.94938	A2L235C1	3	6.66735	.28203	
328	XX		23614	XX	XX	11807	11807	XX	XX	11327	479.26	
329	909120	.5	163.7827	A1L563C2	.5	81.89134	81.89134	A3L714C1	1	78.42187	3.46947	
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0	
331	809138	.5	117.7136	A1L563C2	.5	58.8568	58.8568	A3L439C1	1	56.36322	2.49358	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	5449	A1L563C4	.4	2179	3269	A3L410C1	1	2087	92.3428	
334	809308	1	9320	XX	XX	0	9320	A3L610C1	1	0	0	
335	9408	1	5737	1.0	1	5737	0	A3L203C1	1	5493	243.06	
336	9508	1	19198	XX	XX	0	19198	A3L203C1	1	0	0	
337	XX		39985	XX	XX	8057	31928	XX	XX	7715	341.36	
338	909820	.5	812.2994	A1L563C2	.5	406.1497	406.15	1.0	1	388.9424	17.2073	
339	809808	1	11061	A1L563C4	.4	4424	6636	1.0	1	4237	187.45	
340	XX		11873	XX	XX	4830	7042	XX	XX	4625	204.66	
341	XX		75473	XX	XX	24694	50778	XX	XX	23669	1025	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	254365	.03932	.47971	4138	.10223	.02029	2542	7881	
302	002	256213	.00009745	.48092	3908	.00025338	.01908	6.46043	19.4986	
303	005	256213	.00000851	.48092	3908	.00002214	.01908	.56445	1.70359	
304	024	238995	0	0	4066	0	0	0	0	
305	033	256213	.00014767	.48092	3908	.00038393	.01908	9.78916	29.5452	
306	114	256213	.00004251	.48092	3908	.00011052	.01908	2.81809	8.50543	
307	117	238995	.00000601	.47882	4066	.00001562	.02118	.39141	1.10812	
308	126	238995	.00000038	.47882	4066	.00000099	.02118	.02476	.0701	
309	129	238995	.00000212	.47882	4066	.00000551	.02118	.13798	.39064	
310	141	238995	0	0	4066	0	0	0	0	
311	144	238995	0	0	4066	0	0	0	0	
312	147	238995	0	0	4066	0	0	0	0	
313	150	238995	.00000113	.47882	4066	.00000294	.02118	.07377	.20886	
314	110	256213	.00002237	.48092	3908	.00005817	.01908	1.48309	4.47618	
315	307	254365	.00001338	.47971	4138	.00003478	.02029	.86505	2.6816	
316	220	254365	.00160703	.47971	4138	.00417828	.02029	103.9202	322.15	
317	222	254365	.00010998	.47971	4138	.00028596	.02029	7.11223	22.0474	
318	223	238995	.00033499	.47882	4066	.00087098	.02118	21.82232	61.7809	
319	224	254365	.00256829	.47971	4138	.00667753	.02029	166.0806	514.84	
320	225	238995	.00012187	.47882	4066	.00031685	.02118	7.9387	22.4751	
321	228	238995	0	0	4066	0	0	0	0	
322	229	238995	0	0	4066	0	0	0	0	
323	233	238995	0	0	4066	0	0	0	0	
324	234	238995	0	0	4066	0	0	0	0	
325	236	238995	0	0	4066	0	0	0	0	
326	237	238995	.00019903	.47882	4066	.00051747	.02118	12.96529	36.7059	
327	235	254365	.00002621	.47971	4138	.00006815	.02029	1.695	5.25438	
328	XX	.04457	.4797	.4797	XX	.11588	.0203	2883	8923	
329	909120	238995	.00032813	.47882	4066	.00085314	.02118	21.37549	60.5159	
330	909320	238995	0	0	4066	0	0	0	0	
331	809138	238995	.00023583	.47882	4066	.00061317	.02118	15.36295	43.4938	
332	809338	238995	0	0	4066	0	0	0	0	
333	809108	238995	.00873348	.38305	4066	.02271	.01695	853.387	2416	
334	809308	238995	0	0	4066	0	0	2432	6887	
335	9408	238995	.02299	.95763	4066	.05977	.04237	0	0	
336	9508	238995	0	0	4066	0	0	5011	14186	
337	XX	.03229	.19297	.19297	XX	.08394	.0085372	8333	23594	
338	909820	238995	.00162741	.47882	4066	.00423126	.02118	106.0142	300.14	
339	809808	238995	.01773	.38305	4066	.04609	.01695	1732	4904	
340	XX	.01936	.3896	.3896	XX	.05033	.01724	1838	5204	
341	XX	.09621	.31362	.31362	XX	.25015	.01358	13055	37722	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	598.4385	4.24869	.12195	1855	4.24869	.37805
302	002	585.3103	.01104	.12444	1766	.01104	.37556
303	005	585.3103	.00096436	.12444	1766	.00096436	.37556
304	024	645.582	0	0	1827	0	0
305	033	585.3103	.01672	.12444	1766	.01672	.37556
306	114	585.3103	.0048147	.12444	1766	.0048147	.37556
307	117	645.582	.00060629	.13051	1827	.00060629	.36949
308	126	645.582	.00003836	.13051	1827	.00003836	.36949
309	129	645.582	.00021374	.13051	1827	.00021374	.36949
310	141	645.582	0	0	1827	0	0
311	144	645.582	0	0	1827	0	0
312	147	645.582	0	0	1827	0	0
313	150	645.582	.00011428	.13051	1827	.00011428	.36949
314	110	585.3103	.00253385	.12444	1766	.00253385	.37556
315	307	598.4385	.00144552	.12195	1855	.00144552	.37805
316	220	598.4385	.17365	.12195	1855	.17365	.37805
317	222	598.4385	.01188	.12195	1855	.01188	.37805
318	223	645.582	.0338	.13051	1827	.0338	.36949
319	224	598.4385	.27752	.12195	1855	.27752	.37805
320	225	645.582	.0123	.13051	1827	.0123	.36949
321	228	645.582	0	0	1827	0	0
322	229	645.582	0	0	1827	0	0
323	233	645.582	0	0	1827	0	0
324	234	645.582	0	0	1827	0	0
325	236	645.582	0	0	1827	0	0
326	237	645.582	.02008	.13051	1827	.02008	.36949
327	235	598.4385	.00283237	.12195	1855	.00283237	.37805
328	XX	4.81317	.12209		XX	4.81317	.37791
329	909120	645.582	.03311	.13051	1827	.03311	.36949
330	909320	645.582	0	0	1827	0	0
331	809138	645.582	.0238	.13051	1827	.0238	.36949
332	809338	645.582	0	0	1827	0	0
333	809108	645.582	1.32189	.15661	1827	1.32189	.44339
334	809308	645.582	3.76827	.26102	1827	3.76827	.73898
335	9408	645.582	0	0	1827	0	0
336	9508	645.582	7.76216	.26102	1827	7.76216	.73898
337	XX	12.90923	.20842		XX	12.90923	.59007
338	909820	645.582	.16421	.13051	1827	.16421	.36949
339	809808	645.582	2.68336	.15661	1827	2.68336	.44339
340	XX	2.84758	.15483		XX	2.84758	.43833
341	XX	20.56998	.17298		XX	20.56998	.49982



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	57405
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	188.9691
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	16.51023
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	546.8683
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	82.4298
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	10.69643
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.67669
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	3.77082
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	1.55643
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	43.38059
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	25.62016
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	6064
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	160.5765
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1211
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	9692
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	440.7683
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	273.5296
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	38.26893
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	76124
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	775.6513
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	123.3519
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2855
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	-38
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2278
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	5994
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3048
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	9101
440		TOTAL ROI : L438+L439	XX	XX	0	XX	12150
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	94268

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9								
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE					1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE	C7 -C10						
			(4)	(5)									(6)	(7)	(8)	(9)	(10)	(11)
401	809009	.86	49368	A1L564C2	.5	24684	24684	A3L311C1	3	23746	937.31							
402	002	.65057	122.9381	A1L564C2	.5	61.46907	61.46907	A2L102C1	5	59.20027	2.2688							
403	005	.65057	10.74111	A1L564C2	.5	5.37055	5.37055	A2L105C1	5	5.17233	.19822							
404	024	.66392	0	A1L564C2	.5	0	0	A2L120C1	1	0	0							
405	033	.34063	186.2818	A1L564C2	.5	93.14089	93.14089	A2L129C1	5	89.70311	3.43778							
406	114	.65057	53.62658	A1L564C2	.5	26.81329	26.81329	A2L144C1	5	25.82362	.98967							
407	117	.66392	7.10153	A1L564C2	.5	3.55077	3.55077	A2L147C1	1	3.41646	.13431							
408	126	.66392	.44927	A1L564C2	.5	.22463	.22463	A2L156C1	1	.21614	.008497							
409	129	.66392	2.50351	A1L564C2	.5	1.25175	1.25175	A2L159C1	1	1.20441	.04735							
410	141	.66392	0	A1L564C2	.5	0	0	A2L171C1	1	0	0							
411	144	.66392	0	A1L564C2	.5	0	0	A2L174C1	1	0	0							
412	147	.66392	0	A1L564C2	.5	0	0	A2L177C1	1	0	0							
413	150	.86	1.33853	A1L564C2	.5	.66927	.66927	A2L180C1	1	.64395	.02531							
414	110	.65057	28.22223	A1L564C2	.5	14.11111	14.11111	A2L140C1	5	13.59028	.52083							
415	307	.65559	16.79644	A1L564C2	.5	8.39822	8.39822	A2L245C1	3	8.07932	.3189							
416	220	.33269	2017	A1L564C2	.5	1008	1008	A2L220C1	3	970.582	38.3099							
417	222	.86	138.0958	A1L564C2	.5	69.0479	69.0479	A2L222C1	3	66.426	2.6219							
418	223	.32678	395.9329	A1L564C2	.5	197.9664	197.966	A2L223C1	1	190.4784	7.48804							
419	224	.33269	3224	A1L564C2	.5	1612	1612	A2L224C1	3	1551	61.2251							
420	225	.32678	144.0356	A1L564C2	.5	72.01779	72.01779	A2L225C1	1	69.29373	2.72406							
421	228	.32678	0	A1L564C2	.5	0	0	A2L228C1	1	0	0							
422	229	.32678	0	A1L564C2	.5	0	0	A2L229C1	1	0	0							
423	233	.32678	0	A1L564C2	.5	0	0	A2L233C1	1	0	0							
424	234	.32678	0	A1L564C2	.5	0	0	A2L234C1	1	0	0							
425	236	.32678	0	A1L564C2	.5	0	0	A2L236C1	1	0	0							
426	237	.86	235.2355	A1L564C2	.5	117.6178	117.618	A2L237C1	1	113.1689	4.44887							
427	235	.86	32.91128	A1L564C2	.5	16.45564	16.45564	A2L235C1	3	15.83078	.62486							
428	XX	XX	55916	XX	XX	27958	27958	XX	XX	26896	1061							
429	909120	.5	387.8256	A1L564C2	.5	193.9128	193.913	A3L714C1	1	186.5781	7.33472							
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0							
431	809138	.5	61.67596	A1L564C2	.5	30.83798	30.83798	A3L439C1	1	29.67154	1.16644							
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0							
433	809109	1	2855	A1L564C4	.4	1142	1713	A3L411C1	1	1098	43.1959							
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0							
435	9409	1	-38	1.0	1	-38	0	A3L204C1	1	-36.56266	-1.4373							
436	9509	1	2278	XX	XX	0	2278	A3L204C1	1	0	0							
437	XX	XX	5544	XX	XX	1328	4215	XX	XX	1278	50.2597							
438	909820	.5	1524	A1L564C2	.5	762.0667	762.067	1.0	1	733.2417	28.825							
439	809809	1	9101	A1L564C4	.4	3640	5461	1.0	1	3503	137.71							
440	XX	XX	10626	XX	XX	4402	6223	XX	XX	4236	166.54							
441	XX	XX	72086	XX	XX	33689	38397	XX	XX	32411	1278							

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	TO TOTAL	3: B7L804C23	PER	TO TOTAL	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	VARIABLE	4: B7L804C32	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	COST	5: B7L804C41	C11/C15	COST	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	526741	.04508	.48101	7996	.11721	.01899	6009	18675	
402	002	592886	.00009985	.48155	8739	.00025961	.01845	14.98264	46.4864	
403	005	592886	.00000872	.48155	8739	.00002268	.01845	1.30903	4.06152	
404	024	491386	0	0	7429	0	0	0	0	
405	033	592886	.0001513	.48155	8739	.00039338	.01845	22.70242	70.4385	
406	114	592886	.00004356	.48155	8739	.00011325	.01845	6.53555	20.2777	
407	117	491386	.00000695	.48109	7429	.00001808	.01891	.95902	2.59175	
408	126	491386	.00000044	.48109	7429	.00000114	.01891	.06067	.16396	
409	129	491386	.00000245	.48109	7429	.00000637	.01891	.33808	.91367	
410	141	491386	0	0	7429	0	0	0	0	
411	144	491386	0	0	7429	0	0	0	0	
412	147	491386	0	0	7429	0	0	0	0	
413	150	491386	.00000131	.48109	7429	.00000341	.01891	.18076	.48851	
414	110	592886	.00002292	.48155	8739	.0000596	.01845	3.43948	10.6716	
415	307	526741	.00001534	.48101	7996	.00003988	.01899	2.04448	6.35374	
416	220	526741	.00184262	.48101	7996	.0047908	.01899	245.6068	763.29	
417	222	526741	.00012611	.48101	7996	.00032788	.01899	16.80917	52.2387	
418	223	491386	.00038763	.48109	7429	.00100785	.01891	53.46819	144.5	
419	224	526741	.00294479	.48101	7996	.00765644	.01899	392.5177	1219	
420	225	491386	.00014102	.48109	7429	.00036664	.01891	19.45108	52.5667	
421	228	491386	0	0	7429	0	0	0	0	
422	229	491386	0	0	7429	0	0	0	0	
423	233	491386	0	0	7429	0	0	0	0	
424	234	491386	0	0	7429	0	0	0	0	
425	236	491386	0	0	7429	0	0	0	0	
426	237	491386	.00023031	.48109	7429	.00059879	.01891	31.76704	85.8507	
427	235	526741	.00003005	.48101	7996	.00007814	.01899	4.006	12.4496	
428	XX	.05107	.48102	XX	.13279	.01898		6816	21141	
429	909120	491386	.0003797	.48109	7429	.00098721	.01891	52.37336	141.54	
430	909320	491386	0	0	7429	0	0	0	0	
431	809138	491386	.00006038	.48109	7429	.000157	.01891	8.32894	22.509	
432	809338	491386	0	0	7429	0	0	0	0	
433	809109	491386	.00223613	.38487	7429	.00581394	.01513	462.6593	1250	
434	809309	491386	0	0	7429	0	0	0	0	
435	9409	491386	-.00007441	.96218	7429	-.00019346	.03782	0	0	
436	9509	491386	0	0	7429	0	0	615.2586	1662	
437	XX	.00260181	.23059	XX	.00676469	.0090648		1138	3077	
438	909820	491386	.00149219	.48109	7429	.00387969	.01891	205.8244	556.24	
439	809809	491386	.00712895	.38487	7429	.01854	.01513	1474	3986	
440	XX	.00862114	.39867	XX	.02241	.01567		1680	4542	
441	XX	.0623	.44962	XX	.16197	.01773		9636	28761	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1239	4.84905	.12172	3851	4.84906	.37828
402	002	1354	.01106	.12187	4202	.01106	.37813
403	005	1354	.00096648	.12187	4202	.00096648	.37813
404	024	1327	0	0	3587	0	0
405	033	1354	.01676	.12187	4202	.01676	.37813
406	114	1354	.00482531	.12187	4202	.00482531	.37813
407	117	1327	.0007225	.13504	3587	.0007225	.36496
408	126	1327	.00004571	.13504	3587	.00004571	.36496
409	129	1327	.00025471	.13504	3587	.00025471	.36496
410	141	1327	0	0	3587	0	0
411	144	1327	0	0	3587	0	0
412	147	1327	0	0	3587	0	0
413	150	1327	.00013618	.13504	3587	.00013618	.36496
414	110	1354	.00253943	.12187	4202	.00253943	.37813
415	307	1239	.00164978	.12172	3851	.00164978	.37828
416	220	1239	.19819	.12172	3851	.19819	.37828
417	222	1239	.01356	.12172	3851	.01356	.37828
418	223	1327	.04028	.13504	3587	.04028	.36496
419	224	1239	.31674	.12172	3851	.31674	.37828
420	225	1327	.01465	.13504	3587	.01465	.36496
421	228	1327	0	0	3587	0	0
422	229	1327	0	0	3587	0	0
423	233	1327	0	0	3587	0	0
424	234	1327	0	0	3587	0	0
425	236	1327	0	0	3587	0	0
426	237	1327	.02393	.13504	3587	.02393	.36496
427	235	1239	.0032326	.12172	3851	.0032326	.37828
428	XX	XX	5.49164	.12191	XX	5.49164	.37809
429	909120	1327	.03946	.13504	3587	.03946	.36496
430	909320	1327	0	0	3587	0	0
431	809138	1327	.00627487	.13504	3587	.00627487	.36496
432	809339	1327	0	0	3587	0	0
433	809109	1327	.34856	.16205	3587	.34856	.43795
434	809309	1327	0	0	3587	0	0
435	9409	1327	0	0	3587	0	0
436	9509	1327	.46352	.27009	3587	.46352	.72991
437	XX	XX	.85781	.20536	XX	.85781	.55499
438	909820	1327	.15506	.13504	3587	.15506	.36496
439	809809	1327	1.11123	.16205	3587	1.11123	.43795
440	XX	XX	1.26629	.15818	XX	1.26629	.42748
441	XX	XX	7.61575	.13367	XX	7.61575	.39898

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	17056
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	56.14878
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.90572
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	162.4921
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	24.49254
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	3.17825
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.20107
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	1.12043
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.46247
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	12.88977
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	7.61257
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1802
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	47.71244
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	360.0076
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	2880
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	130.9664
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	81.27444
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	11.37093
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	22618
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	230.4709
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	146.4669
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3390
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	34951
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	2706
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	7860
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	49283
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1107
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5334
540		TOTAL ROI : L538+L539	XX	XX	0	XX	6442
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	78345

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	14668	A1L565C2	.5	7334	7334	A3L312C1	3	7014	319.89
502	002	.65057	36.52887	A1L565C2	.5	18.26443	18.26443	A2L102C1	5	17.48542	.77902
503	005	.65057	3.19153	A1L565C2	.5	1.59576	1.59576	A2L105C1	5	1.5277	.06806
504	024	.66392	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.34063	55.35029	A1L565C2	.5	27.67515	27.67515	A2L129C1	5	26.49474	1.1804
506	114	.65057	15.93418	A1L565C2	.5	7.96709	7.96709	A2L144C1	5	7.62728	.33981
507	117	.66392	2.11009	A1L565C2	.5	1.05505	1.05505	A2L147C1	1	1.00701	.04804
508	126	.66392	.13349	A1L565C2	.5	.06675	.06675	A2L156C1	1	.06371	.003039
509	129	.66392	.74387	A1L565C2	.5	.37194	.37194	A2L159C1	1	.355	.01694
510	141	.66392	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.66392	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.66392	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.39772	A1L565C2	.5	.19886	.19886	A2L180C1	1	.18981	.009055
514	110	.65057	8.38573	A1L565C2	.5	4.19287	4.19287	A2L140C1	5	4.01403	.17883
515	307	.65559	4.99076	A1L565C2	.5	2.49538	2.49538	A2L245C1	3	2.38655	.10883
516	220	.33269	599.5484	A1L565C2	.5	299.7742	299.774	A2L220C1	3	286.6997	13.0745
517	222	.86	41.0327	A1L565C2	.5	20.51635	20.51635	A2L222C1	3	19.62153	.89481
518	223	.32678	117.6444	A1L565C2	.5	58.82218	58.82218	A2L223C1	1	56.1437	2.67848
519	224	.33269	958.171	A1L565C2	.5	479.0855	479.085	A2L224C1	3	458.1904	20.8951
520	225	.32678	42.79759	A1L565C2	.5	21.3988	21.3988	A2L225C1	1	20.4244	.9744
521	228	.32678	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.32678	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.32678	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.32678	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.32678	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	69.89602	A1L565C2	.5	34.94801	34.94801	A2L237C1	1	33.35664	1.59137
527	235	.86	9.779	A1L565C2	.5	4.8895	4.8895	A2L235C1	3	4.67624	.21325
528	XX	XX	16614	XX	XX	8307	8307	XX	XX	7944	362.48
529	909120	.5	115.2354	A1L565C2	.5	57.61772	57.61772	A3L714C1	1	54.99409	2.62364
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	73.23345	A1L565C2	.5	36.61672	36.61672	A3L439C1	1	34.94937	1.66735
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3390	A1L565C4	.4	1356	2034	A3L412C1	1	1294	61.7459
534	809310	1	34951	XX	XX	0	34951	A3L612C1	1	0	0
535	9410	1	2706	1.0	1	2706	0	A3L205C1	1	2582	123.22
536	9510	1	7860	XX	XX	0	7860	A3L205C1	1	0	0
537	XX	XX	49095	XX	XX	4156	44939	XX	XX	3966	189.26
538	909820	.5	553.8838	A1L565C2	.5	276.9419	276.942	1.0	1	264.3313	12.6106
539	809810	1	5334	A1L565C4	.4	2133	3200	1.0	1	2036	97.1659
540	XX	XX	5888	XX	XX	2410	3477	XX	XX	2301	109.78
541	XX	XX	71598	XX	XX	14874	56724	XX	XX	14212	661.52

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	133516	.05254		.47819			2341	.1366		.02181			1680	5653	
502	002	142901	.00012236		.47867			2448	.00031813		.02133			4.13705	14.1274	
503	005	142901	.00001069		.47867			2448	.0000278		.02133			.36145	1.23431	
504	024	111952	0		0			2054	0		0			0	0	
505	033	142901	.00018541		.47867			2448	.00048205		.02133			6.26866	21.4065	
506	114	142901	.00005337		.47867			2448	.00013877		.02133			1.80461	6.16248	
507	117	111952	.00000899		.47723			2054	.00002339		.02277			.26095	.7941	
508	126	111952	.00000057		.47723			2054	.00000148		.02277			.01651	.05024	
509	129	111952	.00000317		.47723			2054	.00000824		.02277			.09199	.27994	
510	141	111952	0		0			2054	0		0			0	0	
511	144	111952	0		0			2054	0		0			0	0	
512	147	111952	0		0			2054	0		0			0	0	
513	150	111952	.00000017		.47723			2054	.00000441		.02277			.04919	.14968	
514	110	142901	.00002809		.47867			2448	.00007303		.02133			.94972	3.24315	
515	307	133516	.00001787		.47819			2341	.00004647		.02181			.57186	1.92352	
516	220	133516	.00214731		.47819			2341	.00558299		.02181			68.69833	231.08	
517	222	133516	.00014696		.47819			2341	.0003821		.02181			4.70167	15.8147	
518	223	111952	.0005015		.47723			2054	.00130389		.02277			14.54879	44.2734	
519	224	133516	.00343173		.47819			2341	.0089225		.02181			109.7906	369.29	
520	225	111952	.00018244		.47723			2054	.00047434		.02277			5.29267	16.1061	
521	228	111952	0		0			2054	0		0			0	0	
522	229	111952	0		0			2054	0		0			0	0	
523	233	111952	0		0			2054	0		0			0	0	
524	234	111952	0		0			2054	0		0			0	0	
525	236	111952	0		0			2054	0		0			0	0	
526	237	111952	.00029795		.47723			2054	.00077468		.02277			8.64387	26.3041	
527	235	133516	.00003502		.47819			2341	.00009106		.02181			1.12051	3.76899	
528	XX	.05964	.47818		XX			.15505	.02182					1905	6401	
529	909120	111952	.00049123		.47723			2054	.0012772		.02277			14.25089	43.3668	
530	909320	111952	0		0			2054	0		0			0	0	
531	809138	111952	.00031218		.47723			2054	.00081167		.02277			9.0566	27.5601	
532	809338	111952	0		0			2054	0		0			0	0	
533	809110	111952	.01156		.38179			2054	.03006		.01821			503.0797	1530	
534	809310	111952	0		0			2054	0		0			8644	26306	
535	9410	111952	.02307		.95446			2054	.05998		.04554			0	0	
536	9510	111952	0		0			2054	0		0			1944	5915	
537	XX	.03543	.0808		XX			.09213	.0038548					11115	33824	
538	909820	111952	.00236111		.47723			2054	.00613889		.02277			68.49746	208.44	
539	809810	111952	.01819		.38179			2054	.0473		.01821			791.6677	2409	
540	XX	.02055	.39076		XX			.05344	.01864					860.1652	2617	
541	XX	.11562	.19851		XX			.30062	.0092392					13880	42843	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	314.1191	5.3509	.11458	1056	5.3509	.38542
502	002	326.4545	.01267	.11325	1114	.01267	.38675
503	005	326.4545	.00110721	.11325	1114	.00110721	.38675
504	024	302.4088	0	0	920.2592	0	0
505	033	326.4545	.0192	.11325	1114	.0192	.38675
506	114	326.4545	.00552792	.11325	1114	.00552792	.38675
507	117	302.4088	.00086291	.12367	920.2592	.00086291	.37633
508	126	302.4088	.00005459	.12367	920.2592	.00005459	.37633
509	129	302.4088	.0003042	.12367	920.2592	.0003042	.37633
510	141	302.4088	0	0	920.2592	0	0
511	144	302.4088	0	0	920.2592	0	0
512	147	302.4088	0	0	920.2592	0	0
513	150	302.4088	.00016264	.12367	920.2592	.00016264	.37633
514	110	326.4545	.00290919	.11325	1114	.00290919	.38675
515	307	314.1191	.00182052	.11458	1056	.00182052	.38542
516	220	314.1191	.2187	.11458	1056	.2187	.38542
517	222	314.1191	.01497	.11458	1056	.01497	.38542
518	223	302.4088	.04811	.12367	920.2592	.04811	.37633
519	224	314.1191	.34952	.11458	1056	.34952	.38542
520	225	302.4088	.0175	.12367	920.2592	.0175	.37633
521	228	302.4088	0	0	920.2592	0	0
522	229	302.4088	0	0	920.2592	0	0
523	233	302.4088	0	0	920.2592	0	0
524	234	302.4088	0	0	920.2592	0	0
525	236	302.4088	0	0	920.2592	0	0
526	237	302.4088	.02858	.12367	920.2592	.02858	.37633
527	235	314.1191	.00356715	.11458	1056	.00356715	.38542
528		XX	6.06873	.1147	XX	6.06873	.3853
529	909120	302.4088	.04712	.12367	920.2592	.04712	.37633
530	909320	302.4088	0	0	920.2592	0	0
531	809138	302.4088	.02995	.12367	920.2592	.02995	.37633
532	809338	302.4088	0	0	920.2592	0	0
533	809110	302.4088	1.66358	.1484	920.2592	1.66358	.4516
534	809310	302.4088	28.58585	.24734	920.2592	28.58585	.75266
535	9410	302.4088	0	0	920.2592	0	0
536	9510	302.4088	6.42856	.24734	920.2592	6.42856	.75266
537		XX	36.75506	.2264	XX	36.75506	.68895
538	909820	302.4088	.22651	.12367	920.2592	.22651	.37633
539	809810	302.4088	2.61787	.1484	920.2592	2.61787	.4516
540		XX	2.84438	.14607	XX	2.84438	.44452
541		XX	45.66817	.19387	XX	45.66817	.59838



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	84076
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	276.7659
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	24.18104
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	800.9484
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	120.7275
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	15.66609
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.99109
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	5.52278
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.27957
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	63.53562
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	37.52353
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	8882
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	235.1819
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1774
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	14196
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	645.5533
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	400.6141
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	56.04903
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	111492
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1136
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	784.7861
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	18164
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	79656
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	817
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-1712
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	98845
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	5575
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	58716
640		TOTAL ROI : L638+L639	XX	XX	0	XX	64292
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	274630

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	72305 A1L566C2		.5	36152	36152 A3L313C1		3	34833	1319
602	002	.65057	180.0564 A1L566C2		.5	90.02818	90.02818 A2L102C1		5	86.75716	3.27102
603	005	.65057	15.73152 A1L566C2		.5	7.86576	7.86576 A2L105C1		5	7.57997	.28579
604	024	.66392	0 A1L566C2		.5	0	0 A2L120C1		1	0	0
605	033	.34063	272.83 A1L566C2		.5	136.415	136.415 A2L129C1		5	131.4586	4.95641
606	114	.65057	78.54199 A1L566C2		.5	39.271	39.271 A2L144C1		5	37.84416	1.42684
607	117	.66392	10.40097 A1L566C2		.5	5.20049	5.20049 A2L147C1		1	5.01811	.18238
608	126	.66392	.658 A1L566C2		.5	.329	.329 A2L156C1		1	.31746	.01154
609	129	.66392	3.66666 A1L566C2		.5	1.83333	1.83333 A2L159C1		1	1.76904	.06429
610	141	.66392	0 A1L566C2		.5	0	0 A2L171C1		1	0	0
611	144	.66392	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.66392	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	1.96043 A1L566C2		.5	.98021	.98021 A2L180C1		1	.94584	.03438
614	110	.65057	41.33454 A1L566C2		.5	20.66727	20.66727 A2L140C1		5	19.91636	.75091
615	307	.65559	24.60022 A1L566C2		.5	12.30011	12.30011 A2L245C1		3	11.85125	.44886
616	220	.33269	2955 A1L566C2		.5	1477	1477 A2L220C1		3	1423	53.9226
617	222	.86	202.2564 A1L566C2		.5	101.1282	101.128 A2L222C1		3	97.43778	3.69043
618	223	.32678	579.887 A1L566C2		.5	289.9435	289.943 A2L223C1		1	279.7753	10.1682
619	224	.33269	4722 A1L566C2		.5	2361	2361 A2L224C1		3	2275	86.1768
620	225	.32678	210.9559 A1L566C2		.5	105.4779	105.478 A2L225C1		1	101.7788	3.69909
621	228	.32678	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.32678	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.32678	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.32678	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.32678	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	344.5281 A1L566C2		.5	172.2641	172.264 A2L237C1		1	166.2228	6.04126
627	235	.86	48.20216 A1L566C2		.5	24.10108	24.10108 A2L235C1		3	23.22157	.87951
628		XX	81895 XX		XX	40947	40947 XX		XX	39454	1493
629	909120	.5	568.0131 A1L566C2		.5	284.0065	284.007 A3L714C1		1	274.0465	9.96005
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	392.393 A1L566C2		.5	196.1965	196.197 A3L439C1		1	189.316	6.88057
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	18164 A1L566C4		.4	7265	10898 A3L413C1		1	7010	254.8
634	809311	1	79656 XX		XX	0	79656 A3L613C1		1	0	0
635	9411	1	817 1.0		1	817	0 A3L206C1		1	788.348	28.652
636	9511	1	-1712 XX		XX	0	-1712 A3L206C1		1	0	0
637		XX	97885 XX		XX	8562	89322 XX		XX	8262	300.3
638	909820	.5	2787 A1L566C2		.5	1393	1393 1.0		1	1345	48.8867
639	809811	1	58716 A1L566C4		.4	23486	35229 1.0		1	22662	823.67
640		XX	61504 XX		XX	24880	36623 XX		XX	24007	872.55
641		XX	241285 XX		XX	74391	166894 XX		XX	71724	2666

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	1311437	.02656		.48175			19104	.06906		.01825			9095	27057	
602	002	1386830	.00006256		.48183			20110	.00016265		.01817			22.18124	67.8469	
603	005	1386830	.00000547		.48183			20110	.00001421		.01817			1.93797	5.92779	
604	024	1346202	0		0			18818	0		0			0	0	
605	033	1386830	.00009479		.48183			20110	.00024646		.01817			33.61007	102.8	
606	114	1386830	.00002729		.48183			20110	.00007095		.01817			9.67563	29.5954	
607	117	1346202	.00000373		.48247			18818	.00000969		.01753			1.48974	3.71075	
608	126	1346202	.00000024		.48247			18818	.00000061		.01753			.09425	.23476	
609	129	1346202	.00000131		.48247			18818	.00000342		.01753			.52518	1.30815	
610	141	1346202	0		0			18818	0		0			0	0	
611	144	1346202	0		0			18818	0		0			0	0	
612	147	1346202	0		0			18818	0		0			0	0	
613	150	1346202	.00000007		.48247			18818	.00000183		.01753			.28079	.69942	
614	110	1386830	.00001436		.48183			20110	.00003734		.01817			5.09202	15.5752	
615	307	1311437	.00000904		.48175			19104	.00002235		.01825			3.09437	9.20574	
616	220	1311437	.00108561		.48175			19104	.00282258		.01825			371.7313	1105	
617	222	1311437	.00000743		.48175			19104	.00019318		.01825			25.44105	75.6872	
618	223	1346202	.00020783		.48247			18818	.00054035		.01753			83.05758	206.89	
619	224	1311437	.00173497		.48175			19104	.00451093		.01825			594.0841	1767	
620	225	1346202	.00000756		.48247			18818	.00019657		.01753			30.21534	75.2626	
621	228	1346202	0		0			18818	0		0			0	0	
622	229	1346202	0		0			18818	0		0			0	0	
623	233	1346202	0		0			18818	0		0			0	0	
624	234	1346202	0		0			18818	0		0			0	0	
625	236	1346202	0		0			18818	0		0			0	0	
626	237	1346202	.00012348		.48247			18818	.00032104		.01753			49.34698	122.92	
627	235	1311437	.00001771		.48175			19104	.00004604		.01825			6.06316	18.0379	
628	XX	XX	.03006		.48176		XX	XX	.07816		.01824			10319	30628	
629	909120	1346202	.00020357		.48247			18818	.00052928		.01753			81.35688	202.65	
630	909320	1346202	0		0			18818	0		0			0	0	
631	809138	1346202	.00014063		.48247			18818	.00036564		.01753			56.2027	139.99	
632	809338	1346202	0		0			18818	0		0			0	0	
633	809111	1346202	.00520783		.38597			18818	.01354		.01403			3121	7776	
634	809311	1346202	0		0			18818	0		0			22818	56837	
635	9411	1346202	.00058561		.96493			18818	.00152258		.03507			0	0	
636	9511	1346202	0		0			18818	0		0			-490.4217	-1221	
637	XX	XX	.00613764		.08441		XX	XX	.01596		.0030678			25587	63735	
638	909820	1346202	.00099918		.48247			18818	.00259787		.01753			399.3229	994.66	
639	809811	1346202	.01683		.38597			18818	.04377		.01403			10091	25137	
640	XX	XX	.01783		.39035		XX	XX	.04637		.01419			10491	26132	
641	XX	XX	.05403		.29726		XX	XX	.14049		.01105			46398	120495	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
LINE	CODE	5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
+							
601	809011	3085	2.94778	.12579	9179	2.94778	.37421
602	002	3168	.00700128	.12319	9690	.00700128	.37681
603	005	3168	.0006117	.12319	9690	.0006117	.37681
604	024	3636	0	0	9057	0	0
605	033	3168	.01061	.12319	9690	.01061	.37681
606	114	3168	.00305401	.12319	9690	.00305401	.37681
607	117	3636	.00040967	.14323	9057	.00040967	.35677
608	126	3636	.00002592	.14323	9057	.00002592	.35677
609	129	3636	.00014442	.14323	9057	.00014442	.35677
610	141	3636	0	0	9057	0	0
611	144	3636	0	0	9057	0	0
612	147	3636	0	0	9057	0	0
613	150	3636	.00007722	.14323	9057	.00007722	.35677
614	110	3168	.00160725	.12319	9690	.00160725	.37681
615	307	3085	.00100291	.12579	9179	.00100291	.37421
616	220	3085	.12048	.12579	9179	.12048	.37421
617	222	3085	.00824568	.12579	9179	.00824568	.37421
618	223	3636	.02284	.14323	9057	.02284	.35677
619	224	3085	.19255	.12579	9179	.19255	.37421
620	225	3636	.00830911	.14323	9057	.00830911	.35677
621	228	3636	0	0	9057	0	0
622	229	3636	0	0	9057	0	0
623	233	3636	0	0	9057	0	0
624	234	3636	0	0	9057	0	0
625	236	3636	0	0	9057	0	0
626	237	3636	.01357	.14323	9057	.01357	.35677
627	235	3085	.00196513	.12579	9179	.00196513	.37421
628		XX	3.33607	.12601	XX	3.33607	.37399
629	909120	3636	.02237	.14323	9057	.02237	.35677
630	909320	3636	0	0	9057	0	0
631	809138	3636	.01546	.14323	9057	.01546	.35677
632	809338	3636	0	0	9057	0	0
633	809111	3636	.85853	.17188	9057	.85853	.42812
634	809311	3636	6.27497	.28646	9057	6.27497	.71354
635	9411	3636	0	0	9057	0	0
636	9511	3636	-.13486	.28646	9057	-.13486	.71354
637		XX	7.03646	.2614	XX	7.03646	.65112
638	909820	3636	.10981	.14323	9057	.10981	.35677
639	809811	3636	2.77525	.17188	9057	2.77525	.42812
640		XX	2.88507	.17058	XX	2.88507	.42489
641		XX	13.2576	.1923	XX	13.2576	.49939

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		7078	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		23.30189	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		2.03589	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		67.43463	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		10.16447	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		1.31898	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.08344	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.46498	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.19192	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		5.34929	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		3.15924	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		747.8783	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		19.80078	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		149.404	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1195	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		54.35138	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		33.7291	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		4.71896	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		9386	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		95.64599	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		136.616	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3162	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-114	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-934	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2346	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		599.2361	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		5685	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6284	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		18017	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	6087	A1L567C2	.5	3043	3043	A3L314C1	3	2908	135.04
702	002	.65057	15.15957	A1L567C2	.5	7.57979	7.57979	A2L102C1	5	7.23473	.34505
703	005	.65057	1.32449	A1L567C2	.5	.66225	.66225	A2L105C1	5	.6321	.03015
704	024	.66392	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.34063	22.97051	A1L567C2	.5	11.48525	11.48525	A2L129C1	5	10.96242	.52284
706	114	.65057	6.61272	A1L567C2	.5	3.30636	3.30636	A2L144C1	5	3.15585	.15051
707	117	.66392	.87569	A1L567C2	.5	.43785	.43785	A2L147C1	1	.41806	.01979
708	126	.66392	.0554	A1L567C2	.5	.0277	.0277	A2L156C1	1	.02645	.001252
709	129	.66392	.30871	A1L567C2	.5	.15435	.15435	A2L159C1	1	.14738	.006975
710	141	.66392	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.66392	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.66392	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.16506	A1L567C2	.5	.08253	.08253	A2L180C1	1	.0788	.003729
714	110	.65057	3.4801	A1L567C2	.5	1.74005	1.74005	A2L140C1	5	1.66084	.07921
715	307	.65559	2.07118	A1L567C2	.5	1.03559	1.03559	A2L245C1	3	.98965	.04594
716	220	.33269	248.8141	A1L567C2	.5	124.407	124.407	A2L220C1	3	118.8878	5.51923
717	222	.86	17.02867	A1L567C2	.5	8.51434	8.51434	A2L222C1	3	8.1366	.37773
718	223	.32678	48.82271	A1L567C2	.5	24.41135	24.41135	A2L223C1	1	23.30822	1.10314
719	224	.33269	397.6433	A1L567C2	.5	198.8217	198.822	A2L224C1	3	190.0011	8.82059
720	225	.32678	17.76111	A1L567C2	.5	8.88055	8.88055	A2L225C1	1	8.47925	.40131
721	228	.32678	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.32678	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.32678	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.32678	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.32678	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	29.00702	A1L567C2	.5	14.50351	14.50351	A2L237C1	1	13.84811	.65541
727	235	.86	4.05831	A1L567C2	.5	2.02915	2.02915	A2L235C1	3	1.93913	.09002
728	XX		6895	XX	XX	3447	3447	XX	XX	3294	153.02
729	909120	.5	47.823	A1L567C2	.5	23.9115	23.9115	A3L714C1	1	22.83095	1.08055
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	68.30802	A1L567C2	.5	34.15401	34.15401	A3L439C1	1	32.6106	1.5434
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3162	A1L567C4	.4	1264	1897	A3L414C1	1	1207	57.1558
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	-114	1.0	1	-114	0	A3L207C1	1	-108.8484	-5.1516
736	9512	1	-934	XX	XX	0	-934	A3L207C1	1	0	0
737	XX		2230	XX	XX	1208	1021	XX	XX	1154	54.6281
738	909820	.5	299.6181	A1L567C2	.5	149.809	149.809	1.0	1	143.0392	6.76981
739	809812	1	5685	A1L567C4	.4	2274	3411	1.0	1	2171	102.77
740	XX		5985	XX	XX	2423	3561	XX	XX	2314	109.54
741	XX		15110	XX	XX	7080	8029	XX	XX	6763	317.18

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	109320	.02661	.47782	1951	.06918	.02218	671.5031	2372	
702	002	116224	.00006225	.47724	2131	.00016184	.02276	1.62565	5.95413	
703	005	116224	.00000544	.47724	2131	.00001414	.02276	.14203	.52021	
704	024	100852	0	0	1835	0	0	0	0	
705	033	116224	.00009432	.47724	2131	.00024523	.02276	2.46327	9.02198	
706	114	116224	.00002715	.47724	2131	.0000706	.02276	.70912	2.59724	
707	117	100852	.00000415	.47741	1835	.00001078	.02259	.10581	.33204	
708	126	100852	.00000026	.47741	1835	.00000068	.02259	.00669371	.02101	
709	129	100852	.00000146	.47741	1835	.00000038	.02259	.0373	.11705	
710	141	100852	0	0	1835	0	0	0	0	
711	144	100852	0	0	1835	0	0	0	0	
712	147	100852	0	0	1835	0	0	0	0	
713	150	100852	.00000078	.47741	1835	.00000203	.02259	.01994	.06258	
714	110	116224	.00001429	.47724	2131	.00003715	.02276	.37319	1.36686	
715	307	109320	.00000905	.47782	1951	.00002354	.02218	.22846	.80713	
716	220	109320	.00108752	.47782	1951	.00282754	.02218	27.44563	96.9614	
717	222	109320	.00007443	.47782	1951	.00019352	.02218	1.87836	6.63598	
718	223	100852	.00023111	.47741	1835	.00060089	.02259	5.89906	18.5123	
719	224	109320	.00173802	.47782	1951	.00451885	.02218	43.86236	154.96	
720	225	100852	.00008408	.47741	1835	.0002186	.02259	2.14601	6.73455	
721	228	100852	0	0	1835	0	0	0	0	
722	229	100852	0	0	1835	0	0	0	0	
723	233	100852	0	0	1835	0	0	0	0	
724	234	100852	0	0	1835	0	0	0	0	
725	236	100852	0	0	1835	0	0	0	0	
726	237	100852	.00013731	.47741	1835	.00035701	.02259	3.50481	10.9987	
727	235	109320	.00001774	.47782	1951	.00004612	.02218	.44765	1.5815	
728	XX	XX	.03016	.47781	XX	.07841	.02219	761.4286	2686	
729	909120	100852	.00022638	.47741	1835	.00058859	.02259	5.77827	18.1332	
730	909320	100852	0	0	1835	0	0	0	0	
731	809138	100852	.00032335	.47741	1835	.00084071	.02259	8.2534	25.9006	
732	809338	100852	0	0	1835	0	0	0	0	
733	809112	100852	.01197	.38192	1835	.03113	.01808	458.4628	1438	
734	809312	100852	0	0	1835	0	0	0	0	
735	9412	100852	-.00107929	.95481	1835	-.00280615	.04519	0	0	
736	9512	100852	0	0	1835	0	0	-225.7033	-708.3	
737	XX	XX	.01144	.51756	XX	.02976	.0245	246.7912	774.47	
738	909820	100852	.00141831	.47741	1835	.0036876	.02259	36.2017	113.61	
739	809812	100852	.02153	.38192	1835	.05598	.01808	824.3383	2586	
740	XX	XX	.02295	.3867	XX	.05967	.0183	860.5401	2700	
741	XX	XX	.06455	.44759	XX	.16784	.02099	1868	6161	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L807C2	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L807C11	TO TOTAL	2: B7L807C10	COST	TO TOTAL	COST
		3: B7L807C20	VARIABLE	3: B7L807C19	PER	VARIABLE	PER
		4: B7L807C29	COST	4: B7L807C28	COST	COST	COST
		5: B7L807C38	C18/C5	5: B7L807C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	257.1947	2.61087	.11031	908.6312	2.61088	.38969
702	002	265.5108	.00612274	.10724	972.4612	.00612274	.39276
703	005	265.5108	.00053494	.10724	972.4612	.00053494	.39276
704	024	272.4251	0	0	854.9181	0	0
705	033	265.5108	.00927747	.10724	972.4612	.00927748	.39276
706	114	265.5108	.00267079	.10724	972.4612	.00267079	.39276
707	117	272.4251	.00038839	.12083	854.9181	.00038839	.37917
708	126	272.4251	.00002457	.12083	854.9181	.00002457	.37917
709	129	272.4251	.00013692	.12083	854.9181	.00013692	.37917
710	141	272.4251	0	0	854.9181	0	0
711	144	272.4251	0	0	854.9181	0	0
712	147	272.4251	0	0	854.9181	0	0
713	150	272.4251	.00007321	.12083	854.9181	.00007321	.37917
714	110	265.5108	.00140556	.10724	972.4612	.00140556	.39276
715	307	257.1947	.00088829	.11031	908.6312	.00088829	.38969
716	220	257.1947	.10671	.11031	908.6312	.10671	.38969
717	222	257.1947	.00730327	.11031	908.6312	.00730327	.38969
718	223	272.4251	.02165	.12083	854.9181	.02165	.37917
719	224	257.1947	.17054	.11031	908.6312	.17054	.38969
720	225	272.4251	.00787742	.12083	854.9181	.00787742	.37917
721	228	272.4251	0	0	854.9181	0	0
722	229	272.4251	0	0	854.9181	0	0
723	233	272.4251	0	0	854.9181	0	0
724	234	272.4251	0	0	854.9181	0	0
725	236	272.4251	0	0	854.9181	0	0
726	237	272.4251	.01287	.12083	854.9181	.01287	.37917
727	235	257.1947	.00174053	.11031	908.6312	.00174053	.38969
728	XX	2.95734	.11043	XX	2.95734	.38957	
729	909120	272.4251	.02121	.12083	854.9181	.02121	.37917
730	909320	272.4251	0	0	854.9181	0	0
731	809138	272.4251	.0303	.12083	854.9181	.0303	.37917
732	809338	272.4251	0	0	854.9181	0	0
733	809112	272.4251	1.68289	.14499	854.9181	1.68289	.45501
734	809312	272.4251	0	0	854.9181	0	0
735	9412	272.4251	0	0	854.9181	0	0
736	9512	272.4251	-.8285	.24165	854.9181	-.8285	.75835
737	XX	.9059	.11066	XX	.9059	.34728	
738	909820	272.4251	.13289	.12083	854.9181	.13289	.37917
739	809812	272.4251	3.02593	.14499	854.9181	3.02593	.45501
740	XX	3.15881	.14378	XX	3.15881	.45121	
741	XX	7.02205	.12367	XX	7.02205	.40774	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		25862	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		85.13602	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		7.43833	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		246.3799	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		37.137	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.81905	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.30487	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		1.69886	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.70122	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		19.54421	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		11.54262	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2732	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		72.34435	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		545.8642	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		4366	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		198.5788	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		123.233	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		17.24125	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		34296	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		349.4532	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		120.0251	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		2778	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		27481	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-185	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-611	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		29932	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1491	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		10204	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		11696	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		75925	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L808C9	YARD OF CM EXPENSE	
			NO REGR C3*C4							2: C7 *B7L808C18		
										3: C7 *B7L808C27		
										4: C7 *B7L808C36		
(4)	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L808C45	(10)	(11)				
801	809013	.86	22241	A1L568C2	.5	11120	11120	A3L315C1	3	10685	435	
802	002	.65057	55.38717	A1L568C2	.5	27.69359	27.69359	A2L102C1	5	26.58078	1.11281	
803	005	.65057	4.83918	A1L568C2	.5	2.41959	2.41959	A2L105C1	5	2.32236	.09723	
804	024	.66392	0	A1L568C2	.5	0	0	A2L120C1	1	0	0	
805	033	.34063	83.9253	A1L568C2	.5	41.96265	41.96265	A2L129C1	5	40.27646	1.68618	
806	114	.65057	24.16032	A1L568C2	.5	12.08016	12.08016	A2L144C1	5	11.59474	.48542	
807	117	.66392	3.19945	A1L568C2	.5	1.59972	1.59972	A2L147C1	1	1.53928	.06045	
808	126	.66392	.20241	A1L568C2	.5	.1012	.1012	A2L156C1	1	.09738	.003824	
809	129	.66392	1.1279	A1L568C2	.5	.56395	.56395	A2L159C1	1	.54264	.02131	
810	141	.66392	0	A1L568C2	.5	0	0	A2L171C1	1	0	0	
811	144	.66392	0	A1L568C2	.5	0	0	A2L174C1	1	0	0	
812	147	.66392	0	A1L568C2	.5	0	0	A2L177C1	1	0	0	
813	150	.86	.60305	A1L568C2	.5	.30152	.30152	A2L180C1	1	.29013	.01139	
814	110	.65057	12.71493	A1L568C2	.5	6.35746	6.35746	A2L140C1	5	6.102	.25546	
815	307	.65559	7.56728	A1L568C2	.5	3.78364	3.78364	A2L245C1	3	3.63564	.148	
816	220	.33269	909.0698	A1L568C2	.5	454.5349	454.535	A2L220C1	3	436.7555	17.7794	
817	222	.86	62.21614	A1L568C2	.5	31.10807	31.10807	A2L222C1	3	29.89126	1.21681	
818	223	.32678	178.3792	A1L568C2	.5	89.18958	89.18958	A2L223C1	1	85.8195	3.37008	
819	224	.33269	1452	A1L568C2	.5	726.417	726.417	A2L224C1	3	698.0028	28.4142	
820	225	.32678	64.89218	A1L568C2	.5	32.44609	32.44609	A2L225C1	1	31.2201	1.22599	
821	228	.32678	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.32678	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.32678	0	A1L568C2	.5	0	0	A2L233C1	1	0	0	
824	234	.32678	0	A1L568C2	.5	0	0	A2L234C1	1	0	0	
825	236	.32678	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	105.9804	A1L568C2	.5	52.99018	52.99018	A2L237C1	1	50.98792	2.00226	
827	235	.86	14.82748	A1L568C2	.5	7.41374	7.41374	A2L235C1	3	7.12375	.28999	
828	XX		25191	XX	XX	12595	12595	XX	XX	12103	492.56	
829	909120	.5	174.7266	A1L568C2	.5	87.36331	87.36331	A3L714C1	1	84.06224	3.30107	
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0	
831	809138	.5	60.01255	A1L568C2	.5	30.00627	30.00627	A3L439C1	1	28.87247	1.1338	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	2778	A1L568C4	.4	1111	1666	A3L415C1	1	1069	41.9873	
834	809313	1	27481	XX	XX	0	27481	A3L615C1	1	0	0	
835	9413	1	-185	1.0	1	-185	0	A3L208C1	1	-178.0097	-6.9903	
836	9513	1	-611	XX	XX	0	-611	A3L208C1	1	0	0	
837	XX		29697	XX	XX	1043	28654	XX	XX	1004	39.4319	
838	909820	.5	745.9525	A1L568C2	.5	372.9763	372.976	1.0	1	358.8832	14.0931	
839	809813	1	10204	A1L568C4	.4	4081	6122	1.0	1	3927	154.24	
840	XX		10950	XX	XX	4454	6495	XX	XX	4286	168.33	
841	XX		65840	XX	XX	18094	47745	XX	XX	17394	700.32	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	275581	.03878	.48044	4314	.10082	.01956	2674	8446	
802	002	275337	.00009654	.47991	4433	.000251	.02009	6.40605	21.2875	
803	005	275337	.00000843	.47991	4433	.00002193	.02009	.5597	1.85989	
804	024	304713	0	0	4602	0	0	0	0	
805	033	275337	.00014628	.47991	4433	.00038033	.02009	9.70676	32.2559	
806	114	275337	.00004211	.47991	4433	.00010949	.02009	2.79437	9.28579	
807	117	304713	.00000505	.48111	4602	.00001313	.01889	.43796	1.16176	
808	126	304713	.00000032	.48111	4602	.00000083	.01889	.02771	.0735	
809	129	304713	.00000178	.48111	4602	.00000463	.01889	.15439	.40956	
810	141	304713	0	0	4602	0	0	0	0	
811	144	304713	0	0	4602	0	0	0	0	
812	147	304713	0	0	4602	0	0	0	0	
813	150	304713	.00000095	.48111	4602	.00000248	.01889	.08255	.21897	
814	110	275337	.00002216	.47991	4433	.00005762	.02009	1.4706	4.88686	
815	307	275581	.00001319	.48044	4314	.0000343	.01956	.90991	2.87373	
816	220	275581	.00158485	.48044	4314	.00412061	.01956	109.3087	345.23	
817	222	275581	.00010847	.48044	4314	.00028201	.01956	7.48102	23.6271	
818	223	304713	.00028164	.48111	4602	.00073227	.01889	24.41767	64.7719	
819	224	275581	.00253283	.48044	4314	.00658537	.01956	174.6922	551.72	
820	225	304713	.00010246	.48111	4602	.00026639	.01889	8.88285	23.5632	
821	228	304713	0	0	4602	0	0	0	0	
822	229	304713	0	0	4602	0	0	0	0	
823	233	304713	0	0	4602	0	0	0	0	
824	234	304713	0	0	4602	0	0	0	0	
825	236	304713	0	0	4602	0	0	0	0	
826	237	304713	.00016733	.48111	4602	.00043506	.01889	14.50726	38.4829	
827	235	275581	.00002585	.48044	4314	.00006721	.01956	1.78289	5.63085	
828	XX	.04386	.48045	XX	.11404	.01955		3034	9561	
829	909120	304713	.00027587	.48111	4602	.00071727	.01889	23.91769	63.4456	
830	909320	304713	0	0	4602	0	0	0	0	
831	809138	304713	.00009475	.48111	4602	.00024636	.01889	8.2149	21.7914	
832	809338	304713	0	0	4602	0	0	0	0	
833	809113	304713	.00350892	.38489	4602	.0091232	.01511	456.3243	1210	
834	809313	304713	0	0	4602	0	0	7523	19957	
835	9413	304713	-.00058419	.96221	4602	-.00151889	.03779	0	0	
836	9513	304713	0	0	4602	0	0	-167.2751	-443.7	
837	XX	.00329536	.03381	XX	.00856794	.0013278		7844	20809	
838	909820	304713	.00117777	.48111	4602	.00306222	.01889	102.1107	270.87	
839	809813	304713	.01289	.38489	4602	.03351	.01511	1676	4446	
840	XX	.01407	.39144	XX	.03658	.01537		1778	4717	
841	XX	.06122	.26419	XX	.15918	.01064		12657	35088	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	648.3528	4.12495	.12024	2047	4.12495	.37976
802	002	628.9994	.01018	.11566	2090	.01018	.38434
803	005	628.9994	.00088982	.11566	2090	.00088982	.38434
804	024	823.1018	0	0	2183	0	0
805	033	628.9994	.01543	.11566	2090	.01543	.38434
806	114	628.9994	.00444257	.11566	2090	.00444257	.38434
807	117	823.1018	.00053209	.13689	2183	.00053209	.36311
808	126	823.1018	.00003366	.13689	2183	.00003366	.36311
809	129	823.1018	.00018758	.13689	2183	.00018758	.36311
810	141	823.1018	0	0	2183	0	0
811	144	823.1018	0	0	2183	0	0
812	147	823.1018	0	0	2183	0	0
813	150	823.1018	.00010029	.13689	2183	.00010029	.36311
814	110	628.9994	.002338	.11566	2090	.002338	.38434
815	307	648.3528	.00140341	.12024	2047	.00140341	.37976
816	220	648.3528	.16859	.12024	2047	.16859	.37976
817	222	648.3528	.01154	.12024	2047	.01154	.37976
818	223	823.1018	.02967	.13689	2183	.02967	.36311
819	224	648.3528	.26944	.12024	2047	.26944	.37976
820	225	823.1018	.01079	.13689	2183	.01079	.36311
821	228	823.1018	0	0	2183	0	0
822	229	823.1018	0	0	2183	0	0
823	233	823.1018	0	0	2183	0	0
824	234	823.1018	0	0	2183	0	0
825	236	823.1018	0	0	2183	0	0
826	237	823.1018	.01763	.13689	2183	.01763	.36311
827	235	648.3528	.00274988	.12024	2047	.00274988	.37976
828	XX	4.66502	.12044		XX	4.66502	.37956
829	909120	823.1018	.02906	.13689	2183	.02906	.36311
830	909320	823.1018	0	0	2183	0	0
831	809138	823.1018	.00998041	.13689	2183	.00998041	.36311
832	809338	823.1018	0	0	2183	0	0
833	809113	823.1018	.5544	.16426	2183	.5544	.43574
834	809313	823.1018	9.14048	.27377	2183	9.14048	.72623
835	9413	823.1018	0	0	2183	0	0
836	9513	823.1018	-.20323	.27377	2183	-.20323	.72623
837	XX	9.53069	.26415		XX	9.53069	.70071
838	909820	823.1018	.12406	.13689	2183	.12406	.36311
839	809813	823.1018	2.03651	.16426	2183	2.03651	.43574
840	XX	2.16057	.1624		XX	2.16057	.43079
841	XX	16.35628	.19224		XX	16.35628	.53294

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	3002
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	9.88273
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.86345
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	28.60018
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	4.31092
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.5594
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.03539
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.19721
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.0814
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.26872
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.33989
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	317.1879
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	8.39785
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	63.3648
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	506.9153
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	23.05135
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	14.30508
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	2.00139
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	3981
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	40.5651
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	.30244
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	7
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-434
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-1354
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-1740
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	148.1068
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	148.1068
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	2389

										RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7			1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE C7 -C10	
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	(6)	(7)	(8)	SOURCE	AP* (9)	5: C7 *B7L809C45 (10)	(11)	
901	809014	.86	2581	A1L569C2	.5	1290	1290	A3L316C1	3	1248	42.39	
902	002	.65057	6.42943	A1L569C2	.5	3.21472	3.21472	A2L102C1	5	3.1099	.10481	
903	005	.65057	.56174	A1L569C2	.5	.28087	.28087	A2L105C1	5	.27171	.009158	
904	024	.66392	0	A1L569C2	.5	0	0	A2L120C1	1	0	0	
905	033	.34063	9.74218	A1L569C2	.5	4.87109	4.87109	A2L129C1	5	4.71227	.15882	
906	114	.65057	2.80457	A1L569C2	.5	1.40228	1.40228	A2L144C1	5	1.35656	.04572	
907	117	.66392	.3714	A1L569C2	.5	.1857	.1857	A2L147C1	1	.17968	.006022	
908	126	.66392	.0235	A1L569C2	.5	.01175	.01175	A2L156C1	1	.01137	.000381	
909	129	.66392	.13093	A1L569C2	.5	.06546	.06546	A2L159C1	1	.06334	.002123	
910	141	.66392	0	A1L569C2	.5	0	0	A2L171C1	1	0	0	
911	144	.66392	0	A1L569C2	.5	0	0	A2L174C1	1	0	0	
912	147	.66392	0	A1L569C2	.5	0	0	A2L177C1	1	0	0	
913	150	.86	.07	A1L569C2	.5	.035	.035	A2L180C1	1	.03387	.001135	
914	110	.65057	1.47597	A1L569C2	.5	.73798	.73798	A2L140C1	5	.71392	.02406	
915	307	.65559	.87842	A1L569C2	.5	.43921	.43921	A2L245C1	3	.42479	.01442	
916	220	.33269	105.5263	A1L569C2	.5	52.76314	52.76314	A2L220C1	3	51.03058	1.73256	
917	222	.86	7.22215	A1L569C2	.5	3.61107	3.61107	A2L222C1	3	3.4925	.11858	
918	223	.32678	20.70654	A1L569C2	.5	10.35327	10.35327	A2L223C1	1	10.01753	.33574	
919	224	.33269	168.6473	A1L569C2	.5	84.32366	84.32366	A2L224C1	3	81.55476	2.7689	
920	225	.32678	7.53279	A1L569C2	.5	3.76639	3.76639	A2L225C1	1	3.64426	.12214	
921	228	.32678	0	A1L569C2	.5	0	0	A2L228C1	1	0	0	
922	229	.32678	0	A1L569C2	.5	0	0	A2L229C1	1	0	0	
923	233	.32678	0	A1L569C2	.5	0	0	A2L233C1	1	0	0	
924	234	.32678	0	A1L569C2	.5	0	0	A2L234C1	1	0	0	
925	236	.32678	0	A1L569C2	.5	0	0	A2L236C1	1	0	0	
926	237	.86	12.30237	A1L569C2	.5	6.15119	6.15119	A2L237C1	1	5.95171	.19947	
927	235	.86	1.7212	A1L569C2	.5	.8606	.8606	A2L235C1	3	.83234	.02826	
928	XX		2924	XX	XX	1462	1462	XX	XX	1414	48.0016	
929	909120	.5	20.28255	A1L569C2	.5	10.14127	10.14127	A3L714C1	1	9.81241	.32886	
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0	
931	809138	.5	.15122	A1L569C2	.5	.07561	.07561	A3L439C1	1	.07316	.002452	
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0	
933	809114	1	7	A1L569C4	.4	2.8	4.2	A3L416C1	1	2.7092	.0908	
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0	
935	9414	1	-434	1.0	1	-434	0	A3L209C1	1	-419.9262	-14.074	
936	9514	1	-1354	XX	XX	0	-1354	A3L209C1	1	0	0	
937	XX		-1760	XX	XX	-420.983	-1339	XX	XX	-407.3314	-13.652	
938	909820	.5	74.05339	A1L569C2	.5	37.0267	37.0267	1.0	1	35.82599	1.20071	
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0	
940	XX		74.05339	XX	XX	37.0267	37.0267	XX	XX	35.82599	1.20071	
941	XX		1237	XX	XX	1078	159.603	XX	XX	1042	35.5505	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	28610	.04364		.48358			373.6048	.11346		.01642			359.0943	931.84	
902	002	29579	.00010514		.4837			383.4363	.00027335		.0163			.87851	2.33621	
903	005	29579	.00000919		.4837			383.4363	.00002388		.0163			.07676	.20411	
904	024	27565	0		0			355.3247	0		0			0	0	
905	033	29579	.00015931		.4837			383.4363	.0004142		.0163			1.33116	3.53994	
906	114	29579	.00004586		.4837			383.4363	.00011924		.0163			.38321	1.01907	
907	117	27565	.00000652		.48379			355.3247	.00001695		.01621			.05714	.12856	
908	126	27565	.00000041		.48379			355.3247	.00000107		.01621			.0036146	.008133	
909	129	27565	.00000023		.48379			355.3247	.00000597		.01621			.02014	.04532	
910	141	27565	0		0			355.3247	0		0			0	0	
911	144	27565	0		0			355.3247	0		0			0	0	
912	147	27565	0		0			355.3247	0		0			0	0	
913	150	27565	.00000123		.48379			355.3247	.00000319		.01621			.01077	.02423	
914	110	29579	.00002414		.4837			383.4363	.00006275		.0163			.20167	.53631	
915	307	28610	.00001485		.48358			373.6048	.0000386		.01642			.12217	.31704	
916	220	28610	.00178362		.48358			373.6048	.00463741		.01642			14.67688	38.0863	
917	222	28610	.00012207		.48358			373.6048	.00031738		.01642			1.00448	2.6066	
918	223	27565	.00036341		.48379			355.3247	.00094488		.01621			3.18549	7.16778	
919	224	28610	.0028505		.48358			373.6048	.0074113		.01642			23.45592	60.8677	
920	225	27565	.00013221		.48379			355.3247	.00034374		.01621			1.15884	2.60755	
921	228	27565	0		0			355.3247	0		0			0	0	
922	229	27565	0		0			355.3247	0		0			0	0	
923	233	27565	0		0			355.3247	0		0			0	0	
924	234	27565	0		0			355.3247	0		0			0	0	
925	236	27565	0		0			355.3247	0		0			0	0	
926	237	27565	.00021592		.48379			355.3247	.00056138		.01621			1.89259	4.25859	
927	235	28610	.00002909		.48358			373.6048	.00007564		.01642			.23939	.62121	
928	XX	.04944	.48359		XX			.12855	.01641		.01641			407.2739	1054	
929	909120	27565	.00035597		.48379			355.3247	.00092553		.01621			3.12026	7.02101	
930	909320	27565	0		0			355.3247	0		0			0	0	
931	809138	27565	.00000265		.48379			355.3247	.00000069		.01621			.02326	.05235	
932	809338	27565	0		0			355.3247	0		0			0	0	
933	809114	27565	.00009828		.38703			355.3247	.00025554		.01297			1.29225	2.90775	
934	809314	27565	0		0			355.3247	0		0			0	0	
935	9414	27565	-.01523		.96757			355.3247	-.03961		.03243			0	0	
936	9514	27565	0		0			355.3247	0		0			-416.598	-937.4	
937	XX	-.01478	.23136		XX			-.03842	.0077542		.0077542			-412.1622	-927.4	
938	909820	27565	.00129969		.48379			355.3247	.00337919		.01621			11.39235	25.6343	
939	809814	27565	0		0			355.3247	0		0			0	0	
940	XX	.00129969	.48379		XX			.00337919	.01621		.01621			11.39235	25.6343	
941	XX	.03596	.84234		XX			.09351	.02872		.02872			6.50411	153.1	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	67.31146	5.33482	.13908	174.6721	5.33482	.36092
902	002	67.57409	.013	.13664	179.6993	.013	.36336
903	005	67.57409	.00113587	.13664	179.6993	.00113587	.36336
904	024	74.45957	0	0	167.5441	0	0
905	033	67.57409	.0197	.13664	179.6993	.0197	.36336
906	114	67.57409	.00567099	.13664	179.6993	.00567099	.36336
907	117	74.45957	.00076734	.15384	167.5441	.00076734	.34616
908	126	74.45957	.00004854	.15384	167.5441	.00004854	.34616
909	129	74.45957	.00027051	.15384	167.5441	.00027051	.34616
910	141	74.45957	0	0	167.5441	0	0
911	144	74.45957	0	0	167.5441	0	0
912	147	74.45957	0	0	167.5441	0	0
913	150	74.45957	.00014463	.15384	167.5441	.00014463	.34616
914	110	67.57409	.00298449	.13664	179.6993	.00298449	.36336
915	307	67.31146	.00181504	.13908	174.6721	.00181504	.36092
916	220	67.31146	.21804	.13908	174.6721	.21804	.36092
917	222	67.31146	.01492	.13908	174.6721	.01492	.36092
918	223	74.45957	.04278	.15384	167.5441	.04278	.34616
919	224	67.31146	.34847	.13908	174.6721	.34847	.36092
920	225	74.45957	.01556	.15384	167.5441	.01556	.34616
921	228	74.45957	0	0	167.5441	0	0
922	229	74.45957	0	0	167.5441	0	0
923	233	74.45957	0	0	167.5441	0	0
924	234	74.45957	0	0	167.5441	0	0
925	236	74.45957	0	0	167.5441	0	0
926	237	74.45957	.02542	.15384	167.5441	.02542	.34616
927	235	67.31146	.00355643	.13908	174.6721	.00355643	.36092
928	XX	6.04145	.13927	XX	6.04146	.13927	.36073
929	909120	74.45957	.04191	.15384	167.5441	.04191	.34616
930	909320	74.45957	0	0	167.5441	0	0
931	809138	74.45957	.00031243	.15384	167.5441	.00031243	.34616
932	809338	74.45957	0	0	167.5441	0	0
933	809114	74.45957	.01736	.18461	167.5441	.01736	.41539
934	809314	74.45957	0	0	167.5441	0	0
935	9414	74.45957	0	0	167.5441	0	0
936	9514	74.45957	-5.59496	.30768	167.5441	-5.59496	.69232
937	XX	-5.53538	.23411	XX	-5.53538	.23411	.52677
938	909820	74.45957	.153	.15384	167.5441	.153	.34616
939	809814	74.45957	0	0	167.5441	0	0
940	XX	.153	.15384	XX	.153	.15384	.34616
941	XX	.65907	.0052545	XX	.65907	.0052545	.12369



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	1802
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	5.93466
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.51851
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	17.17465
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	2.58875
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	.33593
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.02125
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.11842
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.04888
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.36239
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.80461
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	190.474
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	5.04298
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	38.0511
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	304.4069
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	13.84253
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	8.59032
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	1.20185
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	2390
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	24.35968
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	135.5359
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	3137
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	8220
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-601
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-1344
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	9571
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	337.954
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	5106
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	5444
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	17406

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	1550	A1L570C2	.5	775.2192	775.219	A3L317C1	3	752.6927	22.5265
1002	002	.65057	3.86093	A1L570C2	.5	1.93046	1.93046	A2L102C1	5	1.87303	.05744
1003	005	.65057	.33733	A1L570C2	.5	.16866	.16866	A2L105C1	5	.16365	.005018
1004	024	.66392	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.34063	5.85026	A1L570C2	.5	2.92513	2.92513	A2L129C1	5	2.8381	.08703
1006	114	.65057	1.68417	A1L570C2	.5	.84208	.84208	A2L144C1	5	.81703	.02505
1007	117	.66392	.22303	A1L570C2	.5	.11151	.11151	A2L147C1	1	.1082	.003311
1008	126	.66392	.01411	A1L570C2	.5	.00705473	.0070547	A2L156C1	1	.00684524	.000209
1009	129	.66392	.07862	A1L570C2	.5	.03931	.03931	A2L159C1	1	.03814	.001167
1010	141	.66392	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.66392	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.66392	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.04204	A1L570C2	.5	.02102	.02102	A2L180C1	1	.02039	.000624
1014	110	.65057	.88633	A1L570C2	.5	.44317	.44317	A2L140C1	5	.42998	.01319
1015	307	.65559	.5275	A1L570C2	.5	.26375	.26375	A2L245C1	3	.25609	.007664
1016	220	.33269	63.36942	A1L570C2	.5	31.68471	31.68471	A2L220C1	3	30.76401	.9207
1017	222	.86	4.33696	A1L570C2	.5	2.16848	2.16848	A2L222C1	3	2.10547	.06301
1018	223	.32678	12.43445	A1L570C2	.5	6.21723	6.21723	A2L223C1	1	6.03261	.18462
1019	224	.33269	101.2741	A1L570C2	.5	50.63706	50.63706	A2L224C1	3	49.16564	1.47142
1020	225	.32678	4.5235	A1L570C2	.5	2.26175	2.26175	A2L225C1	1	2.19459	.06716
1021	228	.32678	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.32678	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.32678	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.32678	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.32678	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	7.38768	A1L570C2	.5	3.69384	3.69384	A2L237C1	1	3.58415	.10969
1027	235	.86	1.03359	A1L570C2	.5	.5168	.5168	A2L235C1	3	.50178	.01502
1028	XX		1756	XX	XX	878.039	878.039	XX	XX	852.5126	25.5264
1029	909120	.5	12.17984	A1L570C2	.5	6.08992	6.08992	A3L714C1	1	5.90908	.18084
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	67.76795	A1L570C2	.5	33.88397	33.88397	A3L439C1	1	32.8778	1.00618
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	3137	A1L570C4	.4	1254	1882	A3L417C1	1	1217	37.261
1034	809315	1	8220	XX	XX	0	8220	A3L617C1	1	0	0
1035	9415	1	-601	1.0	1	-601	0	A3L210C1	1	-583.1535	-17.847
1036	9515	1	-1344	XX	XX	0	-1344	A3L210C1	1	0	0
1037	XX		9491	XX	XX	693.774	8798	XX	XX	673.1725	20.6014
1038	909820	.5	168.977	A1L570C2	.5	84.48851	84.48851	1.0	1	81.97964	2.50887
1039	809815	1	5106	A1L570C4	.4	2042	3063	1.0	1	1981	60.6514
1040	XX		5275	XX	XX	2126	3148	XX	XX	2063	63.1602
1041	XX		16523	XX	XX	3698	12824	XX	XX	3589	109.29

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST									
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	(18)							
			(13)													
1001	809015	53900	.01396	.48547	620.4365	.03631	.01453	226.3282	548.89							
1002	002	55587	.0000337	.48512	655.6176	.00008761	.01488	.54519	1.38527							
1003	005	55587	.00000294	.48512	655.6176	.00000765	.01488	.04763	.12103							
1004	024	52130	0	0	613.5993	0	0	0	0							
1005	033	55587	.00005106	.48512	655.6176	.00013275	.01488	.82611	2.09903							
1006	114	55587	.0000147	.48512	655.6176	.00003822	.01488	.23782	.60427							
1007	117	52130	.00000208	.48515	613.5993	.00000054	.01485	.03519	.07632							
1008	126	52130	.00000013	.48515	613.5993	.00000034	.01485	.00222645	.004828							
1009	129	52130	.00000073	.48515	613.5993	.00000019	.01485	.01241	.02691							
1010	141	52130	0	0	613.5993	0	0	0	0							
1011	144	52130	0	0	613.5993	0	0	0	0							
1012	147	52130	0	0	613.5993	0	0	0	0							
1013	150	52130	.00000039	.48515	613.5993	.00000102	.01485	.00663341	.01439							
1014	110	55587	.00000774	.48512	655.6176	.00002011	.01488	.12516	.31801							
1015	307	53900	.00000475	.48547	620.4365	.00001235	.01453	.077	.18675							
1016	220	53900	.00057075	.48547	620.4365	.00148396	.01453	9.25047	22.4342							
1017	222	53900	.00003906	.48547	620.4365	.00010156	.01453	.6331	1.53538							
1018	223	52130	.00011572	.48515	613.5993	.00030088	.01485	1.96214	4.25509							
1019	224	53900	.00091215	.48547	620.4365	.0023716	.01453	14.78368	35.8534							
1020	225	52130	.0000421	.48515	613.5993	.00010946	.01485	.7138	1.54795							
1021	228	52130	0	0	613.5993	0	0	0	0							
1022	229	52130	0	0	613.5993	0	0	0	0							
1023	233	52130	0	0	613.5993	0	0	0	0							
1024	234	52130	0	0	613.5993	0	0	0	0							
1025	236	52130	0	0	613.5993	0	0	0	0							
1026	237	52130	.00006875	.48515	613.5993	.00017876	.01485	1.16577	2.52807							
1027	235	53900	.00000931	.48547	620.4365	.0000242	.01453	.15088	.36592							
1028	XX	.01582	.48546	XX	.04113	.01454		256.5769	621.46							
1029	909120	52130	.00011335	.48515	613.5993	.00029472	.01485	1.92196	4.16796							
1030	909320	52130	0	0	613.5993	0	0	0	0							
1031	809138	52130	.00063069	.48515	613.5993	.00163979	.01485	10.69369	23.1903							
1032	809338	52130	0	0	613.5993	0	0	0	0							
1033	809115	52130	.02336	.38812	613.5993	.06073	.01188	594.0169	1288							
1034	809315	52130	0	0	613.5993	0	0	2594	5625							
1035	9415	52130	-.01119	.97031	613.5993	-.02909	.02969	0	0							
1036	9515	52130	0	0	613.5993	0	0	-424.1626	-919.8							
1037	XX	.01291	.07092	XX	.03357	.0021704		2776	6021							
1038	909820	52130	.0015726	.48515	613.5993	.00408877	.01485	26.66433	57.8242							
1039	809815	52130	.03802	.38812	613.5993	.09885	.01188	966.909	2096							
1040	XX	.03959	.39123	XX	.10293	.01197		993.5733	2154							
1041	XX	.06832	.21724	XX	.17764	.0066142		4026	8797							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	126.8105	1.78478	.14598	307.5407	1.78478	.35402
1002	002	126.9872	.00429331	.14121	322.6578	.00429331	.35879
1003	005	126.9872	.00037511	.14121	322.6578	.00037511	.35879
1004	024	140.8155	0	0	305.3719	0	0
1005	033	126.9872	.00650542	.14121	322.6578	.00650543	.35879
1006	114	126.9872	.00187277	.14121	322.6578	.00187277	.35879
1007	117	140.8155	.00024993	.1578	305.3719	.00024993	.3422
1008	126	140.8155	.00001581	.1578	305.3719	.00001581	.3422
1009	129	140.8155	.00008811	.1578	305.3719	.00008811	.3422
1010	141	140.8155	0	0	305.3719	0	0
1011	144	140.8155	0	0	305.3719	0	0
1012	147	140.8155	0	0	305.3719	0	0
1013	150	140.8155	.00004711	.1578	305.3719	.00004711	.3422
1014	110	126.9872	.00098559	.14121	322.6578	.00098559	.35879
1015	307	126.8105	.00060723	.14598	307.5407	.00060723	.35402
1016	220	126.8105	.07295	.14598	307.5407	.07295	.35402
1017	222	126.8105	.00499246	.14598	307.5407	.00499246	.35402
1018	223	140.8155	.01393	.1578	305.3719	.01393	.3422
1019	224	126.8105	.11658	.14598	307.5407	.11658	.35402
1020	225	140.8155	.00506906	.1578	305.3719	.00506906	.3422
1021	228	140.8155	0	0	305.3719	0	0
1022	229	140.8155	0	0	305.3719	0	0
1023	233	140.8155	0	0	305.3719	0	0
1024	234	140.8155	0	0	305.3719	0	0
1025	236	140.8155	0	0	305.3719	0	0
1026	237	140.8155	.00827867	.1578	305.3719	.00827867	.3422
1027	235	126.8105	.00118981	.14598	307.5407	.00118981	.35402
1028	XX	2.02025	.14611	XX	2.02025	.35389	
1029	909120	140.8155	.01365	.1578	305.3719	.01365	.3422
1030	909320	140.8155	0	0	305.3719	0	0
1031	809138	140.8155	.07594	.1578	305.3719	.07594	.3422
1032	809338	140.8155	0	0	305.3719	0	0
1033	809115	140.8155	4.21841	.18936	305.3719	4.21841	.41064
1034	809315	140.8155	18.42276	.3156	305.3719	18.42275	.6844
1035	9415	140.8155	0	0	305.3719	0	0
1036	9515	140.8155	-3.01219	.3156	305.3719	-3.01219	.6844
1037	XX	19.71857	.29253	XX	19.71856	.63438	
1038	909820	140.8155	.18936	.1578	305.3719	.18936	.3422
1039	809815	140.8155	6.8665	.18936	305.3719	6.8665	.41064
1040	XX	7.05585	.18835	XX	7.05585	.40845	
1041	XX	28.79467	.24371	XX	28.79467	.53244	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		18053
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		59.42791
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		5.19222
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		171.9818
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		25.92292
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		3.36387
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.21281
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.18587
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.48947
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		13.64254
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.05715
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1907
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		50.49888
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		381.0323
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3048
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		138.6149
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		86.02092
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		12.035
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		23939
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		243.9306
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		438.1046
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		10140
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		32504
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-5747
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-3484
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		34095
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1693
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		24531
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		26225
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		84260

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	15525	A1L571C2	.5	7762	7762	A3L318C1	3	7638	124.63
1102	002	.65057	38.66218	A1L571C2	.5	19.33109	19.33109	A2L102C1	5	19.00765	.32343
1103	005	.65057	3.37791	A1L571C2	.5	1.68896	1.68896	A2L105C1	5	1.6607	.02826
1104	024	.66392	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.34063	58.58279	A1L571C2	.5	29.29139	29.29139	A2L129C1	5	28.80131	.49008
1106	114	.65057	16.86474	A1L571C2	.5	8.43237	8.43237	A2L144C1	5	8.29129	.14108
1107	117	.66392	2.23332	A1L571C2	.5	1.11666	1.11666	A2L147C1	1	1.09881	.01785
1108	126	.66392	.14129	A1L571C2	.5	.07064	.07064	A2L156C1	1	.06951	.001129
1109	129	.66392	.78732	A1L571C2	.5	.39366	.39366	A2L159C1	1	.38737	.006292
1110	141	.66392	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.66392	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.66392	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.42095	A1L571C2	.5	.21047	.21047	A2L180C1	1	.20711	.003364
1114	110	.65057	8.87546	A1L571C2	.5	4.43773	4.43773	A2L140C1	5	4.36348	.07425
1115	307	.65559	5.28222	A1L571C2	.5	2.64111	2.64111	A2L245C1	3	2.59871	.0424
1116	220	.33269	634.5624	A1L571C2	.5	317.2812	317.281	A2L220C1	3	312.1873	5.09393
1117	222	.86	43.42903	A1L571C2	.5	21.71452	21.71452	A2L222C1	3	21.36589	.34863
1118	223	.32678	124.5149	A1L571C2	.5	62.25744	62.25744	A2L223C1	1	61.26227	.99517
1119	224	.33269	1014	A1L571C2	.5	507.0644	507.064	A2L224C1	3	498.9235	8.1409
1120	225	.32678	45.297	A1L571C2	.5	22.6485	22.6485	A2L225C1	1	22.28647	.36203
1121	228	.32678	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.32678	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.32678	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.32678	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.32678	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	73.97799	A1L571C2	.5	36.989	36.989	A2L237C1	1	36.39774	.59126
1127	235	.86	10.3501	A1L571C2	.5	5.17505	5.17505	A2L235C1	3	5.09196	.08309
1128	XX		17584	XX	XX	8792	8792	XX	XX	8651	141.2
1129	909120	.5	121.9653	A1L571C2	.5	60.98264	60.98264	A3L714C1	1	60.00785	.97479
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	219.0523	A1L571C2	.5	109.5261	109.526	A3L439C1	1	107.7754	1.75075
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	10140	A1L571C4	.4	4056	6084	A3L418C1	1	3991	64.834
1134	809316	1	32504	XX	XX	0	32504	A3L618C1	1	0	0
1135	9416	1	-5747	1.0	1	-5747	0	A3L211C1	1	-5655	-91.864
1136	9516	1	-3484	XX	XX	0	-3484	A3L211C1	1	0	0
1137	XX		33754	XX	XX	-1520	35274	XX	XX	-1496	-24.305
1138	909820	.5	846.6292	A1L571C2	.5	423.3146	423.315	1.0	1	416.548	6.76657
1139	809816	1	24531	A1L571C4	.4	9812	14719	1.0	1	9655	156.85
1140	XX		25378	XX	XX	10236	15142	XX	XX	10072	163.62
1141	XX		76717	XX	XX	17508	59209	XX	XX	17227	280.51

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	TO TOTAL	4: B7L811C32	CM - YARD	TO TOTAL	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	VARIABLE	5: B7L811C41	C11/C15	VARIABLE	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	665519	.01148	.49197	4176	.02984	.0080275	3144	4618	
1102	002	639790	.00002971	.49163	4187	.00007724	.0083657	7.43333	11.8978	
1103	005	639790	.0000026	.49163	4187	.00000675	.0083656	.64945	1.03951	
1104	024	602497	0	0	3764	0	0	0	0	
1105	033	639790	.00004502	.49163	4187	.00011704	.0083657	11.26334	18.028	
1106	114	639790	.00001296	.49163	4187	.00003369	.0083657	3.24248	5.18989	
1107	117	602497	.00000182	.49201	3764	.00000474	.0079924	.49154	.62512	
1108	126	602497	.00000012	.49201	3764	.00000003	.0079924	.0311	.03955	
1109	129	602497	.00000064	.49201	3764	.00000167	.0079923	.17328	.22037	
1110	141	602497	0	0	3764	0	0	0	0	
1111	144	602497	0	0	3764	0	0	0	0	
1112	147	602497	0	0	3764	0	0	0	0	
1113	150	602497	.00000034	.49201	3764	.00000089	.0079924	.09265	.11783	
1114	110	639790	.00000682	.49163	4187	.00001773	.0083657	1.70643	2.7313	
1115	307	665519	.00000039	.49197	4176	.00001015	.0080275	1.06982	1.57129	
1116	220	665519	.00046909	.49197	4176	.00121962	.0080275	128.5193	188.76	
1117	222	665519	.0000321	.49197	4176	.00008347	.0080275	8.79578	12.9187	
1118	223	602497	.00010168	.49201	3764	.00026437	.0079924	27.40492	34.8525	
1119	224	665519	.00074968	.49197	4176	.00194915	.0080275	205.3937	301.67	
1120	225	602497	.00003699	.49201	3764	.00009617	.0079924	9.96958	12.6789	
1121	228	602497	0	0	3764	0	0	0	0	
1122	229	602497	0	0	3764	0	0	0	0	
1123	233	602497	0	0	3764	0	0	0	0	
1124	234	602497	0	0	3764	0	0	0	0	
1125	236	602497	0	0	3764	0	0	0	0	
1126	237	602497	.00006041	.49201	3764	.00015707	.0079924	16.28208	20.7069	
1127	235	665519	.00000765	.49197	4176	.00001989	.0080275	2.09623	3.07882	
1128	XX	.01302	.49197	.49197	XX	.03386	.0080294	3564	5227	
1129	909120	602497	.0000996	.49201	3764	.00025896	.0079923	26.84377	34.1389	
1130	909320	602497	0	0	3764	0	0	0	0	
1131	809138	602497	.00017888	.49201	3764	.00046509	.0079924	48.21199	61.3142	
1132	809338	602497	0	0	3764	0	0	0	0	
1133	809116	602497	.00662438	.39361	3764	.01722	.0063939	2678	3405	
1134	809316	602497	0	0	3764	0	0	14307	18196	
1135	9416	602497	-.00938616	.98402	3764	-.0244	.01598	0	0	
1136	9516	602497	0	0	3764	0	0	-1533	-1950	
1137	XX	-.00248331	-.04433	XX	XX	-.00645665	-.00072	15527	19747	
1138	909820	602497	.00069137	.49201	3764	.00179757	.0079924	186.3376	236.98	
1139	809816	602497	.01603	.39361	3764	.04167	.0063939	6479	8239	
1140	XX	.01672	.39689	XX	XX	.04347	.0064472	6665	8476	
1141	XX	.02726	.22456	XX	XX	.07087	.0036564	25757	33451	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1565	2.00827	.20253	2299	2.00827	.29747						
1102	002	1461	.00508582	.19226	2339	.00508582	.30774						
1103	005	1461	.00044435	.19226	2339	.00044435	.30774						
1104	024	1627	0	0	2069	0	0						
1105	033	1461	.00770628	.19226	2339	.00770628	.30774						
1106	114	1461	.00221847	.19226	2339	.00221847	.30774						
1107	117	1627	.00030202	.22009	2069	.00030202	.27991						
1108	126	1627	.00001911	.22009	2069	.00001911	.27991						
1109	129	1627	.00010647	.22009	2069	.00010647	.27991						
1110	141	1627	0	0	2069	0	0						
1111	144	1627	0	0	2069	0	0						
1112	147	1627	0	0	2069	0	0						
1113	150	1627	.00005693	.22009	2069	.00005693	.27991						
1114	110	1461	.00116752	.19226	2339	.00116752	.30774						
1115	307	1565	.00068327	.20253	2299	.00068327	.29747						
1116	220	1565	.08208	.20253	2299	.08208	.29747						
1117	222	1565	.00561762	.20253	2299	.00561762	.29747						
1118	223	1627	.01684	.22009	2069	.01684	.27991						
1119	224	1565	.13118	.20253	2299	.13118	.29747						
1120	225	1627	.00612575	.22009	2069	.00612575	.27991						
1121	228	1627	0	0	2069	0	0						
1122	229	1627	0	0	2069	0	0						
1123	233	1627	0	0	2069	0	0						
1124	234	1627	0	0	2069	0	0						
1125	236	1627	0	0	2069	0	0						
1126	237	1627	.01	.22009	2069	.01	.27991						
1127	235	1565	.0013388	.20253	2299	.0013388	.29747						
1128		XX	2.27635	.2027	XX	2.27635	.2973						
1129	909120	1627	.01649	.22009	2069	.01649	.27991						
1130	909320	1627	0	0	2069	0	0						
1131	809138	1627	.02962	.22009	2069	.02962	.27991						
1132	809338	1627	0	0	2069	0	0						
1133	809116	1627	1.64554	.26411	2069	1.64554	.33589						
1134	809316	1627	8.79137	.44019	2069	8.79137	.55981						
1135	9416	1627	0	0	2069	0	0						
1136	9516	1627	-.94232	.44019	2069	-.94232	.55981						
1137		XX	9.54071	.46002	XX	9.54071	.58503						
1138	909820	1627	.11449	.22009	2069	.11449	.27991						
1139	809816	1627	3.9811	.26411	2069	3.9811	.33589						
1140		XX	4.09559	.26264	XX	4.09559	.33402						
1141		XX	15.91266	.33574	XX	15.91266	.43604						



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		8185	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		26.94694	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		2.35435	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		77.98328	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		11.75447	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.52531	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.0965	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.53772	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.22195	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		6.18606	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		3.65343	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		864.8672	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		22.89817	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		172.775	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1382	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		62.85344	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		39.00526	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		5.45714	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		10855	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		110.6077	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		140.9366	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3262	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1764	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		8551	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		13828	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		661.6059	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		10492	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		11153	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		35837	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1201	809017	.86	7039 A1L572C2		.5	3519	3519 A3L319C1	3	3424	95.8489	
1202	002	.65057	17.53095 A1L572C2		.5	8.76547	8.76547 A2L102C1	5	8.52372	.24176	
1203	005	.65057	1.53168 A1L572C2		.5	.76584	.76584 A2L105C1	5	.74472	.02112	
1204	024	.66392	0 A1L572C2		.5	0	0 A2L120C1	1	0	0	
1205	033	.34063	26.56373 A1L572C2		.5	13.28187	13.28187 A2L129C1	5	12.91554	.36632	
1206	114	.65057	7.64714 A1L572C2		.5	3.82357	3.82357 A2L144C1	5	3.71811	.10546	
1207	117	.66392	1.01268 A1L572C2		.5	.50634	.50634 A2L147C1	1	.49306	.01328	
1208	126	.66392	.06407 A1L572C2		.5	.03203	.03203 A2L156C1	1	.03119	.00084	
1209	129	.66392	.357 A1L572C2		.5	.1785	.1785 A2L159C1	1	.17382	.004681	
1210	141	.66392	0 A1L572C2		.5	0	0 A2L171C1	1	0	0	
1211	144	.66392	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.66392	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	.19087 A1L572C2		.5	.09544	.09544 A2L180C1	1	.09293	.002503	
1214	110	.65057	4.02448 A1L572C2		.5	2.01224	2.01224 A2L140C1	5	1.95674	.0555	
1215	307	.65559	2.39517 A1L572C2		.5	1.19758	1.19758 A2L245C1	3	1.16497	.03261	
1216	220	.33269	287.7355 A1L572C2		.5	143.8677	143.868 A2L220C1	3	139.9502	3.91753	
1217	222	.86	19.69243 A1L572C2		.5	9.84621	9.84621 A2L222C1	3	9.5781	.26811	
1218	223	.32678	56.45993 A1L572C2		.5	28.22996	28.22996 A2L223C1	1	27.48958	.74039	
1219	224	.33269	459.8457 A1L572C2		.5	229.9229	229.923 A2L224C1	3	223.662	6.26082	
1220	225	.32678	20.53944 A1L572C2		.5	10.26972	10.26972 A2L225C1	1	10.00038	.26934	
1221	228	.32678	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.32678	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.32678	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.32678	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.32678	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	33.54452 A1L572C2		.5	16.77226	16.77226 A2L237C1	1	16.33238	.43988	
1227	235	.86	4.69314 A1L572C2		.5	2.34657	2.34657 A2L235C1	3	2.28267	.0639	
1228	XX		7973 XX	XX		3986	3986 XX	XX	3878	108.52	
1229	909120	.5	55.30384 A1L572C2		.5	27.65192	27.65192 A3L714C1	1	26.92669	.72523	
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1	0	0	
1231	809138	.5	70.46829 A1L572C2		.5	35.23415	35.23415 A3L439C1	1	34.31006	.92408	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	3262 A1L572C4		.4	1304	1957 A3L419C1	1	1270	34.2209	
1234	809317	1	0 XX	XX		0	0 A3L619C1	1	0	0	
1235	9417	1	1764 1.0		1	1764	0 A3L212C1	1	1717	46.2643	
1236	9517	1	8551 XX	XX		0	8551 A3L212C1	1	0	0	
1237	XX		13702 XX	XX		3131	10571 XX	XX	3049	82.1345	
1238	909820	.5	330.803 A1L572C2		.5	165.4015	165.401 1.0	1	161.0635	4.33797	
1239	809817	1	10492 A1L572C4		.4	4196	6295 1.0	1	4086	110.07	
1240	XX		10822 XX	XX		4362	6460 XX	XX	4247	114.41	
1241	XX		32499 XX	XX		11480	21018 XX	XX	11175	305.06	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4		
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	C8 -C18	
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(18)	(19)
			(13)							
1201	809017	77624	.04411	.48638	835.7255	.11469	.01362	1073	2446	
1202	002	66427	.00012832	.48621	724.6491	.00033362	.01379	2.60718	6.15829	
1203	005	66427	.00001121	.48621	724.6491	.00002915	.01379	.22779	.53805	
1204	024	79951	0	0	828.2091	0	0	0	0	
1205	033	66427	.00019443	.48621	724.6491	.00050552	.01379	3.95052	9.33134	
1206	114	66427	.00005597	.48621	724.6491	.00014553	.01379	1.13727	2.6863	
1207	117	79951	.00000617	.48689	828.2091	.00001603	.01311	.17396	.33237	
1208	126	79951	.00000039	.48689	828.2091	.00000101	.01311	.01101	.02103	
1209	129	79951	.00000217	.48689	828.2091	.00000565	.01311	.06133	.11717	
1210	141	79951	0	0	828.2091	0	0	0	0	
1211	144	79951	0	0	828.2091	0	0	0	0	
1212	147	79951	0	0	828.2091	0	0	0	0	
1213	150	79951	.00000116	.48689	828.2091	.00000302	.01311	.03279	.06265	
1214	110	66427	.00002946	.48621	724.6491	.00007659	.01379	.59852	1.41373	
1215	307	77624	.00001501	.48638	835.7255	.00003902	.01362	.36532	.83226	
1216	220	77624	.00180292	.48638	835.7255	.00468758	.01362	43.88672	99.981	
1217	222	77624	.00012339	.48638	835.7255	.00032081	.01362	3.00358	6.84263	
1218	223	79951	.00034383	.48689	828.2091	.00089396	.01311	9.69907	18.5309	
1219	224	77624	.00288134	.48638	835.7255	.00749148	.01362	70.13776	159.79	
1220	225	79951	.00012508	.48689	828.2091	.00032521	.01311	3.5284	6.74132	
1221	228	79951	0	0	828.2091	0	0	0	0	
1222	229	79951	0	0	828.2091	0	0	0	0	
1223	233	79951	0	0	828.2091	0	0	0	0	
1224	234	79951	0	0	828.2091	0	0	0	0	
1225	236	79951	0	0	828.2091	0	0	0	0	
1226	237	79951	.00020428	.48689	828.2091	.00053113	.01311	5.7625	11.0098	
1227	235	77624	.00002941	.48638	835.7255	.00007646	.01362	.71582	1.63075	
1228	XX	.05	.48639	XX	.13001	.01361		1218	2768	
1229	909120	79951	.00033679	.48689	828.2091	.00087566	.01311	9.50047	18.1515	
1230	909320	79951	0	0	828.2091	0	0	0	0	
1231	809138	79951	.00042914	.48689	828.2091	.00111576	.01311	12.10552	23.1286	
1232	809338	79951	0	0	828.2091	0	0	0	0	
1233	809117	79951	.01589	.38951	828.2091	.04132	.01049	672.442	1284	
1234	809317	79951	0	0	828.2091	0	0	0	0	
1235	9417	79951	.02148	.97377	828.2091	.05586	.02623	0	0	
1236	9517	79951	0	0	828.2091	0	0	2937	5613	
1237	XX	.03814	.22255	XX	.09917	.005994		3631	6939	
1238	909820	79951	.00201453	.48689	828.2091	.00523777	.01311	56.82756	108.57	
1239	809817	79951	.05112	.38951	828.2091	.1329	.01049	2162	4132	
1240	XX	.05313	.39249	XX	.13814	.01057		2219	4240	
1241	XX	.14128	.34387	XX	.36732	.0093866		7069	13948	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	182.6245	5.87962	.15252	416.0479	5.87962	.34748
1202	002	151.7522	.01718	.14872	358.4466	.01718	.35128
1203	005	151.7522	.00150106	.14872	358.4466	.00150106	.35128
1204	024	215.9666	0	0	412.6226	0	0
1205	033	151.7522	.02603	.14872	358.4466	.02603	.35128
1206	114	151.7522	.00749427	.14872	358.4466	.00749427	.35128
1207	117	215.9666	.00080552	.17179	412.6226	.00080552	.32821
1208	126	215.9666	.00005096	.17179	412.6226	.00005096	.32821
1209	129	215.9666	.00028397	.17179	412.6226	.00028397	.32821
1210	141	215.9666	0	0	412.6226	0	0
1211	144	215.9666	0	0	412.6226	0	0
1212	147	215.9666	0	0	412.6226	0	0
1213	150	215.9666	.00015183	.17179	412.6226	.00015183	.32821
1214	110	151.7522	.00394403	.14872	358.4466	.00394403	.35128
1215	307	182.6245	.0020004	.15252	416.0479	.0020004	.34748
1216	220	182.6245	.24031	.15252	416.0479	.24031	.34748
1217	222	182.6245	.01645	.15252	416.0479	.01645	.34748
1218	223	215.9666	.04491	.17179	412.6226	.04491	.32821
1219	224	182.6245	.38405	.15252	416.0479	.38405	.34748
1220	225	215.9666	.01634	.17179	412.6226	.01634	.32821
1221	228	215.9666	0	0	412.6226	0	0
1222	229	215.9666	0	0	412.6226	0	0
1223	233	215.9666	0	0	412.6226	0	0
1224	234	215.9666	0	0	412.6226	0	0
1225	236	215.9666	0	0	412.6226	0	0
1226	237	215.9666	.02668	.17179	412.6226	.02668	.32821
1227	235	182.6245	.00391962	.15252	416.0479	.00391962	.34748
1228	XX	6.66332	.15277		XX	6.66332	.34723
1229	909120	215.9666	.04399	.17179	412.6226	.04399	.32821
1230	909320	215.9666	0	0	412.6226	0	0
1231	809138	215.9666	.05605	.17179	412.6226	.05605	.32821
1232	809338	215.9666	0	0	412.6226	0	0
1233	809117	215.9666	3.11364	.20614	412.6226	3.11364	.39386
1234	809317	215.9666	0	0	412.6226	0	0
1235	9417	215.9666	0	0	412.6226	0	0
1236	9517	215.9666	13.60348	.34357	412.6226	13.60348	.65643
1237	XX	16.81716	.26505		XX	16.81717	.5064
1238	909820	215.9666	.26313	.17179	412.6226	.26313	.32821
1239	809817	215.9666	10.01495	.20614	412.6226	10.01495	.39386
1240	XX	10.27808	.20509		XX	10.27808	.39185
1241	XX	33.75856	.21754		XX	33.75856	.4292

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		1924
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		6.33548
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.55353
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		18.33459
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		2.76359
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.35861
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.02269
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.12642
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.05218
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		1.4544
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.85895
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		203.3383
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		5.38357
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		40.621
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		324.966
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		14.77743
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		9.1705
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		1.28302
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		2552
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		26.00489
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		2.41951
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		56
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		21
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		78
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		183.4244
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		99.04074
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		106.7827
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		205.8234
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		2941

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	1655 A1L573C2		.5	827.5763	827.576	A3L320C1	3	776.9428	50.6334
1302	002	.65057	4.12169 A1L573C2		.5	2.06084	2.06084	A2L102C1	5	1.93271	.12813
1303	005	.65057	.36011 A1L573C2		.5	.18006	.18006	A2L105C1	5	.16886	.01119
1304	024	.66392	0 A1L573C2		.5	0	0	A2L120C1	1	0	0
1305	033	.34063	6.24538 A1L573C2		.5	3.12269	3.12269	A2L129C1	5	2.92854	.19415
1306	114	.65057	1.79791 A1L573C2		.5	.89896	.89896	A2L144C1	5	.84307	.05589
1307	117	.66392	.23809 A1L573C2		.5	.11904	.11904	A2L147C1	1	.11333	.005716
1308	126	.66392	.01506 A1L573C2		.5	.0075312	.0075312	A2L156C1	1	.00716956	.000362
1309	129	.66392	.08393 A1L573C2		.5	.04197	.04197	A2L159C1	1	.03995	.002015
1310	141	.66392	0 A1L573C2		.5	0	0	A2L171C1	1	0	0
1311	144	.66392	0 A1L573C2		.5	0	0	A2L174C1	1	0	0
1312	147	.66392	0 A1L573C2		.5	0	0	A2L177C1	1	0	0
1313	150	.86	.04488 A1L573C2		.5	.02244	.02244	A2L180C1	1	.02136	.001077
1314	110	.65057	.94619 A1L573C2		.5	.4731	.4731	A2L140C1	5	.44368	.02941
1315	307	.65559	.56313 A1L573C2		.5	.28156	.28156	A2L245C1	3	.26434	.01723
1316	220	.33269	67.64928 A1L573C2		.5	33.82464	33.82464	A2L220C1	3	31.75515	2.06949
1317	222	.86	4.62987 A1L573C2		.5	2.31494	2.31494	A2L222C1	3	2.1733	.14163
1318	223	.32678	13.27425 A1L573C2		.5	6.63713	6.63713	A2L223C1	1	6.31842	.3187
1319	224	.33269	108.114 A1L573C2		.5	54.05701	54.05701	A2L224C1	3	50.74965	3.30736
1320	225	.32678	4.82901 A1L573C2		.5	2.41451	2.41451	A2L225C1	1	2.29857	.11594
1321	228	.32678	0 A1L573C2		.5	0	0	A2L228C1	1	0	0
1322	229	.32678	0 A1L573C2		.5	0	0	A2L229C1	1	0	0
1323	233	.32678	0 A1L573C2		.5	0	0	A2L233C1	1	0	0
1324	234	.32678	0 A1L573C2		.5	0	0	A2L234C1	1	0	0
1325	236	.32678	0 A1L573C2		.5	0	0	A2L236C1	1	0	0
1326	237	.86	7.88663 A1L573C2		.5	3.94331	3.94331	A2L237C1	1	3.75396	.18935
1327	235	.86	1.1034 A1L573C2		.5	.5517	.5517	A2L235C1	3	.51795	.03375
1328	XX		1874 XX	XX	XX	937.3404	937.34	XX	XX	880.1571	57.1833
1329	909120	.5	13.00245 A1L573C2		.5	6.50122	6.50122	A3L714C1	1	6.18904	.31218
1330	909320	1	0 A1L573C2		.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.20976 A1L573C2		.5	.60488	.60488	A3L439C1	1	.57583	.02905
1332	809338	1	0 A1L573C2		.5	0	0	A3L639C1	1	0	0
1333	809118	1	56 A1L573C4		.4	22.4	33.6	A3L420C1	1	21.32439	1.07561
1334	809318	1	0 XX	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	21 1.0		1	21	0	A3L213C1	1	19.99161	1.00839
1336	9518	1	78 XX	XX	XX	0	78	A3L213C1	1	0	0
1337	XX		169.2122 XX	XX	XX	50.5061	118.706	XX	XX	48.08088	2.42522
1338	909820	.5	49.52037 A1L573C2		.5	24.76018	24.76018	1.0	1	23.57124	1.18894
1339	809818	1	106.7827 A1L573C4		.4	42.71307	64.0696	1.0	1	40.66205	2.05101
1340	XX		156.303 XX	XX	XX	67.47325	88.82979	XX	XX	64.23329	3.23996
1341	XX		2200 XX	XX	XX	1055	1144	XX	XX	992.4712	62.8485

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING						CAR MILES YARD		RUNNING PORTION OF CD EXPENSE	
LINE	CODE	CASES_OF C9	UNIT	EXPENSE RATIO CM (LH)	CASES_OF C9	UNIT	EXPENSE RATIO CM-YARD	CASES_OF C9	YARD
		1: B7L813C7	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1301	809018	1072	.72431	.46941	26.88683	1.88321	.03059	161.8818	665.69
1302	002	1120	.00172564	.46891	28.55809	.00448665	.03109	.39298	1.66786
1303	005	1120	.00015077	.46891	28.55809	.000392	.03109	.03433	.14572
1304	024	902	0	0	17.49896	0	0	0	0
1305	033	1120	.00261477	.46891	28.55809	.00679839	.03109	.59546	2.52723
1306	114	1120	.00075274	.46891	28.55809	.00195711	.03109	.17142	.72754
1307	117	902	.00012564	.47599	17.49896	.00032667	.02401	.02969	.08936
1308	126	902	.00000795	.47599	17.49896	.00002067	.02401	.0018782	.005653
1309	129	902	.00004429	.47599	17.49896	.00011516	.02401	.01047	.0315
1310	141	902	0	0	17.49896	0	0	0	0
1311	144	902	0	0	17.49896	0	0	0	0
1312	147	902	0	0	17.49896	0	0	0	0
1313	150	902	.00002368	.47599	17.49896	.00006157	.02401	.00559584	.01684
1314	110	1120	.00039615	.46891	28.55809	.00102998	.03109	.09021	.38288
1315	307	1072	.00024643	.46941	26.88683	.00064072	.03059	.05508	.22649
1316	220	1072	.0296	.46941	26.88683	.07697	.03059	6.61642	27.2082
1317	222	1072	.00202607	.46941	26.88683	.00526779	.03059	.45282	1.86211
1318	223	902	.0070049	.47599	17.49896	.01821	.02401	1.65523	4.9819
1319	224	1072	.04731	.46941	26.88683	.12301	.03059	10.57407	43.4829
1320	225	902	.0025483	.47599	17.49896	.00662558	.02401	.60215	1.81235
1321	228	902	0	0	17.49896	0	0	0	0
1322	229	902	0	0	17.49896	0	0	0	0
1323	233	902	0	0	17.49896	0	0	0	0
1324	234	902	0	0	17.49896	0	0	0	0
1325	236	902	0	0	17.49896	0	0	0	0
1326	237	902	.00416182	.47599	17.49896	.01082	.02401	.98342	2.95989
1327	235	1072	.00048286	.46941	26.88683	.00125543	.03059	.10792	.44378
1328		XX	.82248	.4695	XX	2.13846	.0305	184.0242	753.32
1329	909120	902	.00686147	.47599	17.49896	.01784	.02401	1.62134	4.87989
1330	909320	902	0	0	17.49896	0	0	0	0
1331	809138	902	.0006384	.47599	17.49896	.00165983	.02401	.15085	.45403
1332	809338	902	0	0	17.49896	0	0	0	0
1333	809118	902	.02364	.38079	17.49896	.06147	.01921	8.37948	25.2205
1334	809318	902	0	0	17.49896	0	0	0	0
1335	9418	902	.02216	.95198	17.49896	.05763	.04802	0	0
1336	9518	902	0	0	17.49896	0	0	19.45237	58.5476

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	2.52363	64.1464	.0978	10.37774	64.1464	.4022
1302	002	2.5586	.15359	.09534	10.85905	.15359	.40466
1303	005	2.5586	.01342	.09534	10.85905	.01342	.40466
1304	024	2.43652	0	0	7.33341	0	0
1305	033	2.5586	.23273	.09534	10.85905	.23273	.40466
1306	114	2.5586	.067	.09534	10.85905	.067	.40466
1307	117	2.43652	.01218	.12469	7.33341	.01218	.37531
1308	126	2.43652	.00077086	.12469	7.33341	.00077086	.37531
1309	129	2.43652	.00429553	.12469	7.33341	.00429553	.37531
1310	141	2.43652	0	0	7.33341	0	0
1311	144	2.43652	0	0	7.33341	0	0
1312	147	2.43652	0	0	7.33341	0	0
1313	150	2.43652	.00229666	.12469	7.33341	.00229666	.37531
1314	110	2.5586	.03526	.09534	10.85905	.03526	.40466
1315	307	2.52363	.02182	.0978	10.37774	.02182	.4022
1316	220	2.52363	2.62179	.0978	10.37774	2.62179	.4022
1317	222	2.52363	.17943	.0978	10.37774	.17943	.4022
1318	223	2.43652	.67934	.12469	7.33341	.67934	.37531
1319	224	2.52363	4.19002	.0978	10.37774	4.19002	.4022
1320	225	2.43652	.24714	.12469	7.33341	.24714	.37531
1321	228	2.43652	0	0	7.33341	0	0
1322	229	2.43652	0	0	7.33341	0	0
1323	233	2.43652	0	0	7.33341	0	0
1324	234	2.43652	0	0	7.33341	0	0
1325	236	2.43652	0	0	7.33341	0	0
1326	237	2.43652	.40362	.12469	7.33341	.40362	.37531
1327	235	2.52363	.04276	.0978	10.37774	.04276	.4022
1328		XX	72.95977	.09816	XX	72.95977	.40184
1329	909120	2.43652	.66543	.12469	7.33341	.66543	.37531
1330	909320	2.43652	0	0	7.33341	0	0
1331	809138	2.43652	.06191	.12469	7.33341	.06191	.37531
1332	809338	2.43652	0	0	7.33341	0	0
1333	809118	2.43652	3.43913	.14963	7.33341	3.43913	.45037
1334	809318	2.43652	0	0	7.33341	0	0
1335	9418	2.43652	0	0	7.33341	0	0
1336	9518	2.43652	7.98369	.24939	7.33341	7.98369	.75061
1337		XX	12.15016	.17495	XX	12.15016	.52657
1338	909820	2.43652	2.53433	.12469	7.33341	2.53433	.37531
1339	809818	2.43652	6.55784	.14963	7.33341	6.55784	.45037
1340		XX	9.09217	.14173	XX	9.09217	.42659
1341		XX	94.20209	.10716	XX	94.20209	.41319



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		18029
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		59.35154
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		5.18554
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		171.7608
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		25.88961
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.35954
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.21254
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.18434
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.48885
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		13.62501
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		8.0468
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1904
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		50.43398
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		380.5426
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		3044
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		138.4368
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		85.91037
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		12.01953
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		23909
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		243.6171
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		54.17979
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1254
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8051
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3181
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		9243
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		22026
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		985.8021
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1781
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		2767
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		48702

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	15505	A1L574C2	.5	7752	7752	A3L321C1	3	7466	286.57
1402	002	.65057	38.61249	A1L574C2	.5	19.30625	19.30625	A2L102C1	5	18.59967	.70657
1403	005	.65057	3.37357	A1L574C2	.5	1.68679	1.68679	A2L105C1	5	1.62505	.06173
1404	024	.66392	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.34063	58.5075	A1L574C2	.5	29.25375	29.25375	A2L129C1	5	28.18312	1.07063
1406	114	.65057	16.84307	A1L574C2	.5	8.42154	8.42154	A2L144C1	5	8.11332	.30821
1407	117	.66392	2.23045	A1L574C2	.5	1.11523	1.11523	A2L147C1	1	1.07368	.04155
1408	126	.66392	.14111	A1L574C2	.5	.07055	.07055	A2L156C1	1	.06792	.002629
1409	129	.66392	.7863	A1L574C2	.5	.39315	.39315	A2L159C1	1	.3785	.01465
1410	141	.66392	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.66392	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.66392	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.42041	A1L574C2	.5	.2102	.2102	A2L180C1	1	.20237	.007831
1414	110	.65057	8.86406	A1L574C2	.5	4.43203	4.43203	A2L140C1	5	4.26982	.1622
1415	307	.65559	5.27544	A1L574C2	.5	2.63772	2.63772	A2L245C1	3	2.54022	.0975
1416	220	.33269	633.7469	A1L574C2	.5	316.8735	316.873	A2L220C1	3	305.1607	11.7128
1417	222	.86	43.37322	A1L574C2	.5	21.68661	21.68661	A2L222C1	3	20.885	.80162
1418	223	.32678	124.3549	A1L574C2	.5	62.17744	62.17744	A2L223C1	1	59.86093	2.31651
1419	224	.33269	1012	A1L574C2	.5	506.4127	506.413	A2L224C1	3	487.6939	18.7189
1420	225	.32678	45.23879	A1L574C2	.5	22.6194	22.6194	A2L225C1	1	21.77668	.84272
1421	228	.32678	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.32678	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.32678	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.32678	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.32678	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	73.88292	A1L574C2	.5	36.94146	36.94146	A2L237C1	1	35.56516	1.3763
1427	235	.86	10.3368	A1L574C2	.5	5.1684	5.1684	A2L235C1	3	4.97736	.19104
1428	XX		17562	XX	XX	8781	8781	XX	XX	8456	324.6
1429	909120	.5	121.8085	A1L574C2	.5	60.90427	60.90427	A3L714C1	1	58.63519	2.26907
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	27.0899	A1L574C2	.5	13.54495	13.54495	A3L439C1	1	13.04031	.50464
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1254	A1L574C4	.4	501.6	752.4	A3L421C1	1	482.9122	18.6878
1434	809319	1	8051	XX	XX	0	8051	A3L621C1	1	0	0
1435	9419	1	3181	1.0	1	3181	0	A3L214C1	1	3062	118.51
1436	9519	1	9243	XX	XX	0	9243	A3L214C1	1	0	0
1437	XX		21877	XX	XX	3757	18120	XX	XX	3617	139.97
1438	909820	.5	492.9011	A1L574C2	.5	246.4505	246.451	1.0	1	237.2687	9.18187
1439	809819	1	1781	A1L574C4	.4	712.4967	1068	1.0	1	685.9516	26.5451
1440	XX		2274	XX	XX	958.9473	1315	XX	XX	923.2203	35.727
1441	XX		41714	XX	XX	13497	28217	XX	XX	12996	500.3

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	153153	.04875	.48152	2260	.12675	.01848	1969	5783	
1402	002	148811	.00012499	.4817	2174	.00032497	.0183	4.83171	14.4745	
1403	005	148811	.00001092	.4817	2174	.00002839	.0183	.42215	1.26464	
1404	024	152206	0	0	2265	0	0	0	0	
1405	033	148811	.00018939	.4817	2174	.00049241	.0183	7.32123	21.9325	
1406	114	148811	.00005452	.4817	2174	.00014175	.0183	2.10763	6.31391	
1407	117	152206	.00000705	.48137	2265	.00001834	.01863	.31257	.80265	
1408	126	152206	.00000045	.48137	2265	.00000116	.01863	.01977	.05078	
1409	129	152206	.00000249	.48137	2265	.00000647	.01863	.11019	.28296	
1410	141	152206	0	0	2265	0	0	0	0	
1411	144	152206	0	0	2265	0	0	0	0	
1412	147	152206	0	0	2265	0	0	0	0	
1413	150	152206	.00000133	.48137	2265	.00000346	.01863	.05892	.15129	
1414	110	148811	.00002869	.4817	2174	.0000746	.0183	1.10919	3.32284	
1415	307	153153	.00001659	.48152	2260	.00004312	.01848	.67015	1.96757	
1416	220	153153	.00199252	.48152	2260	.00518056	.01848	80.50623	236.37	
1417	222	153153	.00013637	.48152	2260	.00035455	.01848	5.50979	16.1768	
1418	223	152206	.00039329	.48137	2265	.00102255	.01863	17.42695	44.7505	
1419	224	153153	.00318436	.48152	2260	.00827933	.01848	128.6614	377.75	
1420	225	152206	.00014307	.48137	2265	.00037199	.01863	6.33971	16.2797	
1421	228	152206	0	0	2265	0	0	0	0	
1422	229	152206	0	0	2265	0	0	0	0	
1423	233	152206	0	0	2265	0	0	0	0	
1424	234	152206	0	0	2265	0	0	0	0	
1425	236	152206	0	0	2265	0	0	0	0	
1426	237	152206	.00023366	.48137	2265	.00060753	.01863	10.35387	26.5876	
1427	235	153153	.0000325	.48152	2260	.0000845	.01848	1.31311	3.85529	
1428	XX	.05523	.48152	XX	.1436	.01848		2233	6547	
1429	909120	152206	.00038524	.48137	2265	.00100161	.01863	17.07011	43.8342	
1430	909320	152206	0	0	2265	0	0	0	0	
1431	809138	152206	.00008568	.48137	2265	.00022276	.01863	3.79635	9.7486	
1432	809338	152206	0	0	2265	0	0	0	0	
1433	809119	152206	.00317275	.3851	2265	.00824916	.0149	210.881	541.52	
1434	809319	152206	0	0	2265	0	0	2256	5794	
1435	9419	152206	.02012	.96274	2265	.05231	.03726	0	0	
1436	9519	152206	0	0	2265	0	0	2590	6652	
1437	XX	.02376	.16533	XX	.06179	.006398		5078	13041	
1438	909820	152206	.00155887	.48137	2265	.00405306	.01863	69.0746	177.38	
1439	809819	152206	.00450673	.3851	2265	.01172	.0149	299.5455	769.2	
1440	XX	.0060656	.40596	XX	.01577	.01571		368.6201	946.58	
1441	XX	.08506	.31157	XX	.22116	.01199		7681	20535	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	360.3185	5.46661	.12703	1057	5.46661	.37297
1402	002	339.9552	.01421	.12513	1018	.01421	.37487
1403	005	339.9552	.00124177	.12513	1018	.00124177	.37487
1404	024	411.1444	0	0	1055	0	0
1405	033	339.9552	.02154	.12513	1018	.02154	.37487
1406	114	339.9552	.00619972	.12513	1018	.00619972	.37487
1407	117	411.1444	.00076025	.14014	1055	.00076025	.35986
1408	126	411.1444	.0000481	.14014	1055	.0000481	.35986
1409	129	411.1444	.00026801	.14014	1055	.00026801	.35986
1410	141	411.1444	0	0	1055	0	0
1411	144	411.1444	0	0	1055	0	0
1412	147	411.1444	0	0	1055	0	0
1413	150	411.1444	.0001433	.14014	1055	.0001433	.35986
1414	110	339.9552	.00326275	.12513	1018	.00326275	.37487
1415	307	360.3185	.00185988	.12703	1057	.00185988	.37297
1416	220	360.3185	.22343	.12703	1057	.22343	.37297
1417	222	360.3185	.01529	.12703	1057	.01529	.37297
1418	223	411.1444	.04239	.14014	1055	.04239	.35986
1419	224	360.3185	.35708	.12703	1057	.35708	.37297
1420	225	411.1444	.01542	.14014	1055	.01542	.35986
1421	228	411.1444	0	0	1055	0	0
1422	229	411.1444	0	0	1055	0	0
1423	233	411.1444	0	0	1055	0	0
1424	234	411.1444	0	0	1055	0	0
1425	236	411.1444	0	0	1055	0	0
1426	237	411.1444	.02518	.14014	1055	.02518	.35986
1427	235	360.3185	.00364429	.12703	1057	.00364429	.37297
1428	XX	6.19075	.1272		XX	6.19075	.3728
1429	909120	411.1444	.04152	.14014	1055	.04152	.35986
1430	909320	411.1444	0	0	1055	0	0
1431	809138	411.1444	.00923361	.14014	1055	.00923361	.35986
1432	809338	411.1444	0	0	1055	0	0
1433	809119	411.1444	.51291	.16817	1055	.51291	.43183
1434	809319	411.1444	5.48838	.28028	1055	5.48838	.71972
1435	9419	411.1444	0	0	1055	0	0
1436	9519	411.1444	6.30097	.28028	1055	6.30097	.71972
1437	XX	12.35301	.23215		XX	12.35301	.59613
1438	909820	411.1444	.16801	.14014	1055	.16801	.35986
1439	809819	411.1444	.72857	.16817	1055	.72857	.43183
1440	XX	.89657	.16209		XX	.89657	.41623
1441	XX	19.44033	.18414		XX	19.44033	.49229

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		42635	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		140.3492	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		12.26231	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		406.1645	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		61.22143	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		7.94435	
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		.50259	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.80062	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.15598	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		32.21919	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		19.02835	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		4504	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		119.2618	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		899.8731	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		7198	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		327.3629	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		203.1532	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		28.42271	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		56538	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		576.0838	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		13.00488	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		301	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		2320	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		20	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		124	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		3354	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		2119	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		778.6592	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2898	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		62790	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	36666	A1L575C2	.5	18333	18333	A3L322C1	3	13267	5065
1502	002	.65057	91.30736	A1L575C2	.5	45.65368	45.65368	A2L102C1	5	33.01397	12.6397
1503	005	.65057	7.97752	A1L575C2	.5	3.98876	3.98876	A2L105C1	5	2.88443	1.10433
1504	024	.66392	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.34063	138.3533	A1L575C2	.5	69.17665	69.17665	A2L129C1	5	50.02436	19.1523
1506	114	.65057	39.82899	A1L575C2	.5	19.91449	19.91449	A2L144C1	5	14.40096	5.51354
1507	117	.66392	5.27438	A1L575C2	.5	2.63719	2.63719	A2L147C1	1	1.89997	.73722
1508	126	.66392	.33368	A1L575C2	.5	.16684	.16684	A2L156C1	1	.1202	.04664
1509	129	.66392	1.85938	A1L575C2	.5	.92969	.92969	A2L159C1	1	.6698	.25989
1510	141	.66392	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.66392	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.66392	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.99414	A1L575C2	.5	.49707	.49707	A2L180C1	1	.35812	.13896
1514	110	.65057	20.96093	A1L575C2	.5	10.48046	10.48046	A2L140C1	5	7.57884	2.90163
1515	307	.65559	12.47488	A1L575C2	.5	6.23744	6.23744	A2L245C1	3	4.51405	1.72339
1516	220	.33269	1498	A1L575C2	.5	749.314	749.314	A2L220C1	3	542.2803	207.03
1517	222	.86	102.5651	A1L575C2	.5	51.28256	51.28256	A2L222C1	3	37.11331	14.1692
1518	223	.32678	294.0632	A1L575C2	.5	147.0316	147.032	A2L223C1	1	105.9292	41.1024
1519	224	.33269	2395	A1L575C2	.5	1197	1197	A2L224C1	3	866.6478	330.87
1520	225	.32678	106.9767	A1L575C2	.5	53.48833	53.48833	A2L225C1	1	38.53578	14.9525
1521	228	.32678	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.32678	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.32678	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.32678	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.32678	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	174.7117	A1L575C2	.5	87.35587	87.35587	A2L237C1	1	62.93572	24.4202
1527	235	.86	24.44353	A1L575C2	.5	12.22176	12.22176	A2L235C1	3	8.84492	3.37684
1528	XX		41529	XX	XX	20764	20764	XX	XX	15026	5738
1529	909120	.5	288.0419	A1L575C2	.5	144.021	144.021	A3L714C1	1	103.7602	40.2608
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	6.50244	A1L575C2	.5	3.25122	3.25122	A3L439C1	1	2.34235	.90887
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	301	A1L575C4	.4	120.4	180.6	A3L422C1	1	86.74244	33.6576
1534	809320	1	2320	XX	XX	0	2320	A3L622C1	1	0	0
1535	9420	1	20	1.0	1	20	0	A3L218C1	1	14.40904	5.59096
1536	9520	1	124	XX	XX	0	124	A3L218C1	1	0	0
1537	XX		3059	XX	XX	287.6722	2771	XX	XX	207.254	80.4182
1538	909820	.5	1059	A1L575C2	.5	529.8393	529.839	1.0	1	381.7238	148.12
1539	809820	1	778.6592	A1L575C4	.4	311.4637	467.196	1.0	1	224.3947	87.069
1540	XX		1838	XX	XX	841.303	997.035	XX	XX	606.1184	235.18
1541	XX		46427	XX	XX	21893	24533	XX	XX	15839	6053

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	45544	.29131	.36185	6687	.75742	.13815	653.2824	17679	
1502	002	43604	.00075713	.36157	6420	.00196854	.13843	1.54221	44.1115	
1503	005	43604	.00006615	.36157	6420	.00017199	.13843	.13474	3.85402	
1504	024	43876	0	0	6547	0	0	0	0	
1505	033	43604	.00114724	.36157	6420	.00298283	.13843	2.33682	66.8398	
1506	114	43604	.00033027	.36157	6420	.00085869	.13843	.67272	19.2418	
1507	117	43876	.0000433	.36023	6547	.00011259	.13977	.10724	2.52995	
1508	126	43876	.00000274	.36023	6547	.00000712	.13977	.00678452	.16005	
1509	129	43876	.00001527	.36023	6547	.00003969	.13977	.03781	.89188	
1510	141	43876	0	0	6547	0	0	0	0	
1511	144	43876	0	0	6547	0	0	0	0	
1512	147	43876	0	0	6547	0	0	0	0	
1513	150	43876	.00000816	.36023	6547	.00002122	.13977	.02021	.47686	
1514	110	43604	.00017381	.36157	6420	.00045191	.13843	.35404	10.1264	
1515	307	45544	.00009911	.36185	6687	.00025769	.13815	.22226	6.01518	
1516	220	45544	.01191	.36185	6687	.03096	.13815	26.70092	722.61	
1517	222	45544	.00081488	.36185	6687	.00211868	.13815	1.82739	49.4552	
1518	223	43876	.00241429	.36023	6547	.00627714	.13977	5.97909	141.05	
1519	224	45544	.01903	.36185	6687	.04947	.13815	42.67219	1154	
1520	225	43876	.00087829	.36023	6547	.00228355	.13977	2.17512	51.3132	
1521	228	43876	0	0	6547	0	0	0	0	
1522	229	43876	0	0	6547	0	0	0	0	
1523	233	43876	0	0	6547	0	0	0	0	
1524	234	43876	0	0	6547	0	0	0	0	
1525	236	43876	0	0	6547	0	0	0	0	
1526	237	43876	.0014344	.36023	6547	.00372944	.13977	3.55236	83.8035	
1527	235	45544	.0001942	.36185	6687	.00050493	.13815	.43551	11.7863	
1528	XX	.33021	.36183	XX	.85854	.13817		741.1132	20023	
1529	909120	43876	.00236485	.36023	6547	.00614861	.13977	5.85666	138.16	
1530	909320	43876	0	0	6547	0	0	0	0	
1531	809138	43876	.00005339	.36023	6547	.0001388	.13977	.13221	3.11901	
1532	809338	43876	0	0	6547	0	0	0	0	
1533	809120	43876	.00197699	.28818	6547	.00514017	.11182	7.34416	173.26	
1534	809320	43876	0	0	6547	0	0	94.34363	2225	
1535	9420	43876	.0003284	.72045	6547	.00085385	.27955	0	0	
1536	9520	43876	0	0	6547	0	0	5.0425	118.96	
1537	XX	.00472363	.06774	XX	.01228	.02628		112.7192	2659	
1538	909820	43876	.00870006	.36023	6547	.02262	.13977	21.5461	508.29	
1539	809820	43876	.00511429	.28818	6547	.0133	.11182	18.99867	448.2	
1540	XX	.01381	.32971	XX	.03592	.12793		40.54478	956.49	
1541	XX	.34875	.34117	XX	.90674	.13039		894.3771	23639	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L815C2	UNIT	1: B7L815C1	UNIT	CD-YARD	CD-YARD
		2: B7L815C11	COST	2: B7L815C10	COST	TO TOTAL	TO TOTAL
		3: B7L815C20	PER	3: B7L815C19	PER	VARIABLE	VARIABLE
		4: B7L815C29	CD (LH)	4: B7L815C28	CD-YARD	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	107.1516	6.09681	.01782	2899	6.09681	.48218
1502	002	99.61192	.01548	.01689	2849	.01548	.48311
1503	005	99.61192	.00135268	.01689	2849	.00135268	.48311
1504	024	118.5194	0	0	2795	0	0
1505	033	99.61192	.02346	.01689	2849	.02346	.48311
1506	114	99.61192	.00675343	.01689	2849	.00675343	.48311
1507	117	118.5194	.00090485	.02033	2795	.00090485	.47967
1508	126	118.5194	.00005724	.02033	2795	.00005724	.47967
1509	129	118.5194	.00031899	.02033	2795	.00031899	.47967
1510	141	118.5194	0	0	2795	0	0
1511	144	118.5194	0	0	2795	0	0
1512	147	118.5194	0	0	2795	0	0
1513	150	118.5194	.00017055	.02033	2795	.00017055	.47967
1514	110	99.61192	.00355415	.01689	2849	.00355415	.48311
1515	307	107.1516	.00207429	.01782	2899	.00207429	.48218
1516	220	107.1516	.24919	.01782	2899	.24919	.48218
1517	222	107.1516	.01705	.01782	2899	.01705	.48218
1518	223	118.5194	.05045	.02033	2795	.05045	.47967
1519	224	107.1516	.39824	.01782	2899	.39824	.48218
1520	225	118.5194	.01835	.02033	2795	.01835	.47967
1521	228	118.5194	0	0	2795	0	0
1522	229	118.5194	0	0	2795	0	0
1523	233	118.5194	0	0	2795	0	0
1524	234	118.5194	0	0	2795	0	0
1525	236	118.5194	0	0	2795	0	0
1526	237	118.5194	.02997	.02033	2795	.02997	.47967
1527	235	107.1516	.00406441	.01782	2899	.00406441	.48218
1528	XX	6.90949	.01785		XX	6.90949	.48215
1529	909120	118.5194	.04942	.02033	2795	.04942	.47967
1530	909320	118.5194	0	0	2795	0	0
1531	809138	118.5194	.00111553	.02033	2795	.00111553	.47967
1532	809338	118.5194	0	0	2795	0	0
1533	809120	118.5194	.06197	.0244	2795	.06197	.5756
1534	809320	118.5194	.79602	.04067	2795	.79602	.95933
1535	9420	118.5194	0	0	2795	0	0
1536	9520	118.5194	.04255	.04067	2795	.04255	.95933
1537	XX	.95106	.03684		XX	.95106	.86913
1538	909820	118.5194	.18179	.02033	2795	.18179	.47967
1539	809820	118.5194	.1603	.0244	2795	.1603	.5756
1540	XX	.34209	.02206		XX	.34209	.5203
1541	XX	8.20264	.01926		XX	8.20264	.50917



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		360.5505	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		8345	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		11385	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		3076	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		23166	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		663.3138	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		15483	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		16146	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		39312	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.65057	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.65057	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.66392	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.34063	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.65057	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.66392	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.66392	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.66392	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.66392	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.66392	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.66392	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.65057	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.65559	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.33269	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.32678	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.33269	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.32678	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.32678	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.32678	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.32678	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.32678	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.32678	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	180.2753	A1L572C2	.5	90.13763	90.13763	A3L439C1	1	87.7736	2.36404
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	8345	A1L572C4	.4	3338	5007	A3L424C1	1	3250	87.5454
1634	809321	1	11385	XX	XX	0	11385	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	3076	XX	XX	0	3076	A3L217C1	1	0	0
1637	XX		22986	XX	XX	3428	19558	XX	XX	3338	89.9094
1638	909820	.5	331.6569	A1L572C2	.5	165.8285	165.828	1.0	1	161.4793	4.34917
1639	809821	1	15483	A1L572C4	.4	6193	9289	1.0	1	6030	162.43
1640	XX		15814	XX	XX	6359	9455	XX	XX	6192	166.78
1641	XX		38800	XX	XX	9787	29013	XX	XX	9530	256.69

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	77624	0	0	835.7255	0	0	0	0		0	0				
1602	002	66427	0	0	724.6491	0	0	0	0		0	0				
1603	005	66427	0	0	724.6491	0	0	0	0		0	0				
1604	024	79951	0	0	828.2091	0	0	0	0		0	0				
1605	033	66427	0	0	724.6491	0	0	0	0		0	0				
1606	114	66427	0	0	724.6491	0	0	0	0		0	0				
1607	117	79951	0	0	828.2091	0	0	0	0		0	0				
1608	126	79951	0	0	828.2091	0	0	0	0		0	0				
1609	129	79951	0	0	828.2091	0	0	0	0		0	0				
1610	141	79951	0	0	828.2091	0	0	0	0		0	0				
1611	144	79951	0	0	828.2091	0	0	0	0		0	0				
1612	147	79951	0	0	828.2091	0	0	0	0		0	0				
1613	150	79951	0	0	828.2091	0	0	0	0		0	0				
1614	110	66427	0	0	724.6491	0	0	0	0		0	0				
1615	307	77624	0	0	835.7255	0	0	0	0		0	0				
1616	220	77624	0	0	835.7255	0	0	0	0		0	0				
1617	222	77624	0	0	835.7255	0	0	0	0		0	0				
1618	223	79951	0	0	828.2091	0	0	0	0		0	0				
1619	224	77624	0	0	835.7255	0	0	0	0		0	0				
1620	225	79951	0	0	828.2091	0	0	0	0		0	0				
1621	228	79951	0	0	828.2091	0	0	0	0		0	0				
1622	229	79951	0	0	828.2091	0	0	0	0		0	0				
1623	233	79951	0	0	828.2091	0	0	0	0		0	0				
1624	234	79951	0	0	828.2091	0	0	0	0		0	0				
1625	236	79951	0	0	828.2091	0	0	0	0		0	0				
1626	237	79951	0	0	828.2091	0	0	0	0		0	0				
1627	235	77624	0	0	835.7255	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	79951	0	0	828.2091	0	0	0	0		0	0				
1630	909320	79951	0	0	828.2091	0	0	0	0		0	0				
1631	809138	79951	.00109784	.48689	828.2091	.0028544	.01311	30.9689	59.1687							
1632	809338	79951	0	0	828.2091	0	0	0	0		0	0				
1633	809121	79951	.04066	.38951	828.2091	.1057	.01049	1720	3286							
1634	809321	79951	0	0	828.2091	0	0	3911	7473							
1635	9421	79951	0	0	828.2091	0	0	0	0							
1636	9521	79951	0	0	828.2091	0	0	1056	2019							
1637		XX	.04175	.14523	XX	.10856	.0039114	6719	12838							
1638	909820	79951	.00201973	.48689	828.2091	.00525129	.01311	56.97426	108.85							
1639	809821	79951	.07543	.38951	828.2091	.19612	.01049	3191	6098							
1640		XX	.07745	.39155	XX	.20137	.01055	3248	6206							
1641		XX	.1192	.24563	XX	.30993	.0066155	9968	19045							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	182.6245	0	0	416.0479	0	0
1602	002	151.7522	0	0	358.4466	0	0
1603	005	151.7522	0	0	358.4466	0	0
1604	024	215.9666	0	0	412.6226	0	0
1605	033	151.7522	0	0	358.4466	0	0
1606	114	151.7522	0	0	358.4466	0	0
1607	117	215.9666	0	0	412.6226	0	0
1608	126	215.9666	0	0	412.6226	0	0
1609	129	215.9666	0	0	412.6226	0	0
1610	141	215.9666	0	0	412.6226	0	0
1611	144	215.9666	0	0	412.6226	0	0
1612	147	215.9666	0	0	412.6226	0	0
1613	150	215.9666	0	0	412.6226	0	0
1614	110	151.7522	0	0	358.4466	0	0
1615	307	182.6245	0	0	416.0479	0	0
1616	220	182.6245	0	0	416.0479	0	0
1617	222	182.6245	0	0	416.0479	0	0
1618	223	215.9666	0	0	412.6226	0	0
1619	224	182.6245	0	0	416.0479	0	0
1620	225	215.9666	0	0	412.6226	0	0
1621	228	215.9666	0	0	412.6226	0	0
1622	229	215.9666	0	0	412.6226	0	0
1623	233	215.9666	0	0	412.6226	0	0
1624	234	215.9666	0	0	412.6226	0	0
1625	236	215.9666	0	0	412.6226	0	0
1626	237	215.9666	0	0	412.6226	0	0
1627	235	182.6245	0	0	416.0479	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	215.9666	0	0	412.6226	0	0
1630	909320	215.9666	0	0	412.6226	0	0
1631	809138	215.9666	.1434	.17179	412.6226	.1434	.32821
1632	809338	215.9666	0	0	412.6226	0	0
1633	809121	215.9666	7.96546	.20614	412.6226	7.96546	.39386
1634	809321	215.9666	18.11199	.34357	412.6226	18.11199	.65643
1635	9421	215.9666	0	0	412.6226	0	0
1636	9521	215.9666	4.8935	.34357	412.6226	4.8935	.65643
1637	XX	XX	31.11434	.29233	XX	31.11434	.55853
1638	909820	215.9666	.26381	.17179	412.6226	.26381	.32821
1639	809821	215.9666	14.77887	.20614	412.6226	14.77887	.39386
1640	XX	XX	15.04268	.20542	XX	15.04268	.39248
1641	XX	XX	46.15702	.25691	XX	46.15702	.49085

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		1533	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		5.04742	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.44099	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		14.607	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		2.20172	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.2857	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.01807	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.10072	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.04157	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		1.15871	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.68432	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		161.9978	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		4.28904	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		32.36239	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		258.8975	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		11.77304	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		7.30605	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		1.02217	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		2033	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		20.71786	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		780.2063	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		18058	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		18858	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1510	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14240	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15751	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		36643	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L816C9					2: C7 *B7L816C18	3: C7 *B7L816C27	4: C7 *B7L816C36	5: C7 *B7L816C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
1701	809023	.86	1318	A1L576C2	.5	659.3225	659.323	A3L325C1	3	636.2938	23.0287			
1702	002	.65057	3.28371	A1L576C2	.5	1.64186	1.64186	A2L102C1	5	1.5843	.05755			
1703	005	.65057	.2869	A1L576C2	.5	.14345	.14345	A2L105C1	5	.13842	.005028			
1704	024	.66392	0	A1L576C2	.5	0	0	A2L120C1	1	0	0			
1705	033	.34063	4.97564	A1L576C2	.5	2.48782	2.48782	A2L129C1	5	2.40061	.08721			
1706	114	.65057	1.43238	A1L576C2	.5	.71619	.71619	A2L144C1	5	.69109	.02511			
1707	117	.66392	.18968	A1L576C2	.5	.09484	.09484	A2L147C1	1	.09156	.003285			
1708	126	.66392	.012	A1L576C2	.5	.00600004	.006	A2L156C1	1	.0057922	.000208			
1709	129	.66392	.06687	A1L576C2	.5	.03343	.03343	A2L159C1	1	.03228	.001158			
1710	141	.66392	0	A1L576C2	.5	0	0	A2L171C1	1	0	0			
1711	144	.66392	0	A1L576C2	.5	0	0	A2L174C1	1	0	0			
1712	147	.66392	0	A1L576C2	.5	0	0	A2L177C1	1	0	0			
1713	150	.86	.03575	A1L576C2	.5	.01788	.01788	A2L180C1	1	.01726	.000619			
1714	110	.65057	.75382	A1L576C2	.5	.37691	.37691	A2L140C1	5	.3637	.01321			
1715	307	.65559	.44864	A1L576C2	.5	.22432	.22432	A2L245C1	3	.21648	.007835			
1716	220	.33269	53.89557	A1L576C2	.5	26.94779	26.94779	A2L220C1	3	26.00656	.94123			
1717	222	.86	3.68858	A1L576C2	.5	1.84429	1.84429	A2L222C1	3	1.77987	.06442			
1718	223	.32678	10.57548	A1L576C2	.5	5.28774	5.28774	A2L223C1	1	5.10458	.18316			
1719	224	.33269	86.13345	A1L576C2	.5	43.06673	43.06673	A2L224C1	3	41.5625	1.50423			
1720	225	.32678	3.84723	A1L576C2	.5	1.92362	1.92362	A2L225C1	1	1.85698	.06663			
1721	228	.32678	0	A1L576C2	.5	0	0	A2L228C1	1	0	0			
1722	229	.32678	0	A1L576C2	.5	0	0	A2L229C1	1	0	0			
1723	233	.32678	0	A1L576C2	.5	0	0	A2L233C1	1	0	0			
1724	234	.32678	0	A1L576C2	.5	0	0	A2L234C1	1	0	0			
1725	236	.32678	0	A1L576C2	.5	0	0	A2L236C1	1	0	0			
1726	237	.86	6.28321	A1L576C2	.5	3.1416	3.1416	A2L237C1	1	3.03278	.10882			
1727	235	.86	.87907	A1L576C2	.5	.43953	.43953	A2L235C1	3	.42418	.01535			
1728	XX	XX	1493	XX	XX	746.7705	746.771	XX	XX	720.6899	26.0807			
1729	909120	.5	10.35893	A1L576C2	.5	5.17947	5.17947	A3L714C1	1	5.00005	.17941			
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0			
1731	809138	.5	390.1032	A1L576C2	.5	195.0516	195.052	A3L439C1	1	188.2951	6.75645			
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0			
1733	809123	1	18058	A1L576C4	.4	7223	10834	A3L425C1	1	6972	250.21			
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0			
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			
1737	XX	XX	18458	XX	XX	7423	11035	XX	XX	7166	257.14			
1738	909820	.5	755.3618	A1L576C2	.5	377.6809	377.681	1.0	1	364.5983	13.0826			
1739	809823	1	14240	A1L576C4	.4	5696	8544	1.0	1	5499	197.32			
1740	XX	XX	14996	XX	XX	6074	8922	XX	XX	5863	210.4			
1741	XX	XX	34948	XX	XX	14244	20703	XX	XX	13750	493.62			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	TO TOTAL	3: B7L816C23	PER	TO TOTAL	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	VARIABLE	4: B7L816C32	CM - YARD	VARIABLE	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	COST	5: B7L816C41	C11/C15	COST	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	3651054	.00017428	.48254	50822	.00045312	.01746	167.9211	491.4	
1702	002	3770462	.00000042	.48247	52680	.00000109	.01753	.40796	1.23389	
1703	005	3770462	.00000004	.48247	52680	.00000001	.01753	.03564	.10781	
1704	024	3567668	0	0	49236	0	0	0	0	
1705	033	3770462	.000000064	.48247	52680	.00000166	.01753	.61817	1.86965	
1706	114	3770462	.00000018	.48247	52680	.00000048	.01753	.17796	.53823	
1707	117	3567668	.00000003	.48268	49236	.00000007	.01732	.02691	.06793	
1708	126	3567668	0	.48268	49236	0	.01732	.00170236	.004298	
1709	129	3567668	.00000001	.48268	49236	.00000002	.01732	.00948626	.02395	
1710	141	3567668	0	0	49236	0	0	0	0	
1711	144	3567668	0	0	49236	0	0	0	0	
1712	147	3567668	0	0	49236	0	0	0	0	
1713	150	3567668	0	.48268	49236	.00000001	.01732	.00507195	.0128	
1714	110	3770462	.00000001	.48247	52680	.00000025	.01753	.09365	.28326	
1715	307	3651054	.00000006	.48254	50822	.00000015	.01746	.05713	.16719	
1716	220	3651054	.00000712	.48254	50822	.00001852	.01746	6.86326	20.0845	
1717	222	3651054	.00000049	.48254	50822	.00000127	.01746	.46972	1.37457	
1718	223	3567668	.00000143	.48268	49236	.00000372	.01732	1.50026	3.78747	
1719	224	3651054	.00001138	.48254	50822	.0000296	.01746	10.96855	32.0982	
1720	225	3567668	.00000052	.48268	49236	.00000135	.01732	.54578	1.37784	
1721	228	3567668	0	0	49236	0	0	0	0	
1722	229	3567668	0	0	49236	0	0	0	0	
1723	233	3567668	0	0	49236	0	0	0	0	
1724	234	3567668	0	0	49236	0	0	0	0	
1725	236	3567668	0	0	49236	0	0	0	0	
1726	237	3567668	.00000085	.48268	49236	.00000221	.01732	.89135	2.25025	
1727	235	3651054	.00000012	.48254	50822	.0000003	.01746	.11194	.32759	
1728		XX	.00019741	.48254	XX	.00051327	.01746	190.4628	556.31	
1729	909120	3567668	.00000014	.48268	49236	.00000364	.01732	1.46954	3.70992	
1730	909320	3567668	0	0	49236	0	0	0	0	
1731	809138	3567668	.00005278	.48268	49236	.00013722	.01732	55.34105	139.71	
1732	809338	3567668	0	0	49236	0	0	0	0	
1733	809123	3567668	.0019545	.38614	49236	.00508168	.01386	3074	7760	
1734	809323	3567668	0	0	49236	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00200868	.38824	XX	.00522255	.01393	3130	7904	
1738	909820	3567668	.0001022	.48268	49236	.00026571	.01732	107.1576	270.52	
1739	809823	3567668	.00154135	.38614	49236	.00400751	.01386	2424	6120	
1740		XX	.00164355	.39101	XX	.00427321	.01403	2531	6390	
1741		XX	.00384963	.39346	XX	.01001	.01412	5852	14851	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8589	.01955	.12734	25136	.01955	.37266
1702	002	8613	.00004736	.12424	26051	.00004736	.37576
1703	005	8613	.00000414	.12424	26051	.00000414	.37576
1704	024	9637	0	0	24329	0	0
1705	033	8613	.00007177	.12424	26051	.00007177	.37576
1706	114	8613	.00002066	.12424	26051	.00002066	.37576
1707	117	9637	.00000279	.14186	24329	.00000279	.35814
1708	126	9637	.00000018	.14186	24329	.00000018	.35814
1709	129	9637	.00000098	.14186	24329	.00000098	.35814
1710	141	9637	0	0	24329	0	0
1711	144	9637	0	0	24329	0	0
1712	147	9637	0	0	24329	0	0
1713	150	9637	.00000053	.14186	24329	.00000053	.35814
1714	110	8613	.00001087	.12424	26051	.00001087	.37576
1715	307	8589	.00000665	.12734	25136	.00000665	.37266
1716	220	8589	.00079901	.12734	25136	.00079901	.37266
1717	222	8589	.00005468	.12734	25136	.00005468	.37266
1718	223	9637	.00015568	.14186	24329	.00015568	.35814
1719	224	8589	.00127694	.12734	25136	.00127694	.37266
1720	225	9637	.00005663	.14186	24329	.00005663	.35814
1721	228	9637	0	0	24329	0	0
1722	229	9637	0	0	24329	0	0
1723	233	9637	0	0	24329	0	0
1724	234	9637	0	0	24329	0	0
1725	236	9637	0	0	24329	0	0
1726	237	9637	.00009249	.14186	24329	.00009249	.35814
1727	235	8589	.00001303	.12734	25136	.00001303	.37266
1728	XX	.02214	.12752	XX	.02214	.37248	
1729	909120	9637	.00015249	.14186	24329	.00015249	.35814
1730	909320	9637	0	0	24329	0	0
1731	809138	9637	.00574249	.14186	24329	.00574249	.35814
1732	809338	9637	0	0	24329	0	0
1733	809123	9637	.31899	.17024	24329	.31899	.42976
1734	809323	9637	0	0	24329	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.32488	.16962	XX	.32488	.42821	
1738	909820	9637	.01112	.14186	24329	.01112	.35814
1739	809823	9637	.25156	.17024	24329	.25156	.42976
1740	XX	.26268	.16881	XX	.26268	.42616	
1741	XX	.60969	.16747	XX	.60969	.42495	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	3982	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	14901	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	9251	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	4199	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	177	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1631	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	1	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	179382	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	40616	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	172	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	38131	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	1684	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-2	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	299	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	27232	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	321657	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	3982	A3L202C1	1 A1L218C(V5)	17059	.23343
1803	9708		1	14901	A3L203C1	1 A1L219C(V5)	43779	.34037
1804	9709		1	9251	A3L204C1	1 A1L220C(V5)	2259859	.00409
1805	9710		1	1	A3L205C1	1 A1L221C(V5)	32083	.00003
1806	9711		1	4199	A3L206C1	1 A1L222C(V5)	1041661	.00403
1807	9712		1	177	A3L207C1	1 A1L223C(V5)	134537	.00132
1808	9713		1	1631	A3L208C1	1 A1L224C(V5)	1431081	.00114
1809	9714		1	1	A3L209C1	1 A1L225C(V5)	10321	.0001
1810	9715		1	0	A3L210C1	1 A1L226C(V5)	865	0
1811	9716		1	179382	A3L211C1	1 A1L227C(V5)	1256006	.14282
1812	9717		1	40616	A3L212C1	1 A1L228C(V5)	357882	.11349
1813	9718		1	172	A3L213C1	1 A1L229C(V5)	1022	.1683
1814	9719		1	38131	A3L214C1	1 A1L230C(V5)	145827	.26148
1815			1	1684	A3L215C1	1 A1L231C(V5)	307468	.00548
1816			1	-2	A3L216C1	1 A1L232C(V5)	1734283	-0
1817	9720		1	299	A3L218C1	1 A1L233C(V5)	12222	.02446
1818	9721		1	27232	A3L217C1	1 A1L228C(V5)	357882	.07609
1819		XX		321657	XX	XX	9143837	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	.40137	L140C10	3.3997	
1902	BOX 50 FOOT		L228C10	791.0259	L237C10	590.0628	L240C10	20.45724	
1903	BOX EQUIPPED		L328C10	11327	L337C10	7715	L340C10	4625	
1904	GONDOLA PLAIN		L428C10	26896	L437C10	1278	L440C10	4236	
1905	GONDOLA EQUIPPED		L528C10	7944	L537C10	3966	L540C10	2301	
1906	HOPPER COV		L628C10	39454	L637C10	8262	L640C10	24007	
1907	HOPPER OTG		L728C10	3294	L737C10	1154	L740C10	2314	
1908	HOPPER OTS		L828C10	12103	L837C10	1004	L840C10	4286	
1909	REFR MECH		L928C10	1414	L937C10	-407.331	L940C10	35.82599	
1910	REFR NM		L1028C10	852.5126	L1037C10	673.1725	L1040C10	2063	
1911	FLAT TOFC		L1128C10	8651	L1137C10	-1496	L1140C10	10072	
1912	FLAT MULTI		L1228C10	3878	L1237C10	3049	L1240C10	4247	
1913	FLAT GEN		L1328C10	880.1571	L1337C10	48.08088	L1340C10	64.23329	
1914	FLAT OTHER		L1428C10	8456	L1437C10	3617	L1440C10	923.2203	
1915	ALL OTHER TYPE		L1528C10	15026	L1537C10	207.254	L1540C10	606.1184	
1916	AUTO RACKS		L1628C10	0	L1637C10	3338	L1640C10	6192	
1917	ACCESSORIAL		L1728C10	720.6899	L1737C10	7166	L1740C10	5863	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	140972	XX	33002	XX	66001	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	141692	XX	40168	XX	71865	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3567668	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	49236	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	9637	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	24329	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03951	L1918C2/ L1920C1	.00925048	L1918C3/ L1920C1	.0185	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	.00943614	L140C11	.07993	L128C18	0	L137C18	.22425
1902		L228C11	26.49158	L237C11	19.60741	L240C11	.67978	L228C18	232.7268	L237C18	710.8941
1903		L328C11	479.2635	L337C11	341.3639	L340C11	204.658	L328C18	2883	L337C18	8333
1904		L428C11	1061	L437C11	50.25974	L440C11	166.5367	L428C18	6816	L437C18	1138
1905		L528C11	362.4837	L537C11	189.2553	L540C11	109.7765	L528C18	1905	L537C18	11115
1906		L628C11	1493	L637C11	300.2954	L640C11	872.5528	L628C18	10319	L637C18	25587
1907		L728C11	153.0162	L737C11	54.62811	L740C11	109.5386	L728C18	761.4286	L737C18	246.7912
1908		L828C11	492.5601	L837C11	39.43186	L840C11	168.329	L828C18	3034	L837C18	7844
1909		L928C11	48.00156	L937C11	-13.65174	L940C11	1.20071	L928C18	407.2739	L937C18	-412.162
1910		L1028C11	25.52645	L1037C11	20.60144	L1040C11	63.16024	L1028C18	256.5769	L1037C18	2776
1911		L1128C11	141.1962	L1137C11	-24.30473	L1140C11	163.6211	L1128C18	3564	L1137C18	15527
1912		L1228C11	108.5158	L1237C11	82.13454	L1240C11	114.4088	L1228C18	1218	L1237C18	3631
1913		L1328C11	57.1833	L1337C11	2.42522	L1340C11	3.23996	L1328C18	184.0242	L1337C18	29.60404
1914		L1428C11	324.5952	L1437C11	139.9742	L1440C11	35.72698	L1428C18	2233	L1437C18	5078
1915		L1528C11	5738	L1537C11	80.41815	L1540C11	235.1845	L1528C18	741.1132	L1537C18	112.7192
1916		L1628C11	0	L1637C11	89.90945	L1640C11	166.7784	L1628C18	0	L1637C18	6719
1917		L1728C11	26.08072	L1737C11	257.1424	L1740C11	210.4	L1728C18	190.4628	L1737C18	3130
1918		XX	10511	XX	1372	XX	2415	XX	34559	XX	88442
1919		XX	10538	XX	1629	XX	2625	XX	34749	XX	91573
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.2135	L1921C1	.02787	L1921C1	.04906	L1922C1	3.58604	L1922C1	9.17727

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	1.91259	L128C19	0	L137C19	.38656	L140C19	3.29692
1902		L240C18	6.73631	L228C19	584.7908	L237C19	1546	L240C19	14.65699
1903		L340C18	1838	L328C19	8923	L337C19	23594	L340C19	5204
1904		L440C18	1680	L428C19	21141	L437C19	3077	L440C19	4542
1905		L540C18	860.1652	L528C19	6401	L537C19	33824	L540C19	2617
1906		L640C18	10491	L628C19	30628	L637C19	63735	L640C19	26132
1907		L740C18	860.5401	L728C19	2686	L737C19	774.4743	L740C19	2700
1908		L840C18	1778	L828C19	9561	L837C19	20809	L840C19	4717
1909		L940C18	11.39235	L928C19	1054	L937C19	-927.421	L940C19	25.63434
1910		L1040C18	993.5733	L1028C19	621.4622	L1037C19	6021	L1040C19	2154
1911		L1140C18	6665	L1128C19	5227	L1137C19	19747	L1140C19	8476
1912		L1240C18	2219	L1228C19	2768	L1237C19	6939	L1240C19	4240
1913		L1340C18	22.1532	L1328C19	753.3161	L1337C19	89.10206	L1340C19	66.67658
1914		L1440C18	368.6201	L1428C19	6547	L1437C19	13041	L1440C19	946.5756
1915		L1540C18	40.54478	L1528C19	20023	L1537C19	2659	L1540C19	956.49
1916		L1640C18	3248	L1628C19	0	L1637C19	12838	L1640C19	6206
1917		L1740C18	2531	L1728C19	556.3078	L1737C19	7904	L1740C19	6390
1918		XX	31088	XX	116924	XX	207770	XX	69007
1919		XX	33619	XX	117481	XX	215674	XX	75398
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	3.2259	L1923C1	4.80594	L1923C1	8.53996	L1923C1	2.83641

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.65057	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.65057	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.66392	0	A2L120C1	1	0	0
113	034	MLH PORTION	.65057	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.65057	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.66392	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.66392	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.66392	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.66392	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.66392	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.66392	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.65057	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.65559	0	A2L245C1	3	0	0
124	301	MLH PORTION	.65559	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.66392	0	A2L246C1	1	0	0
127	309	MLH PORTION	.65559	0	A2L247C1	3	0	0
128	310	MLH PORTION	.66392	0	A2L248C1	1	0	0
129	313	MLH PORTION	.66392	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.66392	0	A2L252C1	1	0	0
131	318	MLH PORTION	.66392	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.66392	0	A2L257C1	1	0	0
133	321	MLH PORTION	.66392	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.65057	0 A2L102C1	5		
211	005	OE/LM PORTION	.65057	0 A2L105C1	5		
212	024	OE/LM PORTION	.66392	0 A2L120C1	1		
213	034	LM PORTION	.65057	0 A2L130C1	5		
214	114	OE/LM PORTION	.65057	0 A2L144C1	5		
215	117	OE/LM PORTION	.66392	0 A2L147C1	1		
216	126	OE/LM PORTION	.66392	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.66392	0 A2L159C1	1		
218	141	OE/LM PORTION	.66392	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.66392	0 A2L174C1	1		
220	147	OE/LM PORTION	.66392	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.65057	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.65559	0 A2L245C1	3		
224	301	LM PORTION	.65559	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.66392	0	A2L246C1	1		
227	309	LM PORTION	.65559	0	A2L247C1	3		
228	310	LM PORTION	.66392	0	A2L248C1	1		
229	313	LM PORTION	.66392	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.66392	0	A2L252C1	1		
231	318	LM PORTION	.66392	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.66392	0	A2L257C1	1		
233	321	LM PORTION	.66392	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	21.86294
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	14.69176
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	1.59352
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	1.07084
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	.13923
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	.09356
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	4.61159
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	3.09896
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	.69511
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	.46711
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	.0902
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	.06061
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	.00570637
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	.00383465
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	.0318
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	.02137
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	.01312
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	.00881989
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	.36582

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3		.24583	
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3		0	
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7		.21605	
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3		.14518	
347	301	RT PORTION	2	A2L239C44	0	B9L315C3		0	
348	301	RC PORTION	2	A2L239C44	0	B9L315C7		1.39485	
349	301	BC PORTION	2	A2L239C44	0	B9L515C3		.93733	
350	306	RT PORTION	0	A2L244C44	0	B9L316C3		0	
351	306	RC PORTION	0	A2L244C44	0	B9L316C7		.03718	
352	306	BC PORTION	0	A2L244C44	0	B9L516C3		.02498	
353	308	RT PORTION	2	A2L246C44	0	B9L317C3		0	
354	308	RC PORTION	2	A2L246C44	0	B9L317C7		8.63238	
355	308	BC PORTION	2	A2L246C44	0	B9L517C3		5.8009	
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3		0	
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7		-.10859	
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3		.04021	
359	309	RT PORTION	2	A2L247C44	0	B9L318C3		0	
360	309	RC PORTION	2	A2L247C44	0	B9L318C7		4.7748	
361	309	BC PORTION	2	A2L247C44	0	B9L518C3		3.20864	
362	310	RT PORTION	2	A2L248C44	0	B9L319C3		0	
363	310	RC PORTION	2	A2L248C44	0	B9L319C7		.30078	
364	310	BC PORTION	2	A2L248C44	0	B9L519C3		.20212	
365	313	RT PORTION	2	A2L251C44	0	B9L320C3		0	
366	313	RC PORTION	2	A2L251C44	0	B9L320C7		0	
367	313	BC PORTION	2	A2L251C44	0	B9L520C3		0	
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3		0	
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7		0	
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3		0	
371	318	RT PORTION	2	A2L256C44	0	B9L322C3		0	
372	318	RC PORTION	2	A2L256C44	0	B9L322C7		.07269	
373	318	BC PORTION	2	A2L256C44	0	B9L522C3		.04884	
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3		0	
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7		0	
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3		0	
377	321	RT PORTION	2	A2L259C44	0	B9L324C3		0	
378	321	RC PORTION	2	A2L259C44	0	B9L324C7		0	
379	321	BC PORTION	2	A2L259C44	0	B9L524C3		0	
380	322	OTHER RT	0	A2L260C44	0	B9L325C3		0	
381	322	OTHER RC	0	A2L260C44	0	B9L325C7		.05984	
382	322	OTHER BC	0	A2L260C44	0	B9L525C3		-.07297	
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX		74.91737	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	4854	0
302	809028	REFRIG CONTAINER REPAIR	1	21.86294	A3L329C1	3	4854	.00450352
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4854	0
304	809031	CHASIS REPAIR-RTCU	1	14.69176	A3L332C1	3	4854	.00302633
305	002	RT PORTION	.65057	0	A2L102C1	5	4608	0
306	002	RC PORTION	.65057	1.0367	A2L102C1	5	4608	.00022497
307	002	BC PORTION	.65057	.69666	A2L102C1	5	4608	.00015118
308	005	RT PORTION	.65057	0	A2L105C1	5	4608	0
309	005	RC PORTION	.65057	.09058	A2L105C1	5	4608	.00001966
310	005	BC PORTION	.65057	.06087	A2L105C1	5	4608	.00001321
311	024	RT PORTION	.66392	0	A2L120C1	1	5071	0
312	024	RC PORTION	.66392	0	A2L120C1	1	5071	0
313	024	BC PORTION	.66392	0	A2L120C1	1	5071	0
314	034	RT PORTION	.65057	0	A2L130C1	5	4608	0
315	034	RC PORTION	.65057	3.00017	A2L130C1	5	4608	.00065105
316	034	BC PORTION	.65057	2.0161	A2L130C1	5	4608	.0004375
317	114	RT PORTION	.65057	0	A2L144C1	5	4608	0
318	114	RC PORTION	.65057	.45222	A2L144C1	5	4608	.00009813
319	114	BC PORTION	.65057	.30389	A2L144C1	5	4608	.00006594
320	117	RT PORTION	.66392	0	A2L147C1	1	5071	0
321	117	RC PORTION	.66392	.05989	A2L147C1	1	5071	.00001181
322	117	BC PORTION	.66392	.04024	A2L147C1	1	5071	.00000793
323	126	RT PORTION	.66392	0	A2L156C1	1	5071	0
324	126	RC PORTION	.66392	.00378855	A2L156C1	1	5071	.00000075
325	126	BC PORTION	.66392	.00254588	A2L156C1	1	5071	.00000005
326	129	RT PORTION-(CR)	.66392	0	A2L159C1	1	5071	0
327	129	RC PORTION-(CR)	.66392	.02111	A2L159C1	1	5071	.00000416
328	129	BC PORTION-(CR)	.66392	.01419	A2L159C1	1	5071	.00000028
329	141	RT PORTION	.66392	0	A2L171C1	1	5071	0
330	141	RC PORTION	.66392	0	A2L171C1	1	5071	0
331	141	BC PORTION	.66392	0	A2L171C1	1	5071	0
332	144	RT PORTION-(CR)	.66392	0	A2L174C1	1	5071	0
333	144	RC PORTION-(CR)	.66392	0	A2L174C1	1	5071	0
334	144	BC PORTION-(CR)	.66392	0	A2L174C1	1	5071	0
335	147	RT PORTION	.66392	0	A2L177C1	1	5071	0
336	147	RC PORTION	.66392	0	A2L177C1	1	5071	0
337	147	BC PORTION	.66392	0	A2L177C1	1	5071	0
338	150	OTHER RT	1	0	A2L180C1	1	5071	0
339	150	OTHER RC	1	.01312	A2L180C1	1	5071	.00000259
340	150	OTHER BC	1	.00881989	A2L180C1	1	5071	.00000174
341	110	SMALL TOOLS RT	.65057	0	A2L140C1	5	4608	0
342	110	SMALL TOOLS RC	.65057	.23799	A2L140C1	5	4608	.00005164



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.65057	.15993	A2L140C1	5	4608	.0000347
344	307	WORK & NR RT	.65559	0	A2L245C1	3	4854	0
345	307	WORK & NR RC	.65559	.14164	A2L245C1	3	4854	.00002918
346	307	WORK & NR BC	.65559	.09518	A2L245C1	3	4854	.00001961
347	301	RT PORTION	.65559	0	A2L239C1	3	4854	0
348	301	RC PORTION	.65559	.91446	A2L239C1	3	4854	.00018837
349	301	BC PORTION	.65559	.61451	A2L239C1	3	4854	.00012658
350	306	RT PORTION	1	0	A2L244C1	3	4854	0
351	306	RC PORTION	1	.03718	A2L244C1	3	4854	.00000766
352	306	BC PORTION	1	.02498	A2L244C1	3	4854	.00000515
353	308	RT PORTION	.66392	0	A2L246C1	1	5071	0
354	308	RC PORTION	.66392	5.73117	A2L246C1	1	5071	.00112999
355	308	BC PORTION	.66392	3.85131	A2L246C1	1	5071	.00075934
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	4854	0
357	320	OE DAM. BILLED-RC-(CR)	1	-.10859	A2L258C1	3	4854	-.00002237
358	320	OE DAM. BILLED-BC-(CR)	1	.04021	A2L258C1	3	4854	.00000828
359	309	RT PORTION	.65559	0	A2L247C1	3	4854	0
360	309	RC PORTION	.65559	3.13033	A2L247C1	3	4854	.00064481
361	309	BC PORTION	.65559	2.10356	A2L247C1	3	4854	.00043331
362	310	RT PORTION	.66392	0	A2L248C1	1	5071	0
363	310	RC PORTION	.66392	.1997	A2L248C1	1	5071	.00003937
364	310	BC PORTION	.66392	.13419	A2L248C1	1	5071	.00002646
365	313	RT PORTION	.66392	0	A2L251C1	1	5071	0
366	313	RC PORTION	.66392	0	A2L251C1	1	5071	0
367	313	BC PORTION	.66392	0	A2L251C1	1	5071	0
368	314	RT PORTION-(CR)	.66392	0	A2L252C1	1	5071	0
369	314	RC PORTION-(CR)	.66392	0	A2L252C1	1	5071	0
370	314	BC PORTION-(CR)	.66392	0	A2L252C1	1	5071	0
371	318	RT PORTION	.66392	0	A2L256C1	1	5071	0
372	318	RC PORTION	.66392	.04826	A2L256C1	1	5071	.00000951
373	318	BC PORTION	.66392	.03243	A2L256C1	1	5071	.00000639
374	319	RT PORTION-(CR)	.66392	0	A2L257C1	1	5071	0
375	319	RC PORTION-(CR)	.66392	0	A2L257C1	1	5071	0
376	319	BC PORTION-(CR)	.66392	0	A2L257C1	1	5071	0
377	321	RT PORTION	.66392	0	A2L259C1	1	5071	0
378	321	RC PORTION	.66392	0	A2L259C1	1	5071	0
379	321	BC PORTION	.66392	0	A2L259C1	1	5071	0
380	322	OTHER RT	1	0	A2L260C1	1	5071	0
381	322	OTHER RC	1	.05984	A2L260C1	1	5071	.0000118
382	322	OTHER BC	1	-.07297	A2L260C1	1	5071	-.00001439
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	61.81706	XX	XX	XX	.01273

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	.29541
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	.19851
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	1.17765
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	9.00554
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	.13975
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	.09391
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	10.91077
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	1.33103
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	.89445
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	1202
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	1204

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	5071	0
402	909120	S&E DEPR-REFR CON	.5	.1477	A3L714C1	1	5071	.00002912
403	909120	S&E DEPR-B/C	.5	.09926	A3L714C1	1	5071	.00001957
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	5071	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	5071	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	5071	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	5071	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	5071	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	5071	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	5071	0
411	8091402	B/C-DEPR	1	1.17765	A3L432C1	1	5071	.00023219
412	8093311	B/C-LR	1	9.00554	A3L632C1	1	5071	.00177558
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	5071	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	5071	0
415	809139	OE MACH-RC-DEPR	.5	.06988	A3L440C1	1	5071	.00001378
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	5071	0
417	809139	OE MACH-BC-DEPR	.5	.04696	A3L440C1	1	5071	.00000926
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	5071	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	5071	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	5071	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	5071	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	5071	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	5071	0
424		SUBTOTAL DL EXPENSE	XX	10.54698	XX	XX	XX	.0020795
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	5071	0
426	809820	S&E/SM-RC PORTION-ROI	.5	.66552	1.0	1	5071	.00013122
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	.44722	1.0	1	5071	.00008818
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	5071	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	5071	0
430	809830	B/C/-ROI	1	1202	1.0	1	5071	.23711
431		SUBTOTAL ROI EXPENSE	XX	1203	XX	XX	XX	.23733

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		4133
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		894.1644
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		3378
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		301.2881
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		65.17294
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		246.2595
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		26.32354
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		5.69416
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		21.5157
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		871.9147
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		188.6076
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		712.6644
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		131.4242
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		28.42895
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		107.4204
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		17.05415
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		3.68906
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		13.93931
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		1.07891
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		.23338
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		.88185
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		6.01211
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		1.30051
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		4.91403
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		2.48154
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		.53679
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		2.0283
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		69.16505
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		14.96139
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		56.53245

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	40.8482
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	8.83605
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	33.38751
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	263.7255
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	57.04761
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	215.5576
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	7.02953
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	1.52059
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	5.74562
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	1632
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	353.0524
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	1334
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	-20.53204
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-4.44137
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	9.24684
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	902.7734
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	195.2828
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	737.887
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	56.86932
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	12.30165
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	46.48246
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	13.74279
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	2.97276
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	11.23274
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	11.31312
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	2.44719
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-16.78198
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	17228

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
501	809027	OTHER TRAILER REPAIR	1	4133 A3L328C1	3	18621	.22198
502	809029	OTHER CONTAINER REPAIR	1	894.1644 A3L330C1	3	18621	.04802
503	809030	BOGIES REPAIR-OTCU	1	0 A3L331C1	3	18621	0
504	809031	CHASIS REPAIR-OTCU	1	3378 A3L332C1	3	18621	.18144
505	002	OT PORTION	.65057	196.0098 A2L102C1	5	17676	.01109
506	002	OC PORTION	.65057	42.39974 A2L102C1	5	17676	.00239869
507	002	BC PORTION	.65057	160.2097 A2L102C1	5	17676	.00906358
508	005	OT PORTION	.65057	17.12538 A2L105C1	5	17676	.00096884
509	005	OC PORTION	.65057	3.70447 A2L105C1	5	17676	.00020957
510	005	BC PORTION	.65057	13.99752 A2L105C1	5	17676	.00079188
511	024	OT PORTION	.66392	0 A2L120C1	1	19454	0
512	024	OC PORTION	.66392	0 A2L120C1	1	19454	0
513	024	BC PORTION	.66392	0 A2L120C1	1	19454	0
514	034	OT PORTION	.65057	567.2439 A2L130C1	5	17676	.03209
515	034	OC PORTION	.65057	122.703 A2L130C1	5	17676	.0069417
516	034	BC PORTION	.65057	463.64 A2L130C1	5	17676	.02623
517	114	OT PORTION	.65057	85.50103 A2L144C1	5	17676	.00483707
518	114	OC PORTION	.65057	18.4951 A2L144C1	5	17676	.00104633
519	114	BC PORTION	.65057	69.88475 A2L144C1	5	17676	.0039536
520	117	OT PORTION	.66392	11.32253 A2L147C1	1	19454	.00058199
521	117	OC PORTION	.66392	2.44923 A2L147C1	1	19454	.00012589
522	117	BC PORTION	.66392	9.25453 A2L147C1	1	19454	.00047569
523	126	OT PORTION	.66392	.7163 A2L156C1	1	19454	.00003682
524	126	OC PORTION	.66392	.15495 A2L156C1	1	19454	.00000796
525	126	BC PORTION	.66392	.58547 A2L156C1	1	19454	.00003009
526	129	OT PORTION-(CR)	.66392	3.99154 A2L159C1	1	19454	.00020517
527	129	OC PORTION-(CR)	.66392	.86343 A2L159C1	1	19454	.00004438
528	129	BC PORTION-(CR)	.66392	3.26251 A2L159C1	1	19454	.0001677
529	141	OT PORTION	.66392	0 A2L171C1	1	19454	0
530	141	OC PORTION	.66392	0 A2L171C1	1	19454	0
531	141	BC PORTION	.66392	0 A2L171C1	1	19454	0
532	144	OT PORTION-(CR)	.66392	0 A2L174C1	1	19454	0
533	144	OC PORTION-(CR)	.66392	0 A2L174C1	1	19454	0
534	144	BC PORTION-(CR)	.66392	0 A2L174C1	1	19454	0
535	147	OT PORTION	.66392	0 A2L177C1	1	19454	0
536	147	OC PORTION	.66392	0 A2L177C1	1	19454	0
537	147	BC PORTION	.66392	0 A2L177C1	1	19454	0
538	150	OTHER OT	1	2.48154 A2L180C1	1	19454	.00012755
539	150	OTHER OC	1	.53679 A2L180C1	1	19454	.00002759
540	150	OTHER BC	1	2.0283 A2L180C1	1	19454	.00010426
541	110	SMALL TOOLS OT PORTION	.65057	44.99689 A2L140C1	5	17676	.00254562
542	110	SMALL TOOLS OC PORTION	.65057	9.73347 A2L140C1	5	17676	.00055065
543	110	SMALL TOOLS B/C PORTION	.65057	36.77847 A2L140C1	5	17676	.00208068

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.65559	26.77986 A2L245C1	3	18621	.00143812
545	307	WORK&NR OC PORTION	.65559	5.79287 A2L245C1	3	18621	.00031109
546	307	WORK&NR B/C PORTION	.65559	21.88867 A2L245C1	3	18621	.00117546
547	301	OT PORTION	.65559	172.897 A2L239C1	3	18621	.00928484
548	301	OC PORTION	.65559	37.4001 A2L239C1	3	18621	.00200844
549	301	BC PORTION	.65559	141.3184 A2L239C1	3	18621	.00758902
550	306	OT PORTION	1	7.02953 A2L244C1	3	18621	.00037775
551	306	OC PORTION	1	1.52059 A2L244C1	3	18621	.00008166
552	306	BC PORTION	1	5.74562 A2L244C1	3	18621	.00030855
553	308	OT PORTION	.66392	1083 A2L246C1	1	19454	.0557
554	308	OC PORTION	.66392	234.3972 A2L246C1	1	19454	.01205
555	308	BC PORTION	.66392	885.6828 A2L246C1	1	19454	.04553
556	320	OE DAM BILLED-OT-(CR)	1	-20.53204 A2L258C1	3	18621	-.0011026
557	320	OE DAM BILLED-OC-(CR)	1	-4.44137 A2L258C1	3	18621	-.00023851
558	320	OE DAM BILLED-BC-(CR)	1	9.24684 A2L258C1	3	18621	.00049657
559	309	OT PORTION	.65559	591.8533 A2L247C1	3	18621	.03178
560	309	OC PORTION	.65559	128.0264 A2L247C1	3	18621	.00687522
561	309	BC PORTION	.65559	483.7547 A2L247C1	3	18621	.02598
562	310	OT PORTION	.66392	37.75646 A2L248C1	1	19454	.00194073
563	310	OC PORTION	.66392	8.16726 A2L248C1	1	19454	.00041981
564	310	BC PORTION	.66392	30.86046 A2L248C1	1	19454	.00158627
565	313	OT PORTION	.66392	0 A2L251C1	1	19454	0
566	313	OC PORTION	.66392	0 A2L251C1	1	19454	0
567	313	BC PORTION	.66392	0 A2L251C1	1	19454	0
568	314	OT PORTION-(CR)	.66392	0 A2L252C1	1	19454	0
569	314	OC PORTION-(CR)	.66392	0 A2L252C1	1	19454	0
570	314	BC PORTION-(CR)	.66392	0 A2L252C1	1	19454	0
571	318	OT PORTION	.66392	9.12406 A2L256C1	1	19454	.00046899
572	318	OC PORTION	.66392	1.97366 A2L256C1	1	19454	.00010145
573	318	BC PORTION	.66392	7.4576 A2L256C1	1	19454	.00038333
574	319	OT PORTION-(CR)	.66392	0 A2L257C1	1	19454	0
575	319	OC PORTION-(CR)	.66392	0 A2L257C1	1	19454	0
576	319	BC PORTION-(CR)	.66392	0 A2L257C1	1	19454	0
577	321	OT PORTION	.66392	0 A2L259C1	1	19454	0
578	321	OC PORTION	.66392	0 A2L259C1	1	19454	0
579	321	BC PORTION	.66392	0 A2L259C1	1	19454	0
580	322	OTHER OT	1	11.31312 A2L260C1	1	19454	.00058151
581	322	OTHER OC	1	2.44719 A2L260C1	1	19454	.00012579
582	322	OTHER BC	1	-16.78198 A2L260C1	1	19454	-.00086262
583		SUBTOTAL OPR EXPENSES	XX	14216 XX	XX	XX	.76341

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	55.85313
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	12.08183
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	45.65187
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	76
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	270.8224
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	2070
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	26.4226
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	5.71559
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	21.59666
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	2585
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	251.6589
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	54.43742
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	205.6948
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	511.7911



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	27.92657	A3L714C1	1	19454	.00143546
602	909120	S&E DEPR-OC	.5	6.04092	A3L714C1	1	19454	.00031051
603	909120	S&E DEPR-BC	.5	22.82594	A3L714C1	1	19454	.00117328
604	909320	S&E LR-OT	1	0	A3L815C1	1	19454	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	19454	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	19454	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	19454	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	19454	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	19454	0
610	809329	OTHER CONTAINERS-LR	1	76	A3L630C1	1	19454	.0039065
611	8091402	B/C-DEPR	1	270.8224	A3L432C1	1	19454	.01392
612	8093311	B/C-LR	1	2070	A3L632C1	1	19454	.10645
613	809139	OE MACH-OT-DEPR	.5	13.2113	A3L440C1	1	19454	.00067908
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	19454	0
615	809139	OE MACH-OC-DEPR	.5	2.85779	A3L440C1	1	19454	.00014689
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	19454	0
617	809139	OE MACH-BC-DEPR	.5	10.79833	A3L440C1	1	19454	.00055505
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	19454	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	19454	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	19454	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	19454	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	19454	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	19454	0
624		SUBTOTAL DL EXPENSE	XX	2501	XX	XX	XX	.12858
625	809820	S&E/SM-OT PORTION-ROI	.5	125.8294	1.0	1	19454	.00646779
626	809820	S&E/SM-OC PORTION-ROI	.5	27.21871	1.0	1	19454	.00139908
627	809820	S&E/SM-BC/OTCU-ROI	.5	102.8474	1.0	1	19454	.00528649
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	19454	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	19454	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	19454	0
631		SUBTOTAL ROI EXPENSE	XX	255.8956	XX	XX	XX	.01315

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		285252	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		10742	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1829	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		304.3727	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		1825	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		55.1131	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		275.1604	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		35.70596	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		2.25888	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		12.58744	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		5.19556	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		144.8095	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		85.52312	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		300545	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		47071	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		47071	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		119592	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	285252	A3L103C1	1	7532	37.86867
702	807207	L & UL PORTION	1	10742	A3L101C1	1	7532	1.42614
703	807211	L & UL PORTION	1	1829	A3L105C1	1	7532	.2429
704	807213	L & UL PORTION	1	304.3727	A3L106C1	1	7532	.04041
705	807214	L & UL PORTION	1	0	A3L107C1	1	7532	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	7532	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	7532	0
708	106	TOFC TERM REPAIR	1	1825	A2L136C1	5	7245	.25196
709	005	TOFC PORTION	.65057	35.85508	A2L105C1	5	7245	.0049488
710	024	TOFC PORTION	.66392	0	A2L120C1	1	7532	0
711	114	TOFC PORTION	.65057	179.0119	A2L144C1	5	7245	.02471
712	117	TOFC PORTION	.66392	23.70576	A2L147C1	1	7532	.00314706
713	126	TOFC PORTION	.66392	1.49971	A2L156C1	1	7532	.00019909
714	129	TOFC PORTION-(CR)	.66392	8.35701	A2L159C1	1	7532	.00110944
715	141	TOFC PORTION	.66392	0	A2L171C1	1	7532	0
716	144	TOFC PORTION-(CR)	.66392	0	A2L174C1	1	7532	0
717	147	TOFC PORTION	.66392	0	A2L177C1	1	7532	0
718	150	OTHER TOFC	1	5.19556	A2L180C1	1	7532	.00068974
719	110	SMALL TOOLS	.65057	94.20914	A2L140C1	5	7245	.013
720	307	WORK & NR EQUIP	.65559	56.06849	A2L245C1	3	7499	.00747657
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	300341	XX	XX	XX	39.88313
722	909125	TOFC TERM DEPR	.5	23535	A3L718C1	1	7532	3.12446
723	909325	TOFC TERM LR	1	0	A3L819C1	1	7532	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	23535	XX	XX	XX	3.12446
725	909825	TOFC TERM ROI	.5	59796	1.0	1	7532	7.93826

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	42679
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1607
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	273.7594
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	45.53982
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	44605

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	42679	A3L102C1	1	170.515	250.2947
727	807207	1	1607	A3L101C1	1	170.515	9.42612
728	807211	1	273.7594	A3L105C1	1	170.515	1.60549
729	807213	1	45.53982	A3L106C1	1	170.515	.26707
730	807214	1	0	A3L107C1	1	170.515	0
731	807215	1	0	A3L108C1	1	170.515	0
732	807216	1	0	A3L109C1	1	170.515	0
733		XX	44605	XX	XX	XX	261.5934

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	82
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	3.08813
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	.52598
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.0875
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	85.7016

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	82	A3L104C1	1	5071	.01617
735	807207	1	3.08813	A3L101C1	1	5071	.00060887
736	807211	1	.52598	A3L105C1	1	5071	.0001037
737	807213	1	.0875	A3L106C1	1	5071	.00001725
738	807214	1	0	A3L107C1	1	5071	0
739	807215	1	0	A3L108C1	1	5071	0
740	807216	1	0	A3L109C1	1	5071	0
741		XX	85.7016	XX	XX	XX	.0169

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.65057	0	A2L105C1	5	0	0
812	024	COAL PORTION	.66392	0	A2L120C1	1	0	0
813	114	COAL PORTION	.65057	0	A2L144C1	5	0	0
814	117	COAL PORTION	.66392	0	A2L147C1	1	0	0
815	126	COAL PORTION	.66392	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.66392	0	A2L159C1	1	0	0
817	141	COAL PORTION	.66392	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.66392	0	A2L174C1	1	0	0
819	147	COAL PORTION	.66392	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.65057	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.65559	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	230
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	9
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	311
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	1745
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	52.69889
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	263.1071
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	34.14186
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	2.15993
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	12.03605
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	4.96797
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	138.4662
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	81.7768
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	2860
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	956
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	956
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	4831



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9  (7)	UNIT COST C5/C7  (8)
901	807509	ORE L & UL	1	230	A3L133C1	1	8506	.02704	
902	807507	ORE ADMIN	1	9	A3L131C1	1	8506	.00105799	
903	807508	ORE PU & D	1	0	A3L132C1	1	8506	0	
904	807510	ORE PROTEC	1	0	A3L134C1	1	8506	0	
905	807511	ORE FRINGES	1	311	A3L135C1	1	8506	.03656	
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	8506	0	
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	8506	0	
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	8506	0	
909	807516	ORE OTHER	1	0	A3L139C1	1	8506	0	
910	104	ORE TERM REPAIR	1	1745	A2L134C1	5	8247	.21165	
911	005	ORE PORTION	.65057	34.28446	A2L105C1	5	8247	.004157	
912	024	ORE PORTION	.66392	0	A2L120C1	1	8506	0	
913	114	ORE PORTION	.65057	171.1703	A2L144C1	5	8247	.02075	
914	117	ORE PORTION	.66392	22.66733	A2L147C1	1	8506	.00266465	
915	126	ORE PORTION	.66392	1.43402	A2L156C1	1	8506	.00016858	
916	129	ORE PORTION-(CR)	.66392	7.99093	A2L159C1	1	8506	.00093937	
917	141	ORE PORTION	.66392	0	A2L171C1	1	8506	0	
918	144	ORE PORTION-(CR)	.66392	0	A2L174C1	1	8506	0	
919	147	ORE PORTION	.66392	0	A2L177C1	1	8506	0	
920	150	OTHER ORE	1	4.96797	A2L180C1	1	8506	.00058401	
921	110	SMALL TOOLS ORE PORTION	.65057	90.08234	A2L140C1	5	8247	.01092	
922	307	WORK & NON REV-ORE PORT	.65559	53.61243	A2L245C1	3	8320	.00644337	
923		SUBTOTAL OPR EXPENSE	XX	2665	XX	XX	XX	.32106	
924	909124	ORE TERM DEPR	.5	478	A3L717C1	1	8506	.05619	
925	909324	ORE TERM LR	1	0	A3L818C1	1	8506	0	
926		SUBTOTAL DL EXPENSE	XX	478	XX	XX	XX	.05619	
927	909824	ORE TERM ROI	.5	2415	1.0	1	8506	.28396	

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44	4585
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17	138.4351
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17	691.1582
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17	89.68755
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17	5.67395
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17	31.6176
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17	13.05039
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17	363.738
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17	214.8202
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0	XX	6070
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2	370
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX	370
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4	1534

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				REGR C2*C4			BY	
				NO REGR C3*C4			OM TERMINALS	
				IF C2=BLANK			CASES_OF C6	
				THEN C3*C4			1: A1L127C1	
ELSE C2*C4	2: A1L127C6							
(4)	(5)	(6)	(7)	(8)				
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	4585	A2L135C1	5	0	0
1011	005	OMT PORTION	.65057	90.06212	A2L105C1	5	0	0
1012	024	OMT PORTION	.66392	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.65057	449.6487	A2L144C1	5	0	0
1014	117	OMT PORTION	.66392	59.54502	A2L147C1	1	0	0
1015	126	OMT PORTION	.66392	3.76703	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.66392	20.99144	A2L159C1	1	0	0
1017	141	OMT PORTION	.66392	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.66392	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.66392	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	13.05039	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.65057	236.638	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.65559	140.8349	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	5557	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	185	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	185	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	767.447	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)		(2)		(3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	27737
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	1076
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	148
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	661
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	29622

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6	UNIT COST C5/C7 (8)
							1: A1L139C1	
							2: A1L139C6	
							3: A1L139C7	
4: A1L139C8								
5: A1L139C9								
(7)								
1101	807709	MVT L & UL	1	27737	A3L153C1	1	2152	12.88561
1102	807707	MVT ADMIN	1	1076	A3L151C1	1	2152	.49987
1103	807708	MVT PU & D	1	148	A3L152C1	1	2152	.06876
1104	807710	MVT PROTEC	1	661	A3L154C1	1	2152	.30708
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2152	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2152	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2152	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2152	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	2152	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	1741	0
1111	005	MVT PORTION	.65057	0	A2L105C1	5	1741	0
1112	024	MVT PORTION	.66392	0	A2L120C1	1	2152	0
1113	114	MVT PORTION	.65057	0	A2L144C1	5	1741	0
1114	117	MVT PORTION	.66392	0	A2L147C1	1	2152	0
1115	126	MVT PORTION	.66392	0	A2L156C1	1	2152	0
1116	129	MVT PORTION-(CR)	.66392	0	A2L159C1	1	2152	0
1117	141	MVT PORTION	.66392	0	A2L171C1	1	2152	0
1118	144	MVT PORTION-(CR)	.66392	0	A2L174C1	1	2152	0
1119	147	MVT PORTION	.66392	0	A2L177C1	1	2152	0
1120	150	OTHER MVT	1	0	A2L180C1	1	2152	0
1121	110	SMALL TOOLS-MVT PORTION	.65057	0	A2L140C1	5	1741	0
1122	307	WORK & NR-MVT PORTION	.65559	0	A2L245C1	3	2021	0
1123		TOTAL OPR EXP	XX	29622	XX	XX	XX	13.76131

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	11609
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	460
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	37
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	12106

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	11609	A3L162C1	1	37886	.30642
1202	807807	1	460	A3L161C1	1	37886	.01214
1203	807811	1	37	A3L163C1	1	37886	.00097661
1204	807813	1	0	A3L164C1	1	37886	0
1205	807814	1	0	A3L165C1	1	37886	0
1206	807815	1	0	A3L166C1	1	37886	0
1207	807816	1	0	A3L167C1	1	37886	0
1208		XX	12106	XX	XX	XX	.31954

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4)	ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.65057	0	A2L105C1	5		
1312	024	OSS PORTION	.66392	0	A2L120C1	1		
1313	114	OSS PORTION	.65057	0	A2L144C1	5		
1314	117	OSS PORTION	.66392	0	A2L147C1	1		
1315	126	OSS PORTION	.66392	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.66392	0	A2L159C1	1		
1317	141	OSS PORTION	.66392	0	A2L171C1	1		
1318	144	OSS PORTION	.66392	0	A2L174C1	1		
1319	147	OSS PORTION	.66392	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.66392	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.65057	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.60738	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	15946380
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	13843
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	13843
107		W&S DEPRECIATION	B2L904C1	1188843
108	213	LOCO DEPRECIATION	A2L213C44	508225
109	232	FC DEPRECIATION	A2L232C44	83832
110	317	OE DEPRECIATION	A2L255C44	190530
111		W&S LEASE RENTALS	B2L813C1	1838
112		LOCO LEASE RENTALS	B2L505C1	274139
113		FC LEASE RENTALS	B2L515C1	213888
114		OE LEASE RENTALS	B2L543C1	2156
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	372609
116		SUBTOTAL DL	SUM L107-115	2836060
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	4459328
121		EQUIP INVESTMENT	B5L734C4	857219
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	117368
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-117368
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2849903
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	12979109
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2836060
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	5316547
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	21131716

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	14225	.65057	9254
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	752.3072	.65057	489.4305
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	502.3446	.65057	326.8117
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	.53846	.65057	.35031
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	12816	.65057	8337
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2145	.65057	1395
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	65.72908	.65057	42.76154
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	43.88985	.65057	28.55354
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.04705	.65057	.03061
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.66392	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.66392	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.66392	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.66392	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	29885	A2L123C44	0	.87679	26202
215	031	STATIONS & OFFICES	14	A2L127C44	27520	A2L127C44	0	.87679	24129
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	2177	.65057	1416
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	1453	.65057	945.7788
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	1.55828	.65057	1.01377
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	13646	A2L132C44	0	.65057	8878
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	5636	.65057	3666
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	172.703	.65057	112.3559
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	115.3205	.65057	75.02436
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	.12361	.65057	.08042
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	10709	.65057	6967
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	328.1623	.65057	213.4935
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	219.1267	.65057	142.5578
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	.23488	.65057	.15281
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1389	.66392	922.6683
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	42.5837	.66392	28.272
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	28.43478	.66392	18.87831
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.03048	.66392	.02024
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	87.91961	.66392	58.37125
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	2.69399	.66392	1.78859
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	1.79888	.66392	1.19431
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.00192821	.66392	.00128017

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	489.9244	.66392	325.2688	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	15.01205	.66392	9.96675	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	10.02413	.66392	6.65518	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.01074	.66392	.00713363	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.66392	0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.66392	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.66392	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.66392	0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.66392	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.66392	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.66392	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.66392	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.66392	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.66392	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.66392	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.66392	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	202.2198	.85873	173.6514	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	6.19633	.85873	5.32095	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	4.13753	.85873	3.55301	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.00443498	.85873	.00380844	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	658.5146	.65559	431.7185	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	439.7157	.65559	288.2752	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	.47133	.65559	.309	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	10321	.85873	8863	
260	304	PASSENGER REPAIR	14	A2L242C44	6989	A2L242C44	0		.87916	6144	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	7.48651	A2L243C44	0		.87916	6.58184	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	17.55252	.85873	15.0728	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	11.72049	.85873	10.06469	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	.01256	.85873	.01079	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	3328	.65559	2182	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	101.9967	.65559	66.86849	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	68.10716	.65559	44.65069	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	.073	.65559	.04786	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	4075	.66392	2705	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	2721	.66392	1806	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	2.91692	.66392	1.93659	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	2254	.65559	1477	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	1505	.65559	986.8107	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	1.61343	.65559	1.05775	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	142.001	.66392	94.27673	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	94.81953	.66392	62.95222	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	.10164	.66392	.06748	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.66392	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.66392	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.66392	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.66392	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.66392	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.66392	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	34.31532	.66392	22.78249
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	22.91367	.66392	15.21275
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	.02456	.66392	.01631
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.66392	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.66392	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.66392	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-51.26786	.85873	-44.02505
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-34.23354	.85873	-29.39723
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.03669	.85873	-.03151
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.66392	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.66392	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.66392	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	28.24852	.85873	24.25774
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	18.86263	.85873	16.19783
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	.02022	.85873	.01736
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	142552	.88304	125880
300	520	COMMUNICATION OPR	14	A2L355C44	18496	A2L355C44	0	.88304	16332
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	24649	.88304	21766
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	2788	.88304	2462
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.88304	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.88304	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	549.0175	.88304	484.8061
306	601	GENERAL OFFICERS	14	A2L401C44	163265	A2L401C44	0	.88304	144170
307	602	ACCOUNTING & FINANCE	14	A2L402C44	61418	A2L402C44	0	.88304	54234
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	161623	A2L403C44	0	.88304	142720
309	604	MARKETING	14	A2L404C44	58975	A2L404C44	0	.88304	52077
310	605	SALES	14	A2L405C44	58975	A2L405C44	0	.88304	52077
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	6499	A2L406C44	0	.88304	5738
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	25585	A2L407C44	0	.88304	22592
313	608	LEGAL & SECRETARIAL	14	A2L408C44	106932	A2L408C44	0	.88304	94425
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	12502	A2L409C44	0	.88304	11039
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.88304	0
316	611	G & A FRINGES	14	A2L411C44	114002	A2L411C44	0	.88304	100668
317	612	G & A CASUALTIES	14	A2L412C44	5027	A2L412C44	0	.88304	4439

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		10051	A2L413C44	0		.88304		8875
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	300584		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	9420		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		5170	A2L416C44	0		.88304		4565
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		2279	A2L417C44	0		.88304		2012
323	618	G & A OTHER	14	A2L418C44		26126	A2L418C44	0		.88304		23070
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	117368		.85873		100786
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		910415	XX	XX	XX			800377
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		910415	XX	441728	XX			903666
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	441728	XX			103288
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	12008		.78097		9377
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	0		.78097		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	139.4635		.78097		108.9172
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	93.12522		.78097		72.72823
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	.09982		.78097		.07796
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.78097		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.78097		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.78097		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	31631		.78097		24702
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.78097		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	1456		.78097		1137
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.78097		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.78097		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	1838		.78097		1435

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.78097		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.78097		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		158780		.78097		124002
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.78097		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.78097		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.78097		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		65.9764		.78097		51.52576
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		44.055		.78097		34.40574
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.04722		.78097		.03688
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.78097		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.78097		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.78097		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		206055		XX		160923
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		206055		XX		160923
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		40409		.57896		23395
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		628.3844		.57896		363.8102
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		419.5966		.57896		242.9302
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		.44976		.57896		.26039
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		53779		.57896		31136
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1867		.57896		1080
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.57896		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.57896		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		39134		.57896		22657
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.57896		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.57896		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		136238		XX		78876
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		136238		XX		78876

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	612675	D1L234C7	445595	D1L251C7	1546277	
402	GTM D-3		D3L191C7	2509615	D3L217C7	352682	D3L224C7	274788	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	55315	D3L217C20	1.93702	D3L224C20	347.8504	
408	LUM D-3		D3L191C18	3067308	D3L217C16	431056	D3L224C16	335852	
409	TM(C) D-3*		D3L191C28	1898167	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	110972	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	12225	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	211561	D2L236C7	118240	D2L255C7	584514	
417	SEM D-3		D3L191C38	119415	D3L217C32	8024	D3L224C32	6252	
418	SEM D-4		D4L159C7	654815	D4L213C7	944.7818	D4L220C7	3216	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	2665	D7L926C5	478	D7L927C5	2415	
422	TONS-OMT D-7		D7L1023C5	5557	D7L1026C5	185	D7L1027C5	767.447	
423	CM(RC) D-7		D7L1208C5	12106	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	85.7016	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	61.81706	D7L424C5	10.54698	D7L431C5	1203	
426	OTCUD D-7		D7L583C5	14216	D7L624C5	2501	D7L631C5	255.8956	
427	TCU HANDLED D-7		D7L721C5	300341	D7L724C5	23535	D7L725C5	59796	
428	PU&D D-7		D7L733C5	44605	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	29622	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	141692	D6L1919C2	40168	D6L1919C3	71865	
431	CM-Y D-6		D6L1919C4	10538	D6L1919C5	1629	D6L1919C6	2625	
432	CD-R D-6		D6L1919C7	34749	D6L1919C8	91573	D6L1919C9	33619	
433	CD-Y D-6		D6L1919C10	117481	D6L1919C11	215674	D6L1919C12	75398	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	321657	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9965797	XX	2053960	XX	2999197	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9965797	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	800377	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	12979109	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	441728	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	12537380	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	10766174	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.85873	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2053960	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2836060	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	206055	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2630004	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2053960	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.78097	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	2999197	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	5316547	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	136238	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	5180308	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	2999197	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.57896	



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	903666
602	VARIABLE EXPENSE-DL D8	L355C5	160923
603	VARIABLE EXPENSE-ROI D8	L369C5	78876
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9965797
605	VARIABLE EXPENSE-DL D1-7	L435C2	2053960
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2999197
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.09068
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.07835
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.0263
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1143466
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	15018955
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.07613
613	TOTAL RAILWAY EXPENSE	L136C1	21131716
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	16162422
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.76484
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.23516
617	CONSTANT COST MARKUP RATIO	L613/L614	1.30746

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00054151	XX	D1L234C10	.00037096	XX	D1L251C10	.00128729	XX
702	GTM(C) D-3	D3L191C10	.00209931	XX	D3L217C10	.00029361	XX	D3L224C10	.00022876	XX
703	GTM(C) TOTAL	L701+L702	.00264082	.00288028	L701+L702	.00066457	.00071664	L701+L702	.00151605	.00155592
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.32251	XX	D3L217C22	.00001129	XX	D3L224C22	.00202798	XX
710	TM TOTAL	L708+L709	.32251	.35175	L708+L709	.00001129	.00001218	L708+L709	.00202798	.00208131
711	TM(C)D-3*	D3L191C30	11.06637	12.06983	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.87082	6.40317	D3L217C18	.82418	.88876	D3L224C18	.64215	.65904
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.18975	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.18975	1.29763	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.29085	6.86128	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	1.28782	XX	D2L236C10	.6893	XX	D2L255C10	3.40751	XX
721	SEM D-3	D3L191C40	.69729	XX	D3L217C34	.04678	XX	D3L224C34	.03645	XX
722	SEM D-4	D4L159C10	3.81776	XX	D4L213C10	.00550774	XX	D4L220C10	.01875	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.80286	6.32905	+L722	.74159	.79969	+L722	3.46271	3.55378
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.32106	.35017	D7L926C8	.05619	.06059	D7L927C8	.28396	.29142
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.31954	.34851	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	13.76131	15.00914	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	39.88313	43.49961	D7L724C8	3.12446	3.36925	D7L725C8	7.93826	8.14703
731	RTCUD D-7	D7L383C8	.01273	.01389	D7L424C8	.0020795	.00224242	D7L431C8	.23733	.24357
732	OTCUD D-7	D7L583C8	.76341	.83263	D7L624C8	.12858	.13865	D7L631C8	.01315	.0135
733	TCU PROTEC D-7	D7L741C8	.0169	.01843	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	261.5934	285.3139	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.05393	.05883	D6L228C16	.14023	.15295	D6L228C21	6.73256	7.34305
803	BOX EQUIPPED	D6L328C13	.04457	.04861	D6L328C16	.11588	.12639	D6L328C21	4.81317	5.24961
804	GONDOLA PLAIN	D6L428C13	.05107	.0557	D6L428C16	.13279	.14483	D6L428C21	5.49164	5.9896
805	GONDOLA EQUIPPED	D6L528C13	.05964	.06504	D6L528C16	.15505	.16911	D6L528C21	6.06873	6.61902
806	HOPPER COVERED	D6L628C13	.03006	.03279	D6L628C16	.07816	.08525	D6L628C21	3.33607	3.63857
807	HOPPER OTG	D6L728C13	.03016	.03289	D6L728C16	.07841	.08552	D6L728C21	2.95734	3.2255
808	HOPPER OTS	D6L828C13	.04386	.04784	D6L828C16	.11404	.12438	D6L828C21	4.66502	5.08803
809	REFR-M	D6L928C13	.04944	.05393	D6L928C16	.12855	.14021	D6L928C21	6.04145	6.58927
810	REFR-NM	D6L1028C13	.01582	.01725	D6L1028C16	.04113	.04486	D6L1028C21	2.02025	2.20344
811	FLAT-TOFC	D6L1128C13	.01302	.0142	D6L1128C16	.03386	.03693	D6L1128C21	2.27635	2.48277
812	FLAT-MULTI	D6L1228C13	.05	.05454	D6L1228C16	.13001	.1418	D6L1228C21	6.66332	7.26753
813	FLAT-GEN	D6L1328C13	.82248	.89706	D6L1328C16	2.13846	2.33236	D6L1328C21	72.95977	79.57552
814	FLAT-OTHER	D6L1428C13	.05523	.06024	D6L1428C16	.1436	.15663	D6L1428C21	6.19075	6.7521
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.33021	.36015	D6L1528C16	.85854	.93639	D6L1528C21	6.90949	7.53602
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00019741	.00021531	D6L1728C16	.00051327	.00055981	D6L1728C21	.02214	.02414
820	AVERAGE ALL CARS	D6L1924C1	.03951	.0431	D6L1924C4	.2135	.23286	D6L1924C7	3.58604	3.91121

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	.20068	.21641	D6L137C16	.52178	.56266
802	D6L228C24	6.73256	7.34305	D6L237C13	.04087	.04407	D6L237C16	.10625	.11458
803	D6L328C24	4.81317	5.24961	D6L337C13	.03229	.03481	D6L337C16	.08394	.09052
804	D6L428C24	5.49164	5.9896	D6L437C13	.00260181	.00280565	D6L437C16	.00676469	.00729469
805	D6L528C24	6.06873	6.61902	D6L537C13	.03543	.03821	D6L537C16	.09213	.09935
806	D6L628C24	3.33607	3.63857	D6L637C13	.00613764	.00661852	D6L637C16	.01596	.01721
807	D6L728C24	2.95734	3.2255	D6L737C13	.01144	.01234	D6L737C16	.02976	.03209
808	D6L828C24	4.66502	5.08803	D6L837C13	.00329536	.00355354	D6L837C16	.00856794	.00923922
809	D6L928C24	6.04146	6.58927	D6L937C13	-.01478	-.01593	D6L937C16	-.03842	-.04143
810	D6L1028C24	2.02025	2.20344	D6L1037C13	.01291	.01393	D6L1037C16	.03357	.03621
811	D6L1128C24	2.27635	2.48277	D6L1137C13	-.00248331	-.00267787	D6L1137C16	-.00645665	-.00696252
812	D6L1228C24	6.66332	7.26753	D6L1237C13	.03814	.04113	D6L1237C16	.09917	.10694
813	D6L1328C24	72.95977	79.57552	D6L1337C13	.0533	.05748	D6L1337C16	.13859	.14945
814	D6L1428C24	6.19075	6.7521	D6L1437C13	.02376	.02563	D6L1437C16	.06179	.06663
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	6.90949	7.53602	D6L1537C13	.00472363	.00509372	D6L1537C16	.01228	.01324
818	D6L1628C24	0	0	D6L1637C13	.04175	.04502	D6L1637C16	.10856	.11706
819	D6L1728C24	.02214	.02414	D6L1737C13	.00200868	.00216605	D6L1737C16	.00522255	.00563173
820	D6L1924C10	4.80594	5.24173	D6L1924C2	.00925048	.00997524	D6L1924C5	.02787	.03006

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	41.50808	44.76015	D6L137C24	41.50808	44.76015	D6L140C13	1.69985	1.74456
802	D6L237C21	18.22658	19.6546	D6L237C24	18.22658	19.6546	D6L240C13	.0014168	.00145407
803	D6L337C21	12.90923	13.92064	D6L337C24	12.90923	13.92064	D6L340C13	.01936	.01986
804	D6L437C21	.85781	.92502	D6L437C24	.85781	.92502	D6L440C13	.00862114	.00884787
805	D6L537C21	36.75506	39.63475	D6L537C24	36.75506	39.63475	D6L540C13	.02055	.02109
806	D6L637C21	7.03646	7.58776	D6L637C24	7.03646	7.58776	D6L640C13	.01783	.0183
807	D6L737C21	.9059	.97688	D6L737C24	.9059	.97688	D6L740C13	.02295	.02355
808	D6L837C21	9.53069	10.2774	D6L837C24	9.53069	10.2774	D6L840C13	.01407	.01444
809	D6L937C21	-5.53538	-5.96907	D6L937C24	-5.53538	-5.96907	D6L940C13	.00129969	.00133387
810	D6L1037C21	19.71857	21.26348	D6L1037C24	19.71856	21.26347	D6L1040C13	.03959	.04063
811	D6L1137C21	9.54071	10.28821	D6L1137C24	9.54071	10.28821	D6L1140C13	.01672	.01716
812	D6L1237C21	16.81716	18.13476	D6L1237C24	16.81717	18.13476	D6L1240C13	.05313	.05453
813	D6L1337C21	12.15016	13.1021	D6L1337C24	12.15016	13.1021	D6L1340C13	.07121	.07308
814	D6L1437C21	12.35301	13.32085	D6L1437C24	12.35301	13.32085	D6L1440C13	.0060656	.00622512
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.95106	1.02557	D6L1537C24	.95106	1.02557	D6L1540C13	.01381	.01418
818	D6L1637C21	31.11434	33.55209	D6L1637C24	31.11434	33.55209	D6L1640C13	.07745	.07949
819	D6L1737C21	.32488	.35033	D6L1737C24	.32488	.35033	D6L1740C13	.00164355	.00168677
820	D6L1924C8	9.17727	9.8963	D6L1924C11	8.53996	9.20905	D6L1924C3	.0185	.01899

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	4.41962	4.53585	D6L140C21	354.0213	363.3318	D6L140C24	354.0213	363.3318
802	D6L240C16	.00368369	.00378057	D6L240C21	.17271	.17725	D6L240C24	.17271	.17725
803	D6L340C16	.05033	.05165	D6L340C21	2.84758	2.92247	D6L340C24	2.84758	2.92247
804	D6L440C16	.02241	.023	D6L440C21	1.26629	1.2996	D6L440C24	1.26629	1.2996
805	D6L540C16	.05344	.05484	D6L540C21	2.84438	2.91918	D6L540C24	2.84438	2.91918
806	D6L640C16	.04637	.04759	D6L640C21	2.88507	2.96094	D6L640C24	2.88507	2.96094
807	D6L740C16	.05967	.06124	D6L740C21	3.15881	3.24189	D6L740C24	3.15881	3.24189
808	D6L840C16	.03658	.03754	D6L840C21	2.16057	2.21739	D6L840C24	2.16057	2.21739
809	D6L940C16	.00337919	.00346806	D6L940C21	.153	.15702	D6L940C24	.153	.15702
810	D6L1040C16	.10293	.10564	D6L1040C21	7.05585	7.24142	D6L1040C24	7.05585	7.24142
811	D6L1140C16	.04347	.04461	D6L1140C21	4.09559	4.2033	D6L1140C24	4.09559	4.2033
812	D6L1240C16	.13814	.14177	D6L1240C21	10.27808	10.54839	D6L1240C24	10.27808	10.54839
813	D6L1340C16	.18515	.19002	D6L1340C21	9.09217	9.33129	D6L1340C24	9.09217	9.33129
814	D6L1440C16	.01577	.01619	D6L1440C21	.89657	.92015	D6L1440C24	.89657	.92015
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03592	.03686	D6L1540C21	.34209	.35109	D6L1540C24	.34209	.35109
818	D6L1640C16	.20137	.20667	D6L1640C21	15.04268	15.43829	D6L1640C24	15.04268	15.43829
819	D6L1740C16	.00427321	.0043856	D6L1740C21	.26268	.26959	D6L1740C24	.26268	.26959
820	D6L1924C6	.04906	.05035	D6L1924C9	3.2259	3.31074	D6L1924C12	2.83641	2.91101

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.23343	.25171
803	D6L1803C8	.34037	.36704
804	D6L1804C8	.00409362	.00441435
805	D6L1805C8	.00003117	.00003361
806	D6L1806C8	.00403106	.00434689
807	D6L1807C8	.00131562	.0014187
808	D6L1808C8	.0011397	.00122899
809	D6L1809C8	.00009689	.00010448
810	D6L1810C8	0	0
811	D6L1811C8	.14282	.15401
812	D6L1812C8	.11349	.12238
813	D6L1813C8	.1683	.18148
814	D6L1814C8	.26148	.28197
815	D6L1815C8	.00547699	.0059061
816	D6L1816C8	-.00000115	-.00000124
817	D6L1817C8	.02446	.02638
818	D6L1818C8	.07609	.08205
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03518	.03793

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00288028	D8L703C4	.00071664	D8L703C6	.00155592
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.35175	D8L710C4	.00001218	D8L710C6	.00208131
104	TRAIN MILE-CREW	D8L711C2	12.06983	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.40317	D8L712C4	.88876	D8L712C6	.65904
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.29763	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	6.86128	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	6.32905	D8L723C4	.79969	D8L723C6	3.55378
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.35017	D8L726C4	.06059	D8L726C6	.29142
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.34851	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.01843	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.01389	D8L731C4	.00224242	D8L731C6	.24357
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	.83263	D8L732C4	.13865	D8L732C6	.0135
120	TCU'S LOADED AND UNLOADED	D8L730C2	43.49961	D8L730C4	3.36925	D8L730C6	8.14703
121	MVU'S LOADED AND UNLOADED	D8L729C2	15.00914	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	285.3139	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	.21641	D8L801C18	1.74456	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.05883	D8L802C10	.04407	D8L802C18	.00145407	D8L802C4	.15295	
203	BOX - EQUIPPED	D8L803C2	.04861	D8L803C10	.03481	D8L803C18	.01986	D8L803C4	.12639	
204	GONDOLA PLAIN	D8L804C2	.0557	D8L804C10	.00280565	D8L804C18	.00884787	D8L804C4	.14483	
205	GONDOLA - EQUIPPED	D8L805C2	.06504	D8L805C10	.03821	D8L805C18	.02109	D8L805C4	.16911	
206	HOPPER - COVERED	D8L806C2	.03279	D8L806C10	.00661852	D8L806C18	.0183	D8L806C4	.08525	
207	HOPPER - OT - GENERAL	D8L807C2	.03289	D8L807C10	.01234	D8L807C18	.02355	D8L807C4	.08552	
208	HOPPER - OT - SPECIAL	D8L808C2	.04784	D8L808C10	.00355354	D8L808C18	.01444	D8L808C4	.12438	
209	REFRIGERATOR - MECH.	D8L809C2	.05393	D8L809C10	-.01593	D8L809C18	.00133387	D8L809C4	.14021	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01725	D8L810C10	.01393	D8L810C18	.04063	D8L810C4	.04486	
211	FLAT - TOFC	D8L811C2	.0142	D8L811C10	-.00267787	D8L811C18	.01716	D8L811C4	.03693	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.05454	+D8L818C10	.08616	+D8L818C18	.13402	+D8L818C4	.1418	
213	FLAT - GENERAL	D8L813C2	.89706	D8L813C10	.05748	D8L813C18	.07308	D8L813C4	2.33236	
214	FLAT - OTHER	D8L814C2	.06024	D8L814C10	.02563	D8L814C18	.00622512	D8L814C4	.15663	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.36015	D8L817C10	.00509372	D8L817C18	.01418	D8L817C4	.93639	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.04502	D8L818C18	.07949	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00021531	D8L819C10	.00216605	D8L819C18	.00168677	D8L819C4	.00055981	
220	AVERAGE FC	D8L820C2	.0431	D8L820C10	.00997524	D8L820C18	.01899	D8L820C4	.23286	
221	TOTAL FLAT, MULTILEVEL	L212	.05454	L212	.08616	L212	.13402	L212	.1418	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	.56266	D8L801C20	4.53585	D8L801C6	0	D8L801C14	44.76015	D8L801C22	363.3318
202	D8L802C12	.11458	D8L802C20	.00378057	D8L802C6	7.34305	D8L802C14	19.6546	D8L802C22	.17725
203	D8L803C12	.09052	D8L803C20	.05165	D8L803C6	5.24961	D8L803C14	13.92064	D8L803C22	2.92247
204	D8L804C12	.00729469	D8L804C20	.023	D8L804C6	5.9896	D8L804C14	.92502	D8L804C22	1.2996
205	D8L805C12	.09935	D8L805C20	.05484	D8L805C6	6.61902	D8L805C14	39.63475	D8L805C22	2.91918
206	D8L806C12	.01721	D8L806C20	.04759	D8L806C6	3.63857	D8L806C14	7.58776	D8L806C22	2.96094
207	D8L807C12	.03209	D8L807C20	.06124	D8L807C6	3.2255	D8L807C14	.97688	D8L807C22	3.24189
208	D8L808C12	.00923922	D8L808C20	.03754	D8L808C6	5.08803	D8L808C14	10.2774	D8L808C22	2.21739
209	D8L809C12	-.04143	D8L809C20	.00346806	D8L809C6	6.58927	D8L809C14	-5.96907	D8L809C22	.15702
210	D8L810C12	.03621	D8L810C20	.10564	D8L810C6	2.20344	D8L810C14	21.26348	D8L810C22	7.24142
211	D8L811C12	-.00696252	D8L811C20	.04461	D8L811C6	2.48277	D8L811C14	10.28821	D8L811C22	4.2033
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.22401	+D8L818C20	.34844	+D8L818C6	7.26753	+D8L818C14	51.68685	+D8L818C22	25.98668
213	D8L813C12	.14945	D8L813C20	.19002	D8L813C6	79.57552	D8L813C14	13.1021	D8L813C22	9.33129
214	D8L814C12	.06663	D8L814C20	.01619	D8L814C6	6.7521	D8L814C14	13.32085	D8L814C22	.92015
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01324	D8L817C20	.03686	D8L817C6	7.53602	D8L817C14	1.02557	D8L817C22	.35109
218	D8L818C12	.11706	D8L818C20	.20667	D8L818C6	0	D8L818C14	33.55209	D8L818C22	15.43829
219	D8L819C12	.00563173	D8L819C20	.0043856	D8L819C6	.02414	D8L819C14	.35033	D8L819C22	.26959
220	D8L820C12	.03006	D8L820C20	.05035	D8L820C6	3.91121	D8L820C14	9.8963	D8L820C22	3.31074
221	L212	.22401	L212	.34844	L212	7.26753	L212	51.68685	L212	25.98668

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		44.76015	D8L801C24		363.3318	D8L801C26		0	
202	D8L802C8	7.34305	D8L802C16		19.6546	D8L802C24		.17725	D8L802C26		.25171	
203	D8L803C8	5.24961	D8L803C16		13.92064	D8L803C24		2.92247	D8L803C26		.36704	
204	D8L804C8	5.9896	D8L804C16		.92502	D8L804C24		1.2996	D8L804C26		.00441435	
205	D8L805C8	6.61902	D8L805C16		39.63475	D8L805C24		2.91918	D8L805C26		.00003361	
206	D8L806C8	3.63857	D8L806C16		7.58776	D8L806C24		2.96094	D8L806C26		.00434689	
207	D8L807C8	3.2255	D8L807C16		.97688	D8L807C24		3.24189	D8L807C26		.0014187	
208	D8L808C8	5.08803	D8L808C16		10.2774	D8L808C24		2.21739	D8L808C26		.00122899	
209	D8L809C8	6.58927	D8L809C16		-5.96907	D8L809C24		.15702	D8L809C26		.00010448	
210	D8L810C8	2.20344	D8L810C16		21.26347	D8L810C24		7.24142	D8L810C26		0	
211	D8L811C8	2.48277	D8L811C16		10.28821	D8L811C24		4.2033	D8L811C26		.15401	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	7.26753	+D8L818C16		51.68685	+D8L818C24		25.98668	+D8L818C26		.20444	
213	D8L813C8	79.57552	D8L813C16		13.1021	D8L813C24		9.33129	D8L813C26		.18148	
214	D8L814C8	6.7521	D8L814C16		13.32085	D8L814C24		.92015	D8L814C26		.28197	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.0059061	
216	XX	XX	XX		XX	XX		XX	D8L816C26		-.00000124	
217	D8L817C8	7.53602	D8L817C16		1.02557	D8L817C24		.35109	D8L817C26		.02638	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		0			33.55209			15.43829			.08205	
219	D8L819C8	.02414	D8L819C16		.35033	D8L819C24		.26959	XX	XX		
220	D8L820C8	5.24173	D8L820C16		9.20905	D8L820C24		2.91101	D8L820C26		.03793	
221	L212	7.26753	L212		51.68685	L212		25.98668	L212		.20444	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.71525	B3L818C3		1.77384	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.74324	B3L819C3		1.41905	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		1.91633	B3L820C3		2.01278	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.93321	B3L821C3		2.11643	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		1.96762	B3L822C3		2.02357	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.29043	B3L823C3		1.9864	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		2.02007	B3L824C3		2.01643	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.6118	B3L825C3		2.05311	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		1.7426	B3L826C3		2.07933	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.09674	B3L827C3		1.09513	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.36217	B3L828C3		1.33652	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		3.44275	B3L829C3		2.2511	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.97621	B3L830C3		1.90477	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03764	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.05677	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		2.48547	B3L833C3		4.67202	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.70792	B3L834C3		1.76978	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.74649		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.68369		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.99485		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.97122		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.99164		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.10618		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.01707		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.71205		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.74722		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.09566		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.34113		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.68715		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.9406		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.03764		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.05677		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.06813		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.75146		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	370.2009	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	370.2009	A1L562C1	200	B6L302C3	1507
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	370.2009	A1L563C1	200	B6L303C3	851.3161
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	370.2008	A1L564C1	200	B6L304C3	2880
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	370.2009	A1L565C1	200	B6L305C3	848.4313
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	370.2008	A1L566C1	200	B6L306C3	3023
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	370.2009	A1L567C1	200	B6L307C3	1110
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	370.2009	A1L568C1	200	B6L308C3	2181
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	370.2009	A1L569C1	200	B6L309C3	2307
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	370.2009	A1L570C1	200	B6L310C3	11108
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	370.2008	A1L571C1	200	B6L311C3	215933
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	370.2008	A1L572C1	200	B6L312C3	14205
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	370.2009	A1L573C1	200	B6L313C3	768.1164
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	370.2009	A1L574C1	200	B6L314C3	1590
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	370.2009	A1L575C1	200	B6L315C3	947.8041
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	370.2009	A1L576C1	200	B6L316C3	2152

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.22193	B6L201C36	0	B6L201C37	6.3329	B6L201C38	5.06632	B6L201C39	1.05548
102	B6L202C35	4.22193	B6L202C36	2.32206	B6L202C37	6.3329	B6L202C38	5.06632	B6L202C39	1.05548
103	B6L203C35	4.22193	B6L203C36	2.32206	B6L203C37	6.3329	B6L203C38	5.06632	B6L203C39	1.05548
104	B6L204C35	4.22193	B6L204C36	2.32206	B6L204C37	6.3329	B6L204C38	5.06632	B6L204C39	1.05548
105	B6L205C35	4.22193	B6L205C36	2.32206	B6L205C37	6.3329	B6L205C38	5.06632	B6L205C39	1.05548
106	B6L206C35	4.22193	B6L206C36	2.32206	B6L206C37	6.3329	B6L206C38	5.06632	B6L206C39	1.05548
107	B6L207C35	4.22193	B6L207C36	2.32206	B6L207C37	6.3329	B6L207C38	5.06632	B6L207C39	1.05548
108	B6L208C35	4.22193	B6L208C36	2.32206	B6L208C37	6.3329	B6L208C38	5.06632	B6L208C39	1.05548
109	B6L209C35	4.22193	B6L209C36	2.32206	B6L209C37	6.3329	B6L209C38	5.06632	B6L209C39	1.05548
110	B6L210C35	4.22193	B6L210C36	2.32206	B6L210C37	6.3329	B6L210C38	5.06632	B6L210C39	1.05548
111	B6L211C35	4.22193	B6L211C36	2.32206	B6L211C37	6.3329	B6L211C38	5.06632	B6L211C39	1.05548
112	B6L212C35	4.22193	B6L212C36	2.32206	B6L212C37	6.3329	B6L212C38	5.06632	B6L212C39	1.05548
113	B6L213C35	4.22193	B6L213C36	2.32206	B6L213C37	6.3329	B6L213C38	5.06632	B6L213C39	1.05548
114	B6L214C35	4.22193	B6L214C36	2.32206	B6L214C37	6.3329	B6L214C38	5.06632	B6L214C39	1.05548
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.22193	B6L215C36	2.32206	B6L215C37	6.3329	B6L215C38	5.06632	B6L215C39	1.05548
118	B6L216C29 / B6L216C3	4.22193	B6L216C30 / B6L216C8	2.32206	B6L216C31 / B6L216C13	6.3329	B6L216C32 / B6L216C18	5.06632	B6L216C33 / B6L216C24	1.05548

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	10.03642
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.17598
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.14564
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.01819
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9548
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2103
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5665
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	877897
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	697943
216		TOTAL CREW WAGES	L214 +L215	1575841
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	171525
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	9.1872
219		GENERAL OVERHEAD RATIO	D8L612C1	1.07613
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.30746

END\_OF\_WORKTABLES