

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	42153
102	TM(W)	WAY TRAIN MILES	SCH 755	6077
103	TM(T)	THROUGH TRAIN MILES	SCH 755	100093
104	TM	TRAIN MILES-RUNNING	SCH 755	148323
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	128295
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13557
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	292758
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	434610
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	13810
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	24348
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	38158
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	472769
113	CCM	CABOOSE MILES	SCH 755	38
114	CM	CAR MILES ALL TRAINS	SCH 755	11709792
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	4903564
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	133384
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	6672844
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	89063304
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	407869376
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	13163911
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	593871872
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1014905152
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1111223552
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	582601
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	68941
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	6706
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1230
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	5475
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2411
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3641
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	3665
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2730
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	8967
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	15364
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6695
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3920
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5954
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1816
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1606
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	247.28
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	15332
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9624
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3917
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	31.974
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	6.222
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.721
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.197
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	42.114
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	7.211
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	1.847
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.058
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.961
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	51.172
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	182.101
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6695

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	38953	41224	45118	42560	40553	40776	41862	42001
102	TM(W)	6010	6213	6358	6364	6043	6100	6164	6204
103	TM(T)	95886	94532	90768	89347	97990	96837	95320	94125
104	TM	140850	141970	142244	138273	144587	143715	143347	142332
105	LRM(U)	117713	124626	137249	130349	123004	123545	126971	127646
106	LRM(W)	13164	13536	13965	13799	13361	13419	13556	13604
107	LRM(T)	284700	280983	273570	267410	288729	286147	283003	279884
108	LRM	415579	419147	424786	411559	425095	423112	423531	421136
109	LWM	13242	13072	12635	11812	13526	13375	13190	12914
110	LYM	21699	20137	19169	18387	23023	22061	21338	20748
111	LSM	34941	33209	31805	30199	36550	35436	34528	33663
112	LUM	450521	452356	456591	441758	461645	458549	458059	454799
113	CCM	39	14	44	36	38.5	30.33334	33.75	34.2
114	CM	10958143	13041152	13189164	12591632	11333968	11903029	12224563	12297977
115	CM(U)	4506185	4792218	5284217	4970684	4704874	4733989	4871546	4891373
116	CM(W)	167474	171966	178232	173730	150429	157608	162764	164957
117	CM(T)	6284484	8076968	7726715	7447218	6478664	7011432	7190253	7241646
118	GTM(L)	85192432	85780864	86678504	84040048	87127872	86678864	86678776	86151032
119	GTM(U)	374646688	398058976	437437760	410578848	391258048	393525024	404503200	405718336
120	GTM(W)	12831229	12783066	13418785	13261879	12997570	12926069	13049248	13091774
121	GTM(T)	561586624	548437760	527306944	507558976	577729280	567965440	557800832	547752448
122	GTM(C)	949064576	959279808	978163456	931399680	981984896	974416512	975353216	966562560
123	GTM	1041356032	1053120512	1072705792	1022479808	1076289792	1068566720	1069601472	1060177152
124	TONS(R)	547526	554994	574899	545562	565063	561707	565005	561116
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	69691	0	0	0	69316	46211	34658	27726
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	5934	5907	6073	5710	6320	6182	6155	6066
130	TH(W)	1241	1239	1249	1186	1235	1237	1240	1229
131	TH(U)	4692	4668	4824	4523	5084	4945	4915	4837
132	TH(Y)	2301	2257	2196	2074	2356	2323	2291	2248
133	TH(S)	3542	3496	3446	3260	3592	3560	3531	3477
134	A114105	3239	2600	2869	2714	3452	3168	3093	3017
135	A114205	2658	3073	3098	2800	2694	2820	2890	2872
136	A114305	8368	9466	9036	8547	8667	8934	8959	8877
137	CL	14265	15139	15004	14061	14815	14923	14943	14767
138	T(CUH)	6148	6089	5964	6115	6422	6311	6224	6202
139	M(VUH)	3851	3656	3204	2863	3885	3809	3658	3499
140	CLOT-R	5466	5503	5531	5487	5710	5641	5614	5588
141	CLOR-R	1769	1827	1892	1808	1793	1804	1826	1823
142	CLRT-R	1563	1497	1435	1327	1585	1555	1525	1486
143	CLRF-R	221.782	219.602	211.417	191.506	234.531	229.5547	225.0203	218.3174
144	CLOT	14266	14331	14392	14110	14799	14643	14580	14486
145	CLOR	9021	9047	9072	8814	9323	9231	9191	9116
146	CLRF	3777	3764	3751	3518	3847	3819	3802	3745
147	MR	31.838	31.868	31.898	31.953	31.906	31.89333	31.8945	31.9062
148	T(X)	6.074	6.035	5.978	5.937	6.148	6.11033	6.07725	6.0492
149	T(O)	.692	.68	.666	.659	.7065	.69767	.68975	.6836
150	T(P)	3.167	3.124	3.112	3.118	3.182	3.16267	3.15	3.1436
151	T(R)	41.771	41.707	41.654	41.667	41.9425	41.864	41.8115	41.7826
152	Y(ST)	7.234	7.202	7.163	7.036	7.2225	7.21567	7.2025	7.1692
153	WST	1.856	1.844	1.836	1.97	1.8515	1.849	1.84575	1.8706
154	ST	9.09	9.046	8.999	9.006	9.074	9.06467	9.04825	9.0398
155	T(R+W)	43.627	43.55101	43.49	43.637	43.794	43.713	43.65725	43.6532
156	T	50.861	50.753	50.653	50.673	51.0165	50.92867	50.85975	50.8224
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	145.062	152.377	155.542	135.27	163.5815	159.8467	158.7705	154.0704
160	A117005	6148	6089	5964	6115	6422	6311	6224	6202

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	1	1
202	M(BPL)	BOX 50 FT	SCH 755	10967	SCH 755	9726	20693
203	M(BE)	BOX EQUIPPED	SCH 755	216623	SCH 755	170117	386740
204	M(GP)	GONDOLA PLAIN	SCH 755	150966	SCH 755	151650	302616
205	M(GE)	GONDOLA EQUIPPED	SCH 755	89905	SCH 755	83979	173884
206	M(HC)	HOPPER COVERED	SCH 755	453942	SCH 755	454207	908149
207	M(HOG)	HOPPER OTG	SCH 755	150322	SCH 755	156054	306376
208	M(HOS)	HOPPER OTS	SCH 755	114732	SCH 755	109138	223870
209	M(RM)	REFRIG MECH	SCH 755	80651	SCH 755	64810	145461
210	M(RN)	REFRIG NM	SCH 755	18534	SCH 755	19300	37834
211	M(FT)	FLAT TOFC	SCH 755	357516	SCH 755	16286	373802
212	M(FM)	FLAT MULTILEVEL	SCH 755	74502	SCH 755	30220	104722
213	M(FG)	FLAT GENERAL	SCH 755	430	SCH 755	313	743
214	M(FO)	FLAT OTHER	SCH 755	73027	SCH 755	68204	141231
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	902	SCH 755	718	1620
216	CM(PD)	TOTAL:SUM L201-215	XX	1793019	XX	1334723	3127742

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	9901	SCH 755	9190	19091
203		BOX EQUIPPED	SCH 755	224998	SCH 755	185947	410945
204		GONDOLA PLAIN	SCH 755	155485	SCH 755	155072	310557
205		GONDOLA EQUIPPED	SCH 755	81758	SCH 755	82360	164118
206		HOPPER COVERED	SCH 755	364074	SCH 755	379154	743228
207		HOPPER OTG	SCH 755	184571	SCH 755	191654	376225
208		HOPPER OTS	SCH 755	118081	SCH 755	109205	227286
209		REFRIG MECH	SCH 755	84472	SCH 755	64788	149260
210		REFRIG NM	SCH 755	19109	SCH 755	19260	38369
211		FLAT TOFC	SCH 755	345397	SCH 755	15089	360486
212		FLAT MULTIEVEL	SCH 755	85392	SCH 755	32898	118290
213		FLAT GENERAL	SCH 755	428	SCH 755	390	818
214		FLAT OTHER	SCH 755	63650	SCH 755	61943	125593
215		ALL OTHER CAR TYPE	SCH 755	848	SCH 755	674	1522
216		TOTAL:SUM L201-215	XX	1738164	XX	1307624	3045788

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10555	SCH 755	9627	20182
203	BOX EQUIPPED	SCH 755	237447	SCH 755	206357	443804
204	GONDOLA PLAIN	SCH 755	153500	SCH 755	155655	309155
205	GONDOLA EQUIPPED	SCH 755	94499	SCH 755	96866	191365
206	HOPPER COVERED	SCH 755	373688	SCH 755	383552	757240
207	HOPPER OTG	SCH 755	216569	SCH 755	224948	441517
208	HOPPER OTS	SCH 755	113472	SCH 755	113770	227242
209	REFRIG MECH	SCH 755	92604	SCH 755	71008	163612
210	REFRIG NM	SCH 755	21956	SCH 755	24620	46576
211	FLAT TOFC	SCH 755	948820	SCH 755	47344	996164
212	FLAT MULTILEVEL	SCH 755	53290	SCH 755	21613	74903
213	FLAT GENERAL	SCH 755	330	SCH 755	326	656
214	FLAT OTHER	SCH 755	62880	SCH 755	57113	119993
215	ALL OTHER CAR TYPE	SCH 755	15528	SCH 755	1449	16977
216	TOTAL:SUM L201-215	XX	2395138	XX	1414248	3809386

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	1	1
202	BOX 50 FT	SCH 755	11536	SCH 755	10524	22060
203	BOX EQUIPPED	SCH 755	250192	SCH 755	206940	457132
204	GONDOLA PLAIN	SCH 755	189330	SCH 755	189763	379093
205	GONDOLA EQUIPPED	SCH 755	101941	SCH 755	96863	198804
206	HOPPER COVERED	SCH 755	418506	SCH 755	433258	851764
207	HOPPER OTG	SCH 755	198257	SCH 755	208976	407233
208	HOPPER OTS	SCH 755	115712	SCH 755	117960	233672
209	REFRIG MECH	SCH 755	91643	SCH 755	61981	153624
210	REFRIG NM	SCH 755	25799	SCH 755	26311	52110
211	FLAT TOFC	SCH 755	1014355	SCH 755	53300	1067655
212	FLAT MULTILEVEL	SCH 755	45165	SCH 755	19461	64626
213	FLAT GENERAL	SCH 755	426	SCH 755	379	805
214	FLAT OTHER	SCH 755	64818	SCH 755	59228	124046
215	ALL OTHER CAR TYPE	SCH 755	16559	SCH 755	1278	17837
216	TOTAL:SUM L201-215	XX	2544239	XX	1486223	4030462

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	12311	SCH 755	10521	22832
203	BOX EQUIPPED	SCH 755	238241	SCH 755	188743	426984
204	GONDOLA PLAIN	SCH 755	206370	SCH 755	208552	414922
205	GONDOLA EQUIPPED	SCH 755	91775	SCH 755	96147	187922
206	HOPPER COVERED	SCH 755	370929	SCH 755	394811	765740
207	HOPPER OTG	SCH 755	188027	SCH 755	196232	384259
208	HOPPER OTS	SCH 755	104969	SCH 755	107746	212715
209	REFRIG MECH	SCH 755	82874	SCH 755	59773	142647
210	REFRIG NM	SCH 755	27009	SCH 755	24798	51807
211	FLAT TOFC	SCH 755	1026251	SCH 755	51079	1077330
212	FLAT MULTILEVEL	SCH 755	46889	SCH 755	19427	66316
213	FLAT GENERAL	SCH 755	350	SCH 755	310	660
214	FLAT OTHER	SCH 755	72371	SCH 755	66400	138771
215	ALL OTHER CAR TYPE	SCH 755	16769	SCH 755	1408	18177
216	TOTAL:SUM L201-215	XX	2485135	XX	1425947	3911082

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	.5	.5	0	.33333	.33333
202	BOX 50 FT	10434	9458	19892	10474	9514	19988
203	BOX EQUIP	220810	178032	398842	226356	187473	413829
204	GONDOLA PLAIN	153225	153361	306586	153317	154125	307442
205	GONDOLA EQUIPPED	85831	83169	169001	88720	87735	176455
206	HOPPER COVERED	409008	416680	825688	397234	405637	802872
207	HOPPER OTG	167446	173854	341300	183820	190885	374706
208	HOPPER OTS	116406	109171	225578	115428	110704	226132
209	REFER MECH	82561	64799	147360	85909	66868	152777
210	REFER NON MECH	18821	19280	38101	19866	21060	40926
211	FLAT TOFC	351456	15687	367144	550577	26239	576817
212	FLAT MULTILEVEL	79947	31559	111506	71061	28243	99305
213	FLAT GENERAL	429	351.5	780.5	396	343	739
214	FLAT OTHER	68338	65073	133412	66519	62420	128939
215	ALL OTHER	875	696	1571	5759	947	6706
216	TOTAL	1765591	1321173	3086765	1975440	1352198	3327638

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.5	.5	0	.4	.4
202	BOX 50 FT	10739	9766	20506	11054	9917	20971
203	BOX EQUIP	232315	192340	424655	233500	191620	425121
204	GONDOLA PLAIN	162320	163035	325355	171130	172138	343268
205	GONDOLA EQUIPPED	92025	90017	182042	91975	91243	183218
206	HOPPER COVERED	402552	412542	815095	396227	408996	805224
207	HOPPER OTG	187429	195408	382837	187549	195572	383122
208	HOPPER OTS	115499	112518	228017	113393	111563	224957
209	REFER MECH	87342	65646	152989	86448	64472	150920
210	REFER NON MECH	21349	22372	43722	22481	22857	45339
211	FLAT TOFC	666522	33004	699526	738467	36619	775087
212	FLAT MULTILEVEL	64587	26048	90635	61047	24723	85771
213	FLAT GENERAL	403.5	352	755.5	392.8	343.6	736.4
214	FLAT OTHER	66093	61622	127715	67349	62577	129926
215	ALL OTHER	8459	1029	9489	10121	1105	11226
216	TOTAL	2117640	1385704	3503344	2191139	1393753	3584892

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	44631	SCH 755	65212
219	M(BE-P)	BOX EQUIPPED	SCH 755	91676	SCH 755	142900
220	M(GP-P)	GONDOLA PLAIN	SCH 755	962735	SCH 755	1912977
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	23318	SCH 755	46336
222	M(HC-P)	HOPPER COVERED	SCH 755	986850	SCH 755	1920248
223	M(HOG-P)	HOPPER OTG	SCH 755	44741	SCH 755	88251
224	M(HOS-P)	HOPPER OTS	SCH 755	336592	SCH 755	667934
225	M(RM-P)	REFRIG MECH	SCH 755	16736	SCH 755	30565
226	M(RN-P)	REFRIG NM	SCH 755	2596	SCH 755	4916
227	M(FT-P)	FLAT TOFC	SCH 755	1061339	SCH 755	1118049
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	511769	SCH 755	711836
229	M(FG-P)	FLAT GENERAL	SCH 755	66	SCH 755	141
230	M(FO-P)	FLAT OTHER	SCH 755	138531	SCH 755	256244
231		TANK <22,000 GAL	SCH 755	162501	SCH 755	325077
232		TANK >=22,000 GAL	SCH 755	573559	SCH 755	1142200
233		ALL OTHER CAR TYPE	SCH 755	22841	SCH 755	27973
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	758901	L231+L232+L233	1495250
235	CM(PL)	TOTAL:SUM L217-233	XX	4980481	XX	8460859

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	39843	SCH 755	62669
219		BOX EQUIPPED	SCH 755	86405	SCH 755	140755
220		GONDOLA PLAIN	SCH 755	905688	SCH 755	1803595
221		GONDOLA EQUIPPED	SCH 755	24065	SCH 755	47612
222		HOPPER COVERED	SCH 755	841093	SCH 755	1651841
223		HOPPER OTG	SCH 755	36012	SCH 755	71033
224		HOPPER OTS	SCH 755	299063	SCH 755	593707
225		REFRIG MECH	SCH 755	18670	SCH 755	35203
226		REFRIG NM	SCH 755	1909	SCH 755	3680
227		FLAT TOFC	SCH 755	952492	SCH 755	1000882
228		FLAT MULTILEVEL	SCH 755	491573	SCH 755	677882
229		FLAT GENERAL	SCH 755	38	SCH 755	99
230		FLAT OTHER	SCH 755	128491	SCH 755	242670
231		TANK <22,000 GAL	SCH 755	158184	SCH 755	314668
232		TANK >=22,000 GAL	SCH 755	562705	SCH 755	1118609
233		ALL OTHER CAR TYPE	SCH 755	23972	SCH 755	29239
234		ALL OTHER AND TANK	L231+L232+L233	744861	L231+L232+L233	1462516
235		TOTAL:SUM L217-233	XX	4570203	XX	7794144

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	39083	SCH 755	23822	62905
219	BOX EQUIPPED	SCH 755	77259	SCH 755	55301	132560
220	GONDOLA PLAIN	SCH 755	746518	SCH 755	982147	1728665
221	GONDOLA EQUIPPED	SCH 755	23421	SCH 755	23250	46671
222	HOPPER COVERED	SCH 755	774002	SCH 755	746791	1520793
223	HOPPER OTG	SCH 755	18422	SCH 755	32026	50448
224	HOPPER OTS	SCH 755	333399	SCH 755	364748	698147
225	REFRIG MECH	SCH 755	13088	SCH 755	19411	32499
226	REFRIG NM	SCH 755	2018	SCH 755	1818	3836
227	FLAT TOFC	SCH 755	385433	SCH 755	117809	503242
228	FLAT MULTILEVEL	SCH 755	487782	SCH 755	184384	672166
229	FLAT GENERAL	SCH 755	331	SCH 755	491	822
230	FLAT OTHER	SCH 755	122592	SCH 755	107641	230233
231	TANK <22,000 GAL	SCH 755	149170	SCH 755	158147	307317
232	TANK >=22,000 GAL	SCH 755	489399	SCH 755	493712	983111
233	ALL OTHER CAR TYPE	SCH 755	3450	SCH 755	5720	9170
234	ALL OTHER AND TANK	L231+L232+L233	642019	L231+L232+L233	657579	1299598
235	TOTAL:SUM L217-233	XX	3665367	XX	3317218	6982585

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	34198	SCH 755	19185	53383
219	BOX EQUIPPED	SCH 755	63733	SCH 755	44411	108144
220	GONDOLA PLAIN	SCH 755	895869	SCH 755	1154682	2050551
221	GONDOLA EQUIPPED	SCH 755	25459	SCH 755	24119	49578
222	HOPPER COVERED	SCH 755	728536	SCH 755	708680	1437216
223	HOPPER OTG	SCH 755	22998	SCH 755	40388	63386
224	HOPPER OTS	SCH 755	400817	SCH 755	435647	836464
225	REFRIG MECH	SCH 755	10235	SCH 755	14258	24493
226	REFRIG NM	SCH 755	2487	SCH 755	2229	4716
227	FLAT TOFC	SCH 755	342454	SCH 755	115632	458086
228	FLAT MULTILEVEL	SCH 755	426341	SCH 755	164296	590637
229	FLAT GENERAL	SCH 755	262	SCH 751	219	481
230	FLAT OTHER	SCH 755	98136	SCH 755	84272	182408
231	TANK <22,000 GAL	SCH 755	150846	SCH 755	162705	313551
232	TANK >=22,000 GAL	SCH 755	382997	SCH 755	415943	798940
233	ALL OTHER CAR TYPE	SCH 755	3318	SCH 755	6794	10112
234	ALL OTHER AND TANK	L231+L232+L233	537161	L231+L232+L233	585442	1122603
235	TOTAL:SUM L217-233	XX	3588686	XX	3393460	6982146

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	1	1
218		BOX 50 FT	SCH 755	26752	SCH 755	14271	41023
219		BOX EQUIPPED	SCH 755	69861	SCH 755	42232	112093
220		GONDOLA PLAIN	SCH 755	807554	SCH 755	1058135	1865689
221		GONDOLA EQUIPPED	SCH 755	20445	SCH 755	20636	41081
222		HOPPER COVERED	SCH 755	710363	SCH 755	707784	1418147
223		HOPPER OTG	SCH 755	22715	SCH 755	22738	45453
224		HOPPER OTS	SCH 755	347324	SCH 755	416292	763616
225		REFRIG MECH	SCH 755	9990	SCH 755	13211	23201
226		REFRIG NM	SCH 755	2851	SCH 755	3073	5924
227		FLAT TOFC	SCH 755	308081	SCH 755	114884	422965
228		FLAT MULTILEVEL	SCH 755	395355	SCH 755	141846	537201
229		FLAT GENERAL	SCH 755	61	SCH 755	51	112
230		FLAT OTHER	SCH 755	90281	SCH 755	76443	166724
231		TANK <22,000 GAL	SCH 755	144119	SCH 755	145529	289648
232		TANK >=22,000 GAL	SCH 755	330840	SCH 755	353196	684036
233		ALL OTHER CAR TYPE	SCH 755	2313	SCH 755	5772	8085
234		ALL OTHER AND TANK	L231+L232+L233	477272	L231+L232+L233	504497	981769
235		TOTAL:SUM L217-233	XX	3288905	XX	3136094	6424999

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	42237	21703	63940	41185	22409	63595
219	BOX EQUIPPED	89040	52787	141827	85113	53625	138738
220	GONDOLA PLAIN	934211	924074	1858286	871647	943432	1815079
221	GONDOLA EQUIPPED	23691	23282	46974	23601	23271	46873
222	HOPPER COVERED	913971	872073	1786044	867315	830312	1697627
223	HOPPER OTG	40376	39265	79642	33058	36852	69910
224	HOPPER OTS	317827	312993	630820	323018	330244	653262
225	REFER MECH	17703	15181	32884	16164	16591	32755
226	REFER NON MECH	2252	2045	4298	2174	1969	4144
227	FLAT TOFC	1006915	52550	1059465	799754	74303	874057
228	FLAT MULTILEVEL	501671	193188	694859	497041	190253	687294
229	FLAT GENERAL	52	68	120	145	209	354
230	FLAT OTHER	133511	115946	249457	129871	113177	243049
231	TANK <22,000 GAL	160342	159530	319872	156618	159069	315687
232	TANK >=22,000 GAL	568132	562272	1130404	541887	539419	1081306
233	ALL OTHER CARS	23406	5199	28606	16754	5373	22127
234	ALL OTHER AND TANK	751881	727002	1478883	715260	703861	1419121
235	TOTAL:SUM L217-233	4775342	3352159	8127501	4405350	3340512	7745863

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	.2	.2
218	BOX 50 FT	39438	21603	61042	36901	20137	57038
219	BOX EQUIPPED	79768	51321	131089	77786	49503	127290
220	GONDOLA PLAIN	877702	996244	1873947	863672	1008622	1872295
221	GONDOLA EQUIPPED	24065	23483	47549	23341	22914	46255
222	HOPPER COVERED	832620	799904	1632524	808168	781480	1589649
223	HOPPER OTG	30543	37736	68279	28977	34736	63714
224	HOPPER OTS	342467	356595	699063	343439	368534	711973
225	REFER MECH	14682	16007	30690	13743	15448	29192
226	REFER NON MECH	2252	2034	4287	2372	2242	4614
227	FLAT TOFC	685429	84635	770064	609959	90685	700644
228	FLAT MULTILEVEL	479366	183764	663130	462564	175380	637944
229	FLAT GENERAL	174.25	211.5	385.75	151.6	179.4	331
230	FLAT OTHER	121937	105951	227888	115606	100049	215655
231	TANK <22,000 GAL	155175	159978	315153	152964	157088	310052
232	TANK >=22,000 GAL	502165	508550	1010715	467900	477479	945379
233	ALL OTHER CARS	13395	5728	19123	11178	5737	16915
234	ALL OTHER AND TANK	670735	674256	1344991	632042	640304	1272347
235	TOTAL: SUM L217-233	4201184	3353749	7554933	4018728	3310218	7328947

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2
									(3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		1		1
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	55598	L202C2+L218C2		30307		85905
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	308299	L203C2+L219C2		221341		529640
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1113701	L204C2+L220C2		1101892		2215593
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	113223	L205C2+L221C2		106997		220220
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1440792	L206C2+L222C2		1387605		2828397
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	195063	L207C2+L223C2		199564		394627
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	451324	L208C2+L224C2		440480		891804
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	97387	L209C2+L225C2		78639		176026
245	M(RN-T)	REFRIG NM	L210C1+L226C1	21130	L210C2+L226C2		21620		42750
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1418855	L211C2+L227C2		72996		1491851
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	586271	L212C2+L228C2		230287		816558
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	496	L213C2+L229C2		388		884
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	211558	L214C2+L230C2		185917		397475
250		TANK <22,000 GAL	L231C1	162501	L231C2		162576		325077
251		TANK >=22,000 GAL	L232C1	573559	L232C2		568641		1142200
252		ALL OTHER CAR TYPE	L215C1+L233C1	23743	L215C2+L233C2		5850		29593
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	759803	L215C2+L234C2		737067		1496870
254	CM(L-E)	TOTAL	L216C1+L235C1	6773500	L216C2+L235C2		4815101		11588601

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5
									(6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	49744	L202C5 +L218C5		32016		81760
238		BOX EQUIPPED	L203C4 +L219C4	311403	L203C5 +L219C5		240297		551700
239		GONDOLA PLAIN	L204C4 +L220C4	1061173	L204C5 +L220C5		1052979		2114152
240		GONDOLA EQUIPPED	L205C4 +L221C4	105823	L205C5 +L221C5		105907		211730
241		HOPPER COVERED	L206C4 +L222C4	1205167	L206C5 +L222C5		1189902		2395069
242		HOPPER OTG	L207C4 +L223C4	220583	L207C5 +L223C5		226675		447258
243		HOPPER OTS	L208C4 +L224C4	417144	L208C5 +L224C5		403849		820993
244		REFRIG MECH	L209C4 +L225C4	103142	L209C5 +L225C5		81321		184463
245		REFRIG NM	L210C4 +L226C4	21018	L210C5 +L226C5		21031		42049
246		FLAT TOFC	L211C4 +L227C4	1297889	L211C5 +L227C5		63479		1361368
247		FLAT MULTILEVEL	L212C4 +L228C4	576965	L212C5 +L228C5		219207		796172
248		FLAT GENERAL	L213C4 +L229C4	466	L213C5 +L229C5		451		917
249		FLAT OTHER	L214C4 +L230C4	192141	L214C5 +L230C5		176122		368263
250		TANK <22,000 GAL	L231C4	158184	L231C5		156484		314668
251		TANK >=22,000 GAL	L232C4	562705	L232C5		555904		1118609
252		ALL OTHER CAR TYPE	L215C4 +L233C4	24820	L215C5 +L233C5		5941		30761
253		ALL OTHER PLUS TANK	L215C4 +L234C4	745709	L215C5 +L234C5		718329		1464038
254		TOTAL	L216C4 +L235C4	6308367	L216C5 +L235C5		4531565		10839932

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	49638	L202C8 +L218C8		33449	83087
238	BOX EQUIPPED	L203C7 +L219C7	314706	L203C8 +L219C8		261658	576364
239	GONDOLA PLAIN	L204C7 +L220C7	900018	L204C8 +L220C8		1137802	2037820
240	GONDOLA EQUIPPED	L205C7 +L221C7	117920	L205C8 +L221C8		120116	238036
241	HOPPER COVERED	L206C7 +L222C7	1147690	L206C8 +L222C8		1130343	2278033
242	HOPPER OTG	L207C7 +L223C7	234991	L207C8 +L223C8		256974	491965
243	HOPPER OTS	L208C7 +L224C7	446871	L208C8 +L224C8		478518	925389
244	REFRIG MECH	L209C7 +L225C7	105692	L209C8 +L225C8		90419	196111
245	REFRIG NM	L210C7 +L226C7	23974	L210C8 +L226C8		26438	50412
246	FLAT TOFC	L211C7 +L227C7	1334253	L211C8 +L227C8		165153	1499406
247	FLAT MULTILEVEL	L212C7 +L228C7	541072	L212C8 +L228C8		205997	747069
248	FLAT GENERAL	L213C7 +L229C7	661	L213C8 +L229C8		817	1478
249	FLAT OTHER	L214C7 +L230C7	185472	L214C8 +L230C8		164754	350226
250	TANK <22,000 GAL	L231C7	149170	L231C8		158147	307317
251	TANK >=22,000 GAL	L232C7	489399	L232C8		493712	983111
252	ALL OTHER CAR TYPE	L215C7 +L233C7	18978	L215C8 +L233C8		7169	26147
253	ALL OTHER PLUS TANK	L215C7 +L234C7	657547	L215C8 +L234C8		659028	1316575
254	TOTAL	L216C7 +L235C7	6060505	L216C8 +L235C8		4731466	10791971

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		1	1
237	BOX 50 FT	L202C10+L218C10	45734	L202C11+L218C11		29709	75443
238	BOX EQUIPPED	L203C10+L219C10	313925	L203C11+L219C11		251351	565276
239	GONDOLA PLAIN	L204C10+L220C10	1085199	L204C11+L220C11		1344445	2429644
240	GONDOLA EQUIPPED	L205C10+L221C10	127400	L205C11+L221C11		120982	248382
241	HOPPER COVERED	L206C10+L222C10	1147042	L206C11+L222C11		1141938	2288980
242	HOPPER OTG	L207C10+L223C10	221255	L207C11+L223C11		249364	470619
243	HOPPER OTS	L208C10+L224C10	516529	L208C11+L224C11		553607	1070136
244	REFRIG MECH	L209C10+L225C10	101878	L209C11+L225C11		76239	178117
245	REFRIG NM	L210C10+L226C10	28286	L210C11+L226C11		28540	56826
246	FLAT TOFC	L211C10+L227C10	1356809	L211C11+L227C11		168932	1525741
247	FLAT MULTILEVEL	L212C10+L228C10	471506	L212C11+L228C11		183757	655263
248	FLAT GENERAL	L213C10+L229C10	688	L213C11+L229C11		598	1286
249	FLAT OTHER	L214C10+L230C10	162954	L214C11+L230C11		143500	306454
250	TANK <22,000 GAL	L231C10	150846	L231C11		162705	313551
251	TANK >=22,000 GAL	L232C10	382997	L232C11		415943	798940
252	ALL OTHER CAR TYPE	L215C10+L233C10	19877	L215C11+L233C11		8072	27949
253	ALL OTHER PLUS TANK	L215C10+L234C10	553720	L215C11+L234C11		586720	1140440
254	TOTAL	L216C10+L235C10	6132925	L216C11+L235C11		4879683	11012608

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	1	1
237	BOX 50 FT	L202C13+L218C13	39063	L202C14+L218C14	24792	63855
238	BOX EQUIPPED	L203C13+L219C13	308102	L203C14+L219C14	230975	539077
239	GONDOLA PLAIN	L204C13+L220C13	1013924	L204C14+L220C14	1266687	2280611
240	GONDOLA EQUIPPED	L205C13+L221C13	112220	L205C14+L221C14	116783	229003
241	HOPPER COVERED	L206C13+L222C13	1081292	L206C14+L222C14	1102595	2183887
242	HOPPER OTG	L207C13+L223C13	210742	L207C14+L223C14	218970	429712
243	HOPPER OTS	L208C13+L224C13	452293	L208C14+L224C14	524038	976331
244	REFRIG MECH	L209C13+L225C13	92864	L209C14+L225C14	72984	165848
245	REFRIG NM	L210C13+L226C13	29860	L210C14+L226C14	27871	57731
246	FLAT TOFC	L211C13+L227C13	1334332	L211C14+L227C14	165963	1500295
247	FLAT MULTILEVEL	L212C13+L228C13	442244	L212C14+L228C14	161273	603517
248	FLAT GENERAL	L213C13+L229C13	411	L213C14+L229C14	361	772
249	FLAT OTHER	L214C13+L230C13	162652	L214C14+L230C14	142843	305495
250	TANK <22,000 GAL	L231C13	144119	L231C14	145529	289648
251	TANK >=22,000 GAL	L232C13	330840	L232C14	353196	684036
252	ALL OTHER CAR TYPE	L215C13+L233C13	19082	L215C14+L233C14	7180	26262
253	ALL OTHER PLUS TANK	L215C13+L234C13	494041	L215C14+L234C14	505905	999946
254	TOTAL	L216C13+L235C13	5774040	L216C14+L235C14	4562041	10336081

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	.5	.5	0	.33333	.33333
237	BOX 50 FT	52671	31161	83832	51660	31924	83584
238	BOX EQUIPPED	309851	230819	540670	311469	241098	552568
239	GONDOLA PLAIN	1087437	1077435	2164872	1024964	1097557	2122521
240	GONDOLA EQUIPPED	109523	106452	215975	112322	111006	223328
241	HOPPER COVERED	1322979	1288753	2611733	1264549	1235950	2500499
242	HOPPER OTG	207823	213119	420942	216879	227737	444616
243	HOPPER OTS	434234	422164	856398	438446	440949	879395
244	REFER MECH	100264	79980	180244	102073	83459	185533
245	REFER NONMECH	21074	21325	42399	22040	23029	45070
246	FLAT TOFC	1358372	68237	1426609	1350332	100542	1450875
247	FLAT MULTI	581618	224747	806365	568102	218497	786599
248	FLAT GENERAL	481	419.5	900.5	541	552	1093
249	FLAT OTHER	201849	181019	382869	196390	175597	371988
250	TANK <22,000 GAL	160342	159530	319872	156618	159069	315687
251	TANK >=22,000 GAL	568132	562272	1130404	541887	539419	1081306
252	ALL OTHER CAR TYPES	24281	5895	30177	22513	6320	28833
253	ALL OTHER PLUS TANK	752756	727698	1480454	721019	704808	1425827
254	TOTAL	6540933	4673333	.11E+08	6380790	4692710	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.5	.5	0	.6	.6
237	BOX 50 FT	50178	31370	81548	47955	30054	78010
238	BOX EQUIPPED	312083	243661	555745	311287	241124	552411
239	GONDOLA PLAIN	1040022	1159279	2199302	1034803	1180761	2215564
240	GONDOLA EQUIPPED	116091	113500	229592	115317	114157	229474
241	HOPPER COVERED	1235172	1212447	2447619	1204396	1190476	2394873
242	HOPPER OTG	217973	233144	451117	216526	230309	446836
243	HOPPER OTS	457967	469113	927080	456832	480098	936930
244	REFER MECH	102024	81654	183679	100192	79920	180113
245	REFER NONMECH	23602	24407	48009	24853	25100	49953
246	FLAT TOFC	1351951	117640	1469591	1348427	127304	1475732
247	FLAT MULTI	543953	209812	753765	523611	200104	723715
248	FLAT GENERAL	577.75	563.5	1141	544.4	523	1067
249	FLAT OTHER	188031	167573	355604	182955	162627	345582
250	TANK <22,000 GAL	155175	159978	315153	152964	157088	310052
251	TANK >=22,000 GAL	502165	508550	1010715	467900	477479	945379
252	ALL OTHER CAR TYPES	21854	6758	28612	21300	6842	28142
253	ALL OTHER PLUS TANK	679194	675286	1354480	642164	641409	1283573
254	TOTAL	6318824	4739454	.11E+08	6209867	4703971	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.401	4.631	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.584	3.564	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.985	8.195	12.18
305	EQUIPPED BOX CARS	CS54-1,L6+L11	77.505	158.67	236.17
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	179.051	153.899	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.993	6.649	XX
308	PLAIN GONDOLA CARS	L306+L307	183.044	160.548	343.59
309	EQUIPPED GONDOLA CARS	CS54-1,L18	65.806	95.38	161.19
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	36.613	36.563	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	301.323	345.197	XX
312	COVERED HOPPER CARS	L310+L311	337.936	381.76	719.7
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	202.616	167.753	370.37
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	120.425	113.055	233.48
315	REFER CARS-NON MECH	CS54-1,L12	10.624	5.37	15.994
316	REFRIGERATED CARS MECH	CS54-1,L13	39.991	19.733	59.724
317	FLAT-TOFC/COFC	CS54-1,L25	482.99	478.582	961.57
318	FLAT-MULTILEVEL	CS54-1,L24	131.593	302.72	434.31
319	FLAT-GEN SERV	CS54-1,L23	.1	.502	.602
320	FLAT-OTHER	CS54-1,L26	56.657	90.51301	147.17
321	TANK CAR	CS54-1,L28	.001	.002	XX
322	ALL OTHER CARS	CS54-1,L29	15.134	15.38	XX
323	ALL OTHER INCLUDING TANK	L321+L322	15.135	15.382	30.517
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1728	1998	3726

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	0	0	0	CS54-L1	.014	.014	.028	
302	CS54-1,L2+L3	2.09	3.994	XX	CS54-1,L2+L3	2.331	4.834	XX	
303	CS54-1,L4	1.41	3.198	XX	CS54-1,L4	.973	3.021	XX	
304	L302+L303	3.5	7.192	10.692	L302+L303	3.304	7.855	11.159	
305	CS54-1,L6+L11	80.698	167.224	247.922	CS54-1,L6+L11	85.06801	174.116	259.184	
306	CS54-1,L15+L17	166.858	136.112	XX	CS54-1,L15+L17	166.161	140.332	XX	
307	CS54-1,L16	4.817	7.759	XX	CS54-1,L16	3.151	6.615	XX	
308	L306+L307	171.675	143.871	315.546	L306+L307	169.312	146.947	316.259	
309	CS54-1,L18	61.663	85.266	146.929	CS54-1,L18	73.296	99.42401	172.72	
310	CS54-1,L8	39.697	38.543	XX	CS54-1,L8	38.562	35.555	XX	
311	CS54-1,L9	245.594	296.585	XX	CS54-1,L9	256.658	291.304	XX	
312	L310+L311	285.291	335.128	620.419	L310+L311	295.22	326.859	622.079	
313	CS54-1,L20	209.975	168.399	378.374	CS54-1,L20	232.677	184.034	416.711	
314	CS54-1,L21	124.084	95.376	219.46	CS54-1,L21	118.847	88.962	207.809	
315	CS54-1,L12	10.805	6.282	17.087	CS54-1,L12	12.008	6.821	18.829	
316	CS54-1,L13	41.577	21.042	62.619	CS54-1,L13	44.837	22.794	67.63101	
317	CS54-1,L25	446.556	444.919	891.475	CS54-1,L25	458.249	458.086	916.335	
318	CS54-1,L24	123.156	301.126	424.282	CS54-1,L24	149.759	362.381	512.14	
319	CS54-1,L23	.134	.533	.667	CS54-1,L23	.355	.491	.846	
320	CS54-1,L26	68.113	100.642	168.755	CS54-1,L26	99.118	120.061	219.179	
321	CS54-1,L28	.077	.05	XX	CS54-1,L28	.032	.097	XX	
322	CS54-1,L29	16.646	16.856	XX	CS54-1,L29	16.68	16.749	XX	
323	L321+L322	16.723	16.906	33.629	L321+L322	16.712	16.846	33.558	
324	TOTAL	1643	1893	3537	TOTAL	1758	2015	3774	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.713	5.913	XX	CS54-1,L2+L3		2.467
303	CS54-1,L4		.851	3.42	XX	CS54-1,L4		.745
304	L302+L303		3.564	9.333	12.897	L302+L303		3.212
305	CS54-1,L6+L11		98.92601	184.079	283.005	CS54-1,L6+L11		96.071
306	CS54-1,L15+L17		202.183	153.306	XX	CS54-1,L15+L17		215.793
307	CS54-1,L16		2.529	5.638	XX	CS54-1,L16		2.33
308	L306+L307		204.712	158.944	363.656	L306+L307		218.123
309	CS54-1,L18		92.53	114.06	206.59	CS54-1,L18		90.44201
310	CS54-1,L8		38.001	36.71	XX	CS54-1,L8		31.208
311	CS54-1,L9		303.346	338.047	XX	CS54-1,L9		283.151
312	L310+L311		341.347	374.757	716.104	L310+L311		314.359
313	CS54-1,L20		219.201	175.43	394.631	CS54-1,L20		204.169
314	CS54-1,L21		124.077	93.195	217.272	CS54-1,L21		112.205
315	CS54-1,L12		14.075	6.976	21.051	CS54-1,L12		15.167
316	CS54-1,L13		43.747	24.565	68.31201	CS54-1,L13		39.495
317	CS54-1,L25		241.672	240.179	481.851	CS54-1,L25		260.678
318	CS54-1,L24		124.115	298.174	422.289	CS54-1,L24		141.666
319	CS54-1,L23		.263	.56	.823	CS54-1,L23		.172
320	CS54-1,L26		76.34	98.672	175.012	CS54-1,L26		77.782
321	CS54-1,L28		2.871	3.988	XX	CS54-1,L28		9.334
322	CS54-1,L29		17.846	18.134	XX	CS54-1,L29		17.884
323	L321+L322		20.717	22.122	42.83901	L321+L322		27.218
324	TOTAL		1605	1801	3406	TOTAL		1600

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE IF RUNYRS>= 2.0 THEN (C3+C6)/2.0 ELSE 0.0 (16)	THREE YR AVG IF RUNYRS>= 3.0 THEN (C3+C6+C9)/3.0 ELSE 0.0 (17)	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	.00933333	.007	.0056
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	11.436	11.34367	11.732	12.0322
305	242.0485	247.7603	256.5715	259.0106
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	329.569	325.1323	334.7633	345.2892
309	154.0575	160.2783	171.8563	178.4876
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	670.0575	654.0647	669.5745	670.2206
313	374.3715	388.4847	390.0213	383.9094
314	226.47	220.2497	219.5053	215.7552
315	16.5405	17.30333	18.24025	19.2164
316	61.1715	63.32467	64.57151	63.7812
317	926.5235	923.1274	812.8083	754.586
318	429.2975	456.9117	448.256	445.4034
319	.6345	.705	.7345	.707
320	157.9625	178.368	177.529	177.4882
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	32.073	32.568	35.13575	38.8314
324	3632	3679	3611	3564

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	20.088	30.526	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.606	3.906	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	21.694	34.432	56.126
345	EQUIPPED BOX CARS	CS54-1,L6+L11	129.708	208.338	338.046
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1046	922.636	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	17.884	18.976	XX
348	PLAIN GONDOLA CARS	L346+L347	1064	941.612	2006
349	EQUIPPED GONDOLA CARS	CS54-1,L18	104.074	134.71	238.784
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	274.972	302.753	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	996.558	944.001	XX
352	COVERED HOPPER CARS	L350+L351	1271	1246	2518
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	319.179	274.153	593.3321
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	618.128	582.398	1200
355	REFER CARS-NON-MECH	CS54-1,L12	12.494	6.529	19.023
356	REFRIGERATED CARS MECH	CS54-1,L13	47.176	25.205	72.381
357	FLAT-TOFC/COFC	CS54-1,L25	1727	1715	3442
358	FLAT-MULTILEVEL	CS54-1,L24	173.052	390.979	564.031
359	FLAT-GENERAL SERV	CS54-1,L23	.161	.547	.708
360	FLAT-OTHER	CS54-1,L26	120.478	145.492	265.97
361	TANK CAR	CS54-1,L28	648.005	693.027	XX
362	ALL OTHER CARS	CS54-1,L29	23.549	24.037	XX
363	OTHER INCLUDING TANK	L361+L362	671.554	717.064	1388
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		6281	6423	12705

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)		RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	.014	.014	.028
342	CS54-1,L2+L3	19.722	26.613	XX	CS54-1,L2+L3	19.181	27.2	XX
343	CS54-1,L4	1.431	3.601	XX	CS54-1,L4	.977	3.343	XX
344	L342+L343	21.153	30.214	51.367	L342+L343	20.158	30.543	50.701
345	CS54-1,L6+L11	129.867	212.733	342.6	CS54-1,L6+L11	128.743	212.572	341.315
346	CS54-1,L15+L17	980.7341	870.2861	XX	CS54-1,L15+L17	1079	937.5491	XX
347	CS54-1,L16	20.33	21.142	XX	CS54-1,L16	13.499	15.851	XX
348	L346+L347	1001	891.4281	1892	L346+L347	1092	953.4001	2045
349	CS54-1,L18	96.825	122.367	219.192	CS54-1,L18	108.174	135.981	244.155
350	CS54-1,L8	242.981	254.186	XX	CS54-1,L8	201.956	213.242	XX
351	CS54-1,L9	903.561	857.397	XX	CS54-1,L9	923.4341	843.4731	XX
352	L350+L351	1146	1111	2258	L350+L351	1125	1056	2182
353	CS54-1,L20	313.367	263.961	577.328	CS54-1,L20	335.558	281.447	617.005
354	CS54-1,L21	583.2411	542.576	1125	CS54-1,L21	641.01	566.569	1207
355	CS54-1,L12	12.461	7.595	20.056	CS54-1,L12	13.824	8.203	22.027
356	CS54-1,L13	49.767	26.91	76.677	CS54-1,L13	53.396	28.764	82.16001
357	CS54-1,L25	1610	1599	3209	CS54-1,L25	1582	1578	3160
358	CS54-1,L24	158.826	384.986	543.812	CS54-1,L24	151.075	366.146	517.221
359	CS54-1,L23	.165	.551	.716	CS54-1,L23	.393	.517	.91
360	CS54-1,L26	109.797	136.168	245.965	CS54-1,L26	107.235	127.421	234.656
361	CS54-1,L28	636.445	711.766	XX	CS54-1,L28	608.195	667.718	XX
362	CS54-1,L29	24.341	24.505	XX	CS54-1,L29	25.645	25.65	XX
363	L361+L362	660.786	736.271	1397	L361+L362	633.8401	693.3681	1327
364	TOTAL	5894	6066	11960	TOTAL	5993	6040	12033

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
RR OWNED			RR OWNED			RR OWNED		
C10+C11			C13+C14			C13+C14		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	18.312	26.195	XX	CS54-1,L2+L3	14.966	21.755	XX
343	CS54-1,L4	.865	3.774	XX	CS54-1,L4	.761	4.042	XX
344	L342+L343	19.177	29.969	49.146	L342+L343	15.727	25.797	41.524
345	CS54-1,L6+L11	137.566	217.448	355.014	CS54-1,L6+L11	137.847	207.491	345.338
346	CS54-1,L15+L17	1222	1049	XX	CS54-1,L15+L17	1168	1002	XX
347	CS54-1,L16	11.911	14.241	XX	CS54-1,L16	11.867	14.283	XX
348	L346+L347	1234	1063	2298	L346+L347	1180	1017	2197
349	CS54-1,L18	121.366	145.362	266.728	CS54-1,L18	114.551	139.421	253.972
350	CS54-1,L8	154.81	165.616	XX	CS54-1,L8	126.457	135.53	XX
351	CS54-1,L9	946.4211	891.597	XX	CS54-1,L9	933.11	884.5911	XX
352	L350+L351	1101	1057	2158	L350+L351	1059	1020	2079
353	CS54-1,L20	327.683	275.654	603.3371	CS54-1,L20	302.331	255.521	557.852
354	CS54-1,L21	677.174	578.331	1255	CS54-1,L21	638.3791	558.233	1196
355	CS54-1,L12	16.245	8.8	25.045	CS54-1,L12	17.963	10.242	28.205
356	CS54-1,L13	50.275	29.025	79.30001	CS54-1,L13	44.926	26.104	71.03
357	CS54-1,L25	717.983	702.319	1420	CS54-1,L25	789.394	779.919	1569
358	CS54-1,L24	136.006	325.991	461.997	CS54-1,L24	142.989	294.003	436.992
359	CS54-1,L23	.329	.592	.921	CS54-1,L23	.186	.44	.626
360	CS54-1,L26	93.312	113.873	207.185	CS54-1,L26	85.071	106.75	191.821
361	CS54-1,L28	565.649	545.3141	XX	CS54-1,L28	552.477	511.461	XX
362	CS54-1,L29	34.353	34.745	XX	CS54-1,L29	42.26	42.679	XX
363	L361+L362	600.002	580.059	1180	L361+L362	594.737	554.14	1148
364	TOTAL	5233	5128	10361	TOTAL	5124	4995	10119
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	.00933333	.007	.0056
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	53.7465	52.73134	51.835	49.7728
345	340.323	340.6537	344.2438	344.4626
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1949	1981	2060	2088
349	228.988	234.0437	242.2148	244.5662
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2388	2319	2279	2239
353	585.33	595.8884	597.7505	589.7708
354	1163	1177	1197	1197
355	19.5395	20.36867	21.53775	22.8712
356	74.529	77.07267	77.6295	76.3096
357	3326	3271	2808	2560
358	553.9215	541.688	521.7653	504.8106
359	.712	.778	.81375	.7762
360	255.9675	248.8637	238.444	229.1194
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1392	1370	1323	1288
364	12333	12233	11765	11436

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.126E+09	6962665	.0553
402	0113	GRAIN	97702320	3530680	.03614
403	01195	POTATOES OTHER THAN SWEET	478961	935486	1.95316
404	012	FRESH FRUITS	503454	83917	.16668
405	013	FRESH VEGETABLES	2317611	1128188	.48679
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	24903208	1284394	.05158
407	10	METALLIC ORES	26751466	58839	.00219947
408	11	COAL	.680E+09	1853422	.00272373
409	14	NONMETALLIC MINERALS	.145E+09	761102	.0052317
410	20	FOOD AND KINDRED PRODUCTS	88729296	9381762	.10573
411	2011	FRESH MEATS	44087	0	0
412	202	DAIRY PRODUCTS	818493	866551	1.05872
413	203	CANNED FRUITS/VEG	5664226	1701962	.30048
414	204	GRAIN MILL PRODUCTS	29351984	882927	.03008
415	2041	FLOUR	7504847	202993	.02705
416	2042	PREPARED FEEDS	6398622	32375	.00505968
417	2043	CEREALS	262208	10863	.04143
418	2044	RICE	1978524	386912	.19556
419	2045	PREPARED FLOUR	18569	0	0
420	2046	CORN PRODUCTS	12394540	249784	.02015
421	2062	REFINED SUGAR	3664140	944172	.25768
422	20821	BEER	1075101	610130	.56751
423	2084	WINES	2305285	784618	.34036
424	20851	WHISKEY	1172403	858088	.73191
425	209	MISC FOOD PREPARATIONS	28303910	1867731	.06599
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16329664	865583	.05301
427	21	TOBACCO PRODUCTS	1096	0	0
428	24	LUMBER AND WOOD EX FURNITURE	25583784	582410	.02276
429	2421	LUMBER/DIMENSION STOCK	10726473	259692	.02421
430	2432	PLYWOOD OR VENEER	2314150	47116	.02036
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	12543161	275602	.02197
432	25	FURNITURE AND FIXTURES	1276981	989371	.77477
433	26	PULP, PAPER AND ALLIED PRODUCTS	29066200	4893114	.16834
434	26211	NEWSPRINT	447916	79956	.17851
435	26213	PRINTING PAPER	2167097	817173	.37708
436	263	FIBREBD/PAPERBD/PULPBD	16227124	3192173	.19672
437	264	COV PAPER/PAPERBOARD	1509393	186742	.12372
438	26471	SANITARY TISSUES	323097	3041	.00941203
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8714672	617070	.07081

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.154E+09	4893762	.03175
441	281	INDUSTRIAL CHEMICALS	88420352	622418	.00703931
442	2812	POTASSIUM OR SODIUM	25765552	345593	.01341
443	282	SYN FIBRES/RESINS/RUBBER	37966992	3813208	.10043
444	289	MISC CHEM PROD	9258473	71971	.00777353
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18479112	386165	.0209
446	29	PETROLEUM OR COAL PRODUCTS	44683840	336871	.00753899
447	30	RUBBER AND MISC PLASTICS	2120189	215447	.10162
448	301	RUBBER TIRES/INNER TUBES	933115	94776	.10157
449	---	ALL OTHER RUBBER: L447-L448	1187074	120671	.10165
450	32	STONE, CLAY AND GLASS PRODUCTS	42483480	854915	.02012
451	321	FLAT GLASS	33098	7969	.24077
452	3295	NONMETALLIC EARTH/MIN	12853329	329975	.02567
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	29597052	516971	.01747
454	33	PRIMARY METAL PRODUCTS	48539684	1895878	.03906
455	3312	PRIMARY IRON/STEEL PROD	44007696	1794333	.04077
456	3352	ALUMINUM BASIC SHAPES	468927	21911	.04673
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4063061	79634	.0196
458	34	FABRICATED METAL PRODUCTS	1190983	29180	.0245
459	344	FAB STRUC METAL PROD	199080	329	.0016526
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	991903	28851	.02909
461	35	MACHINERY EXCEPT ELECTRICAL	1523225	546246	.35861
462	351	ENGINES/TURBINES	496676	376613	.75827
463	352	FARM MACHINERY	235118	165482	.70383
464	353	CONST MIN/MAT HAND MACH	156586	1422	.00908127
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	634845	2729	.00429869
466	36	ELECTRICAL MACHINERY	1488330	431325	.2898
467	361	ELEC TRANS/DIST EQUIP	68458	50000	.73037
468	363	HOUSEHOLD APPLIANCES	956252	125351	.13109
469	365	RADIO OR TV SETS	29186	112787	3.86442
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	434434	143187	.32959
471	37	TRANSPORTATION EQUIPMENT	22405024	51388332	2.29361
472	37111	MOTOR PASSENGER CARS	9965014	29544134	2.96479
473	37112	MOTOR TRUCKS	3820242	20441512	5.35084
474	3714	MOTOR VEHICLE PARTS	5058938	1073205	.21214
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3560830	329480	.09253
476	44	FREIGHT FORWARDER TRAFFIC	2716979	1144795	.42135
477	45	SHIPPER ASSOCIATION TRAFFIC	24988	0	0
478	46	MISC MIXED SHPTS	.117E+09	7237912	.06189
479	461	MISC MIXED SHPTS NEC INC TOFC	.116E+09	6766262	.05808
480	---	ALL OTHER MIXED SHPTS: L478-L479	453512	471650	1.03999
481	48	HAZARDOUS MATERIALS	.166E+09	2147902	.01297
482	XX	ALL OTHERS	95424520	2092785	.02193

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		28.5
502	BOX 50 FOOT	1.122	1.187	1.176		32.8
503	BOX EQUIPPED	1.134	1.184	1.176		36.5
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.7
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.1
506	COVERED HOPPER	1.126	1.164	1.148		31
507	HOPPER OTG	1.076	1.137	1.106		29
508	HOPPER OTS	1.202	1.156	1.183		26.4
509	REFRIG-MECH	1.079	1.078	1.078		47.2
510	REFRIG-NON MECH	1.118	1.159	1.153		44.1
511	FLAT TOFC	1.069	1.107	1.085		57.8
512	FLAT-MULTILEVEL	1.061	1.166	1.152		53.8
513	FLAT-GENERAL	1.086	1.177	1.153		32.8
514	FLAT-OTHER	1.088	1.17	1.155		35.2
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		37.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.4

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED (6)						INTRATERMINAL TO O&T (10)	(11)
501	1.8	1	.55	1.5	1.2	.25			.03266
502	1.8	1	.55	1.5	1.2	.25			.03266
503	2	1	.55	1.5	1.2	.25			.04292
504	2	1	.55	1.5	1.2	.25			.04292
505	2	1	.55	1.5	1.2	.25			.04292
506	2	1	.55	1.5	1.2	.25			.04292
507	2	1	.55	1.5	1.2	.25			.04292
508	2	1	.55	1.5	1.2	.25			.04292
509	2	1	.55	1.5	1.2	.25			.04292
510	2	1	.55	1.5	1.2	.25			.04292
511	1	1	.55	1.5	1.2	.25			.03266
512	2	1	.55	1.5	1.2	.25			.04292
513	2	1	.55	1.5	1.2	.25			.04292
514	2	1	.55	1.5	1.2	.25			.04292
515	2	1	.55	1.5	1.2	.25			.04292
516	1.9	1	.55	1.5	1.2	.25			.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25548
542	16.831	26.113	12.661	6.333	72.436	51.44	61.938	.71014	.71014
543	107.895	95.72101	109.093	62.328	420.604	329.47	375.037	.78333	.78333
544	813.661	372.804	121.329	.667	2121	495.467	1308	.23355	.23355
545	66.478	21.406	71.05001	2	225.412	96.45601	160.934	.42791	.42791
546	836.788	289.422	401.901	69.16101	2364	829.645	1597	.35082	.35082
547	219.972	109.251	2.164	.8	551.359	113.015	332.187	.20498	.20498
548	450.755	96.39901	3.113	0	1001	99.51201	550.2671	.09941	.09941
549	21.348	40.816	10.658	4.333	94.17	60.14001	77.155	.63863	.63863
550	4.802	13.057	1.042	0	23.703	14.099	18.901	.59482	.59482
551	2538	500.692	481.837	16.999	6058	1016	3537	.16778	.16778
552	337.088	14.055	5.609	78.32701	693.8401	176.318	435.079	.25412	.25412
553	.03	0	.962	0	1.022	.962	.992	.94129	.94129
554	90.92501	17.552	67.46601	3.666	266.868	92.35001	179.609	.34605	.34605
555	450.177	219.145	317.291	2.666	1436	541.768	989.279	.37707	.37707
556	5954	1816	1606	247.28	15332	3917	9624	.25548	.25548

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.26476
542	15.632	22.009	10.762	10.273	64.03501	53.317	58.67601	.83262	.83262
543	106.986	96.10901	108.93	46.594	419.011	298.227	358.619	.71174	.71174
544	716.55	357.246	213.62	1.468	2003	573.802	1288	.28633	.28633
545	63.134	30.672	61.136	2.201	218.076	96.21	157.143	.44118	.44118
546	755.229	275.858	339	61.16	2125	737.178	1431	.34686	.34686
547	205.655	107.922	2.191	2.862	521.423	115.837	318.63	.22216	.22216
548	409.518	108.601	4.076	0	931.7131	112.677	522.195	.12094	.12094
549	20.749	39.533	8.091	8.438	89.12201	64.5	76.81101	.72373	.72373
550	5.276	12.541	1.145	0	24.238	13.686	18.962	.56465	.56465
551	2328	472.225	400.501	20.179	5530	913.084	3221	.16509	.16509
552	331.893	10.548	5.419	55.767	679.753	127.501	403.627	.18757	.18757
553	0	0	.763	0	.763	.763	.763	1	1
554	78.555	14.559	66.391	6.604	238.06	94.158	166.109	.39552	.39552
555	428.268	221.78	341.926	6.237	1420	576.18	998.211	.40569	.40569
556	5466	1769	1563	221.782	14266	3777	9021	.26476	.26476

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.26267
542	15.959	22.842	12.732	4.59	67.492	44.754	56.123	.6631	.6631
543	107.86	105.985	119.08	40.319	440.785	305.703	373.244	.69354	.69354
544	783.635	407.495	232.918	.703	2207	641.819	1424	.29072	.29072
545	66.587	36.912	84.479	3.184	254.565	127.759	191.162	.50187	.50187
546	734.658	294.383	340.464	45.304	2104	725.455	1414	.34477	.34477
547	220.673	116.766	3.146	2.965	561.258	125.842	343.55	.22421	.22421
548	411.629	153.496	6.141	0	982.8951	159.637	571.266	.16242	.16242
549	21.462	42.211	8.688	7.071	93.823	65.041	79.432	.69323	.69323
550	6.053	13.888	2.996	0	28.99	16.884	22.937	.58241	.58241
551	2352	385.019	317.996	62.609	5408	828.2331	3118	.15315	.15315
552	310.923	8.954	4.943	43.855	635.743	101.607	368.675	.15982	.15982
553	0	.914	.599	0	1.513	1.513	1.513	1	1
554	74.291	21.745	59.465	2.13	229.792	85.47001	157.631	.37195	.37195
555	396.77	216.721	304.066	6.83	1314	534.447	924.387	.40663	.40663
556	5503	1827	1497	219.602	14331	3764	9047	.26267	.26267

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.26067
542	14.383	17.794	14.071	7.019	60.631	45.903	53.267	.75709	.75709
543	106.764	108.469	125.921	52.009	447.918	338.408	393.163	.75551	.75551
544	868.491	459.43	271.368	0	2467	730.798	1599	.29614	.29614
545	74.679	38.806	80.693	4.207	268.857	127.913	198.385	.47577	.47577
546	730.196	256.501	353.64	52.749	2070	715.6391	1393	.34563	.34563
547	211.868	119.259	1.867	2.283	544.862	125.692	335.277	.23069	.23069
548	454.713	211.069	19.24	0	1139	230.309	685.0221	.20207	.20207
549	22.68	36.724	7.179	6.321	89.26301	56.545	72.904	.63347	.63347
550	5.532	16.658	2.154	0	29.876	18.812	24.344	.62967	.62967
551	2313	378.599	325.929	34.44	5332	773.408	3052	.14504	.14504
552	285.44	13.44	3.877	44.99	588.197	107.297	347.747	.18242	.18242
553	0	0	.287	0	.287	.287	.287	1	1
554	65.275	17.605	58.725	2.452	206.88	81.234	144.057	.39266	.39266
555	376.162	218.83	171.005	4.926	1142	399.687	770.923	.34994	.34994
556	5531	1892	1435	211.417	14392	3751	9072	.26067	.26067

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.24938
542	12.62	15.554	10.483	8.158	51.277	42.353	46.815	.82596	.82596
543	109.195	105.626	125.138	38.34	449.154	307.444	378.299	.6845	.6845
544	846.67	424.13	250.939	.364	2368	675.797	1522	.28534	.28534
545	75.17401	29.3	80.55001	3.543	260.198	116.936	188.567	.44941	.44941
546	701.809	270.756	345.025	58.754	2019	733.289	1376	.36312	.36312
547	184.918	106.349	2.389	0	478.574	108.738	293.656	.22721	.22721
548	445.558	204.74	24.019	0	1119	228.759	674.317	.20427	.20427
549	19.754	34.003	10.085	3.907	83.596	51.902	67.749	.62087	.62087
550	6.585	16.097	2.654	0	31.921	18.751	25.336	.58742	.58742
551	2406	370.413	270.314	29.109	5454	698.945	3076	.12815	.12815
552	267.225	11.575	3.848	41.174	549.873	97.771	323.822	.17781	.17781
553	0	0	.133	0	.133	.133	.133	1	1
554	61.456	14.65	61.972	1.417	199.534	79.456	139.495	.39821	.39821
555	348.984	205.463	139.47	6.741	1042	358.415	700.658	.34367	.34367
556	5487	1808	1327	191.506	14110	3518	8814	.24938	.24938

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.25995
542	16.2315	24.061	11.7115	8.303	68.23551	52.3785	60.307	.76761	.76761
543	107.4405	95.91501	109.0115	54.461	419.8075	313.8485	366.828	.7476	.7476
544	765.1055	365.025	167.4745	1.0675	2062	534.6345	1298	.25919	.25919
545	64.806	26.039	66.093	2.1005	221.744	96.33301	159.0385	.43443	.43443
546	796.0086	282.64	370.4505	65.1605	2245	783.4115	1514	.34894	.34894
547	212.8135	108.5865	2.1775	1.831	536.391	114.426	325.4085	.21333	.21333
548	430.1365	102.5	3.5945	0	966.3676	106.0945	536.231	.10979	.10979
549	21.0485	40.1745	9.3745	6.3855	91.646	62.32	76.983	.68001	.68001
550	5.039	12.799	1.0935	0	23.9705	13.8925	18.9315	.57957	.57957
551	2433	486.4585	441.169	18.589	5794	964.8055	3379	.1665	.1665
552	334.4905	12.3015	5.514	67.047	686.7965	151.9095	419.353	.22119	.22119
553	.015	0	.8625	0	.8925	.8625	.8775	.96639	.96639
554	84.74001	16.0555	66.9285	5.135	252.464	93.254	172.859	.36938	.36938
555	439.2225	220.4625	329.6085	4.4515	1428	558.974	993.745	.3913	.3913
556	5710	1793	1585	234.531	14799	3847	9323	.25995	.25995

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556)	RATIO OF CLOF TO CLOT* THREE YR C60/C59	IF C62=0. THEN L556C62 ELSE C62
LINE	ELSE 0.0 (55)	ELSE 0.0 (56)	ELSE 0.0 (57)	ELSE 0.0 (58)	ELSE 0.0 (59)	ELSE 0.0 (60)	ELSE 0.0 (61)	(62)	(63)
541	0	0	0	0	0	0	0	0	.26084
542	16.14067	23.65467	12.05167	7.06533	67.98767	49.837	58.91234	.73303	.73303
543	107.5803	99.27167	112.3677	49.747	426.8	311.1333	368.9667	.72899	.72899
544	771.282	379.1817	189.289	.946	2111	570.3627	1340	.27018	.27018
545	65.39967	29.66334	72.22167	2.46167	232.6843	106.8083	169.7463	.45903	.45903
546	775.5584	286.5543	360.455	58.54167	2198	764.0927	1481	.34761	.34761
547	215.4333	111.313	2.50033	2.209	544.68	118.2313	331.4557	.21707	.21707
548	423.9674	119.4987	4.44333	0	971.8768	123.942	547.9094	.12753	.12753
549	21.18633	40.85333	9.14567	6.614	92.37167	63.227	77.79933	.68448	.68448
550	5.377	13.162	1.72767	0	25.64367	14.88967	20.26667	.58064	.58064
551	2406	452.6453	400.1113	33.26233	5665	919.2814	3292	.16225	.16225
552	326.6347	11.18567	5.32367	59.31634	669.7787	135.142	402.4604	.20177	.20177
553	.01	.30467	.77467	0	1.09933	1.07933	1.08933	.98181	.98181
554	81.25701	17.952	64.44067	4.13333	244.9067	90.65934	167.783	.37018	.37018
555	425.0717	219.2153	321.0943	5.24433	1390	550.7984	970.6257	.39613	.39613
556	5641	1804	1555	229.5547	14643	3819	9231	.26084	.26084

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) LINE /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.2608
542	15.70125	22.1895	12.5565	7.05375	66.1485	48.8535	57.501	.73854	.73854
543	107.3763	101.571	115.756	50.3125	432.0795	317.952	375.0158	.73586	.73586
544	795.5843	399.2438	209.8088	.7095	2200	610.4715	1405	.27746	.27746
545	67.7195	31.949	74.3395	2.898	241.7275	112.0845	176.906	.46368	.46368
546	764.2178	279.041	358.7513	57.0935	2166	751.9793	1459	.34714	.34714
547	214.542	113.2995	2.342	2.2275	544.7255	120.0965	332.411	.22047	.22047
548	431.6538	142.3913	8.1425	0	1013	150.5338	582.1875	.14848	.14848
549	21.55975	39.821	8.654	6.54075	91.5945	61.5565	76.5755	.67205	.67205
550	5.41575	14.036	1.83425	0	26.70175	15.87025	21.286	.59435	.59435
551	2383	434.1338	381.5657	33.55675	5582	882.813	3232	.15814	.15814
552	316.336	11.74925	4.962	55.73475	649.3833	128.1808	388.782	.19739	.19739
553	.0075	.2285	.65275	0	.89625	.88125	.88875	.98326	.98326
554	77.26151	17.86525	63.01175	3.713	235.4	88.30301	161.8515	.37512	.37512
555	412.8443	219.119	283.572	5.16475	1328	513.0205	920.7	.3862	.3862
556	5614	1826	1525	225.0203	14580	3802	9191	.2608	.2608

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25857
542	15.085	20.8624	12.1418	7.2746	63.1742	47.5534	55.3638	.75273	.75273
543	107.74	102.382	117.6324	47.918	435.4944	315.8504	375.6724	.72527	.72527
544	805.8014	404.221	218.0348	.6404	2233	623.5366	1428	.27913	.27913
545	69.21041	31.4192	75.58161	3.027	245.4216	113.0548	179.2382	.46066	.46066
546	751.736	277.384	356.006	57.4256	2136	748.2412	1442	.35016	.35016
547	208.6172	111.9094	2.3514	1.782	531.4952	117.8248	324.66	.22169	.22169
548	434.4346	154.861	11.3178	0	1035	166.1788	600.6134	.16055	.16055
549	21.1986	38.6574	8.9402	6.014	89.9948	59.6256	74.81021	.66255	.66255
550	5.6496	14.4482	1.9982	0	27.7456	16.4464	22.096	.59276	.59276
551	2388	421.3896	359.3154	32.6672	5556	846.0394	3201	.15225	.15225
552	306.5138	11.7144	4.7392	52.8226	629.4812	122.0988	375.79	.19397	.19397
553	.006	.1828	.5488	0	.7436	.7316	.7376	.98386	.98386
554	74.10041	17.2222	62.8038	3.2538	228.2268	86.5336	157.3802	.37916	.37916
555	400.0722	216.3878	254.7516	5.48	1271	482.0994	876.6916	.37922	.37922
556	5588	1823	1486	218.3174	14486	3745	9116	.25857	.25857

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	4.79113
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	6.9
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.7661	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.69081	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.68081	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.68282	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.67844
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4242	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4061	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4037	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4042	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4031
911	RTD REEFER TRAILER DAYS	SUM L906-910	4242	4061	4037	4042	4031
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	16273	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15579	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15487	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15505	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15465
917	NRTD OTHER TRAILER DAYS	SUM L912-916	16273	15579	15487	15505	15465
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	182.101	163.5815	159.8467	158.7705	154.0704

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	20383	1	2897	1	3011	1	1822	1	28113	30067
102	002	ADMIN B&B	5	1673	1	3941	1	955	1	609	1	7178	8850
103	003	ADMIN SIGNAL	5	15026	1	7338	1	7560	1	3771	1	33695	35136
104	004	ADMIN COMMUNICATIONS	5	1582	1	81	1	861	1	208	1	2732	2993
105	005	ADMIN OTHER	5	4824	1	1869	1	1838	1	3044	1	11575	12849
106	006	ROADWAY-RUNNING	5	22068	1	1659	1	39183	1	73	1	62983	65624
107	007	ROADWAY-SWITCHING	5	8193	1	593	1	13087	1	24	1	21897	21897
108	008	TUNNELS-R	5	7	1	0	0	6033	1	0	0	6040	6050
109	009	TUNNELS-SW	5	3	1	0	0	2014	1	0	0	2017	2017
110	010	BRIDGES-R	5	16331	1	6299	1	167	1	2520	1	25317	25962
111	011	BRIDGES-SW	5	5618	1	2135	1	56	1	840	1	8649	8649
112	012	TIES-R	5	6481	1	5601	1	237	1	1202	1	13521	13733
113	013	TIES-SW	5	2216	1	1879	1	79	1	401	1	4575	4575
114	014	RAILS & OTM-R	5	118257	1	29415	1	45839	1	6060	1	199571	203093
115	015	RAILS & OTM-SW	5	40463	1	9881	1	3359	1	2018	1	55721	55731
116	018	BALLAST-R	5	17434	1	1423	1	6189	1	27	1	25073	25153
117	019	BALLAST-SW	5	5811	1	500	1	2065	1	9	1	8385	8385
118	022	ROAD PROPERTY DAMAGED-R	1	1335	1	0	0	0	0	0	0	1335	1383
119	023	ROAD PROPERTY DAMAGED-SW	1	458	1	0	0	0	0	0	0	458	462
120	024	ROAD PROPERTY-DAMAGED-O	1	119	1	0	0	0	0	2	1	121	121
121	025	SIGNALS-R	5	60888	1	15250	1	8899	1	2593	1	87630	93386
122	026	SIGNALS-SW	5	21507	1	5297	1	3394	1	915	1	31113	31113
123	027	COMMUNICATION SYSTEMS	5	26141	1	8685	1	3028	1	958	1	38812	38911
124	028	ELECTRIC POWER SYSTEMS	5	2590	1	0	0	0	0	0	0	2590	3406
125	029	GRADE XINGS-R	5	14063	1	134	1	3436	1	0	0	17633	18294
126	030	GRADE XINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	4478	1	7419	1	26873	1	67	1	38837	42322
128	032	SHOP BUILDING-LOCO	5	20873	1	0	0	2484	1	0	0	23357	23712
129	033	SHOP BUILDING-F.C.	5	93	1	0	0	746	1	0	0	839	839
130	034	SHOP BUILDING-O.E.	5	0	0	9775	1	64	1	0	0	9839	9906

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	718	1	648	1	3999	1	54	1	5419	5535
132	102	MISCELLANEOUS BUILDINGS	5	2244	1	748	1	386	1	11	1	3389	3875
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	19192	1	0	0	19192	19192
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	2909	1	4513	1	34	1	610	1	8066	9699
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	1193	1	6405	1	9409	1	0	0	17007	21244
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	109948	1	109948	117302
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	35620	1	35620	36105
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	58076	1	58076	59010
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	10901	1	10901	10913
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	3532	1	3532	3532
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	3185	1	3185	3185
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	18	1	XX	XX	18	18
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	37220	1	XX	XX	37220	37628
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	34685	1	XX	XX	34685	34685
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	2162	1	XX	XX	2162	2162
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	222	1	XX	XX	222	222
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	7429	1	XX	XX	7429	7429
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	312	1	XX	XX	312	312
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	1143	1	XX	XX	1143	1143
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R															
		ANLZN PD IF C1<= RUNYRS										TOTAL			
		THEN C1		SALARIES	PRICE	MATERIALS		PRICE	PURCH.	PRICE	PRICE	FREIGHT	TOTAL		
		ELSE		& WAGES	INDEX	SUPPLIES		INDEX	SERV.	INDEX	GENERAL	INDEX	ACCOUNT		
LINE	CODE	IDENTIFICATION		RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	XX	1108149	1	1108149	1110210
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	XX	370298	1	370298	370298
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	XX	95518	1	95518	95518
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	XX	115800	1	XX	XX	115800	115933
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	XX	10411	1	XX	XX	10411	10411
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	XX	756	1	XX	XX	756	756
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	XX	32948	1	XX	XX	32948	32948
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	XX	734	1	XX	XX	734	734
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S	DISMANTLING-R	1		151	1	13420	1	13055	1	287	1	26913	26913
176	146	W&S	DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	1		0	0	0	0	0	0	0	0	0	0
179	149	W&S	OTHER-SW	1		0	0	0	0	0	0	0	0	0	0
180	150	W&S	OTHER-OTHER	1		0	0	4	1	0	0	0	0	4	4
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+													
		(SUM L163-165)+(SUM L172-174))													
		XX		5	446130	XX	0	147809	XX	0	386240	XX	0	1823352	XX
182		S&T W&S EXCL DEPR. - ASF		1	XX	XX	0	XX	XX	XX	XX	0	0	2803531	2846403
183		S&T ROAD PROPERTY DEPR. - ASF		1	XX	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+													
		L183		XX		0	XX	0	XX	0	XX	0	XX	0	0

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101 001	ADMIN TRACK	18496	1.0245	1144	1.0282	2889	1.0044	2126	1.0249
102 002	ADMIN B&B	1230	1.0245	2907	1.0282	991	1.0044	546	1.0249
103 003	ADMIN SIGNAL	13147	1.0245	6814	1.0282	7905	1.0044	2978	1.0249
104 004	ADMIN COMMUNICATIONS	1385	1.0245	53	1.0282	866	1.0044	323	1.0249
105 005	ADMIN OTHER	3067	1.0245	1053	1.0282	2084	1.0044	1421	1.0249
106 006	ROADWAY-RUNNING	19517	1.0245	1590	1.0282	35159	1.0044	84	1.0249
107 007	ROADWAY-SWITCHING	7264	1.0245	536	1.0282	11768	1.0044	28	1.0249
108 008	TUNNELS-R	25	1.0245	0	0	3733	1.0044	0	0
109 009	TUNNELS-SW	9	1.0245	0	0	1261	1.0044	0	0
110 010	BRIDGES-R	16354	1.0245	6115	1.0282	188	1.0044	2290	1.0249
111 011	BRIDGES-SW	5649	1.0245	2072	1.0282	63	1.0044	764	1.0249
112 012	TIES-R	5661	1.0245	7518	1.0282	309	1.0044	1342	1.0249
113 013	TIES-SW	1934	1.0245	2522	1.0282	103	1.0044	448	1.0249
114 014	RAILS & OTM-R	116526	1.0245	29222	1.0282	39760	1.0044	5624	1.0249
115 015	RAILS & OTM-SW	39961	1.0245	9992	1.0282	2451	1.0044	1876	1.0249
116 018	BALLAST-R	13312	1.0245	1265	1.0282	7180	1.0044	0	0
117 019	BALLAST-SW	4442	1.0245	430	1.0282	2396	1.0044	0	0
118 022	ROAD PROPERTY DAMAGED-R	1164	1.0245	0	0	131	1.0044	0	0
119 023	ROAD PROPERTY DAMAGED-SW	391	1.0245	0	0	41	1.0044	0	0
120 024	ROAD PROPERTY-DAMAGED-O	101	1.0245	0	0	12	1.0044	20	1.0249
121 025	SIGNALS-R	58160	1.0245	15868	1.0282	7709	1.0044	2510	1.0249
122 026	SIGNALS-SW	20590	1.0245	5537	1.0282	2875	1.0044	866	1.0249
123 027	COMMUNICATION SYSTEMS	25697	1.0245	6973	1.0282	2624	1.0044	789	1.0249
124 028	ELECTRIC POWER SYSTEMS	2494	1.0245	0	0	0	0	0	0
125 029	GRADE KINGS-R	12437	1.0245	76	1.0282	3209	1.0044	0	0
126 030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	4422	1.0245	7025	1.0282	18375	1.0044	103	1.0249
128 032	SHOP BUILDING-LOCO	18942	1.0245	0	0	2119	1.0044	0	0
129 033	SHOP BUILDING-F.C.	100	1.0245	0	0	637	1.0044	0	0
130 034	SHOP BUILDING-O.E.	0	0	9484	1.0282	55	1.0044	0	0

C U R R E N T Y E A R M I N U S O N E											
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE			
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE	
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX	
131	101	LOCOMOTIVE SERVICING	637	1.0245		556	1.0282	4776	1.0044	62	1.0249
132	102	MISCELLANEOUS BUILDINGS	2052	1.0245		629	1.0282	276	1.0044	23	1.0249
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0		0	0	21417	1.0044	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0		0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0		0	0	0	0	0	0
139	109	ROADWAY MACHINES	1726	1.0245		2854	1.0282	78	1.0044	403	1.0249
140	110	SMALL TOOLS & SUPPLIES	0	0		0	0	0	0	0	0
141	111	SNOW REMOVAL	823	1.0245		3570	1.0282	5412	1.0044	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	110867	1.0249
143	113	W&S FRINGES-SW	0	0		0	0	0	0	35964	1.0249
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	58562	1.0249
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	6914	1.0249
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	2233	1.0249
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	2023	1.0249
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	169	1.0044	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	42654	1.0044	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	31328	1.0044	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	980	1.0044	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	228	1.0044	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	8351	1.0044	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	257	1.0044	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	581	1.0044	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1024785	1.0249
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	342555	1.0249
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	88341	1.0249
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	123771	1.0044	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9547	1.0044	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	623	1.0044	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33760	1.0044	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	842	1.0044	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	80	1.0044	XX	XX
175 145	W&S DISMANTLING-R	115	1.0245	7920	1.0282	14005	1.0044	326	1.0249
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	18	1.0282	0	0	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	417830	XX	133743	XX	368286	XX	1697196	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	17785	1.0337	3374	.99499	1310	.98588	126	1.0278
102 002	ADMIN B&B	1828	1.0337	2465	.99499	933	.98588	249	1.0278
103 003	ADMIN SIGNAL	15797	1.0337	6449	.99499	6111	.98588	1841	1.0278
104 004	ADMIN COMMUNICATIONS	1538	1.0337	79	.99499	922	.98588	601	1.0278
105 005	ADMIN OTHER	5559	1.0337	529	.99499	3881	.98588	1973	1.0278
106 006	ROADWAY-RUNNING	17913	1.0337	2393	.99499	33936	.98588	95	1.0278
107 007	ROADWAY-SWITCHING	6606	1.0337	817	.99499	11381	.98588	32	1.0278
108 008	TUNNELS-R	37	1.0337	0	0	2992	.98588	0	0
109 009	TUNNELS-SW	12	1.0337	0	0	1053	.98588	0	0
110 010	BRIDGES-R	15810	1.0337	6376	.99499	173	.98588	2224	1.0278
111 011	BRIDGES-SW	5436	1.0337	2159	.99499	58	.98588	738	1.0278
112 012	TIES-R	5838	1.0337	8846	.99499	485	.98588	918	1.0278
113 013	TIES-SW	1886	1.0337	2997	.99499	161	.98588	305	1.0278
114 014	RAILS & OTM-R	113716	1.0337	31469	.99499	42257	.98588	4090	1.0278
115 015	RAILS & OTM-SW	38069	1.0337	10773	.99499	3199	.98588	1336	1.0278
116 018	BALLAST-R	12512	1.0337	1448	.99499	7732	.98588	0	0
117 019	BALLAST-SW	4805	1.0337	396	.99499	11	.98588	0	0
118 022	ROAD PROPERTY DAMAGED-R	716	1.0337	0	0	667	.98588	0	0
119 023	ROAD PROPERTY DAMAGED-SW	244	1.0337	0	0	220	.98588	0	0
120 024	ROAD PROPERTY-DAMAGED-O	64	1.0337	0	0	46	.98588	0	0
121 025	SIGNALS-R	55146	1.0337	14064	.99499	6861	.98588	1551	1.0278
122 026	SIGNALS-SW	19467	1.0337	5062	.99499	2495	.98588	588	1.0278
123 027	COMMUNICATION SYSTEMS	25309	1.0337	9381	.99499	2421	.98588	647	1.0278
124 028	ELECTRIC POWER SYSTEMS	2202	1.0337	0	0	0	0	0	0
125 029	GRADE KINGS-R	12092	1.0337	83	.99499	3082	.98588	0	0
126 030	GRADE KINGS-SW	485	1.0337	6	.99499	21	.98588	0	0
127 031	STATION & OFFICES	3895	1.0337	6523	.99499	18087	.98588	100	1.0278
128 032	SHOP BUILDING-LOCO	17454	1.0337	0	0	1878	.98588	0	0
129 033	SHOP BUILDING-F.C.	139	1.0337	0	0	564	.98588	0	0
130 034	SHOP BUILDING-O.E.	0	0	5483	.99499	49	.98588	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	638	1.0337	540	.99499	3571	.98588	67	1.0278
132 102	MISCELLANEOUS BUILDING	2380	1.0337	161	.99499	524	.98588	13	1.0278
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	21312	.98588	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2576	1.0337	3421	.99499	3468	.98588	2709	1.0278
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	430	1.0337	2601	.99499	4185	.98588	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105467	1.0278
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	34070	1.0278
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	55708	1.0278
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	8794	1.0278
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2856	1.0278
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2581	1.0278
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1828	.98588	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	42266	.98588	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	31359	.98588	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1707	.98588	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	214	.98588	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	4418	.98588	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	330	.98588	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	910	.98588	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	964695	1.0278
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	322270	1.0278
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	83179	1.0278
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	106737	.98588	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10180	.98588	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	698	.98588	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33163	.98588	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	540	.98588	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	3763	.99499	15616	.98588	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.0337	12	.99499	0	0	269	1.0278
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	408385	XX	131670	XX	357290	XX	1600092	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	13247	1.0419	4644	1.0461	1904	1.021	750	1.0422
102 002	ADMIN B&B	5040	1.0419	2691	1.0461	1209	1.021	289	1.0422
103 003	ADMIN SIGNAL	23973	1.0419	4699	1.0461	1133	1.021	1430	1.0422
104 004	ADMIN COMMUNICATIONS	2786	1.0419	67	1.0461	932	1.021	379	1.0422
105 005	ADMIN OTHER	9211	1.0419	1324	1.0461	4209	1.021	665	1.0422
106 006	ROADWAY-RUNNING	16004	1.0419	2235	1.0461	38089	1.021	95	1.0422
107 007	ROADWAY-SWITCHING	5922	1.0419	760	1.0461	12832	1.021	32	1.0422
108 008	TUNNELS-R	26	1.0419	0	0	3696	1.021	0	0
109 009	TUNNELS-SW	9	1.0419	0	0	1240	1.021	0	0
110 010	BRIDGES-R	15617	1.0419	5745	1.0461	134	1.021	2171	1.0422
111 011	BRIDGES-SW	5394	1.0419	1980	1.0461	45	1.021	718	1.0422
112 012	TIES-R	5295	1.0419	6149	1.0461	372	1.021	488	1.0422
113 013	TIES-SW	1812	1.0419	2091	1.0461	123	1.021	161	1.0422
114 014	RAILS & OTM-R	114246	1.0419	31016	1.0461	44971	1.021	7043	1.0422
115 015	RAILS & OTM-SW	38857	1.0419	10524	1.0461	3639	1.021	2258	1.0422
116 018	BALLAST-R	10031	1.0419	1977	1.0461	8210	1.021	0	0
117 019	BALLAST-SW	3105	1.0419	525	1.0461	36	1.021	0	0
118 022	ROAD PROPERTY DAMAGED-R	808	1.0419	0	0	55	1.021	0	0
119 023	ROAD PROPERTY DAMAGED-SW	270	1.0419	0	0	16	1.021	0	0
120 024	ROAD PROPERTY-DAMAGED-O	69	1.0419	0	0	5	1.021	0	0
121 025	SIGNALS-R	53332	1.0419	15296	1.0461	7070	1.021	779	1.0422
122 026	SIGNALS-SW	18695	1.0419	5414	1.0461	2640	1.021	354	1.0422
123 027	COMMUNICATION SYSTEMS	23830	1.0419	8608	1.0461	2907	1.021	1199	1.0422
124 028	ELECTRIC POWER SYSTEMS	2257	1.0419	0	0	0	0	0	0
125 029	GRADE KINGS-R	12889	1.0419	159	1.0461	3319	1.021	0	0
126 030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	4187	1.0419	6947	1.0461	20790	1.021	31	1.0422
128 032	SHOP BUILDING-LOCO	16311	1.0419	0	0	1931	1.021	0	0
129 033	SHOP BUILDING-F.C.	118	1.0419	0	0	742	1.021	0	0
130 034	SHOP BUILDING-O.E.	0	0	46	1.0461	53	1.021	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	597	1.0419	384	1.0461	3197	1.021	84	1.0422
132 102	MISCELLANEOUS BUILDING	2248	1.0419	346	1.0461	254	1.021	0	0
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	21896	1.021	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	15630	1.0419	4014	1.0461	3638	1.021	4396	1.0422
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	978	1.0419	5335	1.0461	8231	1.021	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	98603	1.0422
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	32178	1.0422
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	80392	1.0422
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9569	1.0422
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1955	1.0422
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1947	1.0422
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2784	1.021	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	42207	1.021	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	29940	1.021	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1426	1.021	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	205	1.021	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8439	1.021	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	220	1.021	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	842	1.021	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	916538	1.0422
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	307822	1.0422
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	77301	1.0422
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	97498	1.021	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9330	1.021	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1940	1.021	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	33923	1.021	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	538	1.021	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	147	1.021	XX	XX
175 145	W&S DISMANTLING-R	0	0	1	1.0461	13843	1.021	304	1.0422
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	82	1.0419	217	1.0461	0	0	480	1.0422
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	422876	XX	123194	XX	354582	XX	1550411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	8637	1.1003	2286	1.1182	1906	1.2078	2049	1.1026	22897
102	002	ADMIN B&B	7411	1.1003	1544	1.1182	1228	1.2078	423	1.1026	7986
103	003	ADMIN SIGNAL	27653	1.1003	2561	1.1182	545	1.2078	1358	1.1026	32762
104	004	ADMIN COMMUNICATIONS	4660	1.1003	153	1.1182	959	1.2078	500	1.1026	3985
105	005	ADMIN OTHER	8271	1.1003	594	1.1182	3669	1.2078	1801	1.1026	12726
106	006	ROADWAY-RUNNING	15626	1.1003	1558	1.1182	37494	1.2078	114	1.1026	59362
107	007	ROADWAY-SWITCHING	5740	1.1003	546	1.1182	12617	1.2078	38	1.1026	20588
108	008	TUNNELS-R	69	1.1003	0	0	2769	1.2078	0	0	4004
109	009	TUNNELS-SW	24	1.1003	0	0	933	1.2078	0	0	1354
110	010	BRIDGES-R	15034	1.1003	4854	1.1182	94	1.2078	2331	1.1026	25074
111	011	BRIDGES-SW	5267	1.1003	1661	1.1182	31	1.2078	780	1.1026	8606
112	012	TIES-R	5023	1.1003	4309	1.1182	270	1.2078	329	1.1026	13773
113	013	TIES-SW	1744	1.1003	1564	1.1182	90	1.2078	110	1.1026	4676
114	014	RAILS & OTM-R	104729	1.1003	26066	1.1182	40610	1.2078	5345	1.1026	198696
115	015	RAILS & OTM-SW	35220	1.1003	9086	1.1182	2428	1.2078	1788	1.1026	55459
116	018	BALLAST-R	8950	1.1003	543	1.1182	8348	1.2078	0	0	22132
117	019	BALLAST-SW	23	1.1003	175	1.1182	9	1.2078	0	0	5041
118	022	ROAD PROPERTY DAMAGED-R	247	1.1003	0	0	203	1.2078	0	0	1335
119	023	ROAD PROPERTY DAMAGED-SW	83	1.1003	0	0	65	1.2078	0	0	458
120	024	ROAD PROPERTY DAMAGED-O	22	1.1003	0	0	17	1.2078	0	0	121
121	025	SIGNALS-R	50830	1.1003	11778	1.1182	7431	1.2078	746	1.1026	82339
122	026	SIGNALS-SW	18005	1.1003	4191	1.1182	2750	1.2078	318	1.1026	29255
123	027	COMMUNICATION SYSTEMS	23508	1.1003	10571	1.1182	2532	1.2078	1262	1.1026	38897
124	028	ELECTRIC POWER SYSTEMS	2045	1.1003	0	0	0	0	0	0	2404
125	029	GRADE XINGS-R	12746	1.1003	122	1.1182	3062	1.2078	0	0	16828
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0	105.6075
127	031	STATION & OFFICES	3819	1.1003	6298	1.1182	20335	1.2078	29	1.1026	33265
128	032	SHOP BUILDING-LOCO	14577	1.1003	0	0	1960	1.2078	0	0	20431
129	033	SHOP BUILDING-F.C.	149	1.1003	0	0	753	1.2078	0	0	846.9894
130	034	SHOP BUILDING-O.E.	0	0	26	1.1182	54	1.2078	0	0	5069

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	588	1.1003	377	1.1182	2854	1.2078	30	1.1026	5042
132	102	MISCELLANEOUS BUILDINGS	2248	1.1003	367	1.1182	387	1.2078	0	0	3180
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	21669	1.2078	0	0	22048
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	16887	1.1003	9578	1.1182	3395	1.2078	3389	1.1026	18287
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1595	1.1003	4674	1.1182	4671	1.2078	0	0	17007
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	85834	1.1026	105876
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28294	1.1026	34446
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	69981	1.1026	67260
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	11400	1.1026	10901
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2319	1.1026	3532
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2328	1.1026	3185
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3201	1.2078	XX	XX	18
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40910	1.2078	XX	XX	37220
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25996	1.2078	XX	XX	34685
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1099	1.2078	XX	XX	2162
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	66	1.2078	XX	XX	222
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7912	1.2078	XX	XX	7429
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	204	1.2078	XX	XX	312
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	239	1.2078	XX	XX	1143
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED		
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT EXPENSE	
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	839680	1.1026	1108149	
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	281717	1.1026	370298	
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70698	1.1026	95518	
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	85359	1.2078	XX	XX	115800	
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	9540	1.2078	XX	XX	10411	
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	521	1.2078	XX	XX	756	
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35081	1.2078	XX	XX	32948	
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	374	1.2078	XX	XX	734	
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0	
175	145	W&S	DISMANTLING-R	619	1.1003		41	1.1182	11120	1.2078	11	1.1026	26913
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0	
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0	
178	148	W&S	OTHER-R	0	0		0	0	0	0	0	0	
179	149	W&S	OTHER-SW	0	0		0	0	0	0	0	0	
180	150	W&S	OTHER-OTHER	82	1.1003		82	1.1182	11	1.2078	482	1.1026	4
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		402131	XX	105605	XX	320151	XX	1415484	XX	2780845	
182		S&T	W&S EXCL DERP. - ASF	0	0		0	XX	XX	0	0	0	
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX		XX	0	XX	0	XX	0	

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1										
			ELSE										
LINE CODE			IDENTIFICATION		SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL
			RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C2+C4	+C6+C8
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	18414	1	2371	1	9277	1	1687	1	31749	34360
202	202	LOCO REPAIR	3	185470	1	394063	1	192033	1	1673	1	773239	783707
203	203	LOCO MACHINERY REPAIR	3	0	0	3125	1	2359	1	0	0	5484	5484
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	295	1	0	0	0	0	295	295
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	95014	1	95014	98921
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	8208	1	8208	8210
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	266851	1	XX	XX	266851	266851
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	60	1	XX	XX	60	60
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	15741	1	XX	XX	15741	15741
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	385485	1	385485	385519
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	119	1	XX	XX	119	119
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	3503	1	14	1	1552	1	319	1	5388	5388
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	207387	XX	399868	XX	456510	XX	492386	XX	1556151	1573173
220	220	FC ADMINISTRATION	3	8610	1	1071	1	4616	1	989	1	15286	15286
221	221	FC REPAIR	3	150924	1	230748	1	93828	1	3077	1	478577	478577
222	222	FC MACHINERY REPAIR	3	0	0	2376	1	1660	1	0	0	4036	4036
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	73091	1	73091	73091
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	44939	1	44939	44939

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	157392	1	XX	XX	157392	157392
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	638	1	XX	XX	638	638
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	751066	1	XX	XX	751066	751066
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	141310	1	XX	XX	141310	141310
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	45835	1	45835	45835
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	197519	1	XX	XX	197519	197519
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	159534	XX	234195	XX	669095	XX	167931	XX	1230755	1230755
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	1222
240	302	TRUCKS, TRAILERS, CONTAINERS	3	519	1	18107	1	36964	1	10	1	55600	55600
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	871	1	0	0	10	1	0	0	881	18214
243	305	COMPUTERS & DP EQUIP.	3		0	739	1	29977	1	2	1	30718	30775
244	306	OE MACHINERY REPAIR	3		0	307	1	350	1	0	0	657	669
245	307	WORK & NR EQUIP.	3	1978	1	1333	1	41623	1	0	0	44934	46169
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	1703	1	1703	7899
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	122	1	122	125
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	144533	1	XX	XX	144533	146789
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1267	1	XX	XX	1267	1267
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	33767	1	XX	XX	33767	33767
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	126155	1	126155	126302
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	7029	1	XX	XX	7029	7029
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	7177	1	XX	XX	7177	7177
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	348	1	135	1	346	1	5	1	834	834
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	3716	XX	20621	XX	286155	XX	127997	XX	438489	466950
262	324	TOTAL EQUIP: L219+L238+L261	XX	370637	XX	654684	XX	.1E+07	XX	788314	XX	3225395	3270878

C U R R E N T Y E A R M I N U S O N E													
+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+			
LINE CODE		IDENTIFICATION		SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)		
+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+		+-----+-----+			
201	201	LOCO	ADMINISTRATION	18236	1.0245	1136	1.0282	8952	1.0044	1328	1.0249		
202	202	LOCO	REPAIR	161393	1.0245	344279	1.0282	196104	1.0044	1515	1.0249		
203	203	LOCO	MACHINERY REPAIR	0	0	2944	1.0282	4085	1.0044	0	0		
204	204	LOCO	EQUIPMENT DAMAGED	0	0	335	1.0282	79	1.0044	0	0		
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	90098	1.0249		
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	5206	1.0249		
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	266877	1.0044	XX	XX		
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX		
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX		
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX		
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX		
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	2280	1.0044	XX	XX		
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	402081	1.0249		
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	11	1.0044	XX	XX		
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX		
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0		
218	218	LOCO	OTHER	2736	1.0245	9	1.0282	866	1.0044	299	1.0249		
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)				182365	XX	348703	XX	474672	XX	500527	XX
220	220	FC	ADMINISTRATION	7840	1.0245	1253	1.0282	3433	1.0044	1229	1.0249		
221	221	FC	REPAIR	138129	1.0245	199180	1.0282	100364	1.0044	2618	1.0249		
222	222	FC	MACHINERY REPAIR	0	0	2323	1.0282	1708	1.0044	0	0		
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0		
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	72004	1.0249		
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	37701	1.0249		

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	178607	1.0044	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	545	1.0044	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	712335	1.0044	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	132233	1.0044	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	42873	1.0249
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	180411	1.0044	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		145969	XX	202756	XX	683258	XX	156425	XX
239	301	OE ADMINISTRATION		0	0		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		501	1.0245	15662	1.0282	27648	1.0044	36	1.0249
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		959	1.0245		0	25	1.0044	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	2851	1.0282	30184	1.0044	0	0
244	306	OE MACHINERY REPAIR		0	0	275	1.0282	304	1.0044	0	0
245	307	WORK & NR EQUIP.		1432	1.0245	558	1.0282	33235	1.0044	0	0
246	308	OE EQUIPMENT DAMAGED		0	0		0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	1578	1.0249
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	83	1.0249
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	143736	1.0044	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	1043	1.0044	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	36261	1.0044	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	104666	1.0249
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	7208	1.0044	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	7715	1.0044	XX	XX
259	321	OE DISMANTLING		0	0		0	0	0	0	0
260	322	OE OTHER		307	1.0245	109	1.0282	388	1.0044	8	1.0249
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		3199	XX	19455	XX	270231	XX	106371	XX
262	324	TOTAL EQUIP: L219+L238+L261		331533	XX	570914	XX	1428161	XX	763323	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	16988	1.0337	5072	.99499	8248	.98588	1934 1.0278
202	202	LOCO REPAIR	155247	1.0337	329870	.99499	163340	.98588	1664 1.0278
203	203	LOCO MACHINERY REPAIR	0	0	2504	.99499	5686	.98588	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	6	.99499	262	.98588	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	84447 1.0278
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6647 1.0278
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	268801	.98588	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	1	.98588	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1722	.98588	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	430572 1.0278
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	972	.98588	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2660	1.0337	6	.99499	889	.98588	268 1.0278
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	174895	XX	337458	XX	446475	XX	525532 XX
220	220	FC ADMINISTRATION	7785	1.0337	198	.99499	2689	.98588	524 1.0278
221	221	FC REPAIR	133593	1.0337	202966	.99499	99791	.98588	2486 1.0278
222	222	FC MACHINERY REPAIR	0	0	2164	.99499	1892	.98588	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	68261 1.0278
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	40385 1.0278

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	190161	.98588	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	698	.98588	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	690748	.98588	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	125155	.98588	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	69075 1.0278
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	176418	.98588	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	141378	XX	205328	XX	683010	XX	180731 XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	478	1.0337	15318	.99499	23552	.98588	5 1.0278
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	1164	1.0337	2	.99499	61	.98588	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	1740	.99499	27985	.98588	7 1.0278
244	306	OE MACHINERY REPAIR	0	0	462	.99499	588	.98588	0 0
245	307	WORK & NR EQUIP.	480	1.0337	0	0	32924	.98588	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	1125 1.0278
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	102 1.0278
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	134568	.98588	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	845	.98588	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	1	.98588	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	28	.98588	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	108990 1.0278
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7522	.98588	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	8073	.98588	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	207	1.0337	99	.99499	459	.98588	7 1.0278
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	2329	XX	17621	XX	218768	XX	110236 XX
262	324	TOTAL EQUIP: L219+L238+L261	318602	XX	560407	XX	1348253	XX	816499 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	17658	1.0419	1149	1.0461	10193	1.021	251 1.0422
202	202	LOCO REPAIR	153746	1.0419	317845	1.0461	153886	1.021	1831 1.0422
203	203	LOCO MACHINERY REPAIR	0	0	3732	1.0461	4461	1.021	0 0
204	204	LOCO EQUIPMENT DAMAGED	3	1.0419	95	1.0461	829	1.021	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	87782 1.0422
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	7358 1.0422
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	288911	1.021	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	107	1.021	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	5494	1.021	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	366102 1.0422
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	702	1.021	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2510	1.0419	17	1.0461	1227	1.021	404 1.0422
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	173917	XX	322838	XX	454822	XX	463728 XX
220	220	FC ADMINISTRATION	7908	1.0419	707	1.0461	2941	1.021	1182 1.0422
221	221	FC REPAIR	134916	1.0419	215330	1.0461	103301	1.021	2241 1.0422
222	222	FC MACHINERY REPAIR	0	0	2762	1.0461	1768	1.021	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	72089 1.0422
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	34308 1.0422

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	188329	1.021	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	986	1.021	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	668701	1.021	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	140246	1.021	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	68149	1.0422
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	185606	1.021	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	3962	1.021	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	142824	XX	218799	XX	642164	XX	177969	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	449	1.0419	7610	1.0461	27021	1.021	3	1.0422
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1544	1.0419	9	1.0461	73	1.021	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	2450	1.0461	28253	1.021	0	0
244 306	OE MACHINERY REPAIR	0	0	802	1.0461	341	1.021	0	0
245 307	WORK & NR EQUIP.	31	1.0419	0	0	35536	1.021	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	1166	1.0422
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	92	1.0422
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	134498	1.021	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	843	1.021	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	52	1.021	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	93047	1.0422
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5576	1.021	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6615	1.021	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	283	1.0419	58	1.0461	606	1.021	7	1.0422
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	2307	XX	10929	XX	224498	XX	94315	XX
262 324	TOTAL EQUIP: L219+L239+L261	319048	XX	552566	XX	1321484	XX	736012	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	16353	1.1003	55	1.1182	8858	1.2078	1010	1.1026	31559
202	202	LOCO REPAIR	142523	1.1003	284123	1.1182	167903	1.2078	1561	1.1026	714181
203	203	LOCO MACHINERY REPAIR	0	0	2930	1.1182	3274	1.2078	0	0	6903
204	204	LOCO EQUIPMENT DAMAGED	40	1.1003	0	0	397	1.2078	0	0	295
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	74343	1.1026	91383
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	8689	1.1026	8208
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	289303	1.2078	XX	XX	266851
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	82	1.2078	XX	XX	60
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1918	1.2078	XX	XX	15741
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	348935	1.1026	385485
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	563	1.2078	XX	XX	119
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	2287	1.1003	13	1.1182	1025	1.2078	275	1.1026	5388
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	161203	XX	287121	XX	469487	XX	434813	XX	1494693
220	220	FC ADMINISTRATION	7947	1.1003	476	1.1182	2978	1.2078	744	1.1026	13582
221	221	FC REPAIR	138086	1.1003	204530	1.1182	89878	1.2078	1785	1.1026	456455
222	222	FC MACHINERY REPAIR	0	0	2769	1.1182	1784	1.2078	0	0	4052
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	67347	1.1026	72348
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	28793	1.1026	44939

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	190045	1.2078	XX	XX	157392
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1279	1.2078	XX	XX	638
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	664650	1.2078	XX	XX	751066
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	146463	1.2078	XX	XX	141310
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	68530	1.1026	45835
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	188160	1.2078	XX	XX	184215
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	4123	1.2078	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	146033	XX	207775	XX	617556	XX	167199	XX	1219509
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	462	1.1003	8578	1.1182	31596	1.2078	3	1.1026	46327
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1091	1.1003	21	1.1182	72	1.2078	0	0	1051
243	305	COMPUTERS & DP EQUIP.	0	0	4006	1.1182	27767	1.2078	0	0	31097
244	306	OE MACHINERY REPAIR	0	0	597	1.1182	211	1.2078	0	0	761.4897
245	307	WORK & NR EQUIP.	163	1.1003	0	0	33314	1.2078	0	0	37770
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	885	1.1026	1492
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	107	1.1026	122
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	127910	1.2078	XX	XX	144533
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1031	1.2078	XX	XX	1267
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	89	1.2078	XX	XX	33767
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75443	1.1026	126155
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5856	1.2078	XX	XX	7029
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	6456	1.2078	XX	XX	7628
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.1003	33	1.1182	639	1.2078	64	1.1026	834
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1917	XX	13235	XX	219967	XX	76502	XX	422045
262	324	TOT EQUIP: L219+L238+L261	309153	XX	508131	XX	1307010	XX	678514	XX	3136247

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	44470	1	3167	1	11544	1	4653	1	63834	69347
302	402	ENGINE CREWS	1	715109	1	3289	1	10989	1	129915	1	859302	868113
303	403	TRAIN CREWS	1	645322	1	44	1	29	1	151	1	645546	670506
304	404	DISPATCHING TRAINS	1	51809	1	128	1	2583	1	556	1	55076	55676
305	405	OPERATING SIGNALS	1	115	1	0	0	5677	1	0	0	5792	6368
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2757	1	0	0	2757	2757
308	408	TRAIN INSPECTION	1	69556	1	41081	1	232	1	5938	1	116807	116904
309	409	TRAIN LOCO FUEL	1	0	0	3012325	1	0	0	0	0	3012325	3044033
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	89783	1	3503	1	6476	1	1	1	99763	102353
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	628	1	160	1	26362	1	0	0	27150	27150
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	670057	1	670057	684685
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	24312	1	24312	26581
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	80192	1	XX	XX	80192	80192
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	141375	1	XX	XX	141375	141375
318	418	TRAIN OTHER	1	52296	1	305	1	367059	1	7739	1	427399	427932
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1669088	XX	3064002	XX	372525	XX	843322	XX	5948937	6041222
320	420	YARD ADMINISTRATION	1	4399	1	482	1	13002	1	151	1	18034	18045
321	421	SWITCH CREWS	1	291982	1	9878	1	10910	1	68037	1	380807	382249
322	422	CONTROLLING OPERATIONS	1	47056	1	0	0	0	0	0	0	47056	48051
323	423	YARD AND TERMINAL CLERICAL	1	8952	1	778	1	0	0	71	1	9801	10520
324	424	OPERATING SWITCHES ETC.	1	177	1	0	0	5363	1	1	1	5541	5679
325	425	YARD LOCO FUEL	1	0	0	404534	1	0	0	0	0	404534	404534
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	30
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	141538	1	141538	142771
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5371	1	5371	5371
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	38852	1	XX	XX	38852	38852
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2196	1	XX	XX	2196	2196
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	352566	XX	415672	XX	65931	XX	215169	XX	1049338	1053906

C U R R E N T Y E A R													
			ANLZN PD								TOTAL	TOTAL	
			IF C1<=		MATERIALS						FREIGHT	ACCOUNT	
			RUNYRS	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		C2+C4		
LINE	CODE	IDENTIFICATION	THEN C1	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			ELSE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			RUNYRS										
			(1)										
336	501	CLEANING CAR INTERIORS	1	208	1	0	0	9588	1	XX	XX	9796	13443
337	502	ADJUSTING & TRANSFERRING LOADS	1	18	1	0	0	11871	1	XX	XX	11889	11889
338	503	CAR LOAD DEVICES & GRAINDOORS	1	17	1	667	1	24468	1	XX	XX	25152	25152
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	27252	1	27252	27252
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	97	1	97	98
341	506	T & YC TOTAL: SUM L336-340	XX	243	XX	667	XX	45927	XX	27349	XX	74186	77834
342	507	SPECIAL SERVICES ADMIN	1	10273	1	539	1	43702	1	438	1	54952	54952
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	34416	1	0	0	34416	34416
344	509	LDG & UNLDG & LOCO MAR.	1	27722	1	0	0	298049	1	401	1	326172	326172
345	510	PROTECTIVE SERVICE	1	0	0	0	0	10081	1	0	0	10081	10081
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	17025	1	17025	17025
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	457	1	457	457
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4412	1	282	1	2769	1	172	1	7635	7635
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	42407	XX	821	XX	389017	XX	18493	XX	450738	450738
353	518	AS ADMINISTRATION	1	190567	1	6538	1	12150	1	104111	1	313366	314838
354	519	CLERICAL EMPLOYEES	1	5603	1	5229	1	2843	1	306	1	13981	21044
355	520	COMMUNICATIONS	1	4620	1	251	1	2673	1	12	1	7556	8199
356	521	L&D CLAIMS PROCESSING	1	14274	1	180	1	5298	1	1318	1	21070	21070
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	70335	1	70335	72994
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	3838	1	3838	3838
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	192	1	XX	XX	192	192
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	2508	1	26	1	282	1	196	1	3012	3012
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	217572	XX	12224	XX	23438	XX	180116	XX	433350	445187
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2281876	XX	3493386	XX	896838	XX	1284449	XX	7956549	8068887
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) INDEX (19)
301	401	TRAIN ADMINISTRATION	43675	1.0245	3214	1.0282	12141	1.0044	5158 1.0249
302	402	ENGINE CREWS	665032	1.0245	2584	1.0282	9227	1.0044	107336 1.0249
303	403	TRAIN CREWS	588971	1.0245	0	0	78	1.0044	113 1.0249
304	404	DISPATCHING TRAINS	50992	1.0245	165	1.0282	2203	1.0044	529 1.0249
305	405	OPERATING SIGNALS	159	1.0245	0	0	4844	1.0044	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2352	1.0044	0 0
308	408	TRAIN INSPECTION	69827	1.0245	42142	1.0282	1227	1.0044	4730 1.0249
309	409	TRAIN LOCO FUEL	0	0	3007986	.96307	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	83495	1.0245	4837	1.0282	5509	1.0044	1 1.0249
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	814	1.0245	129	1.0282	22180	1.0044	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	675853 1.0249
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	14140 1.0249
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89633	1.0044	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	135845	1.0044	XX XX
318	418	TRAIN OTHER	33253	1.0245	283	1.0282	307050	1.0044	5282 1.0249
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1536218	XX	3061340	XX	320599	XX	813142 XX
320	420	YARD ADMINISTRATION	3810	1.0245	555	1.0282	11944	1.0044	179 1.0249
321	421	SWITCH CREWS	272898	1.0245	8002	1.0282	9594	1.0044	67912 1.0249
322	422	CONTROLLING OPERATIONS	43878	1.0245	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	9139	1.0245	641	1.0282	0	0	72 1.0249
324	424	OPERATING SWITCHES ETC.	172	1.0245	0	0	4575	1.0044	2 1.0249
325	425	YARD LOCO FUEL	0	0	406646	.96307	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	145133 1.0249
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	3407 1.0249
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	36591	1.0044	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2414	1.0044	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	329897	XX	415844	XX	60290	XX	216705 XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	280	1.0245	0	0	6841	1.0044	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.0245	0	0	13374	1.0044	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	738	1.0282	27819	1.0044	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	36563	1.0249
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	124	1.0249
341 506	T & YC TOTAL: SUM L336-340	281	XX	738	XX	48034	XX	36687	XX
342 507	SPECIAL SERVICES ADMIN	10371	1.0245	175	1.0282	53241	1.0044	311	1.0249
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	25630	1.0044	0	0
344 509	LDG & UNLDG & LOCO MAR.	24174	1.0245	0	0	274393	1.0044	224	1.0249
345 510	PROTECTIVE SERVICE	0	0	0	0	9146	1.0044	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	17007	1.0249
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	284	1.0249
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4113	1.0245	285	1.0282	2862	1.0044	212	1.0249
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	38658	XX	460	XX	365272	XX	18038	XX
353 518	AS ADMINISTRATION	176518	1.0245	5277	1.0282	12648	1.0044	79061	1.0249
354 519	CLERICAL EMPLOYEES	6054	1.0245	5498	1.0282	2793	1.0044	223	1.0249
355 520	COMMUNICATIONS	4972	1.0245	834	1.0282	1657	1.0044	705	1.0249
356 521	L&D CLAIMS PROCESSING	13988	1.0245	217	1.0282	5046	1.0044	1532	1.0249
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	73331	1.0249
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2429	1.0249
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	606	1.0044	XX	XX
361 526	AS OTHER	2064	1.0245	3	1.0282	305	1.0044	170	1.0249
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	203596	XX	11829	XX	21843	XX	157451	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2108650	XX	3490211	XX	816038	XX	1242023	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	43296	1.0337	3084	.99499	10803	.98588	5224 1.0278
302	402	ENGINE CREWS	661246	1.0337	2525	.99499	7659	.98588	106372 1.0278
303	403	TRAIN CREWS	565783	1.0337	0	0	0	0	0 0
304	404	DISPATCHING TRAINS	48437	1.0337	40	.99499	2534	.98588	415 1.0278
305	405	OPERATING SIGNALS	81	1.0337	0	0	4293	.98588	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2085	.98588	0 0
308	408	TRAIN INSPECTION	66345	1.0337	47398	.99499	1530	.98588	4554 1.0278
309	409	TRAIN LOCO FUEL	0	0	3070706	.93138	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	82709	1.0337	5507	.99499	5516	.98588	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	735	1.0337	200	.99499	18288	.98588	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	663157 1.0278
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	20044 1.0278
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	.98588	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	131551	.98588	XX XX
318	418	TRAIN OTHER	33743	1.0337	321	.99499	297689	.98588	5981 1.0278
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1502375	XX	3129781	XX	303584	XX	805747 XX
320	420	YARD ADMINISTRATION	4624	1.0337	520	.99499	10552	.98588	190 1.0278
321	421	SWITCH CREWS	265018	1.0337	7175	.99499	9221	.98588	68244 1.0278
322	422	CONTROLLING OPERATIONS	40726	1.0337	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	10171	1.0337	713	.99499	2	.98588	42 1.0278
324	424	OPERATING SWITCHES ETC.	174	1.0337	0	0	4055	.98588	2 1.0278
325	425	YARD LOCO FUEL	0	0	403301	.93138	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	141565 1.0278
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4349 1.0278
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	30557	.98588	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2087	.98588	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	320713	XX	411709	XX	52300	XX	214392 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	423	1.0337	10	.99499	6966	.98588	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10979	.98588	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	2	1.0337	1300	.99499	28048	.98588	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20869	1.0278
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	187	1.0278
341 506	T & YC TOTAL: SUM L336-340	425	XX	1310	XX	45993	XX	21056	XX
342 507	SPECIAL SERVICES ADMIN	10123	1.0337	192	.99499	2761	.98588	339	1.0278
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	28410	.98588	0	0
344 509	LDG & UNLDG & LOCO MAR.	16534	1.0337	0	0	257192	.98588	431	1.0278
345 510	PROTECTIVE SERVICE	0	0	0	0	10040	.98588	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	13363	1.0278
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	367	1.0278
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3618	1.0337	352	.99499	2489	.98588	123	1.0278
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	30275	XX	544	XX	300892	XX	14623	XX
353 518	AS ADMINISTRATION	177514	1.0337	4892	.99499	13271	.98588	86312	1.0278
354 519	CLERICAL EMPLOYEES	11810	1.0337	4039	.99499	3873	.98588	257	1.0278
355 520	COMMUNICATIONS	5023	1.0337	572	.99499	1399	.98588	521	1.0278
356 521	L&D CLAIMS PROCESSING	13505	1.0337	326	.99499	4245	.98588	1337	1.0278
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	62342	1.0278
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3105	1.0278
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	528	.98588	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	1000	.98588	XX	XX
361 526	AS OTHER	1824	1.0337	3	.99499	399	.98588	147	1.0278
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	209676	XX	9832	XX	22715	XX	154021	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2063464	XX	3553176	XX	725484	XX	1209839	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	41976	1.0419	2737	1.0461	13701	1.021	2376	1.0422
302 402	ENGINE CREWS	659712	1.0419	3188	1.0461	5927	1.021	97161	1.0422
303 403	TRAIN CREWS	565342	1.0419	394	1.0461	66	1.021	80	1.0422
304 404	DISPATCHING TRAINS	48014	1.0419	42	1.0461	3427	1.021	416	1.0422
305 405	OPERATING SIGNALS	49	1.0419	0	0	4396	1.021	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	2142	1.021	0	0
308 408	TRAIN INSPECTION	63297	1.0419	51144	1.0461	1668	1.021	4696	1.0422
309 409	TRAIN LOCO FUEL	0	0	3043087	.96705	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	84475	1.0419	6728	1.0461	4858	1.021	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	797	1.0419	98	1.0461	18594	1.021	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	691111	1.0422
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	19992	1.0422
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	74008	1.021	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	110871	1.021	XX	XX
318 418	TRAIN OTHER	34167	1.0419	358	1.0461	218944	1.021	5719	1.0422
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1497829	XX	3107776	XX	236860	XX	821551	XX
320 420	YARD ADMINISTRATION	4914	1.0419	541	1.0461	11650	1.021	163	1.0422
321 421	SWITCH CREWS	250777	1.0419	7376	1.0461	9791	1.021	68164	1.0422
322 422	CONTROLLING OPERATIONS	35852	1.0419	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	10317	1.0419	539	1.0461	0	0	44	1.0422
324 424	OPERATING SWITCHES ETC.	189	1.0419	0	0	4142	1.021	0	0
325 425	YARD LOCO FUEL	0	0	395517	.96705	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	28	1.0419	0	0	32	1.021	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	138802	1.0422
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4479	1.0422
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	29689	1.021	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2158	1.021	XX	XX
334 434	YARD OTHER	0	0	0	0	0	0	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302077	XX	403973	XX	53146	XX	211652	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	589	1.0419	0	0	5525	1.021	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	181	1.0419	0	0	8446	1.021	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0419	1766	1.0461	25548	1.021	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21443	1.0422
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	360	1.0422
341 506	T & YC TOTAL: SUM L336-340	777	XX	1766	XX	39519	XX	21803	XX
342 507	SPECIAL SERVICES ADMIN	9846	1.0419	179	1.0461	2528	1.021	311	1.0422
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	33761	1.021	0	0
344 509	LDG & UNLDG & LOCO MAR.	13309	1.0419	9000	1.0461	225930	1.021	533	1.0422
345 510	PROTECTIVE SERVICE	0	0	0	0	9044	1.021	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12149	1.0422
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	409	1.0422
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3175	1.0419	420	1.0461	1789	1.021	129	1.0422
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26330	XX	9599	XX	273052	XX	13531	XX
353 518	AS ADMINISTRATION	155818	1.0419	6467	1.0461	11349	1.021	93569	1.0422
354 519	CLERICAL EMPLOYEES	13925	1.0419	4132	1.0461	2438	1.021	308	1.0422
355 520	COMMUNICATIONS	5269	1.0419	999	1.0461	2324	1.021	291	1.0422
356 521	L&D CLAIMS PROCESSING	13608	1.0419	230	1.0461	3977	1.021	1361	1.0422
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	61832	1.0422
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3394	1.0422
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	73	1.021	XX	XX
361 526	AS OTHER	1742	1.0419	2	1.0461	1	1.021	141	1.0422
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	190362	XX	11830	XX	20016	XX	160896	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2017375	XX	3534944	XX	622593	XX	1229433	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	41659	1.1003	1998	1.1182	11272	1.2078	2328	1.1026	63834
302	402	ENGINE CREWS	624120	1.1003	2463	1.1182	5310	1.2078	84062	1.1026	859302
303	403	TRAIN CREWS	522648	1.1003	382	1.1182	1	1.2078	0	0	645546
304	404	DISPATCHING TRAINS	50407	1.1003	48	1.1182	2724	1.2078	388	1.1026	55076
305	405	OPERATING SIGNALS	60	1.1003	0	0	4462	1.2078	0	0	5792
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	2174	1.2078	0	0	2757
308	408	TRAIN INSPECTION	61100	1.1003	41625	1.1182	1691	1.2078	4652	1.1026	116807
309	409	TRAIN LOCO FUEL	0	0	2111238	1.314	0	0	0	0	3012325
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	79368	1.1003	6484	1.1182	4477	1.2078	2	1.1026	99763
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	841	1.1003	158	1.1182	17579	1.2078	0	0	27150
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	561538	1.1026	670057
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22596	1.1026	24312
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	71727	1.2078	XX	XX	80192
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	99120	1.2078	XX	XX	141375
318	418	TRAIN OTHER	20444	1.1003	434	1.1182	173227	1.2078	4928	1.1026	427399
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1400647	XX	2164830	XX	195524	XX	680494	XX	5948937
320	420	YARD ADMINISTRATION	4704	1.1003	490	1.1182	10886	1.2078	207	1.1026	18034
321	421	SWITCH CREWS	233779	1.1003	6769	1.1182	9361	1.2078	60770	1.1026	380807
322	422	CONTROLLING OPERATIONS	33177	1.1003	0	0	0	0	0	0	47056
323	423	YARD AND TERMINAL CLERICAL	11541	1.1003	540	1.1182	0	0	41	1.1026	9801
324	424	OPERATING SWITCHES ETC.	166	1.1003	0	0	4205	1.2078	0	0	5541
325	425	YARD LOCO FUEL	0	0	277607	1.314	0	0	0	0	404534
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113605	1.1026	141538
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5417	1.1026	5371
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	27260	1.2078	XX	XX	38852
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2080	1.2078	XX	XX	2196
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	283367	XX	285406	XX	49632	XX	180040	XX	1049338

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	425	1.1003	0	0	5348	1.2078	XX	XX	9796
337	502	ADJUSTING & TRANSFERRING LOADS	25	1.1003	0	0	5973	1.2078	XX	XX	11889
338	503	CAR LOAD DEVICES & GRAINDOORS	6	1.1003	792	1.1182	22948	1.2078	XX	XX	25152
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	13709	1.1026	27252
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	184	1.1026	97
341	506	T & YC TOTAL: SUM L336-340	456	XX	792	XX	34269	XX	13893	XX	74186
342	507	SPECIAL SERVICES ADMIN	9474	1.1003	176	1.1182	2401	1.2078	303	1.1026	54952
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	22374	1.2078	0	0	34416
344	509	LDG & UNLDG & LOCO MAR.	16327	1.1003	7758	1.1182	198425	1.2078	286	1.1026	326172
345	510	PROTECTIVE SERVICE	0	0	0	0	8914	1.2078	0	0	10081
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	11664	1.1026	17025
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	484	1.1026	457
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	3293	1.1003	355	1.1182	1777	1.2078	112	1.1026	7635
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29094	XX	8289	XX	233891	XX	12849	XX	450738
353	518	AS ADMINISTRATION	143342	1.1003	4045	1.1182	10769	1.2078	88104	1.1026	313366
354	519	CLERICAL EMPLOYEES	22356	1.1003	3054	1.1182	2501	1.2078	310	1.1026	13981
355	520	COMMUNICATIONS	4629	1.1003	985	1.1182	2330	1.2078	235	1.1026	7556
356	521	L&D CLAIMS PROCESSING	13908	1.1003	223	1.1182	3465	1.2078	1187	1.1026	21070
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	53152	1.1026	70335
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4037	1.1026	3838
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	1061	1.2078	0	XX	192
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	1686	1.1003	0	0	0	0	91	1.1026	3012
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	185921	XX	8307	XX	20126	XX	147116	XX	433350
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1899485	XX	2467624	XX	533442	XX	1034392	XX	7956549
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLNZ PD IF C1<= RUNYRS													
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
			ELSE	&		&						FREIGHT	ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
401	601	GENERAL OFFICERS	1	53888	1	7796	1	36947	1	28651	1	127282	127445
402	602	ACCOUNTING & FINANCE	1	30638	1	91	1	11755	1	4450	1	46934	47142
403	603	MANAGEMENT SERVICES	1	64150	1	2699	1	11045	1	3388	1	81282	81757
404	604	MARKETING	1	55405	1	2409	1	30030	1	9147	1	96991	97031
405	605	SALES	1	0	0	0	0	1672	1	0	0	1672	1672
406	606	INDUSTRIAL DEVELOPMENT	1	4288	1	120	1	59	1	311	1	4778	4778
407	607	PERSONNEL	1	44616	1	2258	1	4115	1	17449	1	68438	70218
408	608	LEGAL AND SECRETARIAL	1	19166	1	158	1	82698	1	2933	1	104955	105935
409	609	PUBLIC RELATIONS	1	3494	1	108	1	1724	1	8273	1	13599	13650
410	610	RESEARCH AND DEVELOPMENT	1	131	1	9	1	4	1	63	1	207	207
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	156197	1	156197	156932
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	70169	1	70169	70180
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	4755	1	4755	4765
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	384032	1	384032	386018
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	38513	1	38513	38662
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4053	1	XX	XX	4053	4053
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	125	1	XX	XX	125	125
418	618	G&A OTHER	1	42489	1	10206	1	26316	1	13059	1	92070	92200
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	318265	XX	25854	XX	210293	XX	741390	XX	1295802	1302520
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	3416908	XX	4321733	XX	.3E+07	XX	4637505	XX	.15E+08	.15E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	871730	1	871730	871730
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	100117	1	100117	100117

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	52235	1.0245	6216	1.0282	25636	1.0044	17487
402	602	ACCOUNTING & FINANCE	29729	1.0245	108	1.0282	11489	1.0044	1827
403	603	MANAGEMENT SERVICES	54147	1.0245	3301	1.0282	7854	1.0044	2575
404	604	MARKETING	52748	1.0245	2380	1.0282	31254	1.0044	8929
405	605	SALES	0	0	0	0	583	1.0044	0
406	606	INDUSTRIAL DEVELOPMENT	3979	1.0245	86	1.0282	66	1.0044	314
407	607	PERSONNEL	40791	1.0245	861	1.0282	3135	1.0044	14793
408	608	LEGAL AND SECRETARIAL	19436	1.0245	163	1.0282	76452	1.0044	3040
409	609	PUBLIC RELATIONS	3213	1.0245	130	1.0282	1902	1.0044	7211
410	610	RESEARCH AND DEVELOPMENT	69	1.0245	11	1.0282	0	0	29
411	611	FRINGES	XX	XX	XX	XX	XX	XX	151106
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	78558
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-3665
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	347857
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	35382
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	5478	1.0044	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	44	1.0044	XX
418	618	G&A OTHER	33056	1.0245	65	1.0282	45893	1.0044	19510
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	289403	XX	13321	XX	209698	XX	684953
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3147416	XX	4208189	XX	2822183	XX	4387495
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	741582
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	91716

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	49981	1.0337	4379	.99499	23810	.98588	24895 1.0278
402	602	ACCOUNTING & FINANCE	29014	1.0337	100	.99499	13082	.98588	1685 1.0278
403	603	MANAGEMENT SERVICES	52219	1.0337	453	.99499	10264	.98588	2644 1.0278
404	604	MARKETING	52270	1.0337	797	.99499	25656	.98588	8784 1.0278
405	605	SALES	0	0	0	0	861	.98588	0 0
406	606	INDUSTRIAL DEVELOPMENT	2823	1.0337	52	.99499	11	.98588	256 1.0278
407	607	PERSONNEL	35535	1.0337	1164	.99499	3596	.98588	14698 1.0278
408	608	LEGAL AND SECRETARIAL	18595	1.0337	209	.99499	71242	.98588	2566 1.0278
409	609	PUBLIC RELATIONS	3093	1.0337	100	.99499	2713	.98588	8150 1.0278
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	156618 1.0278
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62851 1.0278
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-1060 1.0278
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	322794 1.0278
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	30277 1.0278
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4227	.98588	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	43	.98588	XX XX
418	618	G&A OTHER	38157	1.0337	1872	.99499	33933	.98588	6842 1.0278
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	281687	XX	9126	XX	189352	XX	642000 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3072138	XX	4254379	XX	2620379	XX	4268430 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	734828 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	90284 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	43823	1.0419	5148	1.0461	22312	1.021	22343 1.0422
402	602	ACCOUNTING & FINANCE	34566	1.0419	114	1.0461	14059	1.021	1766 1.0422
403	603	MANAGEMENT SERVICES	49576	1.0419	661	1.0461	9391	1.021	2559 1.0422
404	604	MARKETING	49101	1.0419	1152	1.0461	29138	1.021	8317 1.0422
405	605	SALES	0	0	0	0	949	1.021	0 0
406	606	INDUSTRIAL DEVELOPMENT	5048	1.0419	82	1.0461	16	1.021	545 1.0422
407	607	PERSONNEL	33712	1.0419	1120	1.0461	4489	1.021	14924 1.0422
408	608	LEGAL AND SECRETARIAL	17872	1.0419	221	1.0461	62977	1.021	2430 1.0422
409	609	PUBLIC RELATIONS	1585	1.0419	49	1.0461	3232	1.021	7831 1.0422
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	3	1.021	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	157144 1.0422
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61551 1.0422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	485 1.0422
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	289908 1.0422
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32361 1.0422
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3721	1.021	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	42	1.021	XX XX
418	618	G&A OTHER	37908	1.0419	4046	1.0461	30649	1.021	4774 1.0422
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	273191	XX	12593	XX	180894	XX	606938 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3032490	XX	4223297	XX	2479553	XX	4122794 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	580686 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85241 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	42605	1.1003	2096	1.1182	27016	1.2078	22280	1.1026	127282
402	602	ACCOUNTING & FINANCE	34181	1.1003	92	1.1182	10006	1.2078	1346	1.1026	46934
403	603	MANAGEMENT SERVICES	46605	1.1003	759	1.1182	13137	1.2078	1884	1.1026	81282
404	604	MARKETING	47254	1.1003	726	1.1182	24684	1.2078	7612	1.1026	96991
405	605	SALES	0	0	0	0	720	1.2078	0	0	1672
406	606	INDUSTRIAL DEVELOPMENT	3362	1.1003	32	1.1182	20	1.2078	227	1.1026	4778
407	607	PERSONNEL	27020	1.1003	309	1.1182	2058	1.2078	10038	1.1026	68438
408	608	LEGAL AND SECRETARIAL	17725	1.1003	264	1.1182	61993	1.2078	2308	1.1026	104955
409	609	PUBLIC RELATIONS	2413	1.1003	41	1.1182	2828	1.2078	7342	1.1026	13599
410	610	RESEARCH AND DEVELOPMENT	131	1.1003	0	0	3	1.2078	1	1.1026	207
411	611	FRINGES	XX	XX	XX	XX	XX	XX	144821	1.1026	156197
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61068	1.1026	70169
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6428	1.1026	4755
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	239303	1.1026	384032
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32730	1.1026	38513
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3900	1.2078	XX	XX	4053
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	40	1.2078	XX	XX	125
418	618	G&A OTHER	40870	1.1003	1404	1.1182	21415	1.2078	59431	1.1026	92070
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	262166	XX	5723	XX	167740	XX	583963	XX	1295802
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2872935	XX	3087083	XX	2328343	XX	3712353	XX	15169444
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	446840	1	871730
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	85356	1	100117

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

			ANLZN PD						
			IF C1<=						
			RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE	CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
			ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
			RUNYRS						
			(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC	ADMINISTRATION	1	54952	1	64098	1.0073	13415	.9903
102	TOFC	PICKUP & DELIVERY	1	33048	1	24281	1.0073	26933	.9903
103	TOFC	LOADING & UNLOADING	1	292269	1	267929	1.0073	245139	.9903
104	TOFC	PROTECTIVE SERVICE	1	6205	1	5538	1.0073	6032	.9903
105	TOFC	FRINGES	1	17025	1	17007	1.0073	13363	.9903
106	TOFC	OTHER CASUALTIES	1	409	1	255	1.0073	328	.9903
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	7635	1	7472	1.0073	6582	.9903
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	411543	XX	386580	XX	311792	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	1000	1	910	1.0073	929	.9903	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	2	1	1	1.0073	1	.9903	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	1002	XX	911	XX	930	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	
152	MVT PU & D	1	1368	1	1349	1.0073	1477	.9903	
153	MVT L & UL	1	32903	1	29952	1.0073	28089	.9903	
154	MVT PROTECTIVE	1	3876	1	3608	1.0073	4008	.9903	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	46	1	28	1.0073	38	.9903	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	38193	XX	34937	XX	33612	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	12864	1.0246	12354	1.1942	54952
102	TOFC PICKUP & DELIVERY	32649	1.0246	21338	1.1942	33048
103	TOFC LOADING & UNLOADING	219584	1.0246	197007	1.1942	292269
104	TOFC PROTECTIVE SERVICE	5291	1.0246	4514	1.1942	6205
105	TOFC FRINGES	12149	1.0246	11664	1.1942	17025
106	TOFC OTHER CASUALTIES	361	1.0246	428	1.1942	409
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	5513	1.0246	5537	1.1942	7635
110	TOTAL TOFC: (SUM L101-107)- L108+L109	288411	XX	252842	XX	411543
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	770	1.0246	758	1.1942	1000
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	1.0246	2	1.1942	2
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	771	XX	760	XX	1002
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	1112	1.0246	1036	1.1942	1368
153	MVT L & UL	28418	1.0246	25031	1.1942	32903
154	MVT PROTECTIVE	3753	1.0246	4400	1.1942	3876
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	47	1.0246	54	1.1942	46
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	33330	XX	30521	XX	38193

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE				PAYABLE			
		IF C1<=	PRICE	PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC	
		RUNYRS								
		THEN C1	ELSE	INDEX	(3)	(4)	(5)	(6)	(7)	(8)
		RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1		0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	1	0	6	33	11362	1629	3799
203	BOX EQUIPPED	1	1	1	0	2457	11020	35751	23423	50379
204	GONDOLA PLAIN	1	1	1	0	131	1056	9159	2019	5239
205	GONDOLAR EQUIPPED	1	1	1	0	1119	7161	0	6912	14981
206	HOPPER COVERED	1	1	1	0	6716	25391	73153	11044	27003
207	HOPPER OT GEN	1	1	1	0	469	4104	0	286	745
208	HOPPER OT SPEC	1	1	1	0	48	701	0	44	102
209	REFRIG MECH	1	1	1	0	6035	15237	54	19	247
210	REFRIG NON MECH	1	1	1	0	724	3182	13	440	1030
211	FLAT TOFC	1	1	1	0	0	5	157279	22734	52327
212	FLAT MULTILEVEL	1	1	1	0	2100	5316	92335	5769	19047
213	FLAT GENERAL	1	1	1	0	0	4	0	49	126
214	FLAT ALL OTHER	1	1	1	0	731	5131	49546	6646	18525
215	TANK < 22,000 GAL	1	1	1	0	0	0	-901	0	0
216	TANK >= 22,000 GAL	1	1	1	0	0	0	-89	3	3
217	AUTO RACKS	1	1	1	0	0	42432	0	0	48678
218	ALL OTHER CARS	1	1	1	0	0	1	0	44	118
219	TOTAL FREIGHT CARS:									
	SUM L201-218	XX		XX	0	20536	120774	427662	81058	242346
220	REFRIG TRAILERS	1	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	1	0	0	0	0	0	16884
222	REFRIG CONTAINERS	1	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	1	0	0	0	0	0	16883
224	TOTAL OE: SUM L220-223	XX		XX	0	0	0	0	0	33767

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0044	0	7	33	10726	1547	3307
203	BOX EQUIPPED	1.0044	0	2438	10284	33437	26085	51819
204	GONDOLA PLAIN	1.0044	0	161	1731	9545	2416	5091
205	GONDOLA EQUIPPED	1.0044	0	1031	5601	1	7366	14715
206	HOPPER COVERED	1.0044	0	5164	23402	74453	10455	24690
207	HOPPER OT GEN	1.0044	0	526	4932	0	179	634
208	HOPPER OT SPEC	1.0044	0	86	629	1	102	127
209	REFRIG MECH	1.0044	0	5788	13326	15	17	201
210	REFRIG NON MECH	1.0044	0	628	2670	26	563	1186
211	FLAT TOFC	1.0044	0	0	80	139430	22605	50781
212	FLAT MULTILEVEL	1.0044	0	2185	5133	90147	6354	18353
213	FLAT GENERAL	1.0044	0	1	7	0	52	119
214	FLAT ALL OTHER	1.0044	0	519	3983	45576	8182	18703
215	TANK <22,000 GAL	1.0044	0	0	0	1445	0	0
216	TANK >=22,000 GAL	1.0044	0	0	0	255	0	0
217	AUTO RACKS	1.0044	0	0	41887	0	0	31505
218	ALL OTHER CARS	1.0044	0	0	1	0	33	91
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	18534	113699	405057	85956	221322
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0044	0	0	0	0	0	18131
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0044	0	0	0	0	0	18131
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	36262

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.98588	0	6	26	11607	1614	3623
203	BOX EQUIPPED	.98588	0	2482	9996	28798	27433	52780
204	GONDOLA PLAIN	.98588	0	125	1257	6361	1491	3122
205	GONDOLA EQUIPPED	.98588	0	1360	7051	0	8834	17483
206	HOPPER COVERED	.98588	0	6295	25188	71636	12004	27245
207	HOPPER OT GEN	.98588	0	380	4011	10	149	352
208	HOPPER OT SPEC	.98588	0	10	668	45	166	177
209	REFRIG MECH	.98588	0	5389	12361	35	14	267
210	REFRIG NON MECH	.98588	0	783	3352	26	748	1364
211	FLAT TOFC	.98588	0	102	408	137376	23080	52555
212	FLAT MULTILEVEL	.98588	0	1814	4557	83046	5119	12910
213	FLAT GENERAL	.98588	0	1	6	0	34	68
214	FLAT ALL OTHER	.98588	0	432	3030	43519	9115	19331
215	TANK <22,000 GAL	.98588	0	0	0	804	0	0
216	TANK >=22,000 GAL	.98588	0	0	0	165	0	0
217	AUTO RACKS	.98588	0	0	34056	0	0	26067
218	ALL OTHER CARS	.98588	0	2	7	0	48	127
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19181	105974	383428	89849	217471
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.98588	0	0	0	0	0	28
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	28

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.021	0	4	32	9863	1813	4215
203	BOX EQUIPPED	1.021	0	2634	11362	23563	29247	56345
204	GONDOLA PLAIN	1.021	0	72	910	6202	1579	3334
205	GONDOLA EQUIPPED	1.021	0	1508	7945	-1	8524	17244
206	HOPPER COVERED	1.021	0	6776	27625	69783	11718	27668
207	HOPPER OT GEN	1.021	0	685	3933	19	99	271
208	HOPPER OT SPEC	1.021	0	25	927	492	204	309
209	REFRIG MECH	1.021	0	5066	13565	25	15	251
210	REFRIG NON MECH	1.021	0	1071	4269	25	844	1559
211	FLAT TOFC	1.021	0	255	1007	126397	22545	59467
212	FLAT MULTILEVEL	1.021	0	1578	4898	78844	4516	12661
213	FLAT GENERAL	1.021	0	0	8	0	35	61
214	FLAT ALL OTHER	1.021	0	499	3468	35028	8547	18715
215	TANK <22,000 GAL	1.021	0	0	0	-1022	0	0
216	TANK >=22,000 GAL	1.021	0	0	0	-906	0	0
217	AUTO RACKS	1.021	0	0	40119	0	0	28471
218	ALL OTHER CARS	1.021	0	0	5	0	44	88
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20173	120073	348312	89730	230659
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.021	0	0	0	0	0	52
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	52

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2078	0	5	26	6567	1960	4066
203	BOX EQUIPPED	1.2078	0	2441	10054	24573	28612	54001
204	GONDOLA PLAIN	1.2078	0	129	920	5309	1633	2819
205	GONDOLA EQUIPPED	1.2078	0	1118	6085	0	8636	16139
206	HOPPER COVERED	1.2078	0	6624	30402	67034	11655	26879
207	HOPPER OT GEN	1.2078	0	735	5474	7	109	318
208	HOPPER OT SPEC	1.2078	0	41	811	2	265	397
209	REFRIG MECH	1.2078	0	4942	12878	34	9	291
210	REFRIG NON MECH	1.2078	0	1073	3898	28	1089	1860
211	FLAT TOFC	1.2078	0	208	918	128241	22489	59172
212	FLAT MULTILEVEL	1.2078	0	1549	4936	79771	5111	17125
213	FLAT GENERAL	1.2078	0	1	11	0	38	82
214	FLAT ALL OTHER	1.2078	0	460	3348	32996	9083	20294
215	TANK <22,000 GAL	1.2078	0	0	0	-3836	0	0
216	TANK >=22,000 GAL	1.2078	0	0	0	-4326	0	0
217	AUTO RACKS	1.2078	0	0	47375	0	0	34006
218	ALL OTHER CARS	1.2078	0	0	1	0	35	77
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19326	127137	336400	90724	237526
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2078	0	0	0	0	0	89
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	89

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	6	33	11362	1629	3799	16751
203		BOX EQUIPPED	0	2457	11020	35751	23423	50379	96076
204		GONDOLA PLAIN	0	131	1056	9159	2019	5239	15230
205		GONDOLA EQUIPPED	0	1119	7161	0	6912	14981	13613
206		HOPPER COVERED	0	6716	25391	73153	11044	27003	79093
207		HOPPER OT GEN	0	469	4104	0	286	745	-3542
208		HOPPER OT SPEC	0	48	701	0	44	102	-603
209		REFRIG MECH	0	6035	15237	54	19	247	-20952
210		REFRIG NON MECH	0	724	3182	13	440	1030	-2423
211		FLAT TOFC	0	0	5	157279	22734	52327	232335
212		FLAT MULTILEVEL	0	2100	5316	92335	5769	19047	109735
213		FLAT GENERAL	0	0	4	0	49	126	171
214		FLAT ALL OTHER	0	731	5131	49546	6646	18525	68855
215		TANK <22,000 GAL	0	0	0	-901	0	0	-901
216		TANK >=22,000 GAL	0	0	0	-89	3	3	-89
217		AUTO RACKS	0	0	42432	0	0	48678	6246
218		ALL OTHER CARS	0	0	1	0	44	118	161
219		TOTAL FREIGHT CARS: SUM L201-218	0	20536	120774	427662	81058	242346	609756
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	16884	16884
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	16883	16883
224		TOTAL OE: SUM L220-223	0	0	0	0	0	33767	33767

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	31758	1	30709	1.0185	33135	1.0012
302	DIESEL LOCOMOTIVES-ROAD	3	741481	1	672582	1.0185	616986	1.0012
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	741481	XX	672582	XX	616986	XX
306	YARD LOCOMOTIVES: L301+L303	XX	31758	XX	30709	XX	33135	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	773239	XX	703291	XX	650121	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	272	1	47	1.032	62	1.0175
310	BOX EQUIPPED	3	28757	1	31097	1.032	27632	1.0175
311	GONDOLA PLAIN	3	20924	1	17091	1.032	18287	1.0175
312	GONDOLA EQUIPPED	3	13965	1	12374	1.032	13603	1.0175
313	HOPPER COVERED	3	100602	1	93907	1.032	111187	1.0175
314	HOPPER OT GEN	3	25389	1	38247	1.032	40793	1.0175
315	HOPPER OT SPECIAL	3	11580	1	7715	1.032	5101	1.0175
316	REFRIG MECHANICAL	3	56242	1	37509	1.032	23351	1.0175
317	REFRIG NON MECHANICAL	3	9752	1	8193	1.032	4058	1.0175
318	FLAT TOFC/COFC	3	0	0	101	1.032	40	1.0175
319	FLAT MULTILEVEL	3	2630	1	4955	1.032	8317	1.0175
320	FLAT GENERAL SERVICE	3	14	1	14	1.032	69	1.0175
321	FLAT ALL OTHER	3	10931	1	8630	1.032	9918	1.0175
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	281058	XX	259880	XX	262418	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	48423	1	36132	1.011	31280	.99377
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	881	1	984	1.011	1227	.99377
337	COMPUTER & EDP	3	30718	1	33035	1.011	29732	.99377
338	SHOP MACHINERY-LOCOMOTIVE	3	5484	1	7029	1.0185	8190	1.0012
339	SHOP MACHINERY-FC	3	4036	1	4031	1.032	4056	1.0175
340	SHOP MACHINERY-OE	3	657	1	579	1.011	1050	.99377
341	WORK & NR EQUIP	3	44934	1	35225	1.011	33404	.99377
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	124956	XX	105376	XX	95643	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1179253	XX	1068547	XX	1008182	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	32886	1.0358	33699	1.1516	32069
302	DIESEL LOCOMOTIVES-ROAD	594422	1.0358	562411	1.1516	681398
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	594422	XX	562411	XX	681398
306	YARD LOCOMOTIVES: L301+L303	32886	XX	33699	XX	32069
307	TOTAL LOCOMOTIVES: L305+L306	627308	XX	596110	XX	713467
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	27	1.0499	69	1.0864	127.8619
310	BOX-EQUIPPED	30672	1.0499	21957	1.0864	29654
311	GONDOLA-PLAIN	17967	1.0499	27620	1.0864	19055
312	GONDOLA-EQUIPPED	27147	1.0499	20134	1.0864	13525
313	HOPPER COVERED	116160	1.0499	99017	1.0864	103546
314	HOPPER-O.T. GEN.	30771	1.0499	26912	1.0864	35454
315	HOPPER-O.T. SPECIAL	2761	1.0499	4283	1.0864	8243
316	REFRIG-MECHANICAL	22008	1.0499	24212	1.0864	39569
317	REFRIG-NON MECHANICAL	8414	1.0499	8159	1.0864	7445
318	FLAT-TOFC/COFC	2532	1.0499	1962	1.0864	48.30926
319	FLAT-MULTILEVEL	5483	1.0499	4095	1.0864	5401
320	FLAT-GENERAL SERVICE	13	1.0499	4965	1.0864	32.88434
321	FLAT-ALL OTHER	6227	1.0499	2731	1.0864	9976
322	ALL OTHER FC	0	0	0	0	0
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	3	1.0864	0
326	TOTAL FREIGHT CARS	270182	XX	246119	XX	272082
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	28468	1.0272	34183	1.1824	38679
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	1626	1.0272	1184	1.1824	1031
337	COMPUTER & EDP	30703	1.0272	31773	1.1824	31221
338	SHOP MACHINERY-LOCOMOTIVES	8193	1.0358	6204	1.1516	6947
339	SHOP MACHINERY-F.C.	4530	1.0499	4553	1.0864	4107
340	SHOP MACHINERY-O.E.	1143	1.0272	808	1.1824	761.9502
341	WORK & NR EQUIP	35567	1.0272	33477	1.1824	37914
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	96364	XX	100617	XX	108847
343	TOTAL EXCLUDING MACH: L307+L326+L342	993854	XX	942846	XX	1094398
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		ELSE	EXPENSE		EXPENSE		EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	43611	1	55365	1.0249	50812	1.0278
402	DIESEL LOCOMOTIVES-ROAD	1	335600	1	340377	1.0249	373292	1.0278
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	335600	XX	340377	XX	373292	XX
406	YARD LOCOMOTIVES: L401+L403	XX	43611	XX	55365	XX	50812	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	379211	XX	395742	XX	424104	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	-88	1	269	1.0249	2516	1.0278
410	BOX-EQUIPPED	1	1245	1	1422	1.0249	3963	1.0278
411	GONDOLA-PLAIN	1	3030	1	2589	1.0249	3268	1.0278
412	GONDOLA-EQUIPPED	1	3230	1	3207	1.0249	3130	1.0278
413	HOPPER COVERED	1	15399	1	15046	1.0249	21373	1.0278
414	HOPPER-OT GEN	1	-182	1	-142	1.0249	4973	1.0278
415	HOPPER-OT SPECIAL	1	650	1	657	1.0249	554	1.0278
416	REFRIG-MECHANICAL	1	8337	1	6339	1.0249	4333	1.0278
417	REFRIG-NON MECHANICAL	1	2652	1	2707	1.0249	6337	1.0278
418	FLAT-TOFC/COFC	1	17	1	17	1.0249	446	1.0278
419	FLAT-MULTILEVEL	1	258	1	268	1.0249	773	1.0278
420	FLAT-GENERAL SERVICE	1	-376	1	-373	1.0249	436	1.0278
421	FLAT-ALL OTHER	1	1886	1	1890	1.0249	1996	1.0278
422	ALL OTHER FC	1	586	1	-17	1.0249	1	1.0278
423	CABOOSES	1	-124	1	67	1.0249	710	1.0278
424	AUTO RACKS	1	8564	1	8246	1.0249	13302	1.0278
425	MISCELLANEOUS ACCESSORIES	1	5	1	5	1.0249	346	1.0278
426	TOTAL FREIGHT CARS: SUM L408-425	XX	45089	XX	42197	XX	68457	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	31901	1	29766	1.0249	29612	1.0278
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	91380	1	73244	1.0249	77222	1.0278
438	SHOP MACHINERY-LOCOMOTIVE	1	6274	1	6339	1.0249	6468	1.0278
439	SHOP MACHINERY-FC	1	746	1	676	1.0249	618	1.0278
440	SHOP MACHINERY-OE	1	118	1	114	1.0249	125	1.0278
441	WORK & NR EQUIP	1	2756	1	1542	1.0249	2031	1.0278
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	126037	XX	104552	XX	108865	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	550337	XX	542491	XX	601426	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	37678	1.0422	29173	1.1026	43611
402	DIESEL LOCOMOTIVES-ROAD	321995	1.0422	313302	1.1026	335600
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	321995	XX	313302	XX	335600
406	YARD LOCOMOTIVES: L401+L403	37678	XX	29173	XX	43611
407	TOTAL LOCOMOTIVES: L405+L406	359673	XX	342475	XX	379211
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	2774	1.0422	2956	1.1026	-88
410	BOX-EQUIPPED	4369	1.0422	4697	1.1026	1245
411	GONDOLA-PLAIN	2385	1.0422	2188	1.1026	3030
412	GONDOLA-EQUIPPED	3200	1.0422	3401	1.1026	3230
413	HOPPER COVERED	20084	1.0422	18742	1.1026	15399
414	HOPPER-OT GEN	6334	1.0422	7203	1.1026	-182
415	HOPPER-OT SPECIAL	216	1.0422	429	1.1026	650
416	REFRIG-MECHANICAL	2830	1.0422	1862	1.1026	8337
417	REFRIG-NON MECHANICAL	6443	1.0422	6612	1.1026	2652
418	FLAT-TOFC/COFC	795	1.0422	796	1.1026	17
419	FLAT-MULTILEVEL	889	1.0422	1000	1.1026	258
420	FLAT-GENERAL SERVICE	438	1.0422	417	1.1026	-376
421	FLAT-ALL OTHER	1973	1.0422	2179	1.1026	1886
422	ALL OTHER FC	2	1.0422	1	1.1026	586
423	CABOOSSES	714	1.0422	733	1.1026	-124
424	AUTORACKS	13543	1.0422	14050	1.1026	8564
425	MISCELLANEOUS ACCESSORIES	372	1.0422	401	1.1026	5
426	TOTAL FREIGHT CARS: SUM L408-425	67361	XX	67667	XX	45089
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	20120	1.0422	2072	1.1026	31901
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	71361	1.0422	68906	1.1026	91380
438	SHOP MACHINERY-LOCOMOTIVE	6429	1.0422	6460	1.1026	6274
439	SHOP MACHINERY-FC	788	1.0422	863	1.1026	746
440	SHOP MACHINERY-OE	143	1.0422	151	1.1026	118
441	WORK & NR EQUIP	1423	1.0422	4314	1.1026	2756
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	92904	XX	75292	XX	126037
443	TOTAL EXCLUDING MACH: L407+L426+L442	519938	XX	485434	XX	550337
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	568273	74692	642965	271987	21481	293468
502	DIESEL LOCOMOTIVES-ROAD	5396626	2236703	7633329	2267760	1130490	3398250
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	5396626	2236703	7633329	2267760	1130490	3398250
506	YARD LOCOMOTIVES:L501 +L503	568273	74692	642965	271987	21481	293468
507	TOTAL LOCOMOTIVES:L505 +L506	5964899	2311395	8276294	2539747	1151971	3691718
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	36431	0	36431	13559	0	13559
510	BOX-EQUIPPED	100974	0	100974	60984	0	60984
511	GONDOLA-PLAIN	212250	0	212250	104731	0	104731
512	GONDOLA-EQUIPPED	74623	0	74623	26512	0	26512
513	HOPPER COVERED	626408	0	626408	234075	0	234075
514	HOPPER-OT GEN	163023	29656	192679	118793	25300	144093
515	HOPPER-OT SPECIAL	17370	0	17370	2065	0	2065
516	REFRIG-MECHANICAL	207297	0	207297	39363	0	39363
517	REFRIG-NON MECHANICAL	37143	0	37143	31453	0	31453
518	FLAT-TOFC/COFC	387	162	549	402	162	564
519	FLAT-MULTILEVEL	29789	0	29789	22165	0	22165
520	FLAT-GENERAL SERVICE	2543	0	2543	1848	0	1848
521	FLAT-ALL OTHER	66933	0	66933	40490	0	40490
522	ALL OTHER FC	33531	0	33531	884	0	884
523	CABOOSES	0	0	0	-462	0	-462
524	AUTO RACKS	470595	1641	472236	241741	634	242375
525	MISCELLANEOUS ACCESSORIES	99	0	99	81	0	81
526	TOTAL FREIGHT CARS:SUM L508 -525	2079396	31459	2110855	938684	26096	964780
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	399158	59391	458549	80399	30176	110575
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	837155	0	837155	298867	0	298867
538	SHOP MACHINERY-LOCOMOTIVE	150836	0	150836	59597	0	59597
539	SHOP MACHINERY-FC	38470	0	38470	15575	0	15575
540	SHOP MACHINERY-OE	3514	0	3514	1233	0	1233
541	WORK & NR EQUIP	225836	0	225836	44422	0	44422
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1462149	59391	1521540	423688	30176	453864
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
LINE CODE	IDENTIFICATION	ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	MINUS TWO	PRICE	MINUS TWO
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(6)
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	251110	1	264597	1.0044	267079	.98588			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	251110	XX	264597	XX	267079	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	251110	XX	264597	XX	267079	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	0
609	BOX-50 FT	1	112	1	0	0	6	.98588			
610	BOX-EQUIPPED	1	7866	1	8139	1.0044	8917	.98588			
611	GONDOLA-PLAIN	1	13257	1	18057	1.0044	18380	.98588			
612	GONDOLA-EQUIPPED	1	6466	1	9331	1.0044	10387	.98588			
613	HOPPER COVERED	1	79026	1	84479	1.0044	99894	.98588			
614	HOPPER-OT GEN	1	8971	1	10430	1.0044	9814	.98588			
615	HOPPER-OT SPECIAL	1	11939	1	14476	1.0044	12441	.98588			
616	REFRIG-MECHANICAL	1	20823	1	24290	1.0044	23652	.98588			
617	REFRIG-NON MECHANICAL	1	71	1	81	1.0044	78	.98588			
618	FLAT-TOFC/COFC	1	871	1	1000	1.0044	1063	.98588			
619	FLAT-MULTILEVEL	1	265	1	302	1.0044	289	.98588			
620	FLAT-GENERAL SERVICE	1	5	1	6	1.0044	6	.98588			
621	FLAT-ALL OTHER	1	6150	1	6558	1.0044	3512	.98588			
622	ALL OTHER FC	1	932	1	913	1.0044	1024	.98588			
623	CABOOSSES	1	0	0	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	0	0	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	156754	XX	178062	XX	189463	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	0	0	0	0	0	0	0
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	79972	1	93182	1.0044	87962	.98588			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	4038	1	1357	1.0044	1217	.98588			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	59256	1	48154	1.0044	44548	.98588			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	143266	XX	142693	XX	133727	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	283417	1.021	287385	1.2078	251110
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	283417	XX	287385	XX	251110
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	283417	XX	287385	XX	251110
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	11	1.021	16	1.2078	112
610	BOX-EQUIPPED	9479	1.021	9694	1.2078	7866
611	GONDOLA-PLAIN	18099	1.021	20455	1.2078	13257
612	GONDOLA-EQUIPPED	9622	1.021	10270	1.2078	6466
613	HOPPER COVERED	97370	1.021	95437	1.2078	79026
614	HOPPER-OT GEN	10418	1.021	12392	1.2078	8971
615	HOPPER-OT SPECIAL	11341	1.021	12000	1.2078	11939
616	REFRIG-MECHANICAL	23382	1.021	22400	1.2078	20823
617	REFRIG-NON MECHANICAL	120	1.021	246	1.2078	71
618	FLAT-TOFC/COFC	1568	1.021	1506	1.2078	871
619	FLAT-MULTILEVEL	306	1.021	403	1.2078	265
620	FLAT-GENERAL SERVICE	5	1.021	5	1.2078	5
621	FLAT-ALL OTHER	4682	1.021	3064	1.2078	6150
622	ALL OTHER FC	940	1.021	878	1.2078	932
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	187343	XX	188766	XX	156754
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	89069	1.021	77682	1.2078	79972
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	905	1.021	512	1.2078	4038
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	43681	1.021	48685	1.2078	59256
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	133655	XX	126879	XX	143266
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	45933	1	45309	1.0249	44296	1.0278
702	OTHER ROW	1	2471	1	2381	1.0249	2267	1.0278
703	TUNNELS & SUBWAYS	1	4004	1	3997	1.0249	3982	1.0278
704	BRIDGES & TRESTLES	1	68508	1	66280	1.0249	64382	1.0278
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	465159	1	402786	1.0249	385411	1.0278
707	RAILS & OTM	1	544802	1	520108	1.0249	508845	1.0278
708	BALLAST	1	138038	1	132026	1.0249	125933	1.0278
709	FENCES	1	1636	1	1545	1.0249	1471	1.0278
710	STATION & OFFICE BUILDINGS	1	25473	1	21900	1.0249	20696	1.0278
711	ROADWAY BUILDINGS	1	1061	1	1221	1.0249	1113	1.0278
712	WATER STATIONS	1	68	1	86	1.0249	85	1.0278
713	FUEL STATIONS	1	10627	1	5490	1.0249	5189	1.0278
714	SHOPS & ENGINEHOUSES	1	6475	1	6098	1.0249	5745	1.0278
715	STORAGE WAREHOUSES	1	11	1	11	1.0249	11	1.0278
716	WHARVES & DOCKS	1	570	1	617	1.0249	478	1.0278
717	COAL & ORE WHARVES	1	105	1	104	1.0249	104	1.0278
718	TOFC/COFC TERMINALS	1	25627	1	25074	1.0249	24106	1.0278
719	COMMUNICATIONS SYSTEMS	1	16989	1	16492	1.0249	15157	1.0278
720	SIGNALS & INTERLOCKERS	1	169212	1	159889	1.0249	120072	1.0278
721	POWER PLANTS	1	1	1	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	3476	1	3052	1.0249	2088	1.0278
723	MISCELLANEOUS STRUCTURES	1	490	1	494	1.0249	495	1.0278
724	ROADWAY MACHINES	1	24586	1	22956	1.0249	21418	1.0278
725	PUBLIC IMPROVEMENTS	1	18643	1	17765	1.0249	16800	1.0278
726	P.P. MACHINES	1	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1573965	XX	1455681	XX	1370144	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	43670	1.0422	42259	1.1026	45933
702	OTHER ROW	2179	1.0422	2114	1.1026	2471
703	TUNNELS & SUBWAYS	3978	1.0422	3908	1.1026	4004
704	BRIDGES & TRESTLES	62516	1.0422	60408	1.1026	68508
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	377143	1.0422	347693	1.1026	465159
707	RAILS & OTM	470322	1.0422	422792	1.1026	544802
708	BALLAST	120951	1.0422	116776	1.1026	138038
709	FENCES	1342	1.0422	1269	1.1026	1636
710	STATION & OFFICE BUILDINGS	19384	1.0422	18331	1.1026	25473
711	ROADWAY BUILDINGS	1114	1.0422	1114	1.1026	1061
712	WATER STATIONS	82	1.0422	92	1.1026	68
713	FUEL STATIONS	5061	1.0422	4997	1.1026	10627
714	SHOPS & ENGINEHOUSES	5411	1.0422	5204	1.1026	6475
715	STORAGE WAREHOUSES	3	1.0422	13	1.1026	11
716	WHARVES & DOCKS	112	1.0422	604	1.1026	570
717	COAL & ORE WHARVES	104	1.0422	104	1.1026	105
718	TOFC/COFC TERMINALS	23460	1.0422	21035	1.1026	25627
719	COMMUNICATIONS SYSTEMS	14270	1.0422	14049	1.1026	16989
720	SIGNALS & INTERLOCKERS	112191	1.0422	87688	1.1026	169212
721	POWER PLANTS	0	0	0	0	1
722	POWER TRANSMISSION SYSTEMS	1806	1.0422	1707	1.1026	3476
723	MISCELLANEOUS STRUCTURES	435	1.0422	469	1.1026	490
724	ROADWAY MACHINES	20533	1.0422	24586	1.1026	24586
725	PUBLIC IMPROVEMENTS	15594	1.0422	14883	1.1026	18643
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1301661	XX	1192095	XX	1573965

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	37238	1	42823	1.0044	44094	.98588	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	37238	XX	42823	XX	44094	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	44991	1.021	44111	1.2078	37238
829	TOTAL WAY & STRUCTURES: SUM L801-828	44991	XX	44111	XX	37238

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4822765	XX	XX	0
102	GRADING	3086251	451740	0	451740
103	OTHER RIGHT-OF-WAY	100940	30728	0	30728
104	TUNNELS & SUBWAYS	356060	36905	0	36905
105	BRIDGES, TRESTLES & CULVERTS	3430871	422020	0	422020
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	9091310	3632798	0	3632798
108	RAILS & OTHER TRACK MATERIAL	14550495	5942899	0	5942899
109	BALLAST	4813118	1227853	0	1227853
110	FENCES, SNOW SHEDS & SIGNS	98658	19629	0	19629
111	STATIONS & OFFICES	928436	206093	0	206093
112	ROADWAY BUILDINGS	29871	18285	0	18285
113	WATER STATIONS	7095	5923	0	5923
114	FUEL STATIONS	351647	93304	0	93304
115	SHOPS & ENGINEHOUSES	536446	203440	0	203440
116	STORAGE WAREHOUSES	1003	451	0	451
117	WHARVES & DOCKS	38344	18784	0	18784
118	COAL & ORE WHARVES	1035	511	0	511
119	TOFC/COFC TERMINALS	1019419	301105	0	301105
120	COMMUNICATION SYSTEMS	565241	155101	0	155101
121	SIGNALS & INTERLOCKERS	3949200	299759	0	299759
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	156824	24649	0	24649
124	MISCELLANEOUS STRUCTURES	20083	9758	0	9758
125	ROADWAY MACHINES	697209	263502	0	263502
126	PUBLIC IMPROVEMENTS-CONST.	929867	213808	0	213808
127	SHOP MACHINERY	192820	76405	0	76405
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	49775008	13655450	0	13655450

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	8276294	3691718	0	3691718
134	FREIGHT-TRAIN CARS	2110855	964780	0	964780
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	458549	110575	0	110575
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	181985	42894	0	42894
139	MISCELLANEOUS EQUIPMENT	43850	1528	0	1528
140	COMPUTER SYS. & W. PROC. EQUIP	837155	298867	0	298867
141	TOTAL-EQUIP: (SUM L133-140)	11908688	5110362	0	5110362
142	INTEREST DURING CONSTRUCTION	42650	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	61726344	18765812	0	18765812

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1246818
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	13835891	13835891
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0127	.1606
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0152	.1606
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1606	.1606

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	714181
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	6903
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	713467
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6947
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-669.979
107	221	FREIGHT CAR REPAIR	A2L221C44	456455
108	222	MACHINERY REPAIR	A2L222C44	4052
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	184215
110		FREIGHT CAR REPAIR	A3L326C12	272082
111	809038	SHOP MACHINERY-FC	A3L339C12	4107
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-102.8301
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	46327
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	1051
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	31097
117	306	MACHINERY	A2L244C44	761.4897
118	307	WORK AND NR EQUIPMENT	A2L245C44	37770
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	7628
120		OE REPAIR	A3L342C12	108847
121	809039	SHOP MACHINERY-OE	A3L340C12	761.9502
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	229.2227

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	385485	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	379211	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	6274	XX	XX
204		TOTAL LOCO DEPR	L202+L203	385485	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	335600	C1*L205C1	335600
207	8091051	YARD LOCOMOTIVES	A3L406C12	43611	C1*L205C1	43611
208		TOTAL LOCOMOTIVES	L206+L207	379211	L206+L207	379211
209	809137	SHOP MACH-LOCO	A3L438C12	6274	C1*L205C1	6274
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	45835	XX	XX
211		FC DEPRECIATION	A3L426C12	45089	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	746	XX	XX
213		TOTAL FC DEPR	L211+L212	45835	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	-88	C1*L214C1	-88
217	809107	BOX EQUIPPED	A3L410C12	1245	C1*L214C1	1245
218	809108	GONDOLA PLAIN	A3L411C12	3030	C1*L214C1	3030
219	809109	GONDOLA EQ	A3L412C12	3230	C1*L214C1	3230
220	809110	HOPPER-COVERED	A3L413C12	15399	C1*L214C1	15399
221	809111	HOPPER-OTG	A3L414C12	-182	C1*L214C1	-182
222	809112	HOPPER-OTS	A3L415C12	650	C1*L214C1	650
223	809114	REFRIG-MECH	A3L416C12	8337	C1*L214C1	8337
224	809115	REFRIG-NM	A3L417C12	2652	C1*L214C1	2652
225	809116	FLAT-TOFC/COFC	A3L418C12	17	C1*L214C1	17
226	809117	FLAT-MULTILEVEL	A3L419C12	258	C1*L214C1	258
227	809118	FLAT-GENERAL	A3L420C12	-376	C1*L214C1	-376
228	809119	FLAT-OTHER	A3L421C12	1886	C1*L214C1	1886
229	809120	ALL OTHER FC	A3L422C12	586	C1*L214C1	586
230	809122	CABOOSES	A3L423C12	-124	C1*L214C1	-124
231	809121	AUTO RACKS	A3L424C12	8564	C1*L214C1	8564
232	809123	MISCELLANEOUS ACCESS	A3L425C12	5	C1*L214C1	5
233		TOTAL FREIGHT CAR	SUM L215-232	45089	SUM L215-232	45089
234	809138	SHOP MACHINERY-FC	A3L439C12	746	C1*L214C1	746

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	126155	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	126037	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	118	XX	XX
238		TOTAL OE DEPR	L236+L237	126155	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	31901	C1*L239C1	31901
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	91380	C1*L239C1	91380
252	809139	SHOP MACHINERY-OE	A3L440C12	118	C1*L239C1	118
253	809140	WORK & NON REV EQUIP	A3L441C12	2756	C1*L239C1	2756
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	31901	SUM L240-246	31901
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		557475

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	8276294	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	8276294	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	7633329	C1*L303C1	7633329
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	642965	C1*L303C1	642965
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	8276294
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2110855	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2110855	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	36431	C1*L309C1	36431
312		BOX EQUIPPED	A3L510C3	100974	C1*L309C1	100974
313		GONDOLA PLAIN	A3L511C3	212250	C1*L309C1	212250
314		GONDOLA EQ	A3L512C3	74623	C1*L309C1	74623
315		HOPPER-COVERED	A3L513C3	626408	C1*L309C1	626408
316		HOPPER-OTG	A3L514C3	192679	C1*L309C1	192679
317		HOPPER-OTS	A3L515C3	17370	C1*L309C1	17370
318		REFRIG-MECH	A3L516C3	207297	C1*L309C1	207297
319		REFRIG-NM	A3L517C3	37143	C1*L309C1	37143
320		FLAT-TOFC/COFC	A3L518C3	549	C1*L309C1	549
321		FLAT-MULTILEVEL	A3L519C3	29789	C1*L309C1	29789
322		FLAT-GENERAL	A3L520C3	2543	C1*L309C1	2543
323		FLAT-OTHER	A3L521C3	66933	C1*L309C1	66933
324		ALL OTHER FC	A3L522C3	33531	C1*L309C1	33531
325		CABOOSES	A3L523C3	0	C1*L309C1	0
326		AUTO RACKS	A3L524C3	472236	C1*L309C1	472236
327		MISCELLANEOUS ACCESS	A3L525C3	99	C1*L309C1	99
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2110855
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	458549	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	458549	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	458549	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	458549	C1*L338C1	458549
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	458549

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	192820	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	150836	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	38470	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	3514	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	192820	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	150836	C1*L360C1	150836
362		MACHINERY - FREIGHT CARS	L357C1	38470	C1*L360C1	38470
363		MACHINERY - OTHER EQUIPMENT	L358C1	3514	C1*L360C1	3514
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	192820
365		COMPUTER & WP INVEST - 352B	A4L140C1	837155	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	837155	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	837155	C1*L367C1	837155
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	181985	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	43850	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	225835	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	225836	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	225836	C1*L377C1	225835

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3691718	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3691718	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	3398250	C1*L403C1	3398250
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	293468	C1*L403C1	293468
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3691718
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	964780	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	964780	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	13559	C1*L409C1	13559
412		BOX EQUIPPED	A3L510C6	60984	C1*L409C1	60984
413		GONDOLA PLAIN	A3L511C6	104731	C1*L409C1	104731
414		GONDOLA EQ	A3L512C6	26512	C1*L409C1	26512
415		HOPPER-COVERED	A3L513C6	234075	C1*L409C1	234075
416		HOPPER-OTG	A3L514C6	144093	C1*L409C1	144093
417		HOPPER-OTS	A3L515C6	2065	C1*L409C1	2065
418		REFRIG-MECH	A3L516C6	39363	C1*L409C1	39363
419		REFRIG-NM	A3L517C6	31453	C1*L409C1	31453
420		FLAT-TOFC/COFC	A3L518C6	564	C1*L409C1	564
421		FLAT-MULTILEVEL	A3L519C6	22165	C1*L409C1	22165
422		FLAT-GENERAL	A3L520C6	1848	C1*L409C1	1848
423		FLAT-OTHER	A3L521C6	40490	C1*L409C1	40490
424		ALL OTHER FC	A3L522C6	884	C1*L409C1	884
425		CABOOSES	A3L523C6	-462	C1*L409C1	-462
426		AUTO RACKS	A3L524C6	242375	C1*L409C1	242375
427		MISCELLANEOUS ACCESS	A3L525C6	81	C1*L409C1	81
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	964780
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	110575	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	110575	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	110575	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	110575	C1*L438C1	110575
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	110575

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	76405	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	59597	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	15575	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1233	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	76405	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	59597	C1*L460C1		59597
462		MACHINERY - FREIGHT CARS	L457C1	15575	C1*L460C1		15575
463		MACHINERY - OTHER EQUIPMENT	L458C1	1233	C1*L460C1		1233
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		76405
465		COMPUTER & WP ACC DEP - 335	A4L140C4	298867	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	298867	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	298867	C1*L467C1		298867
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	42894	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1528	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	44422	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	44422	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	44422	C1*L477C1		44422

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	266851	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	15741	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	251110	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	251110	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	251110	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	251110	C1*L509C1	251110
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	157392	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	638	XX	XX
515		TOTAL FUNCTIONS	L513-L514	156754	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	156754	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	156754	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	112	C1*L519C1	112
522	809308	BOX EQUIPPED	A3L610C12	7866	C1*L519C1	7866
523	809309	GONDOLA-PLAIN	A3L611C12	13257	C1*L519C1	13257
524	809310	GONDOLA-EQ	A3L612C12	6466	C1*L519C1	6466
525	809311	HOPPER-COVERED	A3L613C12	79026	C1*L519C1	79026
526	809312	HOPPER-OTG	A3L614C12	8971	C1*L519C1	8971
527	809313	HOPPER-OTS	A3L615C12	11939	C1*L519C1	11939

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	20823	C1*L519C1	20823
529	809315	REFR-NM	A3L617C12	71	C1*L519C1	71
530	809316	FLAT-TOFC	A3L618C12	871	C1*L519C1	871
531	809317	FLAT-MULTILEVEL	A3L619C12	265	C1*L519C1	265
532	809318	FLAT-GENERAL	A3L620C12	5	C1*L519C1	5
533	809319	FLAT-OTHER	A3L621C12	6150	C1*L519C1	6150
534	809320	ALL OTHER	A3L622C12	932	C1*L519C1	932
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	144533	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1267	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	33767	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	177033	XX	XX
544		OE LEASE RENTALS	A3L642C12	143266	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	33767	XX	XX
547		TOTAL OE RENTS	SUM L544-546	177033	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	79972	C1*L548C1	79972
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	4038	C1*L548C1	4038
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	59256	C1*L548C1	59256
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	16884	C1*L548C1	16884
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	16883	C1*L548C1	16883
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	16884
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	16883
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	751066	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	141310	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	609756	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	6	C1*L604C1	6
616		P.D. BASIC-R	A3L202C39	33	C1*L604C1	33
617		PRIVATE-P	A3L202C40	11362	C1*L604C1	11362
618		P.D. MILEAGE-P	A3L202C41	1629	C1*L604C1	1629
619		P.D. BASIC-P	A3L202C42	3799	C1*L604C1	3799
620		NET P.D. MILEAGE	XX	XX	L618-L615	1623
621		NET P.D. BASIC	XX	XX	L619-L616	3766
622	9707	NET PRIVATE	XX	XX	L617-L614	11362

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2457	C1*L604C1	2457
625		P.D. BASIC-R	A3L203C39	11020	C1*L604C1	11020
626		PRIVATE-P	A3L203C40	35751	C1*L604C1	35751
627		P.D. MILEAGE-P	A3L203C41	23423	C1*L604C1	23423
628		P.D. BASIC-P	A3L203C42	50379	C1*L604C1	50379
629		NET P.D. MILEAGE	XX	XX	L627-L624	20966
630		NET P.D. BASIC	XX	XX	L628-L625	39359
631	9708	NET PRIVATE	XX	XX	L626-L623	35751
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	131	C1*L604C1	131
634		P.D. BASIC-R	A3L204C39	1056	C1*L604C1	1056
635		PRIVATE-P	A3L204C40	9159	C1*L604C1	9159
636		P.D. MILEAGE-P	A3L204C41	2019	C1*L604C1	2019
637		P.D. BASIC-P	A3L204C42	5239	C1*L604C1	5239
638		NET P.D. MILEAGE	XX	XX	L636-L633	1888
639		NET P.D. BASIC	XX	XX	L637-L634	4183
640	9709	NET PRIVATE	XX	XX	L635-L632	9159
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1119	C1*L604C1	1119
643		P.D. BASIC-R	A3L205C39	7161	C1*L604C1	7161
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	6912	C1*L604C1	6912
646		P.D. BASIC-P	A3L205C42	14981	C1*L604C1	14981
647		NET P.D. MILEAGE	XX	XX	L645-L642	5793
648		NET P.D. BASIC	XX	XX	L646-L643	7820
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6716	C1*L604C1	6716
652		P.D. BASIC-R	A3L206C39	25391	C1*L604C1	25391
653		PRIVATE -P	A3L206C40	73153	C1*L604C1	73153
654		P.D. MILEAGE-P	A3L206C41	11044	C1*L604C1	11044
655		P.D. BASIC-P	A3L206C42	27003	C1*L604C1	27003
656		NET P.D. MILEAGE	XX	XX	L654-L651	4328
657		NET P.D. BASIC	XX	XX	L655-L652	1612
658	9711	NET PRIVATE	XX	XX	L653-L650	73153

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	469	C1*L604C1	469
661		P.D. BASIC-R	A3L207C39	4104	C1*L604C1	4104
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	286	C1*L604C1	286
664		P.D. BASIC-P	A3L207C42	745	C1*L604C1	745
665		NET P.D. MILEAGE	XX	XX	L663-L660	-183
666		NET P.D. BASIC	XX	XX	L664-L661	-3359
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	48	C1*L604C1	48
670		P.D. BASIC-R	A3L208C39	701	C1*L604C1	701
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	44	C1*L604C1	44
673		P.D. BASIC-P	A3L208C42	102	C1*L604C1	102
674		NET P.D. MILEAGE	XX	XX	L672-L669	-4
675		NET P.D. BASIC	XX	XX	L673-L670	-599
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	6035	C1*L604C1	6035
679		P.D. BASIC-R	A3L209C39	15237	C1*L604C1	15237
680		PRIVATE-P	A3L209C40	54	C1*L604C1	54
681		P.D. MILEAGE-P	A3L209C41	19	C1*L604C1	19
682		P.D. BASIC-P	A3L209C42	247	C1*L604C1	247
683		NET P.D. MILEAGE	XX	XX	L681-L678	-6016
684		NET P.D. BASIC	XX	XX	L682-L679	-14990
685	9714	NET PRIVATE	XX	XX	L680-L677	54
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	724	C1*L604C1	724
688		P.D. BASIC-R	A3L210C39	3182	C1*L604C1	3182
689		PRIVATE-P	A3L210C40	13	C1*L604C1	13
690		P.D. MILEAGE-P	A3L210C41	440	C1*L604C1	440
691		P.D. BASIC-P	A3L210C42	1030	C1*L604C1	1030
692		NET P.D. MILEAGE	XX	XX	L690-L687	-284
693		NET P.D. BASIC	XX	XX	L691-L688	-2152
694	9715	NET PRIVATE	XX	XX	L689-L686	13

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	5	C1*L604C1	5
698		PRIVATE-P	A3L211C40	157279	C1*L604C1	157279
699		P.D. MILEAGE-P	A3L211C41	22734	C1*L604C1	22734
700		P.D. BASIC-P	A3L211C42	52327	C1*L604C1	52327
701		NET P.D. MILEAGE	XX	XX	L699-L696	22734
702		NET P.D. BASIC	XX	XX	L700-L697	52322
703	9716	NET PRIVATE	XX	XX	L698-L695	157279
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	2100	C1*L604C1	2100
706		P.D. BASIC-R	A3L212C39	5316	C1*L604C1	5316
707		PRIVATE-P	A3L212C40	92335	C1*L604C1	92335
708		P.D. MILEAGE-P	A3L212C41	5769	C1*L604C1	5769
709		P.D. BASIC-P	A3L212C42	19047	C1*L604C1	19047
710		NET P.D. MILEAGE	XX	XX	L708-L705	3669
711		NET P.D. BASIC	XX	XX	L709-L706	13731
712	9717	NET PRIVATE	XX	XX	L707-L704	92335
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	4	C1*L604C1	4
716		PRIVATE-P	A3L213C40	0	C1*L604C1	0
717		P.D. MILEAGE-P	A3L213C41	49	C1*L604C1	49
718		P.D. BASIC-P	A3L213C42	126	C1*L604C1	126
719		NET P.D. MILEAGE	XX	XX	L717-L714	49
720		NET P.D. BASIC	XX	XX	L718-L715	122
721	9718	NET PRIVATE	XX	XX	L716-L713	0
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	731	C1*L604C1	731
724		P.D. BASIC-R	A3L214C39	5131	C1*L604C1	5131
725		PRIVATE-P	A3L214C40	49546	C1*L604C1	49546
726		P.D. MILEAGE-P	A3L214C41	6646	C1*L604C1	6646
727		P.D. BASIC-P	A3L214C42	18525	C1*L604C1	18525
728		NET P.D. MILEAGE	XX	XX	L726-L723	5915
729		NET P.D. BASIC	XX	XX	L727-L724	13394
730	9719	NET PRIVATE	XX	XX	L725-L722	49546

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	1	C1*L604C1	1
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	44	C1*L604C1	44
736		P.D. BASIC-P	A3L218C42	118	C1*L604C1	118
737		NET P.D. MILEAGE	XX	XX	L735-L732	44
738		NET P.D. BASIC	XX	XX	L736-L733	117
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-901	C1*L604C1	-901
742		NET	XX	XX	L741-L740	-901
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-89	C1*L604C1	-89
745		NET	XX	XX	L744-L743	-89
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	42432	C1*L604C1	42432
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	48678	C1*L604C1	48678
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	6246
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION		SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE	RENTALS-DR-R	A2L148C44	18	XX	XX
802	119	W&S LEASE	RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE	RENTALS-DR-OTHER	A2L150C44	37220	XX	XX
804	121	W&S LEASE	RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE	RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE	RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER	RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER	RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER	RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER	RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER	RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER	RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL		(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	37238	XX	XX
814		W&S LEASE RENTALS-TOTAL		A3L829C12	37238	XX	XX
815		ADJUSTMENT FACTOR		L813/L814	1	XX	XX
816	909302	LAND		A3L801C12	0	C1*L815C1	0
817	909303	GRADING		A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW		A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS		A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES		A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES		A3L806C12	0	C1*L815C1	0
822	909308	TIES		A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM		A3L808C12	0	C1*L815C1	0
824	909311	BALLAST		A3L809C12	0	C1*L815C1	0
825	909313	FENCES		A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES		A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS		A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS		A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS		A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES		A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES		A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS		A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES		A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS		A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS		A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS		A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS		A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS		A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES		A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES		A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS		A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY		A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS		A3L828C12	37238	C1*L815C1	37238
844	9093802	LOCO SERVICING	XX	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	XX	L837+L838+L842	0

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1108149	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	370298	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	95518	XX	XX
904		TOTAL DEPR	SUM L901-903	1573965	XX	XX
905		W&S DEPRECIATION	A3L728C12	1573965	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	45933	C1*L906C1	45933
908	909104	OTHER ROW	A3L702C12	2471	C1*L906C1	2471
909	909105	TUNNELS & SUBWAYS	A3L703C12	4004	C1*L906C1	4004
910	909106	BRIDGES & TRESTLES	A3L704C12	68508	C1*L906C1	68508
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	465159	C1*L906C1	465159
913	909109	RAIL & OTM	A3L707C12	544802	C1*L906C1	544802
914	909111	BALAST	A3L708C12	138038	C1*L906C1	138038
915	909113	FENCES & SNOWSHEDS	A3L709C12	1636	C1*L906C1	1636
916	909116	STATIONS & OFFICES	A3L710C12	25473	C1*L906C1	25473
917	909117	ROADWAY BUILDINGS	A3L711C12	1061	C1*L906C1	1061
918	909118	WATER STATIONS	A3L712C12	68	C1*L906C1	68
919	909119	FUEL STATIONS	A3L713C12	10627	C1*L906C1	10627
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	6475	C1*L906C1	6475
921	909122	STORAGE WAREHOUSES	A3L715C12	11	C1*L906C1	11
922	909123	WHARVES & DOCKS	A3L716C12	570	C1*L906C1	570
923	909124	COAL & ORE WHARVES	A3L717C12	105	C1*L906C1	105
924	909125	TOFC/COFC TERMINALS	A3L718C12	25627	C1*L906C1	25627
925	909126	COMMUNICATIONS	A3L719C12	16989	C1*L906C1	16989
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	169212	C1*L906C1	169212
927	909129	POWER PLANTS	A3L721C12	1	C1*L906C1	1
928	909131	POWER TRANSMISSION	A3L722C12	3476	C1*L906C1	3476
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	490	C1*L906C1	490
930	909137	ROADWAY MACHINES	A3L724C12	24586	C1*L906C1	24586
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	18643	C1*L906C1	18643
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	10695	L918+L919	10695
935	9091803	POWER GROUP	L927+L928+L932	3477	L927+L928+L932	3477

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	434610
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	13810
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	448421
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	24348
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	472769
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	38158
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.36192
108	YARD SW PORTION OF TOTAL SW	L104/L106	.63808
109	TRAIN SW PORTION OF ROAD	L102/L103	.0308
110	RUNNING PORTION OF ROAD	L101/L103	.9692
111	RUNNING PORTION OF TOTAL	L101/L105	.91929
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02921
113	YARD SW PORTION OF TOTAL	L104/L105	.0515
114	ROAD PORTION OF TOTAL	L103/L105	.9485
115	TOTAL SW PORTION OF TOTAL	L106/L105	.08071

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	425095
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	13526
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	438621
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	23023
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	461645
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	36550
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.37008
123	YARD SW PORTION OF TOTAL SW	L119/L121	.62992
124	TRAIN SW PORTION OF ROAD	L117/L118	.03084
125	RUNNING PORTION OF ROAD	L116/L118	.96916
126	RUNNING PORTION OF TOTAL	L116/L120	.92083
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0293
128	YARD SW PORTION OF TOTAL	L119/L120	.04987
129	ROAD PORTION OF TOTAL	L118/L120	.95013
130	TOTAL SW PORTION OF TOTAL	L121/L120	.07917

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	423112
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	13375
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	436487
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	22061
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	458549
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	35436
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.37744
138	YARD SW PORTION OF TOTAL SW	L134/L136	.62256
139	TRAIN SW PORTION OF ROAD	L132/L133	.03064
140	RUNNING PORTION OF ROAD	L131/L133	.96936
141	RUNNING PORTION OF TOTAL	L131/L135	.92272
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02917
143	YARD SW PORTION OF TOTAL	L134/L135	.04811
144	ROAD PORTION OF TOTAL	L133/L135	.95189
145	TOTAL SW PORTION OF TOTAL	L136/L135	.07728

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	423531
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	13190
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	436721
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	21338
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	458059
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	34528
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.38201
153	YARD SW PORTION OF TOTAL SW	L149/L151	.61799
154	TRAIN SW PORTION OF ROAD	L147/L148	.0302
155	RUNNING PORTION OF ROAD	L146/L148	.9698
156	RUNNING PORTION OF TOTAL	L146/L150	.92462
157	TRAIN SW PORTION OF TOTAL	L147/L150	.0288
158	YARD SW PORTION OF TOTAL	L149/L150	.04658
159	ROAD PORTION OF TOTAL	L148/L150	.95342
160	TOTAL SW PORTION OF TOTAL	L151/L150	.07538

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	421136
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	12914
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	434051
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	20748
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	454799
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	33663
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.61635
169		TRAIN SW PORTION OF ROAD	L162/L163	.02975
170		RUNNING PORTION OF ROAD	L161/L163	.97025
171		RUNNING PORTION OF TOTAL	L161/L165	.92598
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0284
173		YARD SW PORTION OF TOTAL	L164/L165	.04562
174		ROAD PORTION OF TOTAL	L163/L165	.95438
175		TOTAL SW PORTION OF TOTAL	L166/L165	.07402

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	59362	A2L107C44	20588	79950	.74249
202	TUNNELS	A2L108C44	4004	A2L109C44	1354	5359	.74728
203	BRIDGES	A2L110C44	25074	A2L111C44	8606	33680	.74447
204	TIES	A2L112C44	13773	A2L113C44	4676	18449	.74653
205	RAILS & OTM	A2L114C44	198696	A2L115C44	55459	254156	.78179
206	BALLAST	A2L116C44	22132	A2L117C44	5041	27174	.81446
207	SIGNALS	A2L121C44	82339	A2L122C44	29255	111594	.73784
208	GRADE CROSSINGS	A2L125C44	16828	A2L126C44	105.6075	16933	.99376
209	TOTAL TRACK GROUP	SUM L201-208	422211	SUM L201-208	125087	547299	.77145
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3012325	A2L325C44	404534	3416859	.88161
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	335600	A3L406C12	43611	379211	.885
223	LOCOMOTIVE SERVICING	A2L311C44	99763	A2L327C44	0	99763	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1094398	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	713467	.65193	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	272082	.24861	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	108847	.09946	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	681398	.62262	.95505	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	32069	.0293	.04495	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	127.8619	.00011683	XX	.00046994	XX
309	BOX-EQUIPPED	A3L310C12	29654	.0271	XX	.10899	XX
310	GONDOLA-PLAIN	A3L311C12	19055	.01741	XX	.07004	XX
311	GONDOLA-EQUIPPED	A3L312C12	13525	.01236	XX	.04971	XX
312	HOPPER-COVERED	A3L313C12	103546	.09462	XX	.38057	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	35454	.0324	XX	.13031	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	8243	.00753284	XX	.0303	XX
315	REFRIGERATOR-MECH	A3L316C12	39569	.03616	XX	.14543	XX
316	REFRIGERATOR-NON MECH	A3L317C12	7445	.00680308	XX	.02736	XX
317	FLAT - TOFC/COFC	A3L318C12	48.30926	.00004414	XX	.00017755	XX
318	FLAT - MULTI-LEVEL	A3L319C12	5401	.00493596	XX	.01985	XX
319	FLAT - GENERAL	A3L320C12	32.88434	.00003005	XX	.00012086	XX
320	FLAT - OTHER	A3L321C12	9976	.00911557	XX	.03667	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	38679	.03534	XX	XX	.35536
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	1031	.00094275	XX	XX	.00947876
335	COMPUTERS & DP EQUIP.	A3L337C12	31221	.02853	XX	XX	.28684
336	WORK & NR EQUIP.	A3L341C12	37914	.03464	XX	XX	.34833
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	379211	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	335600	.885	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	43611	.115	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	45089	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	-88	XX	-.0019517	XX	XX
407	BOX - EQUIPPED	B2L217C2	1245	XX	.02761	XX	XX
408	GONDOLA - PLAIN	B2L218C2	3030	XX	.0672	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3230	XX	.07164	XX	XX
410	HOPPER - COVERED	B2L220C2	15399	XX	.34152	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	-182	XX	-.0040365	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	650	XX	.01442	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	8337	XX	.1849	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2652	XX	.05882	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	17	XX	.00037703	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	258	XX	.00572202	XX	XX
417	FLAT - GENERAL	B2L227C2	-376	XX	-.0083391	XX	XX
418	FLAT - OTHER	B2L228C2	1886	XX	.04183	XX	XX
419	ALL OTHER F.C.	B2L229C2	586	XX	.013	XX	XX
420	CABOOSES	B2L230C2	-124	XX	-.0027501	XX	XX
421	AUTO RACKS	B2L231C2	8564	XX	.18994	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	5	XX	.00011089	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	31901	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	31901	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	422211
502	TRACK GROUP SWITCHING	L209C2	125087
503 010	BRIDGES - R	A2L110C44	25074
504 011	BRIDGES - SW	A2L111C44	8606
505 027	COMMUNICATION	A2L123C44	38897
506 028	ELECTRIC POWER	A2L124C44	2404
507 031	STATIONS & OFFICE BLDGS	A2L127C44	33265
508 032	LOCO SHOPS	A2L128C44	20431
509 033	F.C. SHOPS	A2L129C44	846.9894
510 034	O.E. SHOPS	A2L130C44	5069
511 101	LOCO SERVICING	A2L131C44	5042
512 102	MISC. BUILDINGS	A2L132C44	3180
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	22048
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	96475
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	131188
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	678487
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		422211	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	125087	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	25074	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	8606	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	38897
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2404	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	33265
508	032	XX	XX	20431	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	846.989	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	5069	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	5042	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3180
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	22048	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		25074	8606	20431	846.989	5069	XX	XX	XX	XX	XX	XX	XX	36446
520		.25991	.08921	.21178	.0087793	.05254	XX	XX	XX	XX	XX	XX	XX	.37778
521		XX	XX	20431	846.989	5069	0	0	0	22048	0	0	7447	75344
522		XX	XX	.15574	.0064563	.03864	0	0	0	.16807	0	0	.05677	.57432
523		422211	125087	20431	846.989	5069	0	0	0	22048	0	0	7447	75344
524		.62228	.18436	.03011	.0012483	.0074714	0	0	0	.0325	0	0	.01098	.11105

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	62983	A2L106C11	65624	.95976	
602	007	ROADWAY - SW		A2L107C10	21897	A2L107C11	21897	1	
603	008	TUNNELS - R		A2L108C10	6040	A2L108C11	6050	.99835	
604	009	TUNNELS - SW		A2L109C10	2017	A2L109C11	2017	1	
605	010	BRIDGES - R		A2L110C10	25317	A2L110C11	25962	.97516	
606	011	BRIDGES - SW		A2L111C10	8649	A2L111C11	8649	1	
607	012	TIES - R		A2L112C10	13521	A2L112C11	13733	.98456	
608	013	TIES - SW		A2L113C10	4575	A2L113C11	4575	1	
609	014	RAILS - R		A2L114C10	199571	A2L114C11	203093	.98266	
610	015	RAILS - SW		A2L115C10	55721	A2L115C11	55731	.99982	
611	018	BALLAST - R		A2L116C10	25073	A2L116C11	25153	.99682	
612	019	BALLAST - SW		A2L117C10	8385	A2L117C11	8385	1	
613	022	DAMAGED - R		A2L118C10	1335	A2L118C11	1383	.96529	
614	023	DAMAGED - SW		A2L119C10	458	A2L119C11	462	.99134	
615	025	SIGNALS - R		A2L121C10	87630	A2L121C11	93386	.93836	
616	026	SIGNALS - SW		A2L122C10	31113	A2L122C11	31113	1	
617	029	GRADE XINGS - R		A2L125C10	17633	A2L125C11	18294	.96387	
618	030	GRADE XINGS - SW		A2L126C10	0	A2L126C11	0	0	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	439103	+L615+L617	452678	.97001	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	132815	+L616+L618	132829	.99989	
621	027	COMMUNICATIONS		A2L123C10	38812	A2L123C11	38911	.99746	
622	028	ELECTRIC POWER		A2L124C10	2590	A2L124C11	3406	.76042	
623	031	STATIONS		A2L127C10	38837	A2L127C11	42322	.91766	
624	032	LOCO SHOP REPAIR		A2L128C10	23357	A2L128C11	23712	.98503	
625	101	LOCO SERVICING		A2L131C10	5419	A2L131C11	5535	.97904	
626	102	MISCELLANEOUS		A2L132C10	3389	A2L132C11	3875	.87458	
627	109	ROADWAY MACHINES		A2L139C10	8066	A2L139C11	9699	.83163	
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0	
629	151	TOTAL W&S		A2L181C10	2803531	A2L181C11	2846403	.98494	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	773239	-A2L216C11	783707	.98664	
631	304	PASSENGER		A2L242C10	881	A2L242C11	18214	.04837	
632	305	COMPUTER & DP		A2L243C10	30718	A2L243C11	30775	.99815	
633	307	WORK & NR EQUIP		A2L245C10	44934	A2L245C11	46169	.97325	
634	620	OPERATING EXPENSE		A2L420C10	15281277	A2L420C11	15488688	.98661	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	434610
702	LUM-UNIT TRAINS	A1L105C1	128295
703	LUM-WAY TRAINS	A1L106C1	13557
704	LUM-THROUGH TRAINS	A1L107C1	292758
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.2952
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03119
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.67361
708	TRAIN MILES-TOTAL	A1L104C1	148323
709	TM-UNIT TRAINS	A1L101C1	42153
710	TM-WAY TRAINS	A1L102C1	6077
711	TM-THROUGH TRAINS	A1L103C1	100093
712	TM-UNIT PORTION OF TOTAL	L709/L708	.2842
713	TM-WAY PORTION OF TOTAL	L710/L708	.04097
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.67483
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.93015
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.04355
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.23084
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.92485
719	CM-TOTAL	A1L114C1	11709792
720	CM-UNIT TRAINS	A1L115C1	4903564
721	CM-WAY TRAINS	A1L116C1	133384
722	CM-THROUGH TRAINS	A1L117C1	6672844
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	78.94757
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	116.3277
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	21.94787
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	66.66625
727	TRAIN HOURS-RUNNING	A1L131C1	5475
728	AVERAGE TRAIN SPEED	L708/L727	27.08711
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03692
730	GTM-TOTAL	A1L122C1	1014905152
731	GTM-UNIT TRAINS	A1L119C1	407869376
732	GTM-WAY TRAINS	A1L120C1	13163911
733	GTM-THROUGH TRAINS	A1L121C1	593871872
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6842
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9675
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2166
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5933
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7383
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	155706
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.95258
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.04742
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	19996
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	168319
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.8812
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.1188
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2730
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	8.69949

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	425095	A1L108C7	423112	A1L108C8	423531	A1L108C9	421136
702		A1L105C6	123004	A1L105C7	123545	A1L105C8	126971	A1L105C9	127646
703		A1L106C6	13361	A1L106C7	13419	A1L106C8	13556	A1L106C9	13604
704		A1L107C6	288729	A1L107C7	286147	A1L107C8	283003	A1L107C9	279884
705		L702/L701	.28936	L702/L701	.29199	L702/L701	.29979	L702/L701	.3031
706		L703/L701	.03143	L703/L701	.03172	L703/L701	.03201	L703/L701	.0323
707		L704/L701	.67921	L704/L701	.67629	L704/L701	.6682	L704/L701	.66459
708		A1L104C6	144587	A1L104C7	143715	A1L104C8	143347	A1L104C9	142332
709		A1L101C6	40553	A1L101C7	40776	A1L101C8	41862	A1L101C9	42001
710		A1L102C6	6043	A1L102C7	6100	A1L102C8	6164	A1L102C9	6204
711		A1L103C6	97990	A1L103C7	96837	A1L103C8	95320	A1L103C9	94125
712		L709/L708	.28048	L709/L708	.28373	L709/L708	.29203	L709/L708	.2951
713		L710/L708	.0418	L710/L708	.04245	L710/L708	.04301	L710/L708	.04359
714		L711/L708	.67772	L711/L708	.67382	L711/L708	.66496	L711/L708	.66131
715		L701/L708	2.94006	L701/L708	2.94411	L701/L708	2.95458	L701/L708	2.95882
716		L702/L709	3.03316	L702/L709	3.02978	L702/L709	3.03308	L702/L709	3.03907
717		L703/L710	2.21065	L703/L710	2.19974	L703/L710	2.19891	L703/L710	2.19261
718		L704/L711	2.94652	L704/L711	2.95492	L704/L711	2.96897	L704/L711	2.97352
719		A1L114C6	11333968	A1L114C7	11903029	A1L114C8	12224563	A1L114C9	12297977
720		A1L115C6	4704874	A1L115C7	4733989	A1L115C8	4871546	A1L115C9	4891373
721		A1L116C6	150429	A1L116C7	157608	A1L116C8	162764	A1L116C9	164957
722		A1L117C6	6478664	A1L117C7	7011432	A1L117C8	7190253	A1L117C9	7241646
723		L719/L708	78.38845	L719/L708	82.82378	L719/L708	85.27922	L719/L708	86.40308
724		L720/L709	116.0174	L720/L709	116.0946	L720/L709	116.3709	L720/L709	116.4559
725		L721/L710	24.88908	L721/L710	25.83517	L721/L710	26.40157	L721/L710	26.58528
726		L722/L711	66.11553	L722/L711	72.40402	L722/L711	75.43254	L722/L711	76.93579
727		A1L131C6	5084	A1L131C7	4945	A1L131C8	4915	A1L131C9	4837
728		L708/L727	28.43801	L708/L727	29.05872	L708/L727	29.16358	L708/L727	29.42573
729		1.0/L728	.03516	1.0/L728	.03441	1.0/L728	.03429	1.0/L728	.03398
730		A1L122C6	981984896	A1L122C7	974416512	A1L122C8	975353216	A1L122C9	966562560
731		A1L119C6	391258048	A1L119C7	393525024	A1L119C8	404503200	A1L119C9	405718336
732		A1L120C6	12997570	A1L120C7	12926069	A1L120C8	13049248	A1L120C9	13091774
733		A1L121C6	577729280	A1L121C7	567965440	A1L121C8	557800832	A1L121C9	547752448
734		L730/L708	6791	L730/L708	6780	L730/L708	6804	L730/L708	6790
735		L731/L709	9648	L731/L709	9650	L731/L709	9662	L731/L709	9659
736		L732/L710	2150	L732/L710	2118	L732/L710	2116	L732/L710	2109
737		L733/L711	5895	L733/L711	5865	L733/L711	5851	L733/L711	5819
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	7415	A1L158C1	7422	A1L158C1	7441	A1L158C1	7376
739		L708+L738	152002	L708+L738	151137	L708+L738	150789	L708+L738	149709
740		L708/L739	.95121	L708/L739	.95089	L708/L739	.95065	L708/L739	.95072
741		L738/L739	.04879	L738/L739	.04911	L738/L739	.04935	L738/L739	.04928
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	20084	A1L595C1	20102	A1L595C1	20154	A1L595C1	19979
743		L708+L742	164671	L708+L742	163817	L708+L742	163501	L708+L742	162311
744		L708/L743	.87804	L708/L743	.87729	L708/L743	.87673	L708/L743	.87691
745		L742/L743	.12196	L742/L743	.12271	L742/L743	.12327	L742/L743	.12309
746		A1L135C6	2694	A1L135C7	2820	A1L135C8	2890	A1L135C9	2872
747		L721/A1L144C6	10.16454	L721/A1L144C7	10.7631	L721/A1L144C8	11.16304	L721/A1L144C9	11.38696

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	1	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	9726	AlL202C1	10967	1.88684
803	BOX EQUIPPED	AlL203C2	170117	AlL203C1	216623	1.78531
804	GONDOLA PLAIN	AlL204C2	151650	AlL204C1	150966	2.00453
805	GONDOLA EQUIPPED	AlL205C2	83979	AlL205C1	89905	1.93409
806	HOPPER COVERED	AlL206C2	454207	AlL206C1	453942	2.00058
807	HOPPER OTG	AlL207C2	156054	AlL207C1	150322	2.03813
808	HOPPER OTS	AlL208C2	109138	AlL208C1	114732	1.95124
809	REFRIG MECH	AlL209C2	64810	AlL209C1	80651	1.80359
810	REFRIG NM	AlL210C2	19300	AlL210C1	18534	2.04133
811	FLAT TOFC	AlL211C2	16286	AlL211C1	357516	1.04555
812	FLAT MULTILEVEL	AlL212C2	30220	AlL212C1	74502	1.40563
813	FLAT GENERAL	AlL213C2	313	AlL213C1	430	1.72791
814	FLAT OTHER	AlL214C2	68204	AlL214C1	73027	1.93396
815	ALL OTHER FC	AlL215C2	718	AlL215C1	902	1.79601
816	TOTAL FC	AlL216C2	1334723	AlL216C1	1793019	1.7444
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	20581	AlL218C1	44631	1.46114
819	BOX EQUIPPED	AlL219C2	51224	AlL219C1	91676	1.55875
820	GONDOLA PLAIN	AlL220C2	950242	AlL220C1	962735	1.98702
821	GONDOLA EQUIPPED	AlL221C2	23018	AlL221C1	23318	1.98713
822	HOPPER COVERED	AlL222C2	933398	AlL222C1	986850	1.94584
823	HOPPER OTG	AlL223C2	43510	AlL223C1	44741	1.97249
824	HOPPER OTS	AlL224C2	331342	AlL224C1	336592	1.9844
825	REFRIG MECH	AlL225C2	13829	AlL225C1	16736	1.8263
826	REFRIG NM	AlL226C2	2320	AlL226C1	2596	1.89368
827	FLAT TOFC	AlL227C2	56710	AlL227C1	1061339	1.05343
828	FLAT MULTILEVEL	AlL228C2	200067	AlL228C1	511769	1.39093
829	FLAT GENERAL	AlL229C2	75	AlL229C1	66	2.13636
830	FLAT OTHER	AlL230C2	117713	AlL230C1	138531	1.84972
831	TANK <22,000 GAL	AlL231C2	162576	AlL231C1	162501	2.00046
832	TANK >=22,000 GAL	AlL232C2	568641	AlL232C1	573559	1.99143
833	ALL OTHER FC	AlL233C2	5132	AlL233C1	22841	1.22468
834	TOTAL FREIGHT CARS	AlL235C2	3480378	AlL235C1	4980481	1.6988

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	1	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	30307	A1L237C1	55598	1.54511
837	BOX EQUIPPED	A1L238C2	221341	A1L238C1	308299	1.71794
838	GONDOLA PLAIN	A1L239C2	1101892	A1L239C1	1113701	1.9894
839	GONDOLA EQ	A1L240C2	1069997	A1L240C1	113223	1.94501
840	HOPPER-COVERED	A1L241C2	1387605	A1L241C1	1440792	1.96309
841	HOPPER-OT-GEN	A1L242C2	199564	A1L242C1	195063	2.02307
842	HOPPER-OT-SPEC	A1L243C2	440480	A1L243C1	451324	1.97597
843	REFRIG-MECH	A1L244C2	78639	A1L244C1	97387	1.80749
844	REFRIG-NON MECH	A1L245C2	21620	A1L245C1	21130	2.02319
845	FLAT-TOFC	A1L246C2	72996	A1L246C1	1418855	1.05145
846	FLAT-MULTILEVEL	A1L247C2	230287	A1L247C1	586271	1.3928
847	FLAT-GENERAL	A1L248C2	388	A1L248C1	496	1.78226
848	FLAT-OTHER	A1L249C2	185917	A1L249C1	211558	1.8788
849	TANK <22,000 GAL	A1L250C2	162576	A1L250C1	162501	2.00046
850	TANK >=22,000 GAL	A1L251C2	568641	A1L251C1	573559	1.99143
851	ALL OTHER TYPES	A1L252C2	5850	A1L252C1	23743	1.24639
852	ALL OTHER PLUS TANK	A1L253C2	737067	A1L253C1	759803	1.97008
853	TOTAL FREIGHT CARS	A1L254C2	4815101	A1L254C1	6773500	1.71087

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	9190	A1L202C4	9901	1.92819
803	BOX EQUIPPED	A1L203C5	185947	A1L203C4	224998	1.82644
804	GONDOLA PLAIN	A1L204C5	155072	A1L204C4	155485	1.99734
805	GONDOLA EQUIPPED	A1L205C5	82360	A1L205C4	81758	2.00736
806	HOPPER COVERED	A1L206C5	379154	A1L206C4	364074	2.04142
807	HOPPER OTG	A1L207C5	191654	A1L207C4	184571	2.03838
808	HOPPER OTS	A1L208C5	109205	A1L208C4	118081	1.92483
809	REFRIG MECH	A1L209C5	64788	A1L209C4	84472	1.76698
810	REFRIG NM	A1L210C5	19260	A1L210C4	19109	2.0079
811	FLAT TOFC	A1L211C5	15089	A1L211C4	345397	1.04369
812	FLAT MULTILEVEL	A1L212C5	32898	A1L212C4	85392	1.38526
813	FLAT GENERAL	A1L213C5	390	A1L213C4	428	1.91122
814	FLAT OTHER	A1L214C5	61943	A1L214C4	63650	1.97318
815	ALL OTHER FC	A1L215C5	674	A1L215C4	848	1.79481
816	TOTAL FC	A1L216C5	1307624	A1L216C4	1738164	1.7523
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	22826	A1L218C4	39843	1.5729
819	BOX EQUIPPED	A1L219C5	54350	A1L219C4	86405	1.62901
820	GONDOLA PLAIN	A1L220C5	897907	A1L220C4	905688	1.99141
821	GONDOLA EQUIPPED	A1L221C5	23547	A1L221C4	24065	1.97848
822	HOPPER COVERED	A1L222C5	810748	A1L222C4	841093	1.96392
823	HOPPER OTG	A1L223C5	35021	A1L223C4	36012	1.97248
824	HOPPER OTS	A1L224C5	294644	A1L224C4	299063	1.98522
825	REFRIG MECH	A1L225C5	16533	A1L225C4	18670	1.88554
826	REFRIG NM	A1L226C5	1771	A1L226C4	1909	1.92771
827	FLAT TOFC	A1L227C5	48390	A1L227C4	952492	1.0508
828	FLAT MULTILEVEL	A1L228C5	186309	A1L228C4	491573	1.37901
829	FLAT GENERAL	A1L229C5	61	A1L229C4	38	2.60526
830	FLAT OTHER	A1L230C5	114179	A1L230C4	128491	1.88861
831	TANK <22,000 GAL	A1L231C5	156484	A1L231C4	158184	1.98925
832	TANK >=22,000 GAL	A1L232C5	555904	A1L232C4	562705	1.98791
833	ALL OTHER FC	A1L233C5	5267	A1L233C4	23972	1.21971
834	TOTAL FREIGHT CARS	A1L235C5	3223941	A1L235C4	4570203	1.70543

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C5	0	AlL236C4	0	0
836	BOX 50 FOOT	AlL237C5	32016	AlL237C4	49744	1.64362
837	BOX EQUIPPED	AlL238C5	240297	AlL238C4	311403	1.77166
838	GONDOLA PLAIN	AlL239C5	1052979	AlL239C4	1061173	1.99228
839	GONDOLA EQUIPPED	AlL240C5	105907	AlL240C4	105823	2.00079
840	HOPPER-COVERED	AlL241C5	1189902	AlL241C4	1205167	1.98733
841	HOPPER-OT-GEN	AlL242C5	226675	AlL242C4	220583	2.02762
842	HOPPER-OT-SPEC	AlL243C5	403849	AlL243C4	417144	1.96813
843	REFRIG-MECH	AlL244C5	81321	AlL244C4	103142	1.78844
844	REFRIG-NON MECH	AlL245C5	21031	AlL245C4	21018	2.00062
845	FLAT-TOFC	AlL246C5	63479	AlL246C4	1297889	1.04891
846	FLAT-MULTILEVEL	AlL247C5	219207	AlL247C4	576965	1.37993
847	FLAT-GENERAL	AlL248C5	451	AlL248C4	466	1.96781
848	FLAT-OTHER	AlL249C5	176122	AlL249C4	192141	1.91663
849	TANK <22,000 GAL	AlL250C5	156484	AlL250C4	158184	1.98925
850	TANK >=22,000 GAL	AlL251C5	555904	AlL251C4	562705	1.98791
851	ALL OTHER TYPES	AlL252C5	5941	AlL252C4	24820	1.23936
852	ALL OTHER PLUS TANK	AlL253C5	718329	AlL253C4	745709	1.96328
853	TOTAL FREIGHT CARS	AlL254C5	4531565	AlL254C4	6308367	1.71834

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	.5	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	9458	A1L202C16	10434		1.90646
803	BOX EQUIPPED	A1L203C17	178032	A1L203C16	220810		1.80627
804	GONDOLA PLAIN	A1L204C17	153361	A1L204C16	153225		2.00088
805	GONDOLA EQUIPPED	A1L205C17	83169	A1L205C16	85831		1.96899
806	HOPPER COVERED	A1L206C17	416680	A1L206C16	409008		2.01876
807	HOPPER OTG	A1L207C17	173854	A1L207C16	167446		2.03827
808	HOPPER OTS	A1L208C17	109171	A1L208C16	116406		1.93785
809	REFRIG MECH	A1L209C17	64799	A1L209C16	82561		1.78486
810	REFRIG NM	A1L210C17	19280	A1L210C16	18821		2.02436
811	FLAT TOFC	A1L211C17	15687	A1L211C16	351456		1.04464
812	FLAT MULTILEVEL	A1L212C17	31559	A1L212C16	79947		1.39475
813	FLAT GENERAL	A1L213C17	351.5	A1L213C16	429		1.81935
814	FLAT OTHER	A1L214C17	65073	A1L214C16	68338		1.95222
815	ALL OTHER FC	A1L215C17	696	A1L215C16	875		1.79543
816	TOTAL FC	A1L216C17	1321173	A1L216C16	1765591		1.74829
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	21703	A1L218C16	42237		1.51385
819	BOX EQUIPPED	A1L219C17	52787	A1L219C16	89040		1.59284
820	GONDOLA PLAIN	A1L220C17	924074	A1L220C16	934211		1.98915
821	GONDOLA EQUIPPED	A1L221C17	23282	A1L221C16	23691		1.98274
822	HOPPER COVERED	A1L222C17	872073	A1L222C16	913971		1.95416
823	HOPPER OTG	A1L223C17	39265	A1L223C16	40376		1.97248
824	HOPPER OTS	A1L224C17	312993	A1L224C16	317827		1.98479
825	REFRIG MECH	A1L225C17	15181	A1L225C16	17703		1.85754
826	REFRIG NM	A1L226C17	2045	A1L226C16	2252		1.9081
827	FLAT TOFC	A1L227C17	52550	A1L227C16	1006915		1.05219
828	FLAT MULTILEVEL	A1L228C17	193188	A1L228C16	501671		1.38509
829	FLAT GENERAL	A1L229C17	68	A1L229C16	52		2.30769
830	FLAT OTHER	A1L230C17	115946	A1L230C16	133511		1.86844
831	TANK <22,000 GAL	A1L231C17	159530	A1L231C16	160342		1.99493
832	TANK >=22,000 GAL	A1L232C17	562272	A1L232C16	568132		1.98969
833	ALL OTHER FC	A1L233C17	5199	A1L233C16	23406		1.22214
834	TOTAL FREIGHT CARS	A1L235C17	3352159	A1L235C16	4775342		1.70197

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	.5	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	31161	A1L237C16	52671		1.59163
837	BOX EQUIPPED	A1L238C17	230819	A1L238C16	309851		1.74494
838	GONDOLA PLAIN	A1L239C17	1077435	A1L239C16	1087437		1.9908
839	GONDOLA EQUIPPED	A1L240C17	106452	A1L240C16	109523		1.97196
840	HOPPER COVERED	A1L241C17	1288753	A1L241C16	1322979		1.97413
841	HOPPER-OT-GEN	A1L242C17	213119	A1L242C16	207823		2.02549
842	HOPPER-OT-SPEC	A1L243C17	422164	A1L243C16	434234		1.97221
843	REFRIG - MECH	A1L244C17	79980	A1L244C16	100264		1.79769
844	REFRIG - NON MECH	A1L245C17	21325	A1L245C16	21074		2.01193
845	FLAT - TOFC	A1L246C17	68237	A1L246C16	1358372		1.05023
846	FLAT - MULTILEVEL	A1L247C17	224747	A1L247C16	581618		1.38642
847	FLAT - GENERAL	A1L248C17	419.5	A1L248C16	481		1.87214
848	FLAT - OTHER	A1L249C17	181019	A1L249C16	201849		1.8968
849	TANK <22,000 GAL	A1L250C17	159530	A1L250C16	160342		1.99493
850	TANK >=22,000 GAL	A1L251C17	562272	A1L251C16	568132		1.98969
851	ALL OTHER TYPES	A1L252C17	5895	A1L252C16	24281		1.2428
852	ALL OTHER PLUS TANKS	A1L253C17	727698	A1L253C16	752756		1.96671
853	TOTAL FREIGHT CARS	A1L254C17	4673333	A1L254C16	6540933		1.71447

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	9627	A1L202C7	10555	1.91208
803	BOX EQUIPPED	A1L203C8	206357	A1L203C7	237447	1.86907
804	GONDOLA PLAIN	A1L204C8	155655	A1L204C7	153500	2.01404
805	GONDOLA EQUIPPED	A1L205C8	96866	A1L205C7	94499	2.02505
806	HOPPER COVERED	A1L206C8	383552	A1L206C7	373688	2.0264
807	HOPPER OTG	A1L207C8	224948	A1L207C7	216569	2.03869
808	HOPPER OTS	A1L208C8	113770	A1L208C7	113472	2.00263
809	REFRIG MECH	A1L209C8	71008	A1L209C7	92604	1.76679
810	REFRIG NM	A1L210C8	24620	A1L210C7	21956	2.12133
811	FLAT TOFC	A1L211C8	47344	A1L211C7	948820	1.0499
812	FLAT MULTILEVEL	A1L212C8	21613	A1L212C7	53290	1.40557
813	FLAT GENERAL	A1L213C8	326	A1L213C7	330	1.98788
814	FLAT OTHER	A1L214C8	57113	A1L214C7	62880	1.90829
815	ALL OTHER FC	A1L215C8	1449	A1L215C7	15528	1.09332
816	TOTAL FC	A1L216C8	1414248	A1L216C7	2395138	1.59047
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	23822	A1L218C7	39083	1.60952
819	BOX EQUIPPED	A1L219C8	55301	A1L219C7	77259	1.71579
820	GONDOLA PLAIN	A1L220C8	982147	A1L220C7	746518	2.31564
821	GONDOLA EQUIPPED	A1L221C8	23250	A1L221C7	23421	1.9927
822	HOPPER COVERED	A1L222C8	746791	A1L222C7	774002	1.96484
823	HOPPER OTG	A1L223C8	32026	A1L223C7	18422	2.73846
824	HOPPER OTS	A1L224C8	364748	A1L224C7	333399	2.09403
825	REFRIG MECH	A1L225C8	19411	A1L225C7	13088	2.48311
826	REFRIG NM	A1L226C8	1818	A1L226C7	2018	1.90089
827	FLAT TOFC	A1L227C8	117809	A1L227C7	385433	1.30565
828	FLAT MULTILEVEL	A1L228C8	184384	A1L228C7	487782	1.378
829	FLAT GENERAL	A1L229C8	491	A1L229C7	331	2.48338
830	FLAT OTHER	A1L230C8	107641	A1L230C7	122592	1.87804
831	TANK <22,000 GAL	A1L231C8	158147	A1L231C7	149170	2.06018
832	TANK >=22,000 GAL	A1L232C8	493712	A1L232C7	489399	2.00881
833	ALL OTHER FC	A1L233C8	5720	A1L233C7	3450	2.65797
834	TOTAL FREIGHT CARS	A1L235C8	3317218	A1L235C7	3665367	1.90502

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO
						IF C10/C11=0
						THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	33449	AlL237C7	49638	1.67386
837	BOX EQUIPPED	AlL238C8	261658	AlL238C7	314706	1.83144
838	GONDOLA PLAIN	AlL239C8	1137802	AlL239C7	900018	2.2642
839	CONDOLA-EQUIPPED	AlL240C8	120116	AlL240C7	117920	2.01862
840	HOPPER-COVERED	AlL241C8	1130343	AlL241C7	1147690	1.98489
841	HOPPER-OT-GEN	AlL242C8	256974	AlL242C7	234991	2.09355
842	HOPPER-OT-SPEC	AlL243C8	478518	AlL243C7	446871	2.07082
843	REFRIG-MECH	AlL244C8	90419	AlL244C7	105692	1.8555
844	REFRIG-NON MECH	AlL245C8	26438	AlL245C7	23974	2.10278
845	FLAT-TOFC	AlL246C8	165153	AlL246C7	1334253	1.12378
846	FLAT-MULTILEVEL	AlL247C8	205997	AlL247C7	541072	1.38072
847	FLAT-GENERAL	AlL248C8	817	AlL248C7	661	2.23601
848	FLAT-OTHER	AlL249C8	164754	AlL249C7	185472	1.8883
849	TANK <22,000 GAL	AlL250C8	158147	AlL250C7	149170	2.06018
850	TANK >=22,000 GAL	AlL251C8	493712	AlL251C7	489399	2.00881
851	ALL OTHER TYPES	AlL252C8	7169	AlL252C7	18978	1.37775
852	ALL OTHER PLUS TANK	AlL253C8	659028	AlL253C7	657547	2.00225
853	TOTAL FREIGHT CARS	AlL254C8	4731466	AlL254C7	6060505	1.7807

		MOST	CURRENT	THREE - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	.33333	A1L201C19	0		0
802	BOX 50 FOOT	A1L202C20	9514	A1L202C19	10474		1.90835
803	BOX EQUIPPED	A1L203C20	187473	A1L203C19	226356		1.82822
804	GONDOLA PLAIN	A1L204C20	154125	A1L204C19	153317		2.00527
805	GONDOLA EQUIPPED	A1L205C20	87735	A1L205C19	88720		1.98889
806	HOPPER COVERED	A1L206C20	405637	A1L206C19	397234		2.02115
807	HOPPER OTG	A1L207C20	190885	A1L207C19	183820		2.03843
808	HOPPER OTS	A1L208C20	110704	A1L208C19	115428		1.95907
809	REFRIG MECH	A1L209C20	66868	A1L209C19	85909		1.77837
810	REFRIG NM	A1L210C20	21060	A1L210C19	19866		2.06008
811	FLAT TOFC	A1L211C20	26239	A1L211C19	550577		1.04766
812	FLAT MULTILEVEL	A1L212C20	28243	A1L212C19	71061		1.39745
813	FLAT GENERAL	A1L213C20	343	A1L213C19	396		1.86616
814	FLAT OTHER	A1L214C20	62420	A1L214C19	66519		1.93838
815	ALL OTHER FC	A1L215C20	947	A1L215C19	5759		1.16443
816	TOTAL FC	A1L216C20	1352198	A1L216C19	1975440		1.6845
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0		0
818	BOX 50 FOOT	A1L218C20	22409	A1L218C19	41185		1.54411
819	BOX EQUIPPED	A1L219C20	53625	A1L219C19	85113		1.63004
820	GONDOLA PLAIN	A1L220C20	943432	A1L220C19	871647		2.08236
821	GONDOLA EQUIPPED	A1L221C20	23271	A1L221C19	23601		1.98603
822	HOPPER COVERED	A1L222C20	830312	A1L222C19	867315		1.95734
823	HOPPER OTG	A1L223C20	36852	A1L223C19	33058		2.11477
824	HOPPER OTS	A1L224C20	330244	A1L224C19	323018		2.02237
825	REFRIG MECH	A1L225C20	16591	A1L225C19	16164		2.02637
826	REFRIG NM	A1L226C20	1969	A1L226C19	2174		1.90587
827	FLAT TOFC	A1L227C20	74303	A1L227C19	799754		1.09291
828	FLAT MULTILEVEL	A1L228C20	190253	A1L228C19	497041		1.38277
829	FLAT GENERAL	A1L229C20	209	A1L229C19	145		2.44138
830	FLAT OTHER	A1L230C20	113177	A1L230C19	129871		1.87146
831	TANK <22,000 GAL	A1L231C20	159069	A1L231C19	156618		2.01565
832	TANK >=22,000 GAL	A1L232C20	539419	A1L232C19	541887		1.99544
833	ALL OTHER FC	A1L233C20	5373	A1L233C19	16754		1.32069
834	TOTAL FREIGHT CARS	A1L235C20	3340512	A1L235C19	4405350		1.75829

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	.33333	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	31924	A1L237C19	51660
837	BOX EQUIPPED	A1L238C20	241098	A1L238C19	311469
838	GONDOLA PLAIN	A1L239C20	1097557	A1L239C19	1024964
839	GONDOLA - EQUIPPED	A1L240C20	111006	A1L240C19	112322
840	HOPPER - COVERED	A1L241C20	1235950	A1L241C19	1264549
841	HOPPER - OT - GEN	A1L242C20	227737	A1L242C19	216879
842	HOPPER - OT - SPEC	A1L243C20	440949	A1L243C19	438446
843	REFRIG - MECH	A1L244C20	83459	A1L244C19	102073
844	REFRIG - NON MECH	A1L245C20	23029	A1L245C19	22040
845	FLAT - TOFC	A1L246C20	100542	A1L246C19	1350332
846	FLAT - MULTILEVEL	A1L247C20	218497	A1L247C19	568102
847	FLAT - GENERAL	A1L248C20	552	A1L248C19	541
848	FLAT - OTHER	A1L249C20	175597	A1L249C19	196390
849	TANK <22,000 GAL	A1L250C20	159069	A1L250C19	156618
850	TANK >=22,000 GAL	A1L251C20	539419	A1L251C19	541887
851	ALL OTHER TYPES	A1L252C20	6320	A1L252C19	22513
852	ALL OTHER PLUS TANKS	A1L253C20	704808	A1L253C19	721019
853	TOTAL FREIGHT CARS	A1L254C20	4692710	A1L254C19	6380790

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	1	A1L201C10	0	0
802	BOX 50 FOOT	A1L202C11	10524	A1L202C10	11536	1.91227
803	BOX EQUIPPED	A1L203C11	206940	A1L203C10	250192	1.82712
804	GONDOLA PLAIN	A1L204C11	189763	A1L204C10	189330	2.00229
805	GONDOLA EQUIPPED	A1L205C11	96863	A1L205C10	101941	1.95019
806	HOPPER COVERED	A1L206C11	433258	A1L206C10	418506	2.03525
807	HOPPER OTG	A1L207C11	208976	A1L207C10	198257	2.05407
808	HOPPER OTS	A1L208C11	117960	A1L208C10	115712	2.01943
809	REFRIG MECH	A1L209C11	61981	A1L209C10	91643	1.67633
810	REFRIG NM	A1L210C11	26311	A1L210C10	25799	2.01985
811	FLAT TOFC	A1L211C11	53300	A1L211C10	1014355	1.05255
812	FLAT MULTILEVEL	A1L212C11	19461	A1L212C10	45165	1.43089
813	FLAT GENERAL	A1L213C11	379	A1L213C10	426	1.88967
814	FLAT OTHER	A1L214C11	59228	A1L214C10	64818	1.91376
815	ALL OTHER FC	A1L215C11	1278	A1L215C10	16559	1.07718
816	TOTAL FC	A1L216C11	1486223	A1L216C10	2544239	1.58415
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	19185	A1L218C10	34198	1.561
819	BOX EQUIPPED	A1L219C11	44411	A1L219C10	63733	1.69683
820	GONDOLA PLAIN	A1L220C11	1154682	A1L220C10	895869	2.2889
821	GONDOLA EQUIPPED	A1L221C11	24119	A1L221C10	25459	1.94737
822	HOPPER COVERED	A1L222C11	708680	A1L222C10	728536	1.97275
823	HOPPER OTG	A1L223C11	40388	A1L223C10	22998	2.75615
824	HOPPER OTS	A1L224C11	435647	A1L224C10	400817	2.0869
825	REFRIG MECH	A1L225C11	14258	A1L225C10	10235	2.39306
826	REFRIG NM	A1L226C11	2229	A1L226C10	2487	1.89626
827	FLAT TOFC	A1L227C11	115632	A1L227C10	342454	1.33766
828	FLAT MULTILEVEL	A1L228C11	164296	A1L228C10	426341	1.38536
829	FLAT GENERAL	A1L229C11	219	A1L229C10	262	1.83588
830	FLAT OTHER	A1L230C11	84272	A1L230C10	98136	1.85873
831	TANK <22,000 GAL	A1L231C11	162705	A1L231C10	150846	2.07862
832	TANK >=22,000 GAL	A1L232C11	415943	A1L232C10	382997	2.08602
833	ALL OTHER FC	A1L233C11	6794	A1L233C10	3318	3.04762
834	TOTAL FREIGHT CARS	A1L235C11	3393460	A1L235C10	3588686	1.9456

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	1	0
836	BOX 50 FOOT	A1L237C11	29709	1.6496
837	BOX EQUIPPED	A1L238C11	251351	1.80067
838	GONDOLA PLAIN	A1L239C11	1344445	2.23889
839	GONDOLA-EQUIPPED	A1L240C11	120982	1.94962
840	HOPPER-COVERED	A1L241C11	1141938	1.99555
841	HOPPER-OT-GEN	A1L242C11	249364	2.12704
842	HOPPER-OT-SPEC	A1L243C11	553607	2.07178
843	REFRIG-MECH	A1L244C11	76239	1.74834
844	REFRIG-NON MECH	A1L245C11	28540	2.00898
845	FLAT-TOFC	A1L246C11	168932	1.12451
846	FLAT-MULTILEVEL	A1L247C11	183757	1.38972
847	FLAT-GENERAL	A1L248C11	598	1.86919
848	FLAT-OTHER	A1L249C11	143500	1.88062
849	TANK <22,000 GAL	A1L250C11	162705	2.07862
850	TANK >=22,000 GAL	A1L251C11	415943	2.08602
851	ALL OTHER TYPES	A1L252C11	8072	1.4061
852	ALL OTHER PLUS TANK	A1L253C11	586720	2.0596
853	TOTAL FREIGHT CARS	A1L254C11	4879683	1.79565

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	.5	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	9766	A1L202C22	10739	1.9094
803	BOX EQUIPPED	A1L203C23	192340	A1L203C22	232315	1.82793
804	GONDOLA PLAIN	A1L204C23	163035	A1L204C22	162320	2.0044
805	GONDOLA EQUIPPED	A1L205C23	90017	A1L205C22	92025	1.97817
806	HOPPER COVERED	A1L206C23	412542	A1L206C22	402552	2.02482
807	HOPPER OTG	A1L207C23	195408	A1L207C22	187429	2.04257
808	HOPPER OTS	A1L208C23	112518	A1L208C22	115499	1.97419
809	REFRIG MECH	A1L209C23	65646	A1L209C22	87342	1.7516
810	REFRIG NM	A1L210C23	22372	A1L210C22	21349	2.04793
811	FLAT TOFC	A1L211C23	33004	A1L211C22	666522	1.04952
812	FLAT MULTILEVEL	A1L212C23	26048	A1L212C22	64587	1.4033
813	FLAT GENERAL	A1L213C23	352	A1L213C22	403.5	1.87237
814	FLAT OTHER	A1L214C23	61622	A1L214C22	66093	1.93234
815	ALL OTHER FC	A1L215C23	1029	A1L215C22	8459	1.12173
816	TOTAL FC	A1L216C23	1385704	A1L216C22	2117640	1.65436
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	21603	A1L218C22	39438	1.54777
819	BOX EQUIPPED	A1L219C23	51321	A1L219C22	79768	1.64338
820	GONDOLA PLAIN	A1L220C23	996244	A1L220C22	877702	2.13506
821	GONDOLA EQUIPPED	A1L221C23	23483	A1L221C22	24065	1.97581
822	HOPPER COVERED	A1L222C23	799904	A1L222C22	832620	1.96071
823	HOPPER OTG	A1L223C23	37736	A1L223C22	30543	2.2355
824	HOPPER OTS	A1L224C23	356595	A1L224C22	342467	2.04125
825	REFRIG MECH	A1L225C23	16007	A1L225C22	14682	2.09028
826	REFRIG NM	A1L226C23	2034	A1L226C22	2252	1.90322
827	FLAT TOFC	A1L227C23	84635	A1L227C22	685429	1.12348
828	FLAT MULTILEVEL	A1L228C23	183764	A1L228C22	479366	1.38335
829	FLAT GENERAL	A1L229C23	211.5	A1L229C22	174.25	2.21377
830	FLAT OTHER	A1L230C23	105951	A1L230C22	121937	1.8689
831	TANK <22,000 GAL	A1L231C23	159978	A1L231C22	155175	2.03095
832	TANK >=22,000 GAL	A1L232C23	508550	A1L232C22	502165	2.01271
833	ALL OTHER FC	A1L233C23	5728	A1L233C22	13395	1.42763
834	TOTAL FREIGHT CARS	A1L235C23	3353749	A1L235C22	4201184	1.79829

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	31370	A1L237C22	50178	1.62517	
837	BOX EQUIPPED	A1L238C23	243661	A1L238C22	312083	1.78076	
838	GONDOLA PLAIN	A1L239C23	1159279	A1L239C22	1040022	2.11467	
839	GONDOLA - EQ	A1L240C23	113500	A1L240C22	116091	1.97768	
840	HOPPER - COVERED	A1L241C23	1212447	A1L241C22	1235172	1.9816	
841	HOPPER - OT - GEN	A1L242C23	233144	A1L242C22	217973	2.0696	
842	HOPPER - OT - SPEC	A1L243C23	469113	A1L243C22	457967	2.02434	
843	REFRIG - MECH	A1L244C23	81654	A1L244C22	102024	1.80034	
844	REFRIG - NON MECH	A1L245C23	24407	A1L245C22	23602	2.03412	
845	FLAT - TOFC	A1L246C23	117640	A1L246C22	1351951	1.08701	
846	FLAT - MULTILEVEL	A1L247C23	209812	A1L247C22	543953	1.38572	
847	FLAT - GENERAL	A1L248C23	563.5	A1L248C22	577.75	1.97534	
848	FLAT - OTHER	A1L249C23	167573	A1L249C22	188031	1.8912	
849	TANK <22,000 GAL	A1L250C23	159978	A1L250C22	155175	2.03095	
850	TANK >=22,000 GAL	A1L251C23	508550	A1L251C22	502165	2.01271	
851	ALL OTHER TYPES	A1L252C23	6758	A1L252C22	21854	1.30923	
852	ALL OTHER PLUS TANKS	A1L253C23	675286	A1L253C22	679194	1.99425	
853	TOTAL FREIGHT CARS	A1L254C23	4739454	A1L254C22	6318824	1.75005	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0	0	
802	BOX 50 FOOT	A1L202C14	10521	A1L202C13	12311	1.8546	
803	BOX EQUIPPED	A1L203C14	188743	A1L203C13	238241	1.79224	
804	GONDOLA PLAIN	A1L204C14	208552	A1L204C13	206370	2.01057	
805	GONDOLA EQUIPPED	A1L205C14	96147	A1L205C13	91775	2.04764	
806	HOPPER COVERED	A1L206C14	394811	A1L206C13	370929	2.06438	
807	HOPPER OTG	A1L207C14	196232	A1L207C13	188027	2.04364	
808	HOPPER OTS	A1L208C14	107746	A1L208C13	104969	2.02646	
809	REFRIG MECH	A1L209C14	59773	A1L209C13	82874	1.72125	
810	REFRIG NM	A1L210C14	24798	A1L210C13	27009	1.91814	
811	FLAT TOFC	A1L211C14	51079	A1L211C13	1026251	1.04977	
812	FLAT MULTILEVEL	A1L212C14	19427	A1L212C13	46889	1.41432	
813	FLAT GENERAL	A1L213C14	310	A1L213C13	350	1.88571	
814	FLAT OTHER	A1L214C14	66400	A1L214C13	72371	1.91749	
815	ALL OTHER FC	A1L215C14	1408	A1L215C13	16769	1.08396	
816	TOTAL FC	A1L216C14	1425947	A1L216C13	2485135	1.57379	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C14	1	A1L217C13	0	0	
818	BOX 50 FOOT	A1L218C14	14271	A1L218C13	26752	1.53346	
819	BOX EQUIPPED	A1L219C14	42232	A1L219C13	69861	1.60451	
820	GONDOLA PLAIN	A1L220C14	1058135	A1L220C13	807554	2.3103	
821	GONDOLA EQUIPPED	A1L221C14	20636	A1L221C13	20445	2.00934	
822	HOPPER COVERED	A1L222C14	707784	A1L222C13	710363	1.99637	
823	HOPPER OTG	A1L223C14	22738	A1L223C13	22715	2.00101	
824	HOPPER OTS	A1L224C14	416292	A1L224C13	347324	2.19857	
825	REFRIG MECH	A1L225C14	13211	A1L225C13	9990	2.32242	
826	REFRIG NM	A1L226C14	3073	A1L226C13	2851	2.07787	
827	FLAT TOFC	A1L227C14	114884	A1L227C13	308081	1.3729	
828	FLAT MULTILEVEL	A1L228C14	141846	A1L228C13	395355	1.35878	
829	FLAT GENERAL	A1L229C14	51	A1L229C13	61	1.83607	
830	FLAT OTHER	A1L230C14	76443	A1L230C13	90281	1.84672	
831	TANK <22,000 GAL	A1L231C14	145529	A1L231C13	144119	2.00978	
832	TANK >=22,000 GAL	A1L232C14	353196	A1L232C13	330840	2.06757	
833	ALL OTHER FC	A1L233C14	5772	A1L233C13	2313	3.49546	
834	TOTAL FREIGHT CARS	A1L235C14	3136094	A1L235C13	3288905	1.95354	

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	1	0	0
837	BOX 50 FOOT	24792	39063	1.63467
838	BOX EQUIPPED	230975	308102	1.74967
839	GONDOLA PLAIN	1266687	1013924	2.24929
840	GONDOLA-EQUIPPED	116783	112220	2.04066
841	HOPPER-COVERED	1102595	1081292	2.0197
842	HOPPER-OT-GEN	218970	210742	2.03904
843	HOPPER-OT-SPEC	524038	452293	2.15863
844	REFRIG-MECH	72984	92864	1.78592
845	REFRIG-NON MECH	27871	29860	1.93339
846	FLAT-TOFC	165963	1334332	1.12438
847	FLAT-MULTILEVEL	161273	442244	1.36467
848	FLAT-GENERAL	361	411	1.87835
849	FLAT-OTHER	142843	162652	1.87821
850	TANK <22,000 GAL	145529	144119	2.00978
851	TANK >=22,000 GAL	353196	330840	2.06757
852	ALL OTHER TYPES	7180	19082	1.37627
853	ALL OTHER PLUS TANK	505905	494041	2.02401
854	TOTAL FREIGHT CARS	4562041	5774040	1.7901

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM		SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)		(26)			(27)
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C26	.4	AlL201C25	0		0
802	BOX 50 FOOT	AlL202C26	9917	AlL202C25	11054		1.8972
803	BOX EQUIPPED	AlL203C26	191620	AlL203C25	233500		1.82065
804	GONDOLA PLAIN	AlL204C26	172138	AlL204C25	171130		2.00589
805	GONDOLA EQUIPPED	AlL205C26	91243	AlL205C25	91975		1.99203
806	HOPPER COVERED	AlL206C26	408996	AlL206C25	396227		2.03223
807	HOPPER OTG	AlL207C26	195572	AlL207C25	187549		2.04278
808	HOPPER OTS	AlL208C26	111563	AlL208C25	113393		1.98387
809	REFRIG MECH	AlL209C26	64472	AlL209C25	86448		1.74578
810	REFRIG NM	AlL210C26	22857	AlL210C25	22481		2.01674
811	FLAT TOFC	AlL211C26	36619	AlL211C25	738467		1.04959
812	FLAT MULTILEVEL	AlL212C26	24723	AlL212C25	61047		1.40499
813	FLAT GENERAL	AlL213C26	343.6	AlL213C25	392.8		1.87475
814	FLAT OTHER	AlL214C26	62577	AlL214C25	67349		1.92915
815	ALL OTHER FC	AlL215C26	1105	AlL215C25	10121		1.10922
816	TOTAL FC	AlL216C26	1393753	AlL216C25	2191139		1.63609
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C26	.2	AlL217C25	0		0
818	BOX 50 FOOT	AlL218C26	20137	AlL218C25	36901		1.5457
819	BOX EQUIPPED	AlL219C26	49503	AlL219C25	77786		1.6364
820	GONDOLA PLAIN	AlL220C26	1008622	AlL220C25	863672		2.16783
821	GONDOLA EQUIPPED	AlL221C26	22914	AlL221C25	23341		1.98168
822	HOPPER COVERED	AlL222C26	781480	AlL222C25	808168		1.96698
823	HOPPER OTG	AlL223C26	34736	AlL223C25	28977		2.19874
824	HOPPER OTS	AlL224C26	368534	AlL224C25	343439		2.07307
825	REFRIG MECH	AlL225C26	15448	AlL225C25	13743		2.12403
826	REFRIG NM	AlL226C26	2242	AlL226C25	2372		1.9452
827	FLAT TOFC	AlL227C26	90685	AlL227C25	609959		1.14867
828	FLAT MULTILEVEL	AlL228C26	175380	AlL228C25	462564		1.37915
829	FLAT GENERAL	AlL229C26	179.4	AlL229C25	151.6		2.18338
830	FLAT OTHER	AlL230C26	100049	AlL230C25	115606		1.86543
831	TANK < 22,090 GAL	AlL231C26	157088	AlL231C25	152964		2.02696
832	TANK >=22,000 GAL	AlL232C26	477479	AlL232C25	467900		2.02047
833	ALL OTHER FC	AlL233C26	5737	AlL233C25	11178		1.5132
834	TOTAL FREIGHT CARS	AlL235C26	3310218	AlL235C25	4018728		1.8237

		MOST		CURRENT	FIVE - YEAR		AVERAGE	
							RATIO	
							IF C25/C26=0.	
							THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25		EMPTY CM	SOURCE OF C26		LOADED CM	1.0+(C25/C26)
				(25)			(26)	(27)
ALL FREIGHT CARS								
835	BOX 40 FOOT	A1L236C26		.6	A1L236C25		0	0
836	BOX 50 FOOT	A1L237C26		30054	A1L237C25		47955	1.62672
837	BOX EQUIPPED	A1L238C26		241124	A1L238C25		311287	1.7746
838	GONDOLA PLAIN	A1L239C26		1180761	A1L239C25		1034803	2.14105
839	GONDOLA - EQ	A1L240C26		114157	A1L240C25		115317	1.98994
840	HOPPER - COVERED	A1L241C26		1190476	A1L241C25		1204396	1.98844
841	HOPPER - OT - GEN	A1L242C26		230309	A1L242C25		216526	2.06365
842	HOPPER - OT - SPEC	A1L243C26		480098	A1L243C25		456832	2.05093
843	REFRIG - MECH	A1L244C26		79920	A1L244C25		100192	1.79767
844	REFRIG - NON MECH	A1L245C26		25100	A1L245C25		24853	2.00991
845	FLAT - TOFC	A1L246C26		127304	A1L246C25		1348427	1.09441
846	FLAT - MULTILEVEL	A1L247C26		200104	A1L247C25		523611	1.38216
847	FLAT - GENERAL	A1L248C26		523	A1L248C25		544.4	1.96069
848	FLAT - OTHER	A1L249C26		162627	A1L249C25		182955	1.88889
849	TANK <22,000 GAL	A1L250C26		157088	A1L250C25		152964	2.02696
850	TANK >=22,000 GAL	A1L251C26		477479	A1L251C25		467900	2.02047
851	ALL OTHER TYPES	A1L252C26		6842	A1L252C25		21300	1.32124
852	ALL OTHER PLUS TANKS	A1L253C26		641409	A1L253C25		642164	1.99883
853	TOTAL FREIGHT CARS	A1L254C26		4703971	A1L254C25		6209867	1.7575

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1246818	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	13835891	XX	XX	XX
301	LAND	A4L101C1	4822765	XX	XX	4822765
302	GRADING	A4L102C1	3086251	A4L102C4	451740	2634511
303	OTHER ROW	A4L103C1	100940	A4L103C4	30728	70212
304	TUNNELS	A4L104C1	356060	A4L104C4	36905	319155
305	BRIDGES	A4L105C1	3430871	A4L105C4	422020	3008851
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	9091310	A4L107C4	3632798	5458512
308	RAILS & OTM	A4L108C1	14550495	A4L108C4	5942899	8607596
309	BALLAST	A4L109C1	4813118	A4L109C4	1227853	3585265
310	FENCES	A4L110C1	98658	A4L110C4	19629	79029
311	STATIONS	A4L111C1	928436	A4L111C4	206093	722343
312	ROADWAY BUILDINGS	A4L112C1	29871	A4L112C4	18285	11586
313	WATER STATIONS	A4L113C1	7095	A4L113C4	5923	XX
314	FUEL STATIONS	A4L114C1	351647	A4L114C4	93304	XX
315	LOCO SERVICING	L313+314	358742	L313+314	99227	259515
316	SHOPS & ENGINEHOUSES	A4L115C1	536446	A4L115C4	203440	333006
317	STORAGE WAREHOUSES	A4L116C1	1003	A4L116C4	451	552
318	WHARVES & DOCKS	A4L117C1	38344	A4L117C4	18784	19560
319	COAL & ORE WHARVES	A4L118C1	1035	A4L118C4	511	524
320	TOFC/COFC TERMINALS	A4L119C1	1019419	A4L119C4	301105	718314
321	COMMUNICATIONS	A4L120C1	565241	A4L120C4	155101	410140
322	SIGNALS	A4L121C1	3949200	A4L121C4	299759	3649441
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	156824	A4L123C4	24649	XX
325	MISCL STRUCTURES	A4L124C1	20083	A4L124C4	9758	10325
326	ROADWAY MACHINES	A4L125C1	697209	A4L125C4	263502	433707
327	PUBLIC IMPROVEMENTS	A4L126C1	929867	A4L126C4	213808	716059
328	MACHINERY - LOCO	B2L361C2	150836	B2L461C2	59597	91239
329	MACHINERY - FC	B2L362C2	38470	B2L462C2	15575	22895
330	MACHINERY - OE	B2L363C2	3514	B2L463C2	1233	2281
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	156824	L323+L324+L331	24649	132175
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42650	XX	XX	42650
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	7633329	B2L404C2	3398250	4235079
341	YARD LOCOMOTIVES	B2L305C2	642965	B2L405C2	293468	349497
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	36431	B2L411C2	13559	22872
344	BOX EQUIPPED	B2L312C2	100974	B2L412C2	60984	39990
345	GONDOLA PLAIN	B2L313C2	212250	B2L413C2	104731	107519
346	GONDOLA EQ	B2L314C2	74623	B2L414C2	26512	48111
347	HOPPER-COVERED	B2L315C2	626408	B2L415C2	234075	392333
348	HOPPER-OTG	B2L316C2	192679	B2L416C2	144093	48586
349	HOPPER-OTS	B2L317C2	17370	B2L417C2	2065	15305
350	REFRIG-MECH	B2L318C2	207297	B2L118C2	39363	167934
351	REFRIG-NON-MECH	B2L319C2	37143	B2L119C2	31453	5690
352	FLAT-TOFC/COFC	B2L320C2	549	B2L120C2	564	0
353	FLAT-MULTILEVEL	B2L321C2	29789	B2L121C2	22165	7624
354	FLAT-GENERAL	B2L322C2	2543	B2L122C2	1848	695
355	FLAT-OTHER	B2L323C2	66933	B2L123C2	40490	26443
356	ALL OF FC	B2L324C2	33531	B2L124C2	884	32647
357	CABOOSSES	B2L325C2	0	B2L125C2	-462	462
358	AUTO RACKS	B2L326C2	472236	B2L126C2	242375	229861
359	MISCELLANEOUS ACCESS	B2L327C2	99	B2L127C2	81	18
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	458549	B2L445C2	110575	347974
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	837155	B2L468C2	298867	538288
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	225835	B2L478C2	44422	181413
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	61726340	XX	18765814	42960556
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	56860928	XX	18765814	38095140

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.11226	XX	139968	XX	4962733
302	GRADING	.06132	.06916	76459	956836	1754134
303	ROW	.00163434	.00184307	2037	25500	46749
304	TUNNELS	.00742902	.00837784	9262	115914	212502
305	BRIDGES	.07004	.07898	87324	1092793	2003381
306	ELEVATED	0	0	0	0	0
307	TIES	.12706	.14329	158419	1982493	3634437
308	RAILS & OTM	.20036	.22595	249813	3126219	5731190
309	BALLAST	.08345	.09411	104052	1302143	2387174
310	FENCES	.00183957	.00207452	2293	28702	52619
311	STATIONS	.01681	.01896	20964	262349	480957
312	ROADWAY BUILDINGS	.00026969	.00030413	336.2534	4207	7714
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00604077	.00681229	7531	94254	172792
316	SHOPS & ENGINE HOUSES	.00775144	.00874143	9664	120945	221725
317	STORAGE WAREHOUSES	.00001285	.00001449	16.02036	200.4826	367.5378
318	WHARVES & DOCKS	.0004553	.00051345	567.6779	7104	13023
319	COAL & ORE	.0000122	.00001376	15.20773	190.3132	348.8946
320	TOFC/COFC	.01672	.01886	20847	260886	478274
321	COMMUNICATIONS	.0095469	.01077	11903	148960	273083
322	SIGNALS	.08495	.0958	105915	1325451	2429904
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00024034	.00027103	299.6562	3749	6874
326	ROADWAY MACH	.0101	.01138	12587	157519	288774
327	PUBLIC IMPROV	.01667	.0188	20781	260067	476773
328	MACHINERY - LOCO	.00212379	.00239503	2647	33137	60749
329	MACHINERY - FC	.00053293	.000601	664.4676	8315	15244
330	MACHINERY - OE	.0000531	.00005988	66.20008	828.4434	1518
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00307666	.0034696	3836	48005	88005
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00099277	XX	1237	XX	43887
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09858	.11117	122912	1538151	2819839
341	YARD LOCOMOTIVES	.0081353	.00917432	10143	126934	232705
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.0005324	.00060039	663.8001	8306	15228
344	BOX EQUIPPED	.00093085	.00104974	1160	14524	26626
345	GONDOLA PLAIN	.00250274	.00282238	3120	39050	71589
346	GONDOLA EQ	.00111989	.00126292	1396	17473	32033
347	HOPPER-COVERED	.0091324	.0103	11386	142492	261226
348	HOPPER-OTG	.00113094	.00127539	1410	17646	32349
349	HOPPER-OTS	.00035626	.00040176	444.1877	5558	10190
350	REFRIG-MECH	.00390903	.00440828	4873	60992	111815
351	REFRIG-NON-MECH	.00013245	.00014936	165.1374	2066	3788
352	FLAT-TOFC/COFC	0	0	0	0	-15
353	FLAT-MULTILEVEL	.00017747	.00020013	221.2667	2768	5076
354	FLAT-GENERAL	.00001618	.00001824	20.17056	252.4192	462.7514
355	FLAT-OTHER	.00061552	.00069413	767.4391	9603	17606
356	ALL OTHER FC	.00075993	.00085699	947.494	11857	21737
357	CABOOSSES	.00001075	.00001213	13.40834	167.7952	307.6131
358	AUTO RACKS	.00535051	.00603387	6671	83483	153048
359	MISCELLANEOUS ACCESS	.00000042	.00000047	.5224	6.53748	11.98493
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	.00809985	.00913434	10099	126381	231691
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01253	.01413	15622	195502	358407
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00422278	.0047621	5265	65887	120790
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1246818	XX	28604368
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	13835891	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	221725	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	60749	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	15244	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	1518	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	6475	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	746	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	118	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.62262	138051	4031	0	B3L305C3	.95505
412	YARD LOCOMOTIVE	B3L306C2	.0293	6497	189.7379	0	B3L306C3	.04495
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00011683	25.90484	.75649	0	B3L406C3	-.0019517
415	BOX EQUIPPED	B3L309C2	.0271	6007	175.4495	0	B3L407C3	.02761
416	GONDOLA PLAIN	B3L310C2	.01741	3860	112.7445	0	B3L408C3	.0672
417	GONDOLA EQ	B3L311C2	.01236	2740	80.02107	0	B3L409C3	.07164
418	HOPPER COVERED	B3L312C2	.09462	20978	612.6346	0	B3L410C3	.34152
419	HOPPER OTG	B3L313C2	.0324	7183	209.7682	0	B3L411C3	-.0040365
420	HOPPER OTS	B3L314C2	.00753284	1670	48.77512	0	B3L412C3	.01442
421	REFR MECH	B3L315C2	.03616	8016	234.114	0	B3L413C3	.1849
422	REFR NM	B3L316C2	.00680308	1508	44.04993	0	B3L414C3	.05882
423	FLAT TOFC/COFC	B3L317C2	.00004414	9.78746	.28582	0	B3L415C3	.00037703
424	FLAT MULTI LEVEL	B3L318C2	.00493596	1094	31.96033	0	B3L416C3	.00572202
425	FLAT GENERAL	B3L319C2	.00003005	6.66237	.19456	0	B3L417C3	-.0083391
426	FLAT OTHER	B3L320C2	.00911557	2021	59.02329	0	B3L418C3	.04183
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	.013
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	-.0027501
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.18994
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.00011089
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	.03534	7836	228.8481	0	B3L331C5	.35536
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00094275	209.0306	6.10428	0	B3L334C5	.00947876
440	COMPUTER & WP EQUIPMENT	B3L335C2	.02853	6325	184.7218	0	B3L335C5	.28684
441	WORK & NR	B3L336C2	.03464	7681	224.3215	0	B3L336C5	.34833

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	58018	XX	XX	XX	196070
412	XX	XX	XX	2730	XX	XX	XX	9227
413	0	0	0	XX	XX	XX	XX	0
414	-29.75196	-1.45597	0	XX	XX	XX	XX	-3.84713
415	420.9227	20.5986	0	XX	XX	XX	XX	6428
416	1024	50.13152	0	XX	XX	XX	XX	4885
417	1092	53.44053	0	XX	XX	XX	XX	3832
418	5206	254.7773	0	XX	XX	XX	XX	26184
419	-61.53247	-3.0112	0	XX	XX	XX	XX	7121
420	219.7588	10.75429	0	XX	XX	XX	XX	1889
421	2818	137.9361	0	XX	XX	XX	XX	10835
422	896.616	43.87749	0	XX	XX	XX	XX	2405
423	5.74754	.28127	0	XX	XX	XX	XX	15.535
424	87.22735	4.26862	0	XX	XX	XX	XX	1181
425	-127.122	-6.22094	0	XX	XX	XX	XX	-120.4597
426	637.6387	31.20398	0	XX	XX	XX	XX	2658
427	198.121	9.6954	0	XX	XX	XX	XX	198.121
428	-41.92322	-2.05159	0	XX	XX	XX	XX	-41.92322
429	2895	141.6919	0	XX	XX	XX	XX	2895
430	1.69045	.08273	0	XX	XX	XX	XX	1.69045
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	41.93208	0	539.7002	8376
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	1.11849	0	14.39594	223.4265
440	XX	XX	XX	XX	33.84677	0	435.6356	6761
441	XX	XX	XX	XX	41.10266	0	529.0249	8210

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4962733	B3L216C1	.37	1836211	3126521
502		GRADING	L302C3	1754134	B3L209C4	.77145	1353219	400915
503		OTHER ROW	L303C3	46749	B3L209C4	.77145	36064	10684
504		TUNNELS	L304C3	212502	B3L202C4	.74728	158798	53704
505		BRIDGES	L305C3	2003381	B3L203C4	.74447	1491462	511918
506		ELEVATED	L306C3	0	B3L203C4	.74447	0	0
507		TIES	L307C3	3634437	B3L204C4	.74653	2713213	921223
508		RAILS & OTM	L308C3	5731190	B3L205C4	.78179	4480582	1250607
509		BALLAST	L309C3	2387174	B3L206C4	.81446	1944258	442916
510		FENCES	L310C3	52619	B3L209C4	.77145	40593	12026
511		ROADWAY BUILDINGS	L312C3	7714	B3L209C4	.77145	5951	1763
512		LOCO SERVICING	L315C3	172792	B3L220C4	.88161	152335	20457
513		WORK EQ PORTION	L441C13	8210	B3L209C4	.77145	6333	1876
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	348.8946	B3L218C4	0	0	348.8946
516		SIGNALS	L322C3	2429904	B3L207C4	.73784	1792892	637012
517		POWER GROUP	L332C3	88005	B3L219C4	0	0	88005
518		ROADWAY MACH	L326C3	288774	B3L209C4	.77145	222774	66000
519		PUB IMPROVEMENT	L327C3	476773	B3L208C4	.99376	473799	2973
520		LOCOMOTIVES - RUNNING	L340C3	2819839	1.0	1	2819839	XX
521		LOCOMOTIVES - SWITCHING	L341C3	232705	0.0	0	XX	232705
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	120790	B3L209C4	.77145	93182	27607
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	45933	B3L209C4	.77145	35434	10498
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.77145	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2471	B3L209C4	.77145	1906	564.7583
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.77145	0	0
530	909205	TUNNELS DEPR	B2L909C2	4004	B3L202C4	.74728	2992	1011
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.74728	0	0
532	909106	BRIDGES DEPR	B2L910C2	68508	B3L203C4	.74447	51002	17505
533	909108	TIES	B2L912C2	465159	B3L204C4	.74653	347254	117904
534	909109	RAILS & OTM	B2L913C2	544802	B3L205C4	.78179	425920	118881
535	909111	BALLAST	B2L914C2	138038	B3L206C4	.81446	112426	25611
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.74447	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.74447	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.74447	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.74653	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.78179	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.81446	0	0
542	909113	FENCES DEPR	B2L915C2	1636	B3L209C4	.77145	1262	373.9153
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.77145	0	0
544	909117	R'WAY DEPR	B2L917C2	1061	B3L209C4	.77145	818.5036	242.4964
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.77145	0	0
546	9091802	FUEL DEPR	B2L934C2	10695	B3L220C4	.88161	9428	1266
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.88161	0	0
548	909120	WORK EQ DEPR	B5L441C3	224.3215	B3L209C4	.77145	173.0518	51.2697
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.77145	0	0
550	909124	COAL & ORE DEPR	B2L923C2	105	B3L218C4	0	0	105
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	169212	B3L207C4	.73784	124852	44359
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.73784	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	24586	B3L209C4	.77145	18966	5619
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.77145	0	0
556	909139	PUB IMPR DEPR	B2L931C2	18643	B3L208C4	.99376	18526	116.2676
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.99376	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	3477	B3L219C4	0	0	3477
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2756	B3L209C4	.77145	2126	629.8963
561	809340	WORK EQ LEASES	B2L561C2	59256	B3L209C4	.77145	45712	13543
562	809137	LOCO MACH DEPR	B2L209C2	6274	B3L402C2	.885	5552	721.5391
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.885	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	41.10266	B3L209C4	.77145	31.70846	9.3942
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.77145	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1836211	294895	B3L634C3	.98661	290946	3949
602	909802	SW PORTION - LAND	B5L501C4	3126521	502119	B3L634C3	.98661	495395	6723
603	909803	RUNNING PORTION - GRADING	B5L502C3	1353219	217327	B3L619C3	.97001	210809	6517
604	909803	SW PORTION - GRADING	B5L502C4	400915	64387	B3L620C3	.99989	64380	6.78516
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	36064	5791	B3L619C3	.97001	5618	173.6904
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	10684	1715	B3L620C3	.99989	1715	.18079
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	158798	25502	B3L603C3	.99835	25460	42.1543
608	909805	SW PORTION - TUNNELS	B5L504C4	53704	8624	B3L604C3	1	8624	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1491462	239528	B3L605C3	.97516	233578	5950
610	909806	SW PORTION - BRIDGES	B5L505C4	511918	82214	B3L606C3	1	82214	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.97516	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2713213	435742	B3L607C3	.98456	429015	6726
614	909808	SW PORTION - TIES	B5L507C4	921223	147948	B3L608C3	1	147948	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4480582	719581	B3L609C3	.98266	707102	12478
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1250607	200847	B3L610C3	.99982	200811	36.03125
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1944258	312247	B3L611C3	.99682	311254	993.125
618	909811	SW PORTION - BALLAST	B5L509C4	442916	71132	B3L612C3	1	71132	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	40593	6519	B3L619C3	.97001	6323	195.502
620	909813	SW PORTION - FENCES	B5L510C4	12026	1931	B3L620C3	.99989	1931	.20349
621	909816	STATIONS & OFFICES	B5L311C3	480957	77241	B3L623C3	.91766	70881	6360
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	5951	955.7564	B3L619C3	.97001	927.095	28.66144
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	1763	283.16	B3L620C3	.99989	283.1302	.02985
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	152335	24465	B3L625C3	.97904	23952	512.7266
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	20457	3285	B3L625C3	.97904	3216	68.85547

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
626	909820	ROAD LOCO PORTION	B5L411C13	196070	31488	B3L625C3	.97904	30828	659.9297
627	909820	YARD LOCO PORTION	B5L412C13	9227	1481	B3L625C3	.97904	1450	31.05896
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	-3.84713	-.61785	1.0	1	-.61785	0
630	909820	BOX EQ PORTION	B5L415C13	6428	1032	1.0	1	1032	0
631	909820	GON PLAIN PORTION	B5L416C13	4885	784.5557	1.0	1	784.5557	0
632	909820	GON EQ PORTION	B5L417C13	3832	615.4538	1.0	1	615.4538	0
633	909820	HOP COV PORTION	B5L418C13	26184	4205	1.0	1	4205	0
634	909820	HOP OTG PORTION	B5L419C13	7121	1143	1.0	1	1143	0
635	909820	HOP OTS PORTION	B5L420C13	1889	303.5305	1.0	1	303.5305	0
636	909820	REFRIG MECH PORTION	B5L421C13	10835	1740	1.0	1	1740	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2405	386.2477	1.0	1	386.2477	0
638	909820	FLAT TOFC PORTION	B5L423C13	15.535	2.49492	1.0	1	2.49492	0
639	909820	FLAT MULTI PORTION	B5L424C13	1181	189.7736	1.0	1	189.7736	0
640	909820	FLAT GEN PORTION	B5L425C13	-120.4597	-19.34582	1.0	1	-19.34582	0
641	909820	FLAT OTHER PORTION	B5L426C13	2658	427.0015	1.0	1	427.0015	0
642	909820	ALL OTHER FC PORTION	B5L427C13	198.121	31.81824	1.0	1	31.81824	0
643	909820	CABOOSE PORTION	B5L428C13	-41.92322	-6.73287	1.0	1	-6.73287	0
644	909820	AUTO RACKS	B5L429C13	2895	465.0024	1.0	1	465.0024	0
645	909820	MISC. ACCESS	B5L430C13	1.69045	.27149	1.0	1	.27149	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	8376	1345	1.0	1	1345	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	223.4265	35.8823	B3L631C3	.04837	1.7356	34.1467
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	6761	1085	B3L632C3	.99815	1083	2.01111
657	909820	WORK EQUIP NR RUN	B5L513C3	6333	1017	B3L633C3	.97325	990.0254	27.21063
658	909820	WORK EQUIP NR SW	B5L513C4	1876	301.3744	B3L633C3	.97325	293.3128	8.06162
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	367.5378	59.02657	1.0	1	59.02657	0
662	909823	WHARVES & DOCKS	B5L318C3	13023	2091	1.0	1	2091	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	348.8946	56.03247	1.0	1	56.03247	0
665	909825	TOFC/COFC	B5L320C3	478274	76810	1.0	1	76810	0
666	909826	COMMUNICATIONS	B5L321C3	273083	43857	B3L621C3	.99746	43745	111.5859
667	909827	RUNNING PORTION	B5L516C3	1792892	287938	B3L615C3	.93836	270190	17747
668	909829	SW PORTION	B5L516C4	637012	102304	B3L616C3	1	102304	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.76042	0	0
670	9098803	POWER YARD	B5L517C4	88005	14133	B3L622C3	.76042	10747	3386
671	909835	MISCELLANEOUS	B5L325C3	6874	1104	B3L626C3	.87458	965.6025	138.4724
672	909837	RUNNING PORTION	B5L518C3	222774	35777	B3L627C3	.83163	29753	6023
673	909837	SW PORTION	B5L518C4	66000	10599	B3L627C3	.83163	8815	1784
674	909839	RUNNING PORTION	B5L519C3	473799	76092	B3L619C3	.97001	73810	2281
675	909839	SW PORTION	B5L519C4	2973	477.5291	B3L620C3	.99989	477.4788	.05032
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.98494	0	0
677	909876	INTEREST	B5L337C3	43887	7048	B3L634C3	.98661	6953	94.38575
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.98661	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	25844950	4150698	XX	XX	4067602	83095
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2819839	452866	B3L601C3	.95976	434640	18225
702	8098051	YARD LOCOMOTIVE	B5L521C4	232705	37372	B3L602C3	1	37372	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	15228	2445	1.0	1	2445	0
705	809808	BOX-EQUIPPED	B5L344C3	26626	4276	1.0	1	4276	0
706	809809	GONDOLA-PLAIN	B5L345C3	71589	11497	1.0	1	11497	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	32033	5144	1.0	1	5144	0
708	809811	HOPPER-COVERED	B5L347C3	261226	41953	1.0	1	41953	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	32349	5195	1.0	1	5195	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	10190	1636	1.0	1	1636	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	111815	17957	1.0	1	17957	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	3788	608.4442	1.0	1	608.4442	0
713	809816	FLAT TOFC/COFC	B5L352C3	-15	-2.409	1.0	1	-2.409	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	5076	815.2511	1.0	1	815.2511	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	462.7514	74.31787	1.0	1	74.31787	0
716	809819	FLAT-OTHER	B5L355C3	17606	2827	1.0	1	2827	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	21737	3491	1.0	1	3491	0
718	809822	CABOOSE	B5L357C3	307.6131	49.40267	1.0	1	49.40267	0
719	809821	AUTO RACKS	B5L358C3	153048	24579	1.0	1	24579	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	11.98493	1.92478	1.0	1	1.92478	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	231691	37209	1.0	1	37209	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.04837	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	358407	57560	B3L632C3	.99815	57453	106.6094
732	909857	WORK RUNNING PORTION	B5L524C3	93182	14965	B3L633C3	.97325	14564	400.3115
733	909857	WORK SWITCHING PORTION	B5L524C4	27607	4433	B3L633C3	.97325	4315	118.5996
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	708108	18850
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1230
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1235
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1237
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1240
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1229
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2411
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2356
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2323
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2291
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2248
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	218508
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	215529
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	213621
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	211914
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	208658

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AL1341C3	0	AL1501C5	1.8	0	0
202	BOX CAR 50 FOOT	AL1344C3	56.126	AL1502C5	1.8	101.0268	.00460125
203	BOX CAR EQUIPPED	AL1345C3	338.046	AL1503C5	2	676.092	.03079
204	GONDOLA PLAIN	AL1348C3	2006	AL1504C5	2	4012	.18277
205	GONDOLA EQUIPPED	AL1349C3	238.784	AL1505C5	2	477.568	.02175
206	COVERED Hopper	AL1352C3	2518	AL1506C5	2	5036	.22939
207	HOPPER OT	AL1353C3	593.332	AL1507C5	2	1186	.05405
208	HOPPER S/S	AL1354C3	1200	AL1508C5	2	2401	.10936
209	REFR MECHANICAL	AL1356C3	72.381	AL1509C5	2	144.762	.00659316
210	REFR NON MECHANICAL	AL1355C3	19.023	AL1510C5	2	38.046	.0017328
211	FLAT TOFC/COFC	AL1357C3	3442	AL1511C5	1	3442	.15681
212	FLAT MULTILEVEL	AL1358C3	564.031	AL1512C5	2	1128	.05138
213	FLAT GENERAL	AL1359C3	.708	AL1513C5	2	1.416	.00006449
214	FLAT OTHER	AL1360C3	265.97	AL1514C5	2	531.94	.02423
215	ALL OTHER CAR TYPES INCLUDING TANK	AL1363C3	1388	AL1515C5	2	2777	.12649
216	TOTAL ALL CARS: SUM L201 -215	XX	12705	XX	XX	21956	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.51571	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	112687	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS TO 0&T (5)	INTERCH C1 *C5 (6)			INTERCH C6 *C7 (8)	INTERCH C8 *C9 (10)					
201	AlL541C9	.25548	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	.71014	39.85755	B3L836C3	1.54511	61.58428	AlL502C7	.55	33.87136		.01025	
203	AlL543C9	.78333	264.8002	B3L837C3	1.71794	454.9115	AlL503C7	.55	250.2013		.07604	
204	AlL544C9	.23355	468.618	B3L838C3	1.9894	932.2671	AlL504C7	.55	512.7469		.15583	
205	AlL545C9	.42791	102.178	B3L839C3	1.94501	198.7374	AlL505C7	.55	109.3056		.03321	
206	AlL546C9	.35082	883.4551	B3L840C3	1.96309	1734	AlL506C7	.55	953.8636		.28988	
207	AlL547C9	.20498	121.6184	B3L841C3	2.02307	246.0432	AlL507C7	.55	135.3238		.04111	
208	AlL548C9	.09941	119.3448	B3L842C3	1.97597	235.822	AlL508C7	.55	129.7021		.03941	
209	AlL549C9	.63863	46.22484	B3L843C3	1.80749	83.55093	AlL509C7	.55	45.95301		.01391	
210	AlL550C9	.59482	11.31525	B3L844C3	2.02319	22.89289	AlL510C7	.55	12.59109		.0038264	
211	AlL551C9	.16778	577.6486	B3L845C3	1.05145	607.367	AlL511C7	.55	334.0519		.10151	
212	AlL552C9	.25412	143.3311	B3L846C3	1.3928	199.6314	AlL512C7	.55	109.7973		.03331	
213	AlL553C9	.94129	.66643	B3L847C3	1.78226	1.18776	AlL513C7	.55	.65327		.0001985	
214	AlL554C9	.34605	92.03926	B3L848C3	1.8788	172.9233	AlL514C7	.55	95.10781		.02811	
215	AlL555C9	.37707	523.6038	B3L852C3	1.97008	1031	AlL515C7	.55	567.3468		.17241	
216	XX	XX	XX	XX	XX	5982	XX	XX	3290			
217	XX	XX	XX	XX	XX	XX	XX	XX	.07729		XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	16888		XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	3.29943	ALL502C8	1.5	4.94915	.00364175
203	ALL503C11	.04292	29.01787	ALL503C8	1.5	43.5268	.03203
204	ALL504C11	.04292	172.2376	ALL504C8	1.5	258.3563	.19011
205	ALL505C11	.04292	20.49722	ALL505C8	1.5	30.74583	.02262
206	ALL506C11	.04292	216.1695	ALL506C8	1.5	324.2543	.2386
207	ALL507C11	.04292	50.93162	ALL507C8	1.5	76.39743	.05622
208	ALL508C11	.04292	103.0532	ALL508C8	1.5	154.5797	.11374
209	ALL509C11	.04292	6.21319	ALL509C8	1.5	9.31978	.0068578
210	ALL510C11	.04292	1.63293	ALL510C8	1.5	2.4494	.00180235
211	ALL511C11	.03266	112.4437	ALL511C8	1.5	168.6655	.12411
212	ALL512C11	.04292	48.41643	ALL512C8	1.5	72.62464	.05344
213	ALL513C11	.04292	.06077	ALL513C8	1.5	.09116	.00006708
214	ALL514C11	.04292	22.83087	ALL514C8	1.5	34.2463	.0252
215	ALL515C11	.04292	119.199	ALL515C8	1.5	178.7985	.13157
216	XX	XX	906.0032	XX	XX	1359	1
217	XX	XX	XX	XX	XX	.03192	XX
218	XX	XX	XX	XX	XX	6974	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	5.6868	ALL502C9	1.2	6.82416	.00460125
203	ALL523C14	.05629	38.05722	ALL503C9	1.2	45.66867	.03079
204	ALL524C14	.05629	225.8912	ALL504C9	1.2	271.0695	.18277
205	ALL525C14	.05629	26.8823	ALL505C9	1.2	32.25877	.02175
206	ALL526C14	.05629	283.5084	ALL506C9	1.2	340.2101	.22939
207	ALL527C14	.05629	66.79732	ALL507C9	1.2	80.15679	.05405
208	ALL528C14	.05629	135.1552	ALL508C9	1.2	162.1863	.10936
209	ALL529C14	.05629	8.14865	ALL509C9	1.2	9.77838	.00659316
210	ALL530C14	.05629	2.14161	ALL510C9	1.2	2.56993	.0017328
211	ALL531C14	.05629	193.8043	ALL511C9	1.2	232.5652	.15681
212	ALL532C14	.05629	63.49861	ALL512C9	1.2	76.19834	.05138
213	ALL533C14	.05629	.07971	ALL513C9	1.2	.09565	.00006449
214	ALL534C14	.05629	29.9429	ALL514C9	1.2	35.93149	.02423
215	ALL535C14	.05629	156.3306	ALL515C9	1.2	187.5967	.12649
216	XX	XX	1235	XX	XX	1483	1
217	XX	XX	XX	XX	XX	.03484	XX
218	XX	XX	XX	XX	XX	7611	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0	.00641542		.00641542		0		0	1.28308
202	518.5037		173.8393		25.40072		35.0239		551.117		1303	5.13234	2.82279	7.69851	6.15881	1.28308
203	3469		1284		223.3943		234.3871		3397		8609	5.13234	2.82279	7.69851	6.15881	1.28308
204	20596		2631		1325		1391		14213		40158	5.13234	2.82279	7.69851	6.15881	1.28308
205	2451		560.9932		157.798		165.5629		1412		4748	5.13234	2.82279	7.69851	6.15881	1.28308
206	25849		4895		1664		1746		18145		52300	5.13234	2.82279	7.69851	6.15881	1.28308
207	6090		694.5273		392.0975		411.3918		2531		10120	5.13234	2.82279	7.69851	6.15881	1.28308
208	12323		665.6752		793.3556		832.3949		5721		20335	5.13234	2.82279	7.69851	6.15881	1.28308
209	742.9677		235.8464		47.83226		50.18599		1129		2206	5.13234	2.82279	7.69851	6.15881	1.28308
210	195.265		64.62174		12.57116		13.18976		274.2594		559.907	5.13234	2.82279	7.69851	6.15881	1.28308
211	17670		1714		865.6488		1193		9570		31015	5.13234	2.82279	7.69851	6.15881	1.28308
212	5789		563.5169		372.7342		391.0757		5238		12355	5.13234	2.82279	7.69851	6.15881	1.28308
213	7.26739		3.35279		.46787		.4909		5.67123		17.25019	5.13234	2.82279	7.69851	6.15881	1.28308
214	2730		488.1255		175.7636		184.4126		2549		6128	5.13234	2.82279	7.69851	6.15881	1.28308
215	14253		2911		917.6542		962.8102		9603		28649	5.13234	2.82279	7.69851	6.15881	1.28308
216	112687		16888		6974		7611		74345		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	53.7465	AlL502C5	1.8	96.7437	.00453577
223	BOX CAR EQUIPPED	AlL345C16	340.323	AlL503C5	2	680.646	.03191
224	GONDOLA PLAIN	AlL348C16	1949	AlL504C5	2	3898	.1828
225	GONDOLA EQUIPPED	AlL349C16	228.988	AlL505C5	2	457.976	.02147
226	COVERED HOPPER	AlL352C16	2388	AlL506C5	2	4776	.22394
227	HOPPER OT	AlL353C16	585.33	AlL507C5	2	1170	.05489
228	HOPPER S/S	AlL354C16	1163	AlL508C5	2	2326	.10907
229	REFR MECHANICAL	AlL356C16	74.529	AlL509C5	2	149.058	.00698849
230	REFR NON MECHANICAL	AlL355C16	19.5395	AlL510C5	2	39.079	.0018322
231	FLAT TOFC/COFC	AlL357C16	3326	AlL511C5	1	3326	.15595
232	FLAT MULTILEVEL	AlL358C16	553.922	AlL512C5	2	1107	.05194
233	FLAT GENERAL	AlL359C16	.712	AlL513C5	2	1.424	.00006676
234	FLAT OTHER	AlL360C16	255.968	AlL514C5	2	511.935	.024
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1392	AlL515C5	2	2785	.1306
236	TOTAL ALL CARS: SUM L221 -235	XX	12333	XX	XX	21329	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.51523	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	111048	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L236C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)				
221	A1L541C54	.25995		0	B3L835C9	0		0	A1L501C7	.55	0		0
222	A1L542C54	.76761		41.25654	B3L836C9	1.59163		65.66496	A1L502C7	.55	36.11573		.01098
223	A1L543C54	.7476		254.4258	B3L837C9	1.74494		443.9567	A1L503C7	.55	244.1762		.07425
224	A1L544C54	.25919		505.2899	B3L838C9	1.9908		1005	A1L504C7	.55	553.2628		.16823
225	A1L545C54	.43443		99.48004	B3L839C9	1.97196		196.1707	A1L505C7	.55	107.8939		.03281
226	A1L546C54	.34894		833.3441	B3L840C9	1.97413		1645	A1L506C7	.55	904.8211		.27513
227	A1L547C54	.21333		124.866	B3L841C9	2.02549		252.9142	A1L507C7	.55	139.1028		.0423
228	A1L548C54	.10979		127.701	B3L842C9	1.97221		251.8526	A1L508C7	.55	138.5189		.04212
229	A1L549C54	.68001		50.68031	B3L843C9	1.79769		91.10749	A1L509C7	.55	50.10912		.01524
230	A1L550C54	.57957		11.32444	B3L844C9	2.01193		22.78403	A1L510C7	.55	12.53122		.00381034
231	A1L551C54	.1665		553.8151	B3L845C9	1.05023		581.6359	A1L511C7	.55	319.8997		.09727
232	A1L552C54	.22119		122.5195	B3L846C9	1.38642		169.8631	A1L512C7	.55	93.4247		.02841
233	A1L553C54	.96639		.68807	B3L847C9	1.87214		1.28816	A1L513C7	.55	.70849		.00021543
234	A1L554C54	.36938		94.5481	B3L848C9	1.8968		179.3392	A1L514C7	.55	98.63659		.02999
235	A1L555C54	.3913		545.0131	B3L852C9	1.96671		1071	A1L515C7	.55	589.536		.17926
236	XX	XX		XX	XX	XX		5979	XX	XX	3288		1
237	XX	XX		XX	XX	XX		XX	XX	XX	.07944		XX
238	XX	XX		XX	XX	XX		XX	XX	XX	17122		XX

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	3.15955	ALL502C8	1.5	4.73933	.0035891
223	ALL503C11	.04292	29.21333	ALL503C8	1.5	43.81999	.03318
224	ALL504C11	.04292	167.3445	ALL504C8	1.5	251.0168	.1901
225	ALL505C11	.04292	19.65633	ALL505C8	1.5	29.4845	.02233
226	ALL506C11	.04292	205.0035	ALL506C8	1.5	307.5052	.23287
227	ALL507C11	.04292	50.24473	ALL507C8	1.5	75.3671	.05708
228	ALL508C11	.04292	99.84665	ALL508C8	1.5	149.77	.11342
229	ALL509C11	.04292	6.39757	ALL509C8	1.5	9.59635	.00726732
230	ALL510C11	.04292	1.67727	ALL510C8	1.5	2.51591	.0019053
231	ALL511C11	.03266	108.6331	ALL511C8	1.5	162.9497	.1234
232	ALL512C11	.04292	47.54862	ALL512C8	1.5	71.32294	.05401
233	ALL513C11	.04292	.06112	ALL513C8	1.5	.09168	.00006943
234	ALL514C11	.04292	21.97225	ALL514C8	1.5	32.95838	.02496
235	ALL515C11	.04292	119.5612	ALL515C8	1.5	179.3418	.13582
236	XX	XX	880.3197	XX	XX	1320	1
237	XX	XX	XX	XX	XX	.0319	XX
238	XX	XX	XX	XX	XX	6874	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	5.4457	ALL502C9	1.2	6.53484	.00453577
223	ALL523C14	.05629	38.31357	ALL503C9	1.2	45.97628	.03191
224	ALL524C14	.05629	219.474	ALL504C9	1.2	263.3688	.1828
225	ALL525C14	.05629	25.77947	ALL505C9	1.2	30.93537	.02147
226	ALL526C14	.05629	268.8641	ALL506C9	1.2	322.6369	.22394
227	ALL527C14	.05629	65.89646	ALL507C9	1.2	79.07575	.05489
228	ALL528C14	.05629	130.9499	ALL508C9	1.2	157.1398	.10907
229	ALL529C14	.05629	8.39048	ALL509C9	1.2	10.06857	.00698849
230	ALL530C14	.05629	2.19976	ALL510C9	1.2	2.63971	.00183219
231	ALL531C14	.05629	187.2366	ALL511C9	1.2	224.6839	.15595
232	ALL532C14	.05629	62.36049	ALL512C9	1.2	74.83259	.05194
233	ALL533C14	.05629	.08016	ALL513C9	1.2	.09619	.00006676
234	ALL534C14	.05629	28.81682	ALL514C9	1.2	34.58019	.024
235	ALL535C14	.05629	156.8056	ALL515C9	1.2	188.1668	.1306
236	XX	XX	1200	XX	XX	1440	1
237	XX	XX	XX	XX	XX	.0348	XX
238	XX	XX	XX	XX	XX	7501	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221		0		0		0		0	.00325402		.00325402		0	0	0	1.30161
222	503.6889		188.0339		24.67496		34.02318		545.5847		1296	5.20643	2.86353	7.80964	6.24771	1.30161
223	3543		1271		228.1456		239.3721		3518		8801	5.20643	2.86353	7.80964	6.24771	1.30161
224	20299		2880		1306		1371		14089		39947	5.20643	2.86353	7.80964	6.24771	1.30161
225	2384		561.7415		153.5089		161.0627		1405		4666	5.20643	2.86353	7.80964	6.24771	1.30161
226	24868		4710		1601		1679		16997		49856	5.20643	2.86353	7.80964	6.24771	1.30161
227	6094		724.2285		392.3932		411.702		2739		10362	5.20643	2.86353	7.80964	6.24771	1.30161
228	12111		721.1885		779.7662		818.1369		5573		20004	5.20643	2.86353	7.80964	6.24771	1.30161
229	776.0595		260.8894		49.96271		52.42127		1173		2312	5.20643	2.86353	7.80964	6.24771	1.30161
230	203.4619		65.24286		13.09888		13.74345		275.9374		571.4845	5.20643	2.86353	7.80964	6.24771	1.30161
231	17318		1665		848.3855		1169		9284		30286	5.20643	2.86353	7.80964	6.24771	1.30161
232	5767		486.4088		371.3376		389.6104		5247		12263	5.20643	2.86353	7.80964	6.24771	1.30161
233	7.41395		3.68869		.47731		.5008		5.86048		17.94123	5.20643	2.86353	7.80964	6.24771	1.30161
234	2665		513.5442		171.5953		180.0392		2491		6022	5.20643	2.86353	7.80964	6.24771	1.30161
235	14503		3069		933.7296		979.6764		9634		29121	5.20643	2.86353	7.80964	6.24771	1.30161
236	111048		17122		6874		7501		72982		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0093333	ALL501C5	1.8	.0168	.00000079
242	BOX CAR 50 FOOT	ALL344C17	52.73134	ALL502C5	1.8	94.9164	.00448038
243	BOX CAR EQUIPPED	ALL345C17	340.654	ALL503C5	2	681.3073	.03216
244	GONDOLA PLAIN	ALL348C17	1981	ALL504C5	2	3963	.18708
245	GONDOLA EQUIPPED	ALL349C17	234.044	ALL505C5	2	468.0873	.0221
246	COVERED HOPPER	ALL352C17	2319	ALL506C5	2	4639	.21898
247	HOPPER OT	ALL353C17	595.888	ALL507C5	2	1191	.05626
248	HOPPER S/S	ALL354C17	1177	ALL508C5	2	2355	.11121
249	REFR MECHANICAL	ALL356C17	77.07267	ALL509C5	2	154.1453	.00727618
250	REFR NON MECHANICAL	ALL355C17	20.36867	ALL510C5	2	40.73734	.00192294
251	FLAT TOFC/COFC	ALL357C17	3271	ALL511C5	1	3271	.15441
252	FLAT MULTILEVEL	ALL358C17	541.688	ALL512C5	2	1083	.05114
253	FLAT GENERAL	ALL359C17	.778	ALL513C5	2	1.556	.00007345
254	FLAT OTHER	ALL360C17	248.864	ALL514C5	2	497.7274	.02349
255	ALL OTHER CAR TYPES	ALL363C17	1370	ALL515C5	2	2741	.12943
256	TOTAL ALL CARS: SUM L241 -255	XX	12233	XX	XX	21184	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.51529	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	110076	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00054867	ALL501C8	1.5	.00082301	.00000063
242	ALL502C11	.03266	3.09987	ALL502C8	1.5	4.64981	.00354386
243	ALL503C11	.04292	29.24171	ALL503C8	1.5	43.86257	.03343
244	ALL504C11	.04292	170.1042	ALL504C8	1.5	255.1563	.19447
245	ALL505C11	.04292	20.09031	ALL505C8	1.5	30.13546	.02297
246	ALL506C11	.04292	199.1063	ALL506C8	1.5	298.6594	.22762
247	ALL507C11	.04292	51.15106	ALL507C8	1.5	76.72659	.05848
248	ALL508C11	.04292	101.1173	ALL508C8	1.5	151.6759	.1156
249	ALL509C11	.04292	6.61592	ALL509C8	1.5	9.92388	.00756349
250	ALL510C11	.04292	1.74845	ALL510C8	1.5	2.62267	.00199887
251	ALL511C11	.03266	106.8312	ALL511C8	1.5	160.2467	.12213
252	ALL512C11	.04292	46.4985	ALL512C8	1.5	69.74774	.05316
253	ALL513C11	.04292	.06678	ALL513C8	1.5	.10018	.00007635
254	ALL514C11	.04292	21.36246	ALL514C8	1.5	32.04369	.02442
255	ALL515C11	.04292	117.6833	ALL515C8	1.5	176.5249	.13454
256	XX	XX	874.7179	XX	XX	1312	1
257	XX	XX	XX	XX	XX	.03191	XX
258	XX	XX	XX	XX	XX	6817	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00094567	ALL501C9	1.2	.00113481	.00000079
242	ALL522C14	.05629	5.34284	ALL502C9	1.2	6.41141	.00448038
243	ALL523C14	.05629	38.35079	ALL503C9	1.2	46.02095	.03216
244	ALL524C14	.05629	223.0934	ALL504C9	1.2	267.712	.18708
245	ALL525C14	.05629	26.34864	ALL505C9	1.2	31.61836	.0221
246	ALL526C14	.05629	261.1298	ALL506C9	1.2	313.3558	.21898
247	ALL527C14	.05629	67.08512	ALL507C9	1.2	80.50214	.05626
248	ALL528C14	.05629	132.6163	ALL508C9	1.2	159.1396	.11121
249	ALL529C14	.05629	8.67684	ALL509C9	1.2	10.41221	.00727618
250	ALL530C14	.05629	2.2931	ALL510C9	1.2	2.75173	.00192294
251	ALL531C14	.05629	184.1307	ALL511C9	1.2	220.9569	.15441
252	ALL532C14	.05629	60.98324	ALL512C9	1.2	73.17989	.05114
253	ALL533C14	.05629	.08759	ALL513C9	1.2	.1051	.00007345
254	ALL534C14	.05629	28.01707	ALL514C9	1.2	33.62049	.02349
255	ALL535C14	.05629	154.3428	ALL515C9	1.2	185.2114	.12943
256	XX	XX	1192	XX	XX	1430	1
257	XX	XX	XX	XX	XX	.03481	XX
258	XX	XX	XX	XX	XX	7435	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN	LINEHAULMILES	& EMPTY	SOURCE OF	I&I SW	GIVEN	DISTRIBUTION	
				I&I SWITCHES		C22/C23	C25	EQUATING	I&I SWITCHING	OF C26	
				(23)		(24)		FACTOR	C24*C25	C26/L256C26	
								(25)	(26)	(27)	
										C3+C10+C15	
										+C20+C26	
										(28)	
241	A1L236C21	.33333	A1L561C1		200	.00166667	A1L501C10	.25	.00041667	.00000003	.01917
242	A1L237C21	.83584	A1L562C1		200	417.92	A1L502C10	.25	104.48	.00754811	244.8547
243	A1L238C21	.552568	A1L563C1		200	2762	A1L503C10	.25	690.71	.0499	1704
244	A1L239C21	.2122521	A1L564C1		200	10612	A1L504C10	.25	2653	.19168	7749
245	A1L240C21	.223328	A1L565C1		200	1116	A1L505C10	.25	279.1608	.02017	926.4856
246	A1L241C21	.2500499	A1L566C1		200	12502	A1L506C10	.25	3125	.22581	9253
247	A1L242C21	.444616	A1L567C1		200	2223	A1L507C10	.25	555.7709	.04015	2050
248	A1L243C21	.879395	A1L568C1		200	4396	A1L508C10	.25	1099	.07941	3931
249	A1L244C21	.185533	A1L569C1		200	927.6667	A1L509C10	.25	231.9167	.01675	459.1375
250	A1L245C21	.45070	A1L570C1		200	225.3517	A1L510C10	.25	56.33792	.00407011	115.751
251	A1L246C21	.1450875	A1L571C1		200	7254	A1L511C10	.25	1813	.13102	5779
252	A1L247C21	.786599	A1L572C1		200	3932	A1L512C10	.25	983.2497	.07103	2292
253	A1L248C21	.1093	A1L573C1		200	5.465	A1L513C10	.25	1.36625	.0000987	3.9763
254	A1L249C21	.371988	A1L574C1		200	1859	A1L514C10	.25	464.985	.03359	1124
255	A1L253C21	.1425827	A1L575C1		200	7129	A1L515C10	.25	1782	.12876	5476
256	XX	XX	XX	XX		55367	XX	XX	13841	1	41112
257	XX	XX	XX	XX		XX	XX	XX	.33668	XX	XX
258	XX	XX	XX	XX		XX	XX	XX	71922	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
241	.08729			0	.00427633		.00589644		.00216499		.09963	5.19599		0	7.79398	6.23518	1.299
242	493.1843		178.7269		24.16036		33.31361		542.8767		1272	5.19599	2.85779		7.79398	6.23518	1.299
243	3540		1259		227.9093		239.1242		3588		8855	5.19599	2.85779		7.79398	6.23518	1.299
244	20593		3168		1325		1391		13785		40264	5.19599	2.85779		7.79398	6.23518	1.299
245	2432		610.4431		156.5834		164.2886		1450		4814	5.19599	2.85779		7.79398	6.23518	1.299
246	24104		4556		1551		1628		16240		48081	5.19599	2.85779		7.79398	6.23518	1.299
247	6192		757.8007		398.6703		418.288		2887		10654	5.19599	2.85779		7.79398	6.23518	1.299
248	12241		861.0759		788.1061		826.887		5711		20429	5.19599	2.85779		7.79398	6.23518	1.299
249	800.9372		274.0332		51.56434		54.1017		1205		2385	5.19599	2.85779		7.79398	6.23518	1.299
250	211.6707		69.11371		13.62736		14.29793		292.731		601.4407	5.19599	2.85779		7.79398	6.23518	1.299
251	16996		1629		832.6399		1148		9423		30030	5.19599	2.85779		7.79398	6.23518	1.299
252	5629		432.4799		362.4083		380.2417		5108		11913	5.19599	2.85779		7.79398	6.23518	1.299
253	8.08495		4.41021		.52051		.54612		7.09902		20.66081	5.19599	2.85779		7.79398	6.23518	1.299
254	2586		498.6696		166.4986		174.6916		2416		5842	5.19599	2.85779		7.79398	6.23518	1.299
255	14246		3069		917.2212		962.3556		9260		28456	5.19599	2.85779		7.79398	6.23518	1.299
256	110076		17369		6817		7435		71922		XX	XX	XX		XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	.007	A1L501C5	1.8	.0126	.00000061
262	BOX CAR 50 FOOT	A1L344C18	51.835	A1L502C5	1.8	93.303	.00450484
263	BOX CAR EQUIPPED	A1L345C18	344.244	A1L503C5	2	688.4875	.03324
264	GONDOLA PLAIN	A1L348C18	2060	A1L504C5	2	4121	.199
265	GONDOLA EQUIPPED	A1L349C18	242.215	A1L505C5	2	484.4295	.02339
266	COVERED HOPPER	A1L352C18	2279	A1L506C5	2	4558	.22009
267	HOPPER OT	A1L353C18	597.751	A1L507C5	2	1195	.05772
268	HOPPER S/S	A1L354C18	1197	A1L508C5	2	2394	.11562
269	REFR MECHANICAL	A1L356C18	77.6295	A1L509C5	2	155.259	.00749619
270	REFR NON MECHANICAL	A1L355C18	21.53775	A1L510C5	2	43.0755	.00207976
271	FLAT TOFC/COFC	A1L357C18	2808	A1L511C5	1	2808	.1356
272	FLAT MULTILEVEL	A1L358C18	521.765	A1L512C5	2	1043	.05038
273	FLAT GENERAL	A1L359C18	.81375	A1L513C5	2	1.6275	.00007858
274	FLAT OTHER	A1L360C18	238.444	A1L514C5	2	476.888	.02303
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1323	A1L515C5	2	2646	.12778
276	TOTAL ALL CARS: SUM L261 -275	XX	11765	XX	XX	20711	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.51056	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	108195	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION	
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH C8 *C9 (10)	SW C9	OF C10 C10/L276C10 (11)			
261	A1L541C72	.2608	.00182558	B3L835C21	0	0	A1L501C7	.55	0		0				
262	A1L542C72	.73854	38.28237	B3L836C21	1.62517	62.21548	A1L502C7	.55	34.21851		.01023				
263	A1L543C72	.73586	253.3168	B3L837C21	1.78076	451.0961	A1L503C7	.55	248.1029		.07419				
264	A1L544C72	.27746	571.7799	B3L838C21	2.11467	1209	A1L504C7	.55	665.0185		.19886				
265	A1L545C72	.46368	112.3104	B3L839C21	1.97768	222.1143	A1L505C7	.55	122.1629		.03653				
266	A1L546C72	.34714	791.2099	B3L840C21	1.9816	1567	A1L506C7	.55	862.3243		.25786				
267	A1L547C72	.22047	131.787	B3L841C21	2.0696	272.7466	A1L507C7	.55	150.0106		.04486				
268	A1L548C72	.14848	177.7819	B3L842C21	2.02434	359.8908	A1L508C7	.55	197.9399		.05919				
269	A1L549C72	.67205	52.17126	B3L843C21	1.80034	93.92601	A1L509C7	.55	51.6593		.01545				
270	A1L550C72	.59435	12.80101	B3L844C21	2.03412	26.03877	A1L510C7	.55	14.32132		.00428244				
271	A1L551C72	.15814	444.1189	B3L845C21	1.08701	482.7639	A1L511C7	.55	265.5201		.0794				
272	A1L552C72	.19739	102.9904	B3L846C21	1.38572	142.7156	A1L512C7	.55	78.49357		.02347				
273	A1L553C72	.98326	.80013	B3L847C21	1.97534	1.58053	A1L513C7	.55	.86929		.00025994				
274	A1L554C72	.37512	89.44487	B3L848C21	1.8912	169.158	A1L514C7	.55	93.03692		.02782				
275	A1L555C72	.3862	511.0341	B3L852C21	1.99425	1019	A1L515C7	.55	560.52		.16761				
276	XX	XX	XX	XX	XX	6080	XX	XX	3344		1				
277	XX	XX	XX	XX	XX	XX	XX	XX	.08244		XX				
278	XX	XX	XX	XX	XX	XX	XX	XX	17469		XX				

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.0004115	ALL501C8	1.5	.00061726	.00000048
262	ALL502C11	.03266	3.04718	ALL502C8	1.5	4.57077	.00354665
263	ALL503C11	.04292	29.54988	ALL503C8	1.5	44.32483	.03439
264	ALL504C11	.04292	176.8966	ALL504C8	1.5	265.3449	.20589
265	ALL505C11	.04292	20.79172	ALL505C8	1.5	31.18757	.0242
266	ALL506C11	.04292	195.6499	ALL506C8	1.5	293.4749	.22772
267	ALL507C11	.04292	51.3109	ALL507C8	1.5	76.96636	.05972
268	ALL508C11	.04292	102.7811	ALL508C8	1.5	154.1717	.11963
269	ALL509C11	.04292	6.66372	ALL509C8	1.5	9.99558	.00775597
270	ALL510C11	.04292	1.8488	ALL510C8	1.5	2.7732	.00215184
271	ALL511C11	.03266	91.71978	ALL511C8	1.5	137.5797	.10675
272	ALL512C11	.04292	44.78833	ALL512C8	1.5	67.1825	.05213
273	ALL513C11	.04292	.06985	ALL513C8	1.5	.10478	.0000813
274	ALL514C11	.04292	20.46803	ALL514C8	1.5	30.70205	.02382
275	ALL515C11	.04292	113.5866	ALL515C8	1.5	170.3799	.1322
276	XX	XX	859.1728	XX	XX	1288	1
277	XX	XX	XX	XX	XX	.03177	XX
278	XX	XX	XX	XX	XX	6732	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00070925	ALL501C9	1.2	.0008511	.00000061
262	ALL522C14	.05629	5.25203	ALL502C9	1.2	6.30243	.00450484
263	ALL523C14	.05629	38.75496	ALL503C9	1.2	46.50596	.03324
264	ALL524C14	.05629	232.0016	ALL504C9	1.2	278.402	.199
265	ALL525C14	.05629	27.26854	ALL505C9	1.2	32.72225	.02339
266	ALL526C14	.05629	256.5968	ALL506C9	1.2	307.9162	.22009
267	ALL527C14	.05629	67.29476	ALL507C9	1.2	80.75371	.05772
268	ALL528C14	.05629	134.7984	ALL508C9	1.2	161.7581	.11562
269	ALL529C14	.05629	8.73953	ALL509C9	1.2	10.48744	.00749619
270	ALL530C14	.05629	2.42472	ALL510C9	1.2	2.90966	.00207976
271	ALL531C14	.05629	158.0853	ALL511C9	1.2	189.7023	.1356
272	ALL532C14	.05629	58.74034	ALL512C9	1.2	70.48841	.05038
273	ALL533C14	.05629	.09161	ALL513C9	1.2	.10993	.00007858
274	ALL534C14	.05629	26.84403	ALL514C9	1.2	32.21283	.02303
275	ALL535C14	.05629	148.9699	ALL515C9	1.2	178.7639	.12778
276	XX	XX	1165	XX	XX	1399	1
277	XX	XX	XX	XX	XX	.03449	XX
278	XX	XX	XX	XX	XX	7308	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATING I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
261	A1L236C24	.5	A1L561C1	200	.0025	A1L501C10	.25	.000625	.00000005	.01469
262	A1L237C24	81548	A1L562C1	200	407.7438	A1L502C10	.25	101.9359	.00737445	240.3307
263	A1L238C24	555745	A1L563C1	200	2778	A1L503C10	.25	694.6813	.05026	1722
264	A1L239C24	2199302	A1L564C1	200	10996	A1L504C10	.25	2749	.19888	8079
265	A1L240C24	229592	A1L565C1	200	1147	A1L505C10	.25	286.99	.02076	957.4922
266	A1L241C24	2447619	A1L566C1	200	12238	A1L506C10	.25	3059	.22134	9081
267	A1L242C24	451117	A1L567C1	200	2255	A1L507C10	.25	563.8966	.04079	2067
268	A1L243C24	927080	A1L568C1	200	4635	A1L508C10	.25	1158	.08384	4067
269	A1L244C24	183679	A1L569C1	200	918.3963	A1L509C10	.25	229.5991	.01661	457.0004
270	A1L245C24	48009	A1L570C1	200	240.0463	A1L510C10	.25	60.01156	.00434148	123.0913
271	A1L246C24	1469591	A1L571C1	200	7347	A1L511C10	.25	1836	.1329	5238
272	A1L247C24	753765	A1L572C1	200	3768	A1L512C10	.25	942.2069	.06816	2201
273	A1L248C24	1141	A1L573C1	200	5.70625	A1L513C10	.25	1.42656	.0001032	4.13807
274	A1L249C24	355604	A1L574C1	200	1778	A1L514C10	.25	444.5056	.03216	1077
275	A1L253C24	1354480	A1L575C1	200	6772	A1L515C10	.25	1693	.12249	5249
276	XX	XX	XX	XX	55291	XX	XX	13822	1	40566
277	XX	XX	XX	XX	XX	XX	XX	.34074	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	72208	XX	XX

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

LINE	O & T SW L278C3 (29)	*C4	INTERCHANGE SW L278C10 (30)	*C11	INTRATERMINAL SW L278C15 (31)	*C16	INTERTERMINAL SW L278C20 (32)	*C21	I & I SW L278C26 (33)	*C27	TOTAL SEM C29+C30+C31 +C32+C33 (34)	SEM PER CAR O&T C29/C3 (35)	INTER- CHANGE C30/C8 (36)	INTRA- TERMINAL C31/C13 (37)	INTER- TERMINAL C32/C18 (38)	I & I C33/C24 (39)
261	.06582		0		.00322446		.00444606		.00326492		.07676	5.22387	0	7.83581	6.26865	1.30597
262	487.4028		178.7531		23.87714		32.92309		532.5002		1255	5.22387	2.87313	7.83581	6.26865	1.30597
263	3596		1296		231.5472		242.9412		3628		8996	5.22387	2.87313	7.83581	6.26865	1.30597
264	21530		3473		1386		1454		14361		42205	5.22387	2.87313	7.83581	6.26865	1.30597
265	2530		638.163		162.9199		170.9368		1499		5001	5.22387	2.87313	7.83581	6.26865	1.30597
266	23812		4504		1533		1608		15982		47441	5.22387	2.87313	7.83581	6.26865	1.30597
267	6245		783.6362		402.0624		421.847		2945		10798	5.22387	2.87313	7.83581	6.26865	1.30597
268	12509		1034		805.3729		845.0035		6053		21247	5.22387	2.87313	7.83581	6.26865	1.30597
269	811.053		269.8616		52.2156		54.78502		1199		2387	5.22387	2.87313	7.83581	6.26865	1.30597
270	225.0209		74.81276		14.48684		15.19971		313.4927		643.0128	5.22387	2.87313	7.83581	6.26865	1.30597
271	14670		1387		718.6985		990.9804		9596		27363	5.22387	2.87313	7.83581	6.26865	1.30597
272	5451		410.0403		350.9527		368.2224		4921		11502	5.22387	2.87313	7.83581	6.26865	1.30597
273	8.50185		4.54106		.54735		.57428		7.45218		21.61672	5.22387	2.87313	7.83581	6.26865	1.30597
274	2491		486.0129		160.3836		168.2757		2322		5627	5.22387	2.87313	7.83581	6.26865	1.30597
275	13824		2928		890.0425		933.8396		8844		27421	5.22387	2.87313	7.83581	6.26865	1.30597
276	108195		17469		6732		7308		72208		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0056	ALL501C5	1.8	.01008	.0000005
282	BOX CAR 50 FOOT	ALL344C19	49.7728	ALL502C5	1.8	89.59105	.00441299
283	BOX CAR EQUIPPED	ALL345C19	344.463	ALL503C5	2	688.9252	.03393
284	GONDOLA PLAIN	ALL348C19	2088	ALL504C5	2	4176	.20571
285	GONDOLA EQUIPPED	ALL349C19	244.566	ALL505C5	2	489.1324	.02409
286	COVERED HOPPER	ALL352C19	2239	ALL506C5	2	4478	.22061
287	HOPPER OT	ALL353C19	589.771	ALL507C5	2	1179	.0581
288	HOPPER S/S	ALL354C19	1197	ALL508C5	2	2394	.11794
289	REFR MECHANICAL	ALL356C19	76.3096	ALL509C5	2	152.6192	.00751758
290	REFR NON MECHANICAL	ALL355C19	22.8712	ALL510C5	2	45.7424	.00225314
291	FLAT TOFC/COFC	ALL357C19	2560	ALL511C5	1	2560	.12613
292	FLAT MULTILEVEL	ALL358C19	504.811	ALL512C5	2	1009	.04973
293	FLAT GENERAL	ALL359C19	.7762	ALL513C5	2	1.5524	.00007647
294	FLAT OTHER	ALL360C19	229.119	ALL514C5	2	458.2388	.02257
295	ALL OTHER CAR TYPES	ALL363C19	1288	ALL515C5	2	2576	.12692
296	TOTAL ALL CARS: SUM L281 -295	XX	11436	XX	XX	20301	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.5089	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	106185	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L296C10 (11)
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH SW C8 *C9 (10)					
281	AlL541C81	.25857	.001448	B3L835C27	0	0	AlL501C7	.55	0		0		
282	AlL542C81	.75273	37.46571	B3L836C27	1.62672	60.94621	AlL502C7	.55	33.52041		.01012		
283	AlL543C81	.72527	249.8279	B3L837C27	1.7746	443.3458	AlL503C7	.55	243.8402		.07362		
284	AlL544C81	.27913	582.8625	B3L838C27	2.14105	1247	AlL504C7	.55	686.3654		.20723		
285	AlL545C81	.46066	112.6608	B3L839C27	1.98994	224.188	AlL505C7	.55	123.3034		.03723		
286	AlL546C81	.35016	784.121	B3L840C27	1.98844	1559	AlL506C7	.55	857.5487		.25892		
287	AlL547C81	.22169	130.7437	B3L841C27	2.06365	269.8096	AlL507C7	.55	148.3953		.0448		
288	AlL548C81	.16055	192.2139	B3L842C27	2.05093	394.2171	AlL508C7	.55	216.8194		.06546		
289	AlL549C81	.66255	50.55854	B3L843C27	1.79767	90.88746	AlL509C7	.55	49.9881		.01509		
290	AlL550C81	.59276	13.55707	B3L844C27	2.00991	27.24854	AlL510C7	.55	14.9867		.00452489		
291	AlL551C81	.15225	389.8557	B3L845C27	1.09441	426.6618	AlL511C7	.55	234.664		.07085		
292	AlL552C81	.19397	97.91678	B3L846C27	1.38216	135.3368	AlL512C7	.55	74.43525		.02247		
293	AlL553C81	.98386	.76367	B3L847C27	1.96069	1.49733	AlL513C7	.55	.82353		.00024865		
294	AlL554C81	.37916	86.87204	B3L848C27	1.88889	164.0917	AlL514C7	.55	90.25044		.02725		
295	AlL555C81	.37922	488.5767	B3L852C27	1.99883	976.5796	AlL515C7	.55	537.1188		.16217		
296	XX	XX	XX	XX	XX	6021	XX	XX	3312		1		
297	XX	XX	XX	XX	XX	XX	XX	XX	.08302		XX		
298	XX	XX	XX	XX	XX	XX	XX	XX	17323		XX		

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.0003292	ALL501C8	1.5	.0004938	.00000039
282	ALL502C11	.03266	2.92595	ALL502C8	1.5	4.38893	.00346614
283	ALL503C11	.04292	29.56867	ALL503C8	1.5	44.35301	.03503
284	ALL504C11	.04292	179.246	ALL504C8	1.5	268.869	.21234
285	ALL505C11	.04292	20.99356	ALL505C8	1.5	31.49035	.02487
286	ALL506C11	.04292	192.224	ALL506C8	1.5	288.336	.22771
287	ALL507C11	.04292	50.62593	ALL507C8	1.5	75.93889	.05997
288	ALL508C11	.04292	102.7683	ALL508C8	1.5	154.1525	.12174
289	ALL509C11	.04292	6.55042	ALL509C8	1.5	9.82562	.00775975
290	ALL510C11	.04292	1.96326	ALL510C8	1.5	2.9449	.00232572
291	ALL511C11	.03266	83.62626	ALL511C8	1.5	125.4394	.09907
292	ALL512C11	.04292	43.33295	ALL512C8	1.5	64.99942	.05133
293	ALL513C11	.04292	.06663	ALL513C8	1.5	.09994	.00007893
294	ALL514C11	.04292	19.66761	ALL514C8	1.5	29.50142	.0233
295	ALL515C11	.04292	110.5932	ALL515C8	1.5	165.8898	.13101
296	XX	XX	844.1532	XX	XX	1266	1
297	XX	XX	XX	XX	XX	.03174	XX
298	XX	XX	XX	XX	XX	6622	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.0005674	ALL501C9	1.2	.00068088	.0000005
282	ALL522C14	.05629	5.04308	ALL502C9	1.2	6.0517	.00441299
283	ALL523C14	.05629	38.7796	ALL503C9	1.2	46.53552	.03393
284	ALL524C14	.05629	235.0829	ALL504C9	1.2	282.0995	.20571
285	ALL525C14	.05629	27.53326	ALL505C9	1.2	33.03992	.02409
286	ALL526C14	.05629	252.1037	ALL506C9	1.2	302.5244	.22061
287	ALL527C14	.05629	66.3964	ALL507C9	1.2	79.67568	.0581
288	ALL528C14	.05629	134.7817	ALL508C9	1.2	161.738	.11794
289	ALL529C14	.05629	8.59094	ALL509C9	1.2	10.30912	.00751758
290	ALL530C14	.05629	2.57484	ALL510C9	1.2	3.08981	.00225314
291	ALL531C14	.05629	144.1355	ALL511C9	1.2	172.9627	.12613
292	ALL532C14	.05629	56.83158	ALL512C9	1.2	68.1979	.04973
293	ALL533C14	.05629	.08738	ALL513C9	1.2	.10486	.00007647
294	ALL534C14	.05629	25.79426	ALL514C9	1.2	30.95312	.02257
295	ALL535C14	.05629	145.044	ALL515C9	1.2	174.0529	.12692
296	XX	XX	1142	XX	XX	1371	1
297	XX	XX	XX	XX	XX	.03437	XX
298	XX	XX	XX	XX	XX	7172	XX

LINE	SOURCE OF C22	LOADED & EMPT CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
					I&I SWITCHES			GIVEN		L/E
					LOADED & EMPT C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	.6	A1L561C1	200	.003	A1L501C10	.25	.00075	.00000005	.012
282	A1L237C27	78010	A1L562C1	200	390.05	A1L502C10	.25	97.5125	.00714781	231.0646
283	A1L238C27	552411	A1L563C1	200	2762	A1L503C10	.25	690.5142	.05062	1714
284	A1L239C27	2215564	A1L564C1	200	11077	A1L504C10	.25	2769	.20301	8183
285	A1L240C27	229474	A1L565C1	200	1147	A1L505C10	.25	286.8428	.02103	963.8089
286	A1L241C27	2394873	A1L566C1	200	11974	A1L506C10	.25	2993	.21943	8920
287	A1L242C27	446836	A1L567C1	200	2234	A1L507C10	.25	558.5453	.04094	2042
288	A1L243C27	936930	A1L568C1	200	4684	A1L508C10	.25	1171	.08585	4098
289	A1L244C27	180113	A1L569C1	200	900.5651	A1L509C10	.25	225.1413	.0165	447.8833
290	A1L245C27	49953	A1L570C1	200	249.768	A1L510C10	.25	62.442	.00457709	129.2058
291	A1L246C27	1475732	A1L571C1	200	7378	A1L511C10	.25	1844	.13522	4938
292	A1L247C27	723715	A1L572C1	200	3618	A1L512C10	.25	904.6448	.06631	2121
293	A1L248C27	1067	A1L573C1	200	5.337	A1L513C10	.25	1.33425	.0000978	3.91499
294	A1L249C27	345582	A1L574C1	200	1727	A1L514C10	.25	431.9783	.03166	1040
295	A1L253C27	1283573	A1L575C1	200	6417	A1L515C10	.25	1604	.11761	5058
296	XX	XX	XX	XX	54569	XX	XX	13642	1	39893
297	XX	XX	XX	XX	XX	XX	XX	.34197	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	71354	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.05272		0	.00258279		.00356129		.00392279		.06279	5.23038	0	7.84558	6.27646	1.3076
282	468.5957		175.3247	22.9558		31.6527		510.0279		1208	5.23038	2.87671	7.84558	6.27646	1.3076
283	3603		1275	231.9833		243.3987		3611		8965	5.23039	2.87671	7.84558	6.27646	1.3076
284	21843		3589	1406		1475		14485		42800	5.23039	2.87671	7.84558	6.27646	1.3076
285	2558		644.9245	164.7066		172.8115		1500		5041	5.23038	2.87671	7.84558	6.27646	1.3076
286	23425		4485	1508		1582		15657		46658	5.23039	2.87671	7.84558	6.27646	1.3076
287	6169		776.1645	397.1896		416.7345		2921		10680	5.23039	2.87671	7.84558	6.27646	1.3076
288	12523		1134	806.2769		845.952		6125		21435	5.23039	2.87671	7.84558	6.27646	1.3076
289	798.2572		261.457	51.3918		53.92068		1177		2342	5.23039	2.87671	7.84558	6.27646	1.3076
290	239.2504		78.38619	15.40294		16.16089		326.5957		675.7961	5.23039	2.87671	7.84558	6.27646	1.3076
291	13392		1227	656.0964		904.6614		9648		25829	5.23039	2.87671	7.84558	6.27646	1.3076
292	5280		389.3251	339.972		356.7013		4731		11098	5.23038	2.87671	7.84558	6.27646	1.3076
293	8.11965		4.30738	.52274		.54847		6.97864		20.47688	5.23039	2.87671	7.84558	6.27646	1.3076
294	2396		472.0446	154.3038		161.8967		2259		5444	5.23039	2.87671	7.84558	6.27646	1.3076
295	13477		2809	867.6674		910.3635		8391		26456	5.23039	2.87671	7.84558	6.27646	1.3076
296	106185		17323	6622		7172		71354		XX	XX	XX	XX	XX	XX
297	XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	1	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	85905	B6L202C8	61.58428	1394
303	BOX CAR EQUIPPED	A1L238C3	529640	B6L203C8	454.9115	1164
304	GONDOLA PLAIN	A1L239C3	2215593	B6L204C8	932.2671	2376
305	GONDOLA EQUIPPED	A1L240C3	220220	B6L205C8	198.7374	1108
306	COVERED HOPPER	A1L241C3	2828397	B6L206C8	1734	1630
307	HOPPER OT	A1L242C3	394627	B6L207C8	246.0432	1603
308	HOPPER S/S	A1L243C3	891804	B6L208C8	235.822	3781
309	REFER MECHANICAL	A1L244C3	176026	B6L209C8	83.55093	2106
310	REFER NON MECH	A1L245C3	42750	B6L210C8	22.89289	1867
311	FLAT TOFC/COFC	A1L246C3	1491851	B6L211C8	607.367	2456
312	FLAT MULTILEVEL	A1L247C3	816558	B6L212C8	199.6314	4090
313	FLAT GENERAL	A1L248C3	884	B6L213C8	1.18776	744.2592
314	FLAT OTHER	A1L249C3	397475	B6L214C8	172.9233	2298
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1496870	B6L215C8	1031	1451
316	ALL CARS	A1L254C3	11588601	B6L216C8	5982	1937

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	148323
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	144587
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	143715
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	143347
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	142332
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	6706
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	6320
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	6182
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	6155
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	6066
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1230
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1235
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1237
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1240
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1229
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	5475
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	5084
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	4945
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	4915
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	4837
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	1	.00000674	.00000674	0	.03692	.0015382	.00153825	650.091	
202	BOX 50 FOOT	A1L202C3	20693	.13951	.13951	0	763.9428	31.83095	31.83095	650.091	
203	BOX EQUIPPED	A1L203C3	386740	2.60741	2.60741	0	14277	594.902	594.9017	650.091	
204	GONDOLA PLAIN	A1L204C3	302616	2.04024	2.04024	0	11171	465.498	465.4982	650.091	
205	GONDOLA EQUIPPED	A1L205C3	173884	1.17233	1.17233	0	6419	267.477	267.4765	650.091	
206	COVERED HOPPER	A1L206C3	908149	6.12275	6.12275	0	33526	1396	1396	650.091	
207	HOPPER OTG	A1L207C3	306376	2.06559	2.06559	0	11310	471.282	471.282	650.091	
208	HOPPER OTS	A1L208C3	223870	1.50933	1.50933	0	8264	344.367	344.3674	650.091	
209	REFRIG MECH	A1L209C3	145461	.9807	.9807	0	5370	223.755	223.755	650.091	
210	REFRIG NM	A1L210C3	37834	.25508	.25508	0	1396	58.19803	58.19803	650.091	
211	FLAT TOFC	A1L211C3	373802	2.52018	2.52018	0	13799	575	574.9998	650.091	
212	FLAT MULTILEVEL	A1L212C3	104722	.70604	.70604	0	3866	161.088	161.0883	650.091	
213	FLAT GENERAL	A1L213C3	743	.00500932	.00500932	0	27.43002	1.14292	1.14292	650.091	
214	FLAT OTHER	A1L214C3	141231	.95218	.95218	0	5213	217.248	217.2482	650.091	
215	ALL OTHER CAR TYPES	A1L215C3	1620	.01092	.01092	0	59.80705	2.49196	2.49196	650.091	
216	TOTAL	A1L216C3	3127742	21.08728	21.08728	0	115469	4811	4811	650.091	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	.5	.00000346	.00000346	.01758	.01758	.0007326	.00073259	682.512
202	BOX 50 FOOT	A1L202C18	19892	.13758	.13758	699.4863	699.4863	29.14526	29.14526	682.512
203	BOX EQUIPPED	A1L203C18	398842	2.75849	2.75849	14024	14024	584.374	584.3741	682.512
204	GONDOLA PLAIN	A1L204C18	306586	2.12043	2.12043	10780	10780	449.203	449.2029	682.512
205	GONDOLA EQUIPPED	A1L205C18	169001	1.16885	1.16885	5942	5942	247.616	247.6161	682.512
206	COVERED HOPPER	A1L206C18	825688	5.71066	5.71066	29034	29034	1209	1209	682.512
207	HOPPER OTG	A1L207C18	341300	2.36052	2.36052	12001	12001	500.065	500.065	682.512
208	HOPPER OTS	A1L208C18	225578	1.56015	1.56015	7932	7932	330.511	330.5113	682.512
209	REFRIG MECH	A1L209C18	147360	1.01918	1.01918	5181	5181	215.909	215.9089	682.512
210	REFRIG NM	A1L210C18	38101	.26352	.26352	1339	1339	55.82537	55.82537	682.512
211	FLAT TOFC	A1L211C18	367144	2.53926	2.53926	12910	12910	537.93	537.9303	682.512
212	FLAT MULTILEVEL	A1L212C18	111506	.7712	.7712	3921	3921	163.376	163.3758	682.512
213	FLAT GENERAL	A1L213C18	780.5	.00539813	.00539813	27.44566	27.44566	1.14357	1.14357	682.512
214	FLAT OTHER	A1L214C18	133412	.92271	.92271	4691	4691	195.472	195.4719	682.512
215	ALL OTHER CAR TYPES	A1L215C18	1571	.01087	.01087	55.24296	55.24296	2.30179	2.30179	682.512
216	TOTAL	A1L216C18	3086765	21.34881	21.34881	108543	108543	4522	4522	682.512

T H R E E - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
					C18 (19)	C19*L118C1 (20)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C21	.33333	.00000232	.00000232	.01147	.01147	0	.00047796	697.409
202	BOX 50 FOOT	ALL202C21	19988	.13909	.13909	687.8717	687.8717	0	28.66132	697.409
203	BOX EQUIPPED	ALL203C21	413829	2.87951	2.87951	14241	14241	0	593.3815	697.409
204	GONDOLA PLAIN	ALL204C21	307442	2.13925	2.13925	10580	10580	0	440.8355	697.409
205	GONDOLA EQUIPPED	ALL205C21	176455	1.22782	1.22782	6072	6072	0	253.016	697.409
206	COVERED HOPPER	ALL206C21	802872	5.58655	5.58655	27629	27629	0	1151	697.409
207	HOPPER OTG	ALL207C21	374706	2.60728	2.60728	12894	12894	0	537.2829	697.409
208	HOPPER OTS	ALL208C21	226132	1.57348	1.57348	7781	7781	0	324.2468	697.409
209	REFRIG MECH	ALL209C21	152777	1.06306	1.06306	5257	5257	0	219.0646	697.409
210	REFRIG NM	ALL210C21	40926	.28477	.28477	1408	1408	0	58.6834	697.409
211	FLAT TOFC	ALL211C21	576817	4.01362	4.01362	19850	19850	0	827.0861	697.409
212	FLAT MULTILEVEL	ALL212C21	99305	.69099	.69099	3417	3417	0	142.3913	697.409
213	FLAT GENERAL	ALL213C21	739	.00514212	.00514212	25.43127	25.43127	0	1.05964	697.409
214	FLAT OTHER	ALL214C21	128939	.89718	.89718	4437	4437	0	184.8829	697.409
215	ALL OTHER CAR TYPES	ALL215C21	6706	.04666	.04666	230.7856	230.7856	0	9.61607	697.409
216	TOTAL	ALL216C21	3327638	23.15441	23.15441	114514	114514	0	4771	697.409

F O U R - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C24	.5	.00000349	.00000349	.01714	.01714	.0007144	.00071436	699.926
202	BOX 50 FOOT	A1L202C24	20506	.14305	.14305	703.1544	703.1544	29.2981	29.2981	699.926
203	BOX EQUIPPED	A1L203C24	424655	2.96242	2.96242	14561	14561	606.715	606.7146	699.926
204	GONDOLA PLAIN	A1L204C24	325355	2.2697	2.2697	11156	11156	464.842	464.8424	699.926
205	GONDOLA EQUIPPED	A1L205C24	182042	1.26994	1.26994	6242	6242	260.089	260.0886	699.926
206	COVERED HOPPER	A1L206C24	815095	5.68615	5.68615	27949	27949	1164	1164	699.926
207	HOPPER OTG	A1L207C24	382837	2.6707	2.6707	13127	13127	546.969	546.969	699.926
208	HOPPER OTS	A1L208C24	228017	1.59066	1.59066	7818	7818	325.774	325.7738	699.926
209	REFRIG MECH	A1L209C24	152989	1.06726	1.06726	5245	5245	218.579	218.5792	699.926
210	REFRIG NM	A1L210C24	43722	.30501	.30501	1499	1499	62.46697	62.46697	699.926
211	FLAT TOFC	A1L211C24	699526	4.87994	4.87994	23986	23986	999.43	999.4297	699.926
212	FLAT MULTILEVEL	A1L212C24	90635	.63228	.63228	3107	3107	129.493	129.4926	699.926
213	FLAT GENERAL	A1L213C24	755.5	.00527041	.00527041	25.9056	25.9056	1.0794	1.0794	699.926
214	FLAT OTHER	A1L214C24	127715	.89095	.89095	4379	4379	182.47	182.4704	699.926
215	ALL OTHER CAR TYPES	A1L215C24	9489	.0662	.0662	325.3716	325.3716	13.55715	13.55715	699.926
216	TOTAL	A1L216C24	3503344	24.43952	24.43952	120127	120127	5005	5005	699.926

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.4	.00000281	.00000281	.01359	.01359	.0005664	.0005664	706.217
202	BOX 50 FOOT	A1L202C27	20971	.14734	.14734	712.6961	712.6961	29.69567	29.69567	706.217
203	BOX EQUIPPED	A1L203C27	425121	2.98681	2.98681	14447	14447	601.969	601.9691	706.217
204	GONDOLA PLAIN	A1L204C27	343268	2.41174	2.41174	11665	11665	486.067	486.0665	706.217
205	GONDOLA EQUIPPED	A1L205C27	183218	1.28726	1.28726	6226	6226	259.437	259.4365	706.217
206	COVERED HOPPER	A1L206C27	805224	5.65734	5.65734	27364	27364	1140	1140	706.217
207	HOPPER OTG	A1L207C27	383122	2.69174	2.69174	13019	13019	542.499	542.4986	706.217
208	HOPPER OTS	A1L208C27	224957	1.5805	1.5805	7644	7644	318.538	318.5379	706.217
209	REFRIG MECH	A1L209C27	150920	1.06034	1.06034	5128	5128	213.703	213.703	706.217
210	REFRIG NM	A1L210C27	45339	.31854	.31854	1540	1540	64.20007	64.20007	706.217
211	FLAT TOFC	A1L211C27	775087	5.44561	5.44561	26340	26340	1097	1097	706.217
212	FLAT MULTILEVEL	A1L212C27	85771	.60261	.60261	2914	2914	121.452	121.4518	706.217
213	FLAT GENERAL	A1L213C27	736.4	.0051738	.0051738	25.02572	25.02572	1.04274	1.04274	706.217
214	FLAT OTHER	A1L214C27	129926	.91284	.91284	4415	4415	183.976	183.9757	706.217
215	ALL OTHER CAR TYPES	A1L215C27	11226	.07888	.07888	381.5234	381.5234	15.89681	15.89681	706.217
216	TOTAL	A1L216C27	3584892	25.18672	25.18672	121828	121828	5076	5076	706.217

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	12.18	A1L502C5	1.8	21.924	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	236.175	A1L503C5	2	472.35	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	343.592	A1L504C5	2	687.184	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	161.186	A1L505C5	2	322.372	A1L525C1	1
306	COVERED HOPPER	A1L312C3	719.696	A1L506C5	2	1439	A1L526C1	1
307	HOPPER OTG	A1L313C3	370.369	A1L507C5	2	740.7381	A1L527C1	1
308	HOPPER OTS	A1L314C3	233.48	A1L508C5	2	466.96	A1L528C1	1
309	REFRIG MECH	A1L316C3	59.724	A1L509C5	2	119.448	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	15.994	A1L510C5	2	31.988	A1L530C1	1
311	FLAT TOFC	A1L317C3	961.5721	A1L511C5	1	961.5721	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	434.313	A1L512C5	2	868.626	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.602	A1L513C5	2	1.204	A1L533C1	1
314	FLAT OTHER	A1L320C3	147.17	A1L514C5	2	294.34	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	30.517	A1L515C5	2	61.034	A1L535C1	1
316	TOTAL	A1L324C3	3726	A1L516C5	1.9	7080	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	21.924	A1L521C6	2	24.36	A1L522C9	4	87.696	228.0096
303	472.35	A1L523C6	2	472.35	A1L523C9	4	1889	4912
304	687.184	A1L524C6	2	687.184	A1L524C9	4	2748	7146
305	322.372	A1L525C6	2	322.372	A1L525C9	4	1289	3352
306	1439	A1L526C6	2	1439	A1L526C9	4	5757	14969
307	740.738	A1L527C6	2	740.7381	A1L527C9	4	2962	7703
308	466.96	A1L528C6	2	466.96	A1L528C9	4	1867	4856
309	119.448	A1L529C6	2	119.448	A1L529C9	4	477.792	1242
310	31.988	A1L530C6	2	31.988	A1L530C9	4	127.952	332.6752
311	961.572	A1L531C6	2	1923	A1L531C9	4	3846	10000
312	868.626	A1L532C6	2	868.626	A1L532C9	4	3474	9033
313	1.204	A1L533C6	2	1.204	A1L533C9	4	4.816	12.5216
314	294.34	A1L534C6	2	294.34	A1L534C9	4	1177	3061
315	61.034	A1L535C6	2	61.034	A1L535C9	4	244.136	634.7536
316	7080	A1L536C6	2	7453	A1L536C9	4	28321	73637

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	11.436	A1L502C5	1.8	20.5848	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	242.0485	A1L503C5	2	484.097	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	329.569	A1L504C5	2	659.138	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	154.0575	A1L505C5	2	308.115	A1L525C1	1
306	COVERED HOPPER	A1L312C16	670.0575	A1L506C5	2	1340	A1L526C1	1
307	HOPPER OTG	A1L313C16	374.3715	A1L507C5	2	748.7431	A1L527C1	1
308	HOPPER OTS	A1L314C16	226.47	A1L508C5	2	452.94	A1L528C1	1
309	REFRIG MECH	A1L316C16	61.1715	A1L509C5	2	122.343	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	16.5405	A1L510C5	2	33.081	A1L530C1	1
311	FLAT TOFC	A1L317C16	926.5235	A1L511C5	1	926.5235	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	429.2975	A1L512C5	2	858.595	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.6345	A1L513C5	2	1.269	A1L533C1	1
314	FLAT OTHER	A1L320C16	157.9625	A1L514C5	2	315.925	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	32.073	A1L515C5	2	64.146	A1L535C1	1
316	TOTAL	A1L324C16	3632	A1L516C5	1.9	6901	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	20.5848	A1L522C6	2	22.872	A1L522C9	4	82.3392	214.0819
303	484.097	A1L523C6	2	484.097	A1L523C9	4	1936	5034
304	659.138	A1L524C6	2	659.138	A1L524C9	4	2636	6855
305	308.115	A1L525C6	2	308.115	A1L525C9	4	1232	3204
306	1340	A1L526C6	2	1340	A1L526C9	4	5360	13937
307	748.743	A1L527C6	2	748.7431	A1L527C9	4	2994	7786
308	452.94	A1L528C6	2	452.94	A1L528C9	4	1811	4710
309	122.343	A1L529C6	2	122.343	A1L529C9	4	489.372	1272
310	33.081	A1L530C6	2	33.081	A1L530C9	4	132.324	344.0424
311	926.524	A1L531C6	2	1853	A1L531C9	4	3706	9635
312	858.595	A1L532C6	2	858.595	A1L532C9	4	3434	8929
313	1.269	A1L533C6	2	1.269	A1L533C9	4	5.076	13.1976
314	315.925	A1L534C6	2	315.925	A1L534C9	4	1263	3285
315	64.146	A1L535C6	2	64.146	A1L535C9	4	256.584	667.1184
316	6901	A1L536C6	2	7264	A1L536C9	4	27604	71772

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00933333	A1L501C5	1.8	.0168	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	11.34367	A1L502C5	1.8	20.4186	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	247.7603	A1L503C5	2	495.5207	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	325.1323	A1L504C5	2	650.2647	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	160.2783	A1L505C5	2	320.5567	A1L525C1	1
306	COVERED HOPPER	A1L312C17	654.0647	A1L506C5	2	1308	A1L526C1	1
307	HOPPER OTG	A1L313C17	388.4847	A1L507C5	2	776.9694	A1L527C1	1
308	HOPPER OTS	A1L314C17	220.2497	A1L508C5	2	440.4994	A1L528C1	1
309	REFRIG MECH	A1L316C17	63.32467	A1L509C5	2	126.6493	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	17.30333	A1L510C5	2	34.60667	A1L530C1	1
311	FLAT TOFC	A1L317C17	923.1274	A1L511C5	1	923.1274	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	456.9117	A1L512C5	2	913.8234	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.705	A1L513C5	2	1.41	A1L533C1	1
314	FLAT OTHER	A1L320C17	178.368	A1L514C5	2	356.736	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	32.568	A1L515C5	2	65.136	A1L535C1	1
316	TOTAL	A1L324C17	3679	A1L516C5	1.9	6991	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0168	A1L521C6	2		.01867	A1L521C9	4	.0672	.17472
302	20.4186	A1L522C6	2		22.68734	A1L522C9	4	81.6744	212.3535
303	495.521	A1L523C6	2		495.5207	A1L523C9	4	1982	5153
304	650.265	A1L524C6	2		650.2647	A1L524C9	4	2601	6762
305	320.557	A1L525C6	2		320.5567	A1L525C9	4	1282	3333
306	1308	A1L526C6	2		1308	A1L526C9	4	5232	13604
307	776.969	A1L527C6	2		776.9694	A1L527C9	4	3107	8080
308	440.499	A1L528C6	2		440.4994	A1L528C9	4	1761	4581
309	126.649	A1L529C6	2		126.6493	A1L529C9	4	506.5974	1317
310	34.60667	A1L530C6	2		34.60667	A1L530C9	4	138.4267	359.9093
311	923.127	A1L531C6	2		1846	A1L531C9	4	3692	9600
312	913.823	A1L532C6	2		913.8234	A1L532C9	4	3655	9503
313	1.41	A1L533C6	2		1.41	A1L533C9	4	5.64	14.664
314	356.736	A1L534C6	2		356.736	A1L534C9	4	1426	3710
315	65.136	A1L535C6	2		65.136	A1L535C9	4	260.544	677.4144
316	6991	A1L536C6	2		7359	A1L536C9	4	27965	72709

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.007	A1L501C5	1.8	.0126	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	11.732	A1L502C5	1.8	21.1176	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	256.5715	A1L503C5	2	513.143	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	334.7633	A1L504C5	2	669.5265	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	171.8563	A1L505C5	2	343.7125	A1L525C1	1
306	COVERED HOPPER	A1L312C18	669.5745	A1L506C5	2	1339	A1L526C1	1
307	HOPPER OTG	A1L313C18	390.0213	A1L507C5	2	780.0425	A1L527C1	1
308	HOPPER OTS	A1L314C18	219.5053	A1L508C5	2	439.0105	A1L528C1	1
309	REFER MECH	A1L316C18	64.57151	A1L509C5	2	129.143	A1L529C1	1
310	REFER NON MECH	A1L315C18	18.24025	A1L510C5	2	36.4805	A1L530C1	1
311	FLAT TOFC	A1L317C18	812.8083	A1L511C5	1	812.8083	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	448.256	A1L512C5	2	896.5121	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.7345	A1L513C5	2	1.469	A1L533C1	1
314	FLAT OTHER	A1L320C18	177.529	A1L514C5	2	355.058	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	35.13575	A1L515C5	2	70.2715	A1L535C1	1
316	TOTAL	A1L324C18	3611	A1L516C5	1.9	6861	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)		LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	.0126	A1L521C6	2		.014	A1L521C9	4	.0504	.13104
302	21.1176	A1L521C6	2		23.464	A1L522C9	4	84.4704	219.623
303	513.143	A1L523C6	2		513.143	A1L523C9	4	2052	5336
304	669.527	A1L524C6	2		669.5265	A1L524C9	4	2678	6963
305	343.713	A1L525C6	2		343.7125	A1L525C9	4	1374	3574
306	1339	A1L526C6	2		1339	A1L526C9	4	5356	13927
307	780.043	A1L527C6	2		780.0425	A1L527C9	4	3120	8112
308	439.011	A1L528C6	2		439.0105	A1L528C9	4	1756	4565
309	129.143	A1L529C6	2		129.143	A1L529C9	4	516.572	1343
310	36.4805	A1L530C6	2		36.4805	A1L530C9	4	145.922	379.3972
311	812.808	A1L531C6	2		1625	A1L531C9	4	3251	8453
312	896.512	A1L532C6	2		896.5121	A1L532C9	4	3586	9323
313	1.469	A1L533C6	2		1.469	A1L533C9	4	5.876	15.2776
314	355.058	A1L534C6	2		355.058	A1L534C9	4	1420	3692
315	70.2715	A1L535C6	2		70.2715	A1L535C9	4	281.086	730.8236
316	6861	A1L536C6	2		7222	A1L536C9	4	27445	71359

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0056	A1L501C5	1.8	.01008	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	12.0322	A1L502C5	1.8	21.65796	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	259.0106	A1L503C5	2	518.0212	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	345.2892	A1L504C5	2	690.5785	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	178.4876	A1L505C5	2	356.9752	A1L525C1	1
306	COVERED HOPPER	A1L312C19	670.2206	A1L506C5	2	1340	A1L526C1	1
307	HOPPER OTG	A1L313C19	383.9094	A1L507C5	2	767.8188	A1L527C1	1
308	HOPPER OTS	A1L314C19	215.7552	A1L508C5	2	431.5104	A1L528C1	1
309	REFRIG MECH	A1L316C19	63.7812	A1L509C5	2	127.5624	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	19.2164	A1L510C5	2	38.4328	A1L530C1	1
311	FLAT TOFC	A1L317C19	754.586	A1L511C5	1	754.586	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	445.4034	A1L512C5	2	890.8069	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.707	A1L513C5	2	1.414	A1L533C1	1
314	FLAT OTHER	A1L320C19	177.4882	A1L514C5	2	354.9764	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	38.8314	A1L515C5	2	77.6628	A1L535C1	1
316	TOTAL	A1L324C19	3564	A1L516C5	1.9	6772	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.01008	A1L521C6	2	.0112	A1L521C9	4	.10483
302	21.65796	A1L522C6	2	24.0644	A1L522C9	4	225.2428
303	518.021	A1L523C6	2	518.0212	A1L523C9	4	5387
304	690.578	A1L524C6	2	690.5785	A1L524C9	4	7182
305	356.975	A1L525C6	2	356.9752	A1L525C9	4	3712
306	1340	A1L526C6	2	1340	A1L526C9	4	13940
307	767.819	A1L527C6	2	767.8188	A1L527C9	4	7985
308	431.51	A1L528C6	2	431.5104	A1L528C9	4	4487
309	127.562	A1L529C6	2	127.5624	A1L529C9	4	1326
310	38.4328	A1L530C6	2	38.4328	A1L530C9	4	399.7011
311	754.586	A1L531C6	2	1509	A1L531C9	4	7847
312	890.807	A1L532C6	2	890.8069	A1L532C9	4	9264
313	1.414	A1L533C6	2	1.414	A1L533C9	4	14.7056
314	354.976	A1L534C6	2	354.9764	A1L534C9	4	3691
315	77.6628	A1L535C6	2	77.6628	A1L535C9	4	807.6931
316	6772	A1L536C6	2	7129	A1L536C9	4	70438

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T	SOURCE	INTERCHANGE TO O & T	INTERCHANGED C1 *C2	SOURCE	LINEHAUL	RATIO
			(1)		(2)	(3)			(4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.25548	0	B3L801C3		0
402	BOX 50 FOOT	AlL304C3	12.18	AlL542C9	.71014	8.64956	B3L802C3		1.88684
403	BOX EQUIPPED	AlL305C3	236.175	AlL543C9	.78333	185.002	B3L803C3		1.78531
404	GONDOLA PLAIN	AlL308C3	343.592	AlL544C9	.23355	80.2461	B3L804C3		2.00453
405	GONDOLA EQUIPPED	AlL309C3	161.186	AlL545C9	.42791	68.97307	B3L805C3		1.93409
406	COVERED HOPPER	AlL312C3	719.696	AlL546C9	.35082	252.4811	B3L806C3		2.00058
407	HOPPER OTG	AlL313C3	370.369	AlL547C9	.20498	75.91651	B3L807C3		2.03813
408	HOPPER OTS	AlL314C3	233.48	AlL548C9	.09941	23.21034	B3L808C3		1.95124
409	REFER MECH	AlL316C3	59.724	AlL549C9	.63863	38.14168	B3L809C3		1.80359
410	REFER NON MECH	AlL315C3	15.994	AlL550C9	.59482	9.51354	B3L810C3		2.04133
411	FLAT TOFC	AlL317C3	961.5721	AlL551C9	.16778	161.3293	B3L811C3		1.04555
412	FLAT MULTILEVEL	AlL318C3	434.313	AlL552C9	.25412	110.3672	B3L812C3		1.40563
413	FLAT GENERAL	AlL319C3	.602	AlL553C9	.94129	.56666	B3L813C3		1.72791
414	FLAT OTHER	AlL320C3	147.17	AlL554C9	.34605	50.92836	B3L814C3		1.93396
415	ALL OTHER CAR TYPES	AlL323C3	30.517	AlL555C9	.37707	11.50699	B3L815C3		1.79601
416	TOTAL	AlL324C3	3726	AlL556C9	.25548	952.0759	B3L816C3		1.7444

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		16.32035	AlL522C2	.5	8.16017	AlL522C10	2.75	44.88096		116.6905
403		330.2865	AlL523C2	.5	165.1433	AlL523C10	2.75	908.288		2361
404		160.8558	AlL524C2	.5	80.42789	AlL524C10	2.75	442.3534		1150
405		133.3998	AlL525C2	.5	66.69992	AlL525C10	2.75	366.8496		953.8088
406		505.1096	AlL526C2	.5	252.5548	AlL526C10	2.75	1389		3611
407		154.7278	AlL527C2	.5	77.36392	AlL527C10	2.75	425.5016		1106
408		45.28902	AlL528C2	.5	22.64451	AlL528C10	2.75	124.5448		323.8164
409		68.79178	AlL529C2	.5	34.39589	AlL529C10	2.75	189.1774		491.8612
410		19.42026	AlL530C2	.5	9.71013	AlL530C10	2.75	53.40573		138.8549
411		168.6784	AlL531C2	.5	84.33921	AlL531C10	2.75	463.8656		1206
412		155.1351	AlL532C2	.5	77.56756	AlL532C10	2.75	426.6216		1109
413		.97913	AlL533C2	.5	.48957	AlL533C10	2.75	2.69261		7.00079
414		98.49321	AlL534C2	.5	49.2466	AlL534C10	2.75	270.8563		704.2263
415		20.66666	AlL535C2	.5	10.33333	AlL535C10	2.75	56.83332		147.7666
416		1660	AlL536C2	.5	830.4004	AlL536C10	2.75	4567		11874

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.25995	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	11.436	A1L542C54	.76761	8.77843	B3L802C9	1.90646
403	BOX EQUIPPED	A1L305C16	242.0485	A1L543C54	.7476	180.9557	B3L803C9	1.80627
404	GONDOLA PLAIN	A1L308C16	329.569	A1L544C54	.25919	85.42109	B3L804C9	2.00088
405	GONDOLA EQUIPPED	A1L309C16	154.0575	A1L545C54	.43443	66.92772	B3L805C9	1.96899
406	COVERED HOPPER	A1L312C16	670.0575	A1L546C54	.34894	233.811	B3L806C9	2.01876
407	HOPPER OTG	A1L313C16	374.3715	A1L547C54	.21333	79.86308	B3L807C9	2.03827
408	HOPPER OTS	A1L314C16	226.47	A1L548C54	.10979	24.86344	B3L808C9	1.93785
409	REFER MECH	A1L316C16	61.1715	A1L549C54	.68001	41.5971	B3L809C9	1.78486
410	REFER NON MECH	A1L315C16	16.5405	A1L550C54	.57957	9.58632	B3L810C9	2.02436
411	FLAT TOFC	A1L317C16	926.5235	A1L551C54	.1665	154.263	B3L811C9	1.04464
412	FLAT MULTILEVEL	A1L318C16	429.2975	A1L552C54	.22119	94.95443	B3L812C9	1.39475
413	FLAT GENERAL	A1L319C16	.6345	A1L553C54	.96639	.61317	B3L813C9	1.81935
414	FLAT OTHER	A1L320C16	157.9625	A1L554C54	.36938	58.34746	B3L814C9	1.95222
415	ALL OTHER CAR TYPES	A1L323C16	32.073	A1L555C54	.3913	12.55007	B3L815C9	1.79543
416	TOTAL	A1L324C16	3632	A1L556C54	.25995	944.2038	B3L816C9	1.74829

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.73572	A1L522C2	.5	8.36786	A1L522C10	2.75	46.02324	119.6604
403	326.8541	A1L523C2	.5	163.4271	A1L523C10	2.75	898.8489	2337
404	170.9177	A1L524C2	.5	85.45885	A1L524C10	2.75	470.0237	1222
405	131.7797	A1L525C2	.5	65.88986	A1L525C10	2.75	362.3942	942.225
406	472.008	A1L526C2	.5	236.004	A1L526C10	2.75	1298	3374
407	162.7822	A1L527C2	.5	81.39109	A1L527C10	2.75	447.651	1163
408	48.18155	A1L528C2	.5	24.09077	A1L528C10	2.75	132.4993	344.4981
409	74.2449	A1L529C2	.5	37.12245	A1L529C10	2.75	204.1735	530.851
410	19.40617	A1L530C2	.5	9.70308	A1L530C10	2.75	53.36696	138.7541
411	161.1487	A1L531C2	.5	80.57433	A1L531C10	2.75	443.1588	1152
412	132.4376	A1L532C2	.5	66.21881	A1L532C10	2.75	364.2034	946.9289
413	1.11557	A1L533C2	.5	.55779	A1L533C10	2.75	3.06783	7.97635
414	113.9073	A1L534C2	.5	56.95363	A1L534C10	2.75	313.245	814.4369
415	22.53275	A1L535C2	.5	11.26637	A1L535C10	2.75	61.96506	161.1091
416	1650	A1L536C2	.5	825.3708	A1L536C10	2.75	4539	11802

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00933333	A1L541C63	.26084	.0024345	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	11.34367	A1L542C63	.73303	8.31525	B3L802C15	1.90835
403	BOX EQUIPPED	A1L305C17	247.7603	A1L543C63	.72899	180.6151	B3L803C15	1.82822
404	GONDOLA PLAIN	A1L308C17	325.1323	A1L544C63	.27018	87.84476	B3L804C15	2.00527
405	GONDOLA EQUIPPED	A1L309C17	160.2783	A1L545C63	.45903	73.57205	B3L805C15	1.98889
406	COVERED HOPPER	A1L312C17	654.0647	A1L546C63	.34761	227.36	B3L806C15	2.02115
407	HOPPER OTG	A1L313C17	388.4847	A1L547C63	.21707	84.3267	B3L807C15	2.03843
408	HOPPER OTS	A1L314C17	220.2497	A1L548C63	.12753	28.08812	B3L808C15	1.95907
409	REFER MECH	A1L316C17	63.32467	A1L549C63	.68448	43.34477	B3L809C15	1.77837
410	REFER NON MECH	A1L315C17	17.30333	A1L550C63	.58064	10.04696	B3L810C15	2.06008
411	FLAT TOFC	A1L317C17	923.1274	A1L551C63	.16225	149.7764	B3L811C15	1.04766
412	FLAT MULTILEVEL	A1L318C17	456.9117	A1L552C63	.20177	92.19159	B3L812C15	1.39745
413	FLAT GENERAL	A1L319C17	.705	A1L553C63	.98181	.69217	B3L813C15	1.86616
414	FLAT OTHER	A1L320C17	178.368	A1L554C63	.37018	66.0281	B3L814C15	1.93838
415	ALL OTHER CAR TYPES	A1L323C17	32.568	A1L555C63	.39613	12.90112	B3L815C15	1.16443
416	TOTAL	A1L324C17	3679	A1L556C63	.26084	959.7914	B3L816C15	1.6845

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	15.86838	A1L522C2	.5	7.93419	A1L522C10	2.75	43.63806	113.459
403	330.2049	A1L523C2	.5	165.1025	A1L523C10	2.75	908.0636	2360
404	176.1529	A1L524C2	.5	88.07643	A1L524C10	2.75	484.4203	1259
405	146.3267	A1L525C2	.5	73.16336	A1L525C10	2.75	402.3985	1046
406	459.5296	A1L526C2	.5	229.7648	A1L526C10	2.75	1263	3285
407	171.8943	A1L527C2	.5	85.94713	A1L527C10	2.75	472.7092	1229
408	55.0267	A1L528C2	.5	27.51335	A1L528C10	2.75	151.3234	393.4409
409	77.08288	A1L529C2	.5	38.54144	A1L529C10	2.75	211.9779	551.1426
410	20.69759	A1L530C2	.5	10.34879	A1L530C10	2.75	56.91836	147.9877
411	156.9145	A1L531C2	.5	78.45723	A1L531C10	2.75	431.5148	1121
412	128.8336	A1L532C2	.5	64.41678	A1L532C10	2.75	354.2923	921.16
413	1.29171	A1L533C2	.5	.64585	A1L533C10	2.75	3.5522	9.23572
414	127.9874	A1L534C2	.5	63.99372	A1L534C10	2.75	351.9655	915.1102
415	15.02244	A1L535C2	.5	7.51122	A1L535C10	2.75	41.3117	107.4104
416	1616	A1L536C2	.5	808.3866	A1L536C10	2.75	4446	11559

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.007	A1L541C72	.2608	.00182558	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	11.732	A1L542C72	.73854	8.66459	B3L802C21	1.9094
403	BOX EQUIPPED	A1L305C18	256.5715	A1L543C72	.73586	188.8019	B3L803C21	1.82793
404	GONDOLA PLAIN	A1L308C18	334.7633	A1L544C72	.27746	92.88314	B3L804C21	2.0044
405	GONDOLA EQUIPPED	A1L309C18	171.8563	A1L545C72	.46368	79.68652	B3L805C21	1.97817
406	COVERED HOPPER	A1L312C18	669.5745	A1L546C72	.34714	232.4345	B3L806C21	2.02482
407	HOPPER OTG	A1L313C18	390.0213	A1L547C72	.22047	85.98861	B3L807C21	2.04257
408	HOPPER OTS	A1L314C18	219.5053	A1L548C72	.14848	32.59184	B3L808C21	1.97419
409	REFER MECH	A1L316C18	64.57151	A1L549C72	.67205	43.39558	B3L809C21	1.7516
410	REFER NON MECH	A1L315C18	18.24025	A1L550C72	.59435	10.84114	B3L810C21	2.04793
411	FLAT TOFC	A1L317C18	812.8083	A1L551C72	.15814	128.5367	B3L811C21	1.04952
412	FLAT MULTILEVEL	A1L318C18	448.256	A1L552C72	.19739	88.48057	B3L812C21	1.4033
413	FLAT GENERAL	A1L319C18	.7345	A1L553C72	.98326	.72221	B3L813C21	1.87237
414	FLAT OTHER	A1L320C18	177.529	A1L554C72	.37512	66.59449	B3L814C21	1.93234
415	ALL OTHER CAR TYPES	A1L323C18	35.13575	A1L555C72	.3862	13.56944	B3L815C21	1.12173
416	TOTAL	A1L324C18	3611	A1L556C72	.2608	941.8176	B3L816C21	1.65436

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.54418	A1L522C2	.5	8.27209	A1L522C10	2.75	45.49649	118.2909
403	345.1164	A1L523C2	.5	172.5582	A1L523C10	2.75	949.0701	2467
404	186.1753	A1L524C2	.5	93.08764	A1L524C10	2.75	511.982	1331
405	157.6336	A1L525C2	.5	78.81681	A1L525C10	2.75	433.4925	1127
406	470.6374	A1L526C2	.5	235.3187	A1L526C10	2.75	1294	3365
407	175.6375	A1L527C2	.5	87.81873	A1L527C10	2.75	483.003	1255
408	64.34249	A1L528C2	.5	32.17125	A1L528C10	2.75	176.9419	460.0488
409	76.01175	A1L529C2	.5	38.00588	A1L529C10	2.75	209.0323	543.484
410	22.20187	A1L530C2	.5	11.10094	A1L530C10	2.75	61.05514	158.7434
411	134.9016	A1L531C2	.5	67.4508	A1L531C10	2.75	370.9794	964.5464
412	124.1647	A1L532C2	.5	62.08236	A1L532C10	2.75	341.453	887.7778
413	1.35224	A1L533C2	.5	.67612	A1L533C10	2.75	3.71865	9.66849
414	128.6834	A1L534C2	.5	64.34168	A1L534C10	2.75	353.8792	920.086
415	15.22125	A1L535C2	.5	7.61063	A1L535C10	2.75	41.85844	108.8319
416	1558	A1L536C2	.5	779.0539	A1L536C10	2.75	4284	11140

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0056	A1L541C81	.25857	.001448	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	12.0322	A1L542C81	.75273	9.05705	B3L802C27	1.8972
403	BOX EQUIPPED	A1L305C19	259.0106	A1L543C81	.72527	187.8523	B3L803C27	1.82065
404	GONDOLA PLAIN	A1L308C19	345.2892	A1L544C81	.27913	96.38053	B3L804C27	2.00589
405	GONDOLA EQUIPPED	A1L309C19	178.4876	A1L545C81	.46066	82.22129	B3L805C27	1.99203
406	COVERED HOPPER	A1L312C19	670.2206	A1L546C81	.35016	234.6837	B3L806C27	2.03223
407	HOPPER OTG	A1L313C19	383.9094	A1L547C81	.22169	85.10717	B3L807C27	2.04278
408	HOPPER OTS	A1L314C19	215.7552	A1L548C81	.16055	34.63989	B3L808C27	1.98387
409	REFER MECH	A1L316C19	63.7812	A1L549C81	.66255	42.25791	B3L809C27	1.74578
410	REFER NON MECH	A1L315C19	19.2164	A1L550C81	.59276	11.39066	B3L810C27	2.01674
411	FLAT TOFC	A1L317C19	754.586	A1L551C81	.15225	114.8875	B3L811C27	1.04959
412	FLAT MULTILEVEL	A1L318C19	445.4034	A1L552C81	.19397	86.39373	B3L812C27	1.40499
413	FLAT GENERAL	A1L319C19	.707	A1L553C81	.98386	.69559	B3L813C27	1.87475
414	FLAT OTHER	A1L320C19	177.4882	A1L554C81	.37916	67.29575	B3L814C27	1.92915
415	ALL OTHER CAR TYPES	A1L323C19	38.8314	A1L555C81	.37922	14.72574	B3L815C27	1.10922
416	TOTAL	A1L324C19	3564	A1L556C81	.25857	921.7378	B3L816C27	1.63609

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	17.183	A1L522C2	.5	8.5915	A1L522C10	2.75	47.25325		122.8585	
403	342.0123	A1L523C2	.5	171.0061	A1L523C10	2.75	940.5338		2445	
404	193.3289	A1L524C2	.5	96.66443	A1L524C10	2.75	531.6544		1382	
405	163.7877	A1L525C2	.5	81.89384	A1L525C10	2.75	450.4161		1171	
406	476.9302	A1L526C2	.5	238.4651	A1L526C10	2.75	1311		3410	
407	173.8553	A1L527C2	.5	86.92767	A1L527C10	2.75	478.1022		1243	
408	68.72092	A1L528C2	.5	34.36046	A1L528C10	2.75	188.9825		491.3545	
409	73.77313	A1L529C2	.5	36.88656	A1L529C10	2.75	202.8761		527.4779	
410	22.97202	A1L530C2	.5	11.48601	A1L530C10	2.75	63.17307		164.25	
411	120.5846	A1L531C2	.5	60.29232	A1L531C10	2.75	331.6077		862.1801	
412	121.3825	A1L532C2	.5	60.69126	A1L532C10	2.75	333.8019		867.8849	
413	1.30406	A1L533C2	.5	.65203	A1L533C10	2.75	3.58615		9.324	
414	129.8237	A1L534C2	.5	64.91184	A1L534C10	2.75	357.0151		928.2392	
415	16.33403	A1L535C2	.5	8.16702	A1L535C10	2.75	44.91859		116.7883	
416	1508	A1L536C2	.5	754.0211	A1L536C10	2.75	4147		10782	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	12.18	A1L502C11	.03266	.39779	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	236.175	A1L503C11	.04292	10.13663	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	343.592	A1L504C11	.04292	14.74697	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	161.186	A1L505C11	.04292	6.9181	A1L505C5	2
506	COVERED HOPPER	A1L312C3	719.696	A1L506C11	.04292	30.88935	A1L506C5	2
507	HOPPER OTG	A1L313C3	370.369	A1L507C11	.04292	15.89624	A1L507C5	2
508	HOPPER OTS	A1L314C3	233.48	A1L508C11	.04292	10.02096	A1L508C5	2
509	REFER MECH	A1L316C3	59.724	A1L509C11	.04292	2.56335	A1L509C5	2
510	REFER NON MECH	A1L315C3	15.994	A1L510C11	.04292	.68646	A1L510C5	2
511	FLAT TOFC	A1L317C3	961.5721	A1L511C11	.03266	31.40398	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	434.313	A1L512C11	.04292	18.64072	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.602	A1L513C11	.04292	.02584	A1L513C5	2
514	FLAT OTHER	A1L320C3	147.17	A1L514C11	.04292	6.31654	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	30.517	A1L515C11	.04292	1.30979	A1L515C5	2
516	TOTAL	A1L324C3	3726	A1L516C11	.03266	121.7061	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRATERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRATERMINAL SWITCH (6)	TOTAL CAR DAYS INTRATERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRATERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRATERMINAL SWITCH (10)	TOTAL CAR MILES UNWEIGHTED C5 *C10 (11)	TOTAL CAR MILES WEIGHTED C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.71602	A1L522C3	2	1.43203	A1L522C7	4	1.59115	A1L522C11	6	4.2961	11.16985
503	20.27326	A1L523C3	2	40.54653	A1L523C7	4	40.54653	A1L523C11	6	121.6396	316.2629
504	29.49394	A1L524C3	2	58.98788	A1L524C7	4	58.98788	A1L524C11	6	176.9636	460.1054
505	13.83621	A1L525C3	2	27.67241	A1L525C7	4	27.67241	A1L525C11	6	83.01724	215.8448
506	61.77871	A1L526C3	2	123.5574	A1L526C7	4	123.5574	A1L526C11	6	370.6723	963.7479
507	31.79248	A1L527C3	2	63.58496	A1L527C7	4	63.58496	A1L527C11	6	190.7549	495.9626
508	20.04193	A1L528C3	2	40.08385	A1L528C7	4	40.08385	A1L528C11	6	120.2516	312.654
509	5.12671	A1L529C3	2	10.25342	A1L529C7	4	10.25342	A1L529C11	6	30.76025	79.97664
510	1.37293	A1L530C3	2	2.74585	A1L530C7	4	2.74585	A1L530C11	6	8.23755	21.41763
511	31.40398	A1L531C3	2	62.80797	A1L531C7	4	125.6159	A1L531C11	6	188.4239	489.9021
512	37.28143	A1L532C3	2	74.56286	A1L532C7	4	74.56286	A1L532C11	6	223.6886	581.5903
513	.05168	A1L533C3	2	.10335	A1L533C7	4	.10335	A1L533C11	6	.31005	.80614
514	12.63307	A1L534C3	2	25.26615	A1L534C7	4	25.26615	A1L534C11	6	75.79844	197.0759
515	2.61958	A1L535C3	2	5.23916	A1L535C7	4	5.23916	A1L535C11	6	15.71748	40.86544
516	231.2415	A1L536C3	2	462.483	A1L536C7	4	486.8242	A1L536C11	6	1387	3607

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	11.436	A1L502C11	.03266	.37349	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	242.0485	A1L503C11	.04292	10.38872	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	329.569	A1L504C11	.04292	14.1451	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	154.0575	A1L505C11	.04292	6.61215	A1L505C5	2
506	COVERED HOPPER	A1L312C16	670.0575	A1L506C11	.04292	28.75887	A1L506C5	2
507	HOPPER OTG	A1L313C16	374.3715	A1L507C11	.04292	16.06803	A1L507C5	2
508	HOPPER OTS	A1L314C16	226.47	A1L508C11	.04292	9.72009	A1L508C5	2
509	REFER MECH	A1L316C16	61.1715	A1L509C11	.04292	2.62548	A1L509C5	2
510	REFER NON MECH	A1L315C16	16.5405	A1L510C11	.04292	.70992	A1L510C5	2
511	FLAT TOFC	A1L317C16	926.5235	A1L511C11	.03266	30.25933	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	429.2975	A1L512C11	.04292	18.42545	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.6345	A1L513C11	.04292	.02723	A1L513C5	2
514	FLAT OTHER	A1L320C16	157.9625	A1L514C11	.04292	6.77975	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	32.073	A1L515C11	.04292	1.37657	A1L515C5	2
516	TOTAL	A1L324C16	3632	A1L516C11	.03266	118.6244	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.67228	A1L522C3	2	1.34456	A1L522C7	4	1.49395	A1L522C11	6	4.03367	10.48755
503	20.77744	A1L523C3	2	41.55489	A1L523C7	4	41.55489	A1L523C11	6	124.6647	324.1281
504	28.2902	A1L524C3	2	56.58041	A1L524C7	4	56.58041	A1L524C11	6	169.7412	441.3271
505	13.2243	A1L525C3	2	26.44859	A1L525C7	4	26.44859	A1L525C11	6	79.34577	206.299
506	57.51774	A1L526C3	2	115.0355	A1L526C7	4	115.0355	A1L526C11	6	345.1065	897.2768
507	32.13605	A1L527C3	2	64.2721	A1L527C7	4	64.2721	A1L527C11	6	192.8163	501.3224
508	19.44019	A1L528C3	2	38.88037	A1L528C7	4	38.88037	A1L528C11	6	116.6411	303.2669
509	5.25096	A1L529C3	2	10.50192	A1L529C7	4	10.50192	A1L529C11	6	31.50577	81.915
510	1.41984	A1L530C3	2	2.83967	A1L530C7	4	2.83967	A1L530C11	6	8.51902	22.14945
511	30.25933	A1L531C3	2	60.51867	A1L531C7	4	121.0373	A1L531C11	6	181.556	472.0456
512	36.8509	A1L532C3	2	73.7018	A1L532C7	4	73.7018	A1L532C11	6	221.1054	574.874
513	.05447	A1L533C3	2	.10893	A1L533C7	4	.10893	A1L533C11	6	.32679	.84966
514	13.5595	A1L534C3	2	27.119	A1L534C7	4	27.119	A1L534C11	6	81.357	211.5282
515	2.75315	A1L535C3	2	5.50629	A1L535C7	4	5.50629	A1L535C11	6	16.51888	42.94908
516	225.3865	A1L536C3	2	450.7729	A1L536C7	4	474.4978	A1L536C11	6	1352	3516

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	.00933333	AlL501C11		.03266	.00030482	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C17	11.34367	AlL502C11		.03266	.37047	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C17	247.7603	AlL503C11		.04292	10.63387	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C17	325.1323	AlL504C11		.04292	13.95468	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C17	160.2783	AlL505C11		.04292	6.87915	AlL505C5		2	
506	COVERED HOPPER	AlL312C17	654.0647	AlL506C11		.04292	28.07246	AlL506C5		2	
507	HOPPER OTG	AlL313C17	388.4847	AlL507C11		.04292	16.67376	AlL507C5		2	
508	HOPPER OTS	AlL314C17	220.2497	AlL508C11		.04292	9.45312	AlL508C5		2	
509	REFER MECH	AlL316C17	63.32467	AlL509C11		.04292	2.71789	AlL509C5		2	
510	REFER NON MECH	AlL315C17	17.30333	AlL510C11		.04292	.74266	AlL510C5		2	
511	FLAT TOFC	AlL317C17	923.1274	AlL511C11		.03266	30.14842	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C17	456.9117	AlL512C11		.04292	19.61065	AlL512C5		2	
513	FLAT GENERAL	AlL319C17	.705	AlL513C11		.04292	.03026	AlL513C5		2	
514	FLAT OTHER	AlL320C17	178.368	AlL514C11		.04292	7.65556	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C17	32.568	AlL515C11		.04292	1.39782	AlL515C5		2	
516	TOTAL	AlL324C17	3679	AlL516C11		.03266	120.1731	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL	CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL	TOTAL WEIGHTED INTRA- TERMINAL			
LINE	C27*C28	SOURCE	SWITCH	C29*C30	SOURCE	UNLOADING	C27*C32	SOURCE	SWITCH	C29*C34	C35*L121C1
	(29)		(30)	(31)		(32)	(33)		(34)	(35)	(36)
501	.00054867	A1L521C3	2	.00109734	A1L521C7	4	.00121927	A1L521C11	6	.00329203	.00855927
502	.66685	A1L522C3	2	1.3337	A1L522C7	4	1.48189	A1L522C11	6	4.00111	10.40288
503	21.26775	A1L523C3	2	42.5355	A1L523C7	4	42.5355	A1L523C11	6	127.6065	331.7769
504	27.90936	A1L524C3	2	55.81872	A1L524C7	4	55.81872	A1L524C11	6	167.4562	435.386
505	13.75829	A1L525C3	2	27.51659	A1L525C7	4	27.51659	A1L525C11	6	82.54975	214.6294
506	56.14491	A1L526C3	2	112.2898	A1L526C7	4	112.2898	A1L526C11	6	336.8695	875.8606
507	33.34753	A1L527C3	2	66.69506	A1L527C7	4	66.69506	A1L527C11	6	200.0852	520.2214
508	18.90623	A1L528C3	2	37.81246	A1L528C7	4	37.81246	A1L528C11	6	113.4374	294.9372
509	5.43579	A1L529C3	2	10.87158	A1L529C7	4	10.87158	A1L529C11	6	32.61474	84.79832
510	1.48532	A1L530C3	2	2.97064	A1L530C7	4	2.97064	A1L530C11	6	8.91191	23.17096
511	30.14842	A1L531C3	2	60.29684	A1L531C7	4	120.5937	A1L531C11	6	180.8905	470.3153
512	39.2213	A1L532C3	2	78.4426	A1L532C7	4	78.4426	A1L532C11	6	235.3278	611.8523
513	.06052	A1L533C3	2	.12103	A1L533C7	4	.12103	A1L533C11	6	.3631	.94407
514	15.31111	A1L534C3	2	30.62222	A1L534C7	4	30.62222	A1L534C11	6	91.86666	238.8533
515	2.79564	A1L535C3	2	5.59127	A1L535C7	4	5.59127	A1L535C11	6	16.77382	43.61194
516	228.3289	A1L536C3	2	456.6577	A1L536C7	4	480.6923	A1L536C11	6	1369	3561

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (37)		INTRATERMINAL TO O & T (38)	INTRATERMINAL SWITCH C37*C38 (39)		SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.007	AlL501C11	.03266	.00022861	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	11.732	AlL502C11	.03266	.38316	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	256.5715	AlL503C11	.04292	11.01205	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	334.7633	AlL504C11	.04292	14.36804	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	171.8563	AlL505C11	.04292	7.37607	AlL505C5	2
506	COVERED HOPPER	AlL312C18	669.5745	AlL506C11	.04292	28.73814	AlL506C5	2
507	HOPPER OTG	AlL313C18	390.0213	AlL507C11	.04292	16.73971	AlL507C5	2
508	HOPPER OTS	AlL314C18	219.5053	AlL508C11	.04292	9.42117	AlL508C5	2
509	REFER MECH	AlL316C18	64.57151	AlL509C11	.04292	2.77141	AlL509C5	2
510	REFER NON MECH	AlL315C18	18.24025	AlL510C11	.04292	.78287	AlL510C5	2
511	FLAT TOFC	AlL317C18	812.8083	AlL511C11	.03266	26.54551	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	448.256	AlL512C11	.04292	19.23915	AlL512C5	2
513	FLAT GENERAL	AlL319C18	.7345	AlL513C11	.04292	.03152	AlL513C5	2
514	FLAT OTHER	AlL320C18	177.529	AlL514C11	.04292	7.61954	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	35.13575	AlL515C11	.04292	1.50803	AlL515C5	2
516	TOTAL	AlL324C18	3611	AlL516C11	.03266	117.9417	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.0004115	AlL521C3	2	.00082301	AlL521C7	4	.00091445	AlL521C11	6	.00246902	.00641945
502	.68968	AlL522C3	2	1.37936	AlL522C7	4	1.53262	AlL522C11	6	4.13808	10.759
503	22.0241	AlL523C3	2	44.0482	AlL523C7	4	44.0482	AlL523C11	6	132.1446	343.5759
504	28.73608	AlL524C3	2	57.47216	AlL524C7	4	57.47216	AlL524C11	6	172.4165	448.2828
505	14.75214	AlL525C3	2	29.50428	AlL525C7	4	29.50428	AlL525C11	6	88.51285	230.1334
506	57.47628	AlL526C3	2	114.9526	AlL526C7	4	114.9526	AlL526C11	6	344.8576	896.6299
507	33.47942	AlL527C3	2	66.95885	AlL527C7	4	66.95885	AlL527C11	6	200.8765	522.279
508	18.84233	AlL528C3	2	37.68466	AlL528C7	4	37.68466	AlL528C11	6	113.054	293.9404
509	5.54282	AlL529C3	2	11.08564	AlL529C7	4	11.08564	AlL529C11	6	33.25691	86.46796
510	1.56574	AlL530C3	2	3.13149	AlL530C7	4	3.13149	AlL530C11	6	9.39446	24.42559
511	26.54551	AlL531C3	2	53.09101	AlL531C7	4	106.182	AlL531C11	6	159.273	414.1099
512	38.4783	AlL532C3	2	76.9566	AlL532C7	4	76.9566	AlL532C11	6	230.8698	600.2614
513	.06305	AlL533C3	2	.1261	AlL533C7	4	.1261	AlL533C11	6	.3783	.98357
514	15.23909	AlL534C3	2	30.47818	AlL534C7	4	30.47818	AlL534C11	6	91.43454	237.7298
515	3.01605	AlL535C3	2	6.03211	AlL535C7	4	6.03211	AlL535C11	6	18.09632	47.05043
516	224.0891	AlL536C3	2	448.1783	AlL536C7	4	471.7666	AlL536C11	6	1344	3495

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0056	A1L501C11	.03266	.00018289	A1L501C5	1.8	
502	BOX 50 FOOT	A1L304C19	12.0322	A1L502C11	.03266	.39296	A1L502C5	1.8	
503	BOX EQUIPPED	A1L305C19	259.0106	A1L503C11	.04292	11.11674	A1L503C5	2	
504	GONDOLA PLAIN	A1L308C19	345.2892	A1L504C11	.04292	14.81981	A1L504C5	2	
505	GONDOLA EQUIPPED	A1L309C19	178.4876	A1L505C11	.04292	7.66069	A1L505C5	2	
506	COVERED HOPPER	A1L312C19	670.2206	A1L506C11	.04292	28.76587	A1L506C5	2	
507	HOPPER OTG	A1L313C19	383.9094	A1L507C11	.04292	16.47739	A1L507C5	2	
508	HOPPER OTS	A1L314C19	215.7552	A1L508C11	.04292	9.26021	A1L508C5	2	
509	REFER MECH	A1L316C19	63.7812	A1L509C11	.04292	2.73749	A1L509C5	2	
510	REFER NON MECH	A1L315C19	19.2164	A1L510C11	.04292	.82477	A1L510C5	2	
511	FLAT TOFC	A1L317C19	754.586	A1L511C11	.03266	24.64403	A1L511C5	1	
512	FLAT MULTILEVEL	A1L318C19	445.4034	A1L512C11	.04292	19.11672	A1L512C5	2	
513	FLAT GENERAL	A1L319C19	.707	A1L513C11	.04292	.03034	A1L513C5	2	
514	FLAT OTHER	A1L320C19	177.4882	A1L514C11	.04292	7.61779	A1L514C5	2	
515	ALL OTHER CAR TYPES	A1L323C19	38.8314	A1L515C11	.04292	1.66664	A1L515C5	2	
516	TOTAL	A1L324C19	3564	A1L516C11	.03266	116.4203	A1L516C5	1.9	

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES		
LINE	C51*C52 (53)	SOURCE	SWITCH (54)	C53*C54 (55)	SOURCE	UNLOADING (56)	C51*C56 (57)	SOURCE	SWITCH (58)	C53*C58 (59)	C59*L121C1 (60)
501	.0003292	A1L521C3	2	.00065841	A1L521C7	4	.00073156	A1L521C11	6	.00197522	.00513556
502	.70733	A1L522C3	2	1.41465	A1L522C7	4	1.57184	A1L522C11	6	4.24396	11.03431
503	22.23347	A1L523C3	2	44.46694	A1L523C7	4	44.46694	A1L523C11	6	133.4008	346.8421
504	29.63963	A1L524C3	2	59.27926	A1L524C7	4	59.27926	A1L524C11	6	177.8378	462.3782
505	15.32138	A1L525C3	2	30.64275	A1L525C7	4	30.64275	A1L525C11	6	91.92826	239.0135
506	57.53174	A1L526C3	2	115.0635	A1L526C7	4	115.0635	A1L526C11	6	345.1904	897.495
507	32.95479	A1L527C3	2	65.90957	A1L527C7	4	65.90957	A1L527C11	6	197.7287	514.0946
508	18.52043	A1L528C3	2	37.04086	A1L528C7	4	37.04086	A1L528C11	6	111.1226	288.9187
509	5.47498	A1L529C3	2	10.94996	A1L529C7	4	10.94996	A1L529C11	6	32.84987	85.40966
510	1.64954	A1L530C3	2	3.29907	A1L530C7	4	3.29907	A1L530C11	6	9.89722	25.73276
511	24.64403	A1L531C3	2	49.28805	A1L531C7	4	98.57611	A1L531C11	6	147.8642	384.4468
512	38.23343	A1L532C3	2	76.46686	A1L532C7	4	76.46686	A1L532C11	6	229.4006	596.4415
513	.06069	A1L533C3	2	.12138	A1L533C7	4	.12138	A1L533C11	6	.36413	.94675
514	15.23559	A1L534C3	2	30.47117	A1L534C7	4	30.47117	A1L534C11	6	91.41352	237.6751
515	3.33329	A1L535C3	2	6.66657	A1L535C7	4	6.66657	A1L535C11	6	19.99972	51.99928
516	221.1986	A1L536C3	2	442.3973	A1L536C7	4	465.6813	A1L536C11	6	1327	3450

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	12.18	AlL522C14	.05629	.68561	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	236.175	AlL523C14	.05629	13.29429	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	343.592	AlL524C14	.05629	19.34079	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	161.186	AlL525C14	.05629	9.07316	AlL505C5	2
606	COVERED HOPPER	AlL312C3	719.696	AlL526C14	.05629	40.51169	AlL506C5	2
607	HOPPER OTG	AlL313C3	370.369	AlL527C14	.05629	20.84807	AlL507C5	2
608	HOPPER OTS	AlL314C3	233.48	AlL528C14	.05629	13.14259	AlL508C5	2
609	REFER MECH	AlL316C3	59.724	AlL529C14	.05629	3.36186	AlL509C5	2
610	REFER NON MECH	AlL315C3	15.994	AlL530C14	.05629	.9003	AlL510C5	2
611	FLAT TOFC	AlL317C3	961.5721	AlL531C14	.05629	54.12689	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	434.313	AlL532C14	.05629	24.44748	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.602	AlL533C14	.05629	.03389	AlL513C5	2
614	FLAT OTHER	AlL320C3	147.17	AlL534C14	.05629	8.2842	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	30.517	AlL535C14	.05629	1.7178	AlL515C5	2
616	TOTAL	AlL324C3	3726	AlL536C14	.05629	209.7686	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.2341	AlL522C4	1.5	1.85115	AlL522C8	2	1.37122	AlL522C12	5.25	6.47904	16.84549
603	26.58858	AlL523C4	1.5	39.88287	AlL523C8	2	26.58858	AlL523C12	5.25	139.5901	362.9342
604	38.68159	AlL524C4	1.5	58.02238	AlL524C8	2	38.68159	AlL524C12	5.25	203.0783	528.0037
605	18.14632	AlL525C4	1.5	27.21948	AlL525C8	2	18.14632	AlL525C12	5.25	95.26819	247.6973
606	81.02338	AlL526C4	1.5	121.5351	AlL526C8	2	81.02338	AlL526C12	5.25	425.3728	1105
607	41.69615	AlL527C4	1.5	62.54422	AlL527C8	2	41.69615	AlL527C12	5.25	218.9048	569.1524
608	26.28518	AlL528C4	1.5	39.42777	AlL528C8	2	26.28518	AlL528C12	5.25	137.9972	358.7927
609	6.72373	AlL529C4	1.5	10.08559	AlL529C8	2	6.72373	AlL529C12	5.25	35.29957	91.77889
610	1.8006	AlL530C4	1.5	2.70091	AlL530C8	2	1.8006	AlL530C12	5.25	9.45317	24.57825
611	54.12689	AlL531C4	1.5	81.19033	AlL531C8	2	108.2538	AlL531C12	5.25	284.1662	738.8321
612	48.89496	AlL532C4	1.5	73.34244	AlL532C8	2	48.89496	AlL532C12	5.25	256.6986	667.4162
613	.06777	AlL533C4	1.5	.10166	AlL533C8	2	.06777	AlL533C12	5.25	.35581	.9251
614	16.5684	AlL534C4	1.5	24.8526	AlL534C8	2	16.5684	AlL534C12	5.25	86.98411	226.1587
615	3.4356	AlL535C4	1.5	5.15341	AlL535C8	2	3.4356	AlL535C12	5.25	18.03692	46.89599
616	398.5604	AlL536C4	1.5	597.8406	AlL536C8	2	419.5373	AlL536C12	5.25	2092	5440

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	11.436	AlL522C14	.05629	.64373	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	242.0485	AlL523C14	.05629	13.62491	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	329.569	AlL524C14	.05629	18.55144	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	154.0575	AlL525C14	.05629	8.6719	AlL505C5	2
606	COVERED HOPPER	AlL312C16	670.0575	AlL526C14	.05629	37.71754	AlL506C5	2
607	HOPPER OTG	AlL313C16	374.3715	AlL527C14	.05629	21.07338	AlL507C5	2
608	HOPPER OTS	AlL314C16	226.47	AlL528C14	.05629	12.748	AlL508C5	2
609	REFER MECH	AlL316C16	61.1715	AlL529C14	.05629	3.44334	AlL509C5	2
610	REFER NON MECH	AlL315C16	16.5405	AlL530C14	.05629	.93106	AlL510C5	2
611	FLAT TOFC	AlL317C16	926.5235	AlL531C14	.05629	52.15401	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	429.2975	AlL532C14	.05629	24.16516	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.6345	AlL533C14	.05629	.03572	AlL513C5	2
614	FLAT OTHER	AlL320C16	157.9625	AlL534C14	.05629	8.89171	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	32.073	AlL535C14	.05629	1.80539	AlL515C5	2
616	TOTAL	AlL324C16	3632	AlL536C14	.05629	204.4573	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.15872	AlL522C4	1.5	1.73808	AlL522C8	2	1.28746	AlL522C12	5.25	6.08327	15.81651
603	27.24982	AlL523C4	1.5	40.87473	AlL523C8	2	27.24982	AlL523C12	5.25	143.0616	371.96
604	37.10288	AlL524C4	1.5	55.65432	AlL524C8	2	37.10288	AlL524C12	5.25	194.7901	506.4543
605	17.34379	AlL525C4	1.5	26.01569	AlL525C8	2	17.34379	AlL525C12	5.25	91.05492	236.7428
606	75.43508	AlL526C4	1.5	113.1526	AlL526C8	2	75.43508	AlL526C12	5.25	396.0342	1029
607	42.14675	AlL527C4	1.5	63.22013	AlL527C8	2	42.14675	AlL527C12	5.25	221.2704	575.3031
608	25.49599	AlL528C4	1.5	38.24399	AlL528C8	2	25.49599	AlL528C12	5.25	133.854	348.0203
609	6.88669	AlL529C4	1.5	10.33003	AlL529C8	2	6.88669	AlL529C12	5.25	36.15511	94.00329
610	1.86213	AlL530C4	1.5	2.79319	AlL530C8	2	1.86213	AlL530C12	5.25	9.77618	25.41807
611	52.15401	AlL531C4	1.5	78.23101	AlL531C8	2	104.308	AlL531C12	5.25	273.8085	711.9022
612	48.33031	AlL532C4	1.5	72.49547	AlL532C8	2	48.33031	AlL532C12	5.25	253.7341	659.7088
613	.07143	AlL533C4	1.5	.10715	AlL533C8	2	.07143	AlL533C12	5.25	.37502	.97505
614	17.78342	AlL534C4	1.5	26.67513	AlL534C8	2	17.78342	AlL534C12	5.25	93.36295	242.7437
615	3.61078	AlL535C4	1.5	5.41617	AlL535C8	2	3.61078	AlL535C12	5.25	18.95659	49.28712
616	388.4688	AlL536C4	1.5	582.7032	AlL536C8	2	408.9145	AlL536C12	5.25	2039	5302

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00933333	AlL521C14	.05629	.00052537	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	11.34367	AlL522C14	.05629	.63854	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	247.7603	AlL523C14	.05629	13.94643	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	325.1323	AlL524C14	.05629	18.3017	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	160.2783	AlL525C14	.05629	9.02207	AlL505C5	2
606	COVERED HOPPER	AlL312C17	654.0647	AlL526C14	.05629	36.8173	AlL506C5	2
607	HOPPER OTG	AlL313C17	388.4847	AlL527C14	.05629	21.8678	AlL507C5	2
608	HOPPER OTS	AlL314C17	220.2497	AlL528C14	.05629	12.39785	AlL508C5	2
609	REFER MECH	AlL316C17	63.32467	AlL529C14	.05629	3.56455	AlL509C5	2
610	REFER NON MECH	AlL315C17	17.30333	AlL530C14	.05629	.974	AlL510C5	2
611	FLAT FLAT	AlL317C17	923.1274	AlL531C14	.05629	51.96284	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	456.9117	AlL532C14	.05629	25.71956	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.705	AlL533C14	.05629	.03968	AlL513C5	2
614	FLAT OTHER	AlL320C17	178.368	AlL534C14	.05629	10.04034	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	32.568	AlL535C14	.05629	1.83325	AlL515C5	2
616	TOTAL	AlL324C17	3679	AlL536C14	.05629	207.1264	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00094567	AlL521C4	1.5	.00141851	AlL521C8	2	.00105075	AlL521C12	5.25	.00496478	.01291
602	1.14936	AlL522C4	1.5	1.72404	AlL522C8	2	1.27707	AlL522C12	5.25	6.03416	15.68881
603	27.89286	AlL523C4	1.5	41.83929	AlL523C8	2	27.89286	AlL523C12	5.25	146.4375	380.7375
604	36.6034	AlL524C4	1.5	54.9051	AlL524C8	2	36.6034	AlL524C12	5.25	192.1678	499.6364
605	18.04414	AlL525C4	1.5	27.06621	AlL525C8	2	18.04414	AlL525C12	5.25	94.73172	246.3025
606	73.6346	AlL526C4	1.5	110.4519	AlL526C8	2	73.6346	AlL526C12	5.25	386.5816	1005
607	43.73561	AlL527C4	1.5	65.60341	AlL527C8	2	43.73561	AlL527C12	5.25	229.612	596.9911
608	24.79571	AlL528C4	1.5	37.19356	AlL528C8	2	24.79571	AlL528C12	5.25	130.1775	338.4614
609	7.12909	AlL529C4	1.5	10.69364	AlL529C8	2	7.12909	AlL529C12	5.25	37.42773	97.3121
610	1.94801	AlL530C4	1.5	2.92201	AlL530C8	2	1.94801	AlL530C12	5.25	10.22705	26.59033
611	51.96284	AlL531C4	1.5	77.94426	AlL531C8	2	103.9257	AlL531C12	5.25	272.8049	709.2927
612	51.43912	AlL532C4	1.5	77.15868	AlL532C8	2	51.43912	AlL532C12	5.25	270.0554	702.1439
613	.07937	AlL533C4	1.5	.11905	AlL533C8	2	.07937	AlL533C12	5.25	.41669	1.08339
614	20.08067	AlL534C4	1.5	30.12101	AlL534C8	2	20.08067	AlL534C12	5.25	105.4235	274.1011
615	3.66651	AlL535C4	1.5	5.49976	AlL535C8	2	3.66651	AlL535C12	5.25	19.24916	50.0478
616	393.5402	AlL536C4	1.5	590.3103	AlL536C8	2	414.2529	AlL536C12	5.25	2066	5371

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	.007	A1L521C14	.05629	.00039403	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	11.732	A1L522C14	.05629	.66039	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	256.5715	A1L523C14	.05629	14.44241	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	334.7633	A1L524C14	.05629	18.84382	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	171.8563	A1L525C14	.05629	9.67379	A1L505C5	2
606	COVERED HOPPER	A1L312C18	669.5745	A1L526C14	.05629	37.69035	A1L506C5	2
607	HOPPER OTG	A1L313C18	390.0213	A1L527C14	.05629	21.9543	A1L507C5	2
608	HOPPER OTS	A1L314C18	219.5053	A1L528C14	.05629	12.35595	A1L508C5	2
609	REFER MECH	A1L316C18	64.57151	A1L529C14	.05629	3.63473	A1L509C5	2
610	REFER NON MECH	A1L315C18	18.24025	A1L530C14	.05629	1.02674	A1L510C5	2
611	FLAT FLAT	A1L317C18	812.8083	A1L531C14	.05629	45.75298	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	448.256	A1L532C14	.05629	25.23233	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.7345	A1L533C14	.05629	.04135	A1L513C5	2
614	FLAT OTHER	A1L320C18	177.529	A1L534C14	.05629	9.99311	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	35.13575	A1L535C14	.05629	1.97779	A1L515C5	2
616	TOTAL	A1L324C18	3611	A1L536C14	.05629	203.2804	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00070925	A1L521C4	1.5	.00106388	A1L521C8	2	.00078806	A1L521C12	5.25	.00372358	.00968132
602	1.18871	A1L522C4	1.5	1.78306	A1L522C8	2	1.32079	A1L522C12	5.25	6.24073	16.22589
603	28.88482	A1L523C4	1.5	43.32723	A1L523C8	2	28.88482	A1L523C12	5.25	151.6453	394.2778
604	37.68765	A1L524C4	1.5	56.53147	A1L524C8	2	37.68765	A1L524C12	5.25	197.8601	514.4364
605	19.34758	A1L525C4	1.5	29.02137	A1L525C8	2	19.34758	A1L525C12	5.25	101.5748	264.0944
606	75.38069	A1L526C4	1.5	113.071	A1L526C8	2	75.38069	A1L526C12	5.25	395.7486	1028
607	43.90859	A1L527C4	1.5	65.86289	A1L527C8	2	43.90859	A1L527C12	5.25	230.5201	599.3523
608	24.7119	A1L528C4	1.5	37.06785	A1L528C8	2	24.7119	A1L528C12	5.25	129.7375	337.3174
609	7.26946	A1L529C4	1.5	10.90419	A1L529C8	2	7.26946	A1L529C12	5.25	38.16467	99.22813
610	2.05349	A1L530C4	1.5	3.08023	A1L530C8	2	2.05349	A1L530C12	5.25	10.78081	28.0301
611	45.75298	A1L531C4	1.5	68.62947	A1L531C8	2	91.50596	A1L531C12	5.25	240.2031	624.5281
612	50.46466	A1L532C4	1.5	75.69699	A1L532C8	2	50.46466	A1L532C12	5.25	264.9395	688.8426
613	.08269	A1L533C4	1.5	.12404	A1L533C8	2	.08269	A1L533C12	5.25	.43412	1.12872
614	19.98621	A1L534C4	1.5	29.97932	A1L534C8	2	19.98621	A1L534C12	5.25	104.9276	272.8118
615	3.95558	A1L535C4	1.5	5.93337	A1L535C8	2	3.95558	A1L535C12	5.25	20.76681	53.9937
616	386.2328	A1L536C4	1.5	579.3493	A1L536C8	2	406.5609	A1L536C12	5.25	2027	5272

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0056	AlL521C14	.05629	.00031522	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	12.0322	AlL522C14	.05629	.67729	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	259.0106	AlL523C14	.05629	14.57971	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	345.2892	AlL524C14	.05629	19.43633	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	178.4876	AlL525C14	.05629	10.04707	AlL505C5	2
606	COVERED HOPPER	AlL312C19	670.2206	AlL526C14	.05629	37.72672	AlL506C5	2
607	HOPPER OTG	AlL313C19	383.9094	AlL527C14	.05629	21.61026	AlL507C5	2
608	HOPPER OTS	AlL314C19	215.7552	AlL528C14	.05629	12.14486	AlL508C5	2
609	REFER MECH	AlL316C19	63.7812	AlL529C14	.05629	3.59024	AlL509C5	2
610	REFER NON MECH	AlL315C19	19.2164	AlL530C14	.05629	1.08169	AlL510C5	2
611	FLAT TOFC	AlL317C19	754.586	AlL531C14	.05629	42.47565	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	445.4034	AlL532C14	.05629	25.07176	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.707	AlL533C14	.05629	.0398	AlL513C5	2
614	FLAT OTHER	AlL320C19	177.4882	AlL534C14	.05629	9.99081	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	38.8314	AlL535C14	.05629	2.18582	AlL515C5	2
616	TOTAL	AlL324C19	3564	AlL536C14	.05629	200.6583	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.0005674	AlL521C4	1.5	.0008511	AlL521C8	2	.00063045	AlL521C12	5.25	.00297887	.00774505
602	1.21913	AlL522C4	1.5	1.82869	AlL522C8	2	1.35459	AlL522C12	5.25	6.40041	16.64108
603	29.15941	AlL523C4	1.5	43.73912	AlL523C8	2	29.15941	AlL523C12	5.25	153.0869	398.026
604	38.87266	AlL524C4	1.5	58.30899	AlL524C8	2	38.87266	AlL524C12	5.25	204.0815	530.6118
605	20.09413	AlL525C4	1.5	30.1412	AlL525C8	2	20.09413	AlL525C12	5.25	105.4942	274.2849
606	75.45343	AlL526C4	1.5	113.1802	AlL526C8	2	75.45343	AlL526C12	5.25	396.1305	1029
607	43.22052	AlL527C4	1.5	64.83078	AlL527C8	2	43.22052	AlL527C12	5.25	226.9077	589.9601
608	24.28972	AlL528C4	1.5	36.43458	AlL528C8	2	24.28972	AlL528C12	5.25	127.521	331.5547
609	7.18049	AlL529C4	1.5	10.77073	AlL529C8	2	7.18049	AlL529C12	5.25	37.69756	98.01365
610	2.16338	AlL530C4	1.5	3.24507	AlL530C8	2	2.16338	AlL530C12	5.25	11.35776	29.53017
611	42.47565	AlL531C4	1.5	63.71347	AlL531C8	2	84.9513	AlL531C12	5.25	222.9972	579.7926
612	50.14352	AlL532C4	1.5	75.21527	AlL532C8	2	50.14352	AlL532C12	5.25	263.2535	684.4589
613	.07959	AlL533C4	1.5	.11939	AlL533C8	2	.07959	AlL533C12	5.25	.41787	1.08646
614	19.98162	AlL534C4	1.5	29.97243	AlL534C8	2	19.98162	AlL534C12	5.25	104.9035	272.7491
615	4.37164	AlL535C4	1.5	6.55746	AlL535C8	2	4.37164	AlL535C12	5.25	22.9511	59.67287
616	381.2508	AlL536C4	1.5	571.8762	AlL536C8	2	401.3166	AlL536C12	5.25	2001	5204

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C3	20693	A1L562C1	200	103.465
703	BOX EQUIPPED	A1L203C3	386740	A1L563C1	200	1933
704	GONDOLA PLAIN	A1L204C3	302616	A1L564C1	200	1513
705	GONDOLA EQUIPPED	A1L205C3	173884	A1L565C1	200	869.42
706	COVERED HOPPER	A1L206C3	908149	A1L566C1	200	4540
707	HOPPER OTG	A1L207C3	306376	A1L567C1	200	1531
708	HOPPER OTS	A1L208C3	223870	A1L568C1	200	1119
709	REFRIG MECH	A1L209C3	145461	A1L569C1	200	727.305
710	REFRIG NM	A1L210C3	37834	A1L570C1	200	189.17
711	FLAT TOFC	A1L211C3	373802	A1L571C1	200	1869
712	FLAT MULTILEVEL	A1L212C3	104722	A1L572C1	200	523.61
713	FLAT GENERAL	A1L213C3	743	A1L573C1	200	3.715
714	FLAT OTHER	A1L214C3	141231	A1L574C1	200	706.1551
715	ALL OTHER CAR TYPES	A1L215C3	1620	A1L575C1	200	8.1
716	ALL CARS	A1L216C3	3127742	A1L576C1	200	15638

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.0025	A1L521C13	1	.005	.013
702	A1L522C5	.5	51.7325	A1L522C13	1	103.465	269.009
703	A1L523C5	.5	966.85	A1L523C13	1	1933	5027
704	A1L524C5	.5	756.54	A1L524C13	1	1513	3934
705	A1L525C5	.5	434.71	A1L525C13	1	869.42	2260
706	A1L526C5	.5	2270	A1L526C13	1	4540	11805
707	A1L527C5	.5	765.94	A1L527C13	1	1531	3982
708	A1L528C5	.5	559.675	A1L528C13	1	1119	2910
709	A1L529C5	.5	363.6525	A1L529C13	1	727.305	1890
710	A1L530C5	.5	94.585	A1L530C13	1	189.17	491.842
711	A1L531C5	.5	934.5051	A1L531C13	1	1869	4859
712	A1L532C5	.5	261.805	A1L532C13	1	523.61	1361
713	A1L533C5	.5	1.8575	A1L533C13	1	3.715	9.659
714	A1L534C5	.5	353.0775	A1L534C13	1	706.1551	1836
715	A1L535C5	.5	4.05	A1L535C13	1	8.1	21.06
716	A1L536C5	.5	7819	A1L536C13	1	15638	40660

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			RR OWNED CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	.5	A1L561C1	200	.0025
702	BOX 50 FOOT	A1L202C18	19892	A1L562C1	200	99.46
703	BOX EQUIPPED	A1L203C18	398842	A1L563C1	200	1994
704	GONDOLA PLAIN	A1L204C18	306586	A1L564C1	200	1532
705	GONDOLA EQUIPPED	A1L205C18	169001	A1L565C1	200	845.0051
706	COVERED HOPPER	A1L206C18	825688	A1L566C1	200	4128
707	HOPPER OTG	A1L207C18	341300	A1L567C1	200	1706
708	HOPPER OTS	A1L208C18	225578	A1L568C1	200	1127
709	REFRIG MECH	A1L209C18	147360	A1L569C1	200	736.8025
710	REFRIG NM	A1L210C18	38101	A1L570C1	200	190.5075
711	FLAT TOFC	A1L211C18	367144	A1L571C1	200	1835
712	FLAT MULTILEVEL	A1L212C18	111506	A1L572C1	200	557.5301
713	FLAT GENERAL	A1L213C18	780.5	A1L573C1	200	3.9025
714	FLAT OTHER	A1L214C18	133412	A1L574C1	200	667.06
715	ALL OTHER CAR TYPES	A1L215C18	1571	A1L575C1	200	7.855
716	ALL CARS	A1L216C18	3086765	A1L576C1	200	15433

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1	C15*L121C1	
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00125	A1L521C13		1	.0025		.0065
702	A1L522C5	.5	49.73	A1L522C13		1	99.46		258.596
703	A1L523C5	.5	997.1063	A1L523C13		1	1994		5184
704	A1L524C5	.5	766.4663	A1L524C13		1	1532		3985
705	A1L525C5	.5	422.5025	A1L525C13		1	845.0051		2197
706	A1L526C5	.5	2064	A1L526C13		1	4128		10733
707	A1L527C5	.5	853.2513	A1L527C13		1	1706		4436
708	A1L528C5	.5	563.945	A1L528C13		1	1127		2932
709	A1L529C5	.5	368.4013	A1L529C13		1	736.8025		1915
710	A1L530C5	.5	95.25376	A1L530C13		1	190.5075	495.3195	
711	A1L531C5	.5	917.86	A1L531C13		1	1835		4772
712	A1L532C5	.5	278.765	A1L532C13		1	557.5301		1449
713	A1L533C5	.5	1.95125	A1L533C13		1	3.9025	10.1465	
714	A1L534C5	.5	333.53	A1L534C13		1	667.06	1734	
715	A1L535C5	.5	3.9275	A1L535C13		1	7.855	20.423	
716	A1L536C5	.5	7716	A1L536C13		1	15433	40127	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	.33333	A1L561C1		200	.00166667
702	BOX 50 FOOT	A1L202C21	19988	A1L562C1		200	99.94333
703	BOX EQUIPPED	A1L203C21	413829	A1L563C1		200	2069
704	GONDOLA PLAIN	A1L204C21	307442	A1L564C1		200	1537
705	GONDOLA EQUIPPED	A1L205C21	176455	A1L565C1		200	882.2783
706	COVERED HOPPER	A1L206C21	802872	A1L566C1		200	4014
707	HOPPER OTG	A1L207C21	374706	A1L567C1		200	1873
708	HOPPER OTS	A1L208C21	226132	A1L568C1		200	1130
709	REFRIG MECH	A1L209C21	152777	A1L569C1		200	763.8883
710	REFRIG NM	A1L210C21	40926	A1L570C1		200	204.6317
711	FLAT TOFC	A1L211C21	576817	A1L571C1		200	2884
712	FLAT MULTILEVEL	A1L212C21	99305	A1L572C1		200	496.525
713	FLAT GENERAL	A1L213C21	739	A1L573C1		200	3.695
714	FLAT OTHER	A1L214C21	128939	A1L574C1		200	644.695
715	ALL OTHER CAR TYPES	A1L215C21	6706	A1L575C1		200	33.53167
716	ALL CARS	A1L216C21	3327638	A1L576C1		200	16638

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.00083333	A1L521C13	1		.00166667		.00433333	
702	A1L522C5	.5	49.97167	A1L522C13	1		99.94333		259.8526	
703	A1L523C5	.5	1034	A1L523C13	1		2069		5379	
704	A1L524C5	.5	768.6067	A1L524C13	1		1537		3996	
705	A1L525C5	.5	441.1392	A1L525C13	1		882.2783		2293	
706	A1L526C5	.5	2007	A1L526C13	1		4014		10437	
707	A1L527C5	.5	936.7651	A1L527C13	1		1873		4871	
708	A1L528C5	.5	565.3317	A1L528C13	1		1130		2939	
709	A1L529C5	.5	381.9442	A1L529C13	1		763.8883		1986	
710	A1L530C5	.5	102.3158	A1L530C13	1		204.6317		532.0424	
711	A1L531C5	.5	1442	A1L531C13	1		2884		7498	
712	A1L532C5	.5	248.2625	A1L532C13	1		496.525		1290	
713	A1L533C5	.5	1.8475	A1L533C13	1		3.695		9.607	
714	A1L534C5	.5	322.3475	A1L534C13	1		644.695		1676	
715	A1L535C5	.5	16.76583	A1L535C13	1		33.53167		87.18233	
716	A1L536C5	.5	8319	A1L536C13	1		16638		43259	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	.5	A1L561C1	200	.0025
702	BOX 50 FOOT	A1L202C24	20506	A1L562C1	200	102.5325
703	BOX EQUIPPED	A1L203C24	424655	A1L563C1	200	2123
704	GONDOLA PLAIN	A1L204C24	325355	A1L564C1	200	1626
705	GONDOLA EQUIPPED	A1L205C24	182042	A1L565C1	200	910.2138
706	COVERED HOPPER	A1L206C24	815095	A1L566C1	200	4075
707	HOPPER OTG	A1L207C24	382837	A1L567C1	200	1914
708	HOPPER OTS	A1L208C24	228017	A1L568C1	200	1140
709	REFRIG MECH	A1L209C24	152989	A1L569C1	200	764.9463
710	REFRIG NM	A1L210C24	43722	A1L570C1	200	218.6113
711	FLAT TOFC	A1L211C24	699526	A1L571C1	200	3497
712	FLAT MULTILEVEL	A1L212C24	90635	A1L572C1	200	453.1763
713	FLAT GENERAL	A1L213C24	755.5	A1L573C1	200	3.7775
714	FLAT OTHER	A1L214C24	127715	A1L574C1	200	638.5788
715	ALL OTHER CAR TYPES	A1L215C24	9489	A1L575C1	200	47.445
716	ALL CARS	A1L216C24	3503344	A1L576C1	200	17516

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.00125	A1L521C13		1	.0025	.0065	
702	A1L522C5	.5	51.26625	A1L522C13		1	102.5325	266.5845	
703	A1L523C5	.5	1061	A1L523C13		1	2123	5520	
704	A1L524C5	.5	813.3881	A1L524C13		1	1626	4229	
705	A1L525C5	.5	455.1069	A1L525C13		1	910.2138	2366	
706	A1L526C5	.5	2037	A1L526C13		1	4075	10596	
707	A1L527C5	.5	957.0944	A1L527C13		1	1914	4976	
708	A1L528C5	.5	570.0438	A1L528C13		1	1140	2964	
709	A1L529C5	.5	382.4731	A1L529C13		1	764.9463	1988	
710	A1L530C5	.5	109.3056	A1L530C13		1	218.6113	568.3892	
711	A1L531C5	.5	1748	A1L531C13		1	3497	9093	
712	A1L532C5	.5	226.5881	A1L532C13		1	453.1763	1178	
713	A1L533C5	.5	1.88875	A1L533C13		1	3.7775	9.8215	
714	A1L534C5	.5	319.2894	A1L534C13		1	638.5788	1660	
715	A1L535C5	.5	23.7225	A1L535C13		1	47.445	123.357	
716	A1L536C5	.5	8758	A1L536C13		1	17516	45543	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.4	A1L561C1	200	.002
702	BOX 50 FOOT	A1L202C27	20971	A1L562C1	200	104.858
703	BOX EQUIPPED	A1L203C27	425121	A1L563C1	200	2125
704	GONDOLA PLAIN	A1L204C27	343268	A1L564C1	200	1716
705	GONDOLA EQUIPPED	A1L205C27	183218	A1L565C1	200	916.093
706	COVERED HOPPER	A1L206C27	805224	A1L566C1	200	4026
707	HOPPER OTG	A1L207C27	383122	A1L567C1	200	1915
708	HOPPER OTS	A1L208C27	224957	A1L568C1	200	1124
709	REFRIG MECH	A1L209C27	150920	A1L569C1	200	754.604
710	REFRIG NM	A1L210C27	45339	A1L570C1	200	226.696
711	FLAT TOFC	A1L211C27	775087	A1L571C1	200	3875
712	FLAT MULTILEVEL	A1L212C27	85771	A1L572C1	200	428.8571
713	FLAT GENERAL	A1L213C27	736.4	A1L573C1	200	3.682
714	FLAT OTHER	A1L214C27	129926	A1L574C1	200	649.6341
715	ALL OTHER CAR TYPES	A1L215C27	11226	A1L575C1	200	56.13301
716	ALL CARS	A1L216C27	3584892	A1L576C1	200	17924

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.001	A1L521C13	1	.002	.0052
702	A1L522C5	.5	52.429	A1L522C13	1	104.858	272.6308
703	A1L523C5	.5	1062	A1L523C13	1	2125	5526
704	A1L524C5	.5	858.1716	A1L524C13	1	1716	4462
705	A1L525C5	.5	458.0465	A1L525C13	1	916.093	2381
706	A1L526C5	.5	2013	A1L526C13	1	4026	10467
707	A1L527C5	.5	957.805	A1L527C13	1	1915	4980
708	A1L528C5	.5	562.3925	A1L528C13	1	1124	2924
709	A1L529C5	.5	377.302	A1L529C13	1	754.604	1961
710	A1L530C5	.5	113.348	A1L530C13	1	226.696	589.4096
711	A1L531C5	.5	1937	A1L531C13	1	3875	10076
712	A1L532C5	.5	214.4285	A1L532C13	1	428.8571	1115
713	A1L533C5	.5	1.841	A1L533C13	1	3.682	9.5732
714	A1L534C5	.5	324.817	A1L534C13	1	649.6341	1689
715	A1L535C5	.5	28.0665	A1L535C13	1	56.13301	145.9458
716	A1L536C5	.5	8962	A1L536C13	1	17924	46603

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	.0025	.00153825	.00403825	.38092
802	BOX 50 FOOT	112.4222	31.83095	144.2532	.22066
803	BOX EQUIPPED	2224	594.9017	2819	.21102
804	GONDOLA PLAIN	2426	465.4982	2891	.16099
805	GONDOLA EQUIPPED	1246	267.4765	1514	.17663
806	COVERED HOPPER	5851	1396	7248	.19273
807	HOPPER OTG	2556	471.282	3027	.15567
808	HOPPER OTS	1662	344.3674	2006	.17163
809	REFER MECH	674.2605	223.755	898.0155	.24917
810	REFER NON MECH	178.2643	58.19803	236.4624	.24612
811	FLAT TOFC	4281	574.9998	4856	.1184
812	FLAT MULTILEVEL	2347	161.0883	2509	.0642
813	FLAT GENERAL	5.1312	1.14292	6.27412	.18216
814	FLAT OTHER	1082	217.2482	1300	.16709
815	ALL OTHER CARS	155.5187	2.49196	158.0107	.01577
816	ALL CARS	25150	4811	29961	.16058

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	246.8171	641.7244	20693	21334	.96992
803	4992	12980	386740	399720	.96753
804	5084	13218	302616	315834	.95815
805	2704	7030	173884	180914	.96114
806	12483	32456	908149	940605	.96549
807	5329	13857	306376	320233	.95673
808	3369	8761	223870	232631	.96234
809	1460	3796	145461	149257	.97456
810	388.2185	1009	37834	38843	.97401
811	6651	17294	373802	391096	.95578
812	4905	12753	104722	117475	.89144
813	11.88948	30.91264	743	773.9127	.96006
814	2317	6024	141231	147255	.95909
815	342.8237	891.3417	1620	2511	.64507
816	52007	135220	3127742	3262962	.95856
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.00125	.00073259	.00198259	.36951
802	BOX 50 FOOT	107.4187	29.14526	136.564	.21342
803	BOX EQUIPPED	2279	584.3741	2864	.20402
804	GONDOLA PLAIN	2376	449.2029	2825	.15899
805	GONDOLA EQUIPPED	1200	247.6161	1448	.17095
806	COVERED HOPPER	5399	1209	6608	.18305
807	HOPPER OTG	2666	500.065	3166	.15794
808	HOPPER OTS	1635	330.5113	1965	.16812
809	REFER MECH	688.4303	215.9089	904.3392	.23875
810	REFER NON MECH	181.4535	55.82537	237.2789	.23527
811	FLAT TOFC	4142	537.9303	4680	.11494
812	FLAT MULTILEVEL	2330	163.3758	2493	.06551
813	FLAT GENERAL	5.44348	1.14357	6.58705	.17361
814	FLAT OTHER	1121	195.4719	1316	.14848
815	ALL OTHER CARS	163.5254	2.30179	165.8272	.01388
816	ALL CARS	24624	4522	29147	.15516

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.0025	.0065	.5	.5065	.98717
802	237.9394	618.6424	19892	20510	.96984
803	5097	13252	398842	412095	.96784
804	5004	13010	306586	319597	.95929
805	2610	6786	169001	175787	.96139
806	11528	29972	825688	855661	.96497
807	5563	14464	341300	355764	.95934
808	3322	8638	225578	234216	.96312
809	1498	3894	147360	151255	.97425
810	394.4937	1025	38101	39127	.97379
811	6440	16744	367144	383888	.95638
812	4830	12560	111506	124066	.89876
813	12.74814	33.14516	780.5	813.6452	.95926
814	2418	6288	133412	139700	.95498
815	361.8795	940.8867	1571	2511	.62543
816	50969	132521	3086765	3219287	.95884
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.04109	.00047796	.04156	.0115
802	BOX 50 FOOT	106.8285	28.66132	135.4898	.21154
803	BOX EQUIPPED	2345	593.3815	2938	.20191
804	GONDOLA PLAIN	2360	440.8355	2801	.15737
805	GONDOLA EQUIPPED	1255	253.016	1508	.16772
806	COVERED HOPPER	5261	1151	6413	.17951
807	HOPPER OTG	2819	537.2829	3356	.16006
808	HOPPER OTS	1611	324.2468	1935	.16751
809	REFER MECH	713.3502	219.0646	932.4148	.23494
810	REFER NON MECH	192.6893	58.6834	251.3727	.23345
811	FLAT TOFC	4652	827.0861	5479	.15094
812	FLAT MULTILEVEL	2425	142.3913	2568	.05544
813	FLAT GENERAL	5.75385	1.05964	6.81348	.15552
814	FLAT OTHER	1211	184.8829	1396	.13242
815	ALL OTHER CARS	174.8979	9.61607	184.514	.05212
816	ALL CARS	25419	4771	30191	.15804

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.07712	.20052	.33333	.53385	.62439
802	235.2911	611.7567	19988	20600	.9703
803	5233	13606	413829	427436	.96817
804	4982	12954	307442	320396	.95957
805	2744	7134	176455	183590	.96114
806	11234	29208	802872	832080	.9649
807	5883	15297	374706	390003	.96078
808	3287	8547	226132	234680	.96358
809	1552	4036	152777	156814	.97426
810	419.1157	1089	40926	42016	.97406
811	7461	19400	576817	596218	.96746
812	5011	13029	99305	112334	.88401
813	13.66699	35.53417	739	774.5342	.95412
814	2620	6814	128939	135753	.9498
815	371.4104	965.6669	6706	7672	.87413
816	52485	136462	3327638	3464101	.96061
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.03144	.00071436	.03215	.02222
802	BOX 50 FOOT	110.1358	29.2981	139.4339	.21012
803	BOX EQUIPPED	2420	606.7146	3027	.2004
804	GONDOLA PLAIN	2454	464.8424	2919	.15922
805	GONDOLA EQUIPPED	1328	260.0886	1588	.1637
806	COVERED HOPPER	5369	1164	6534	.17822
807	HOPPER OTG	2848	546.969	3395	.16108
808	HOPPER OTS	1617	325.7738	1943	.16765
809	REFER MECH	719.1099	218.5792	937.6891	.2331
810	REFER NON MECH	204.7643	62.46697	267.2312	.23376
811	FLAT TOFC	4574	999.4297	5573	.17932
812	FLAT MULTILEVEL	2361	129.4926	2491	.05198
813	FLAT GENERAL	5.96179	1.0794	7.04119	.1533
814	FLAT OTHER	1204	182.4704	1387	.13154
815	ALL OTHER CARS	193.8293	13.55715	207.3865	.06537
816	ALL CARS	25527	5005	30532	.16393

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.05909	.15364	.5	.65364	.76495
802	242.8782	631.4833	20506	21137	.97013
803	5408	14062	424655	438717	.96795
804	5187	13486	325355	338841	.9602
805	2908	7562	182042	189605	.96011
806	11466	29814	815095	844909	.96471
807	5948	15466	382837	398304	.96117
808	3315	8621	228017	236638	.96357
809	1561	4061	152989	157050	.97414
810	445.7637	1158	43722	44881	.97418
811	7519	19550	699526	719077	.97281
812	4876	12678	90635	103314	.87728
813	14.18457	36.87988	755.5	792.3799	.95346
814	2609	6783	127715	134499	.94956
815	409.2526	1064	9489	10553	.89917
816	52619	136811	3503344	3640155	.96242
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.02515	.0005664	.02572	.02202
802	BOX 50 FOOT	112.9126	29.69567	142.6083	.20823
803	BOX EQUIPPED	2431	601.9691	3033	.19843
804	GONDOLA PLAIN	2551	486.0665	3037	.16001
805	GONDOLA EQUIPPED	1365	259.4365	1624	.15967
806	COVERED HOPPER	5351	1140	6491	.17565
807	HOPPER OTG	2820	542.4986	3362	.16133
808	HOPPER OTS	1594	318.5379	1913	.1665
809	REFER MECH	709.1645	213.703	922.8675	.23156
810	REFER NON MECH	213.7062	64.20007	277.9063	.23101
811	FLAT TOFC	4558	1097	5655	.19405
812	FLAT MULTILEVEL	2335	121.4518	2456	.04944
813	FLAT GENERAL	5.76277	1.04274	6.80551	.15322
814	FLAT OTHER	1210	183.9757	1394	.13192
815	ALL OTHER CARS	215.8214	15.89681	231.7182	.0686
816	ALL CARS	25499	5076	30576	.16602

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.04727	.12291	.4	.52291	.76495
802	249.3875	648.4074	20971	21620	.97001
803	5424	14104	425121	439225	.96789
804	5392	14019	343268	357288	.96076
805	2991	7778	183218	190997	.95927
806	11440	29745	805224	834970	.96437
807	5889	15313	383122	398435	.96157
808	3278	8523	224957	233480	.96349
809	1538	3999	150920	154920	.97418
810	464.8553	1208	45339	46547	.97403
811	7596	19750	775087	794837	.97515
812	4818	12528	85771	98299	.87255
813	13.70616	35.636	736.4	772.036	.95384
814	2622	6819	129926	136746	.95013
815	454.6536	1182	11226	12408	.90474
816	52492	136479	3584892	3721371	.96333
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	9796
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	11889
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	25152
104		SUBTOTAL (501-503)	L101+L102+L103	46837
105		PORTION 501	L101/L104	.20915
106		PORTION 502	L102/L104	.25384
107		PORTION 503	L103/L104	.53701
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	13981
109	520	COMMUNICATION SYSTEMS	A2L355C44	7556
110	521	L&D CLAIMS PROCESSING	A2L356C44	21070
111		SUBTOTAL (519-521)	L108+L109+L110	42607
112		PORTION 519	L108/L111	.32814
113		PORTION 520	L109/L111	.17734
114		PORTION 521	L110/L111	.49452
115		TOFC PU&D	A3L102C12	33048
116		TOFC L&UL	A3L103C12	292269
117		TOFC PROTECTIVE	A3L104C12	6205
118		SUBTOTAL TOFC	L115+L116+L117	331522
119		PORTION TOFC PU&D	L115/L118	.09969
120		PORTION TOFC L&UL	L116/L118	.8816
121		PORTION TOFC PROTECTIVE	L117/L118	.01872

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	7986	B3L520C2	.25991	2075
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	12726	B3L524C2	.62228	7919
103	024	ROAD DAMAGED-OTHER	A2L120C44	121	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	67260	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	3185	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	222	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	1143	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	756	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	4	B3L524C2	.62228	2.48913
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.62228	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	37770	B3L524C2	.62228	23503
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	97	B8L105C1	.20915	20.28764
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	313366	B8L112C1	.32814	102827
116	522	AS FRINGES	A2L357C44	70335	B8L112C1	.32814	23079
117	523	AS CASUALTIES	A2L358C44	3838	B8L112C1	.32814	1259
118	524	AS JT FACILITY-DR	A2L359C44	192	B8L112C1	.32814	63.0026
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.32814	0
120	526	AS-OTHER	A2L361C44	3012	B8L112C1	.32814	988.3534
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	54952	B8L119C1	.09969	5477
122	512B	TOFC FRINGES	A3L105C12	17025	B8L119C1	.09969	1697
123	513B	TOFC CASUALTIES	A3L106C12	409	B8L119C1	.09969	40.77145
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.09969	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.09969	0
126	516B	TOFC-OTHER	A3L109C12	7635	B8L119C1	.09969	761.1003

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.08921	712.456	B3L520C4	.21178	1691	B3L520C5	.00878	70.11555	B3L520C6	.05254	419.6415
102	005	B3L524C3	.18436	2346	B3L524C4	.03011	383.2281	B3L524C5	.00125	15.88665	B3L524C6	.00747	95.08161
103	024	B3L522C3	XX	XX	B3L522C4	.15574	18.8449	B3L522C5	.00646	.78121	B3L522C6	.03864	4.67555
104	114	B3L522C3	XX	XX	B3L522C4	.15574	10475	B3L522C5	.00646	434.2516	B3L522C6	.03864	2598
105	117	B3L522C3	XX	XX	B3L522C4	.15574	496.0414	B3L522C5	.00646	20.56331	B3L522C6	.03864	123.0714
106	126	B3L522C3	XX	XX	B3L522C4	.15574	34.57494	B3L522C5	.00646	1.4333	B3L522C6	.03864	8.57829
107	129	B3L522C3	XX	XX	B3L522C4	.15574	178.0142	B3L522C5	.00646	7.37955	B3L522C6	.03864	44.16659
108	141	B3L522C3	XX	XX	B3L522C4	.15574	117.7417	B3L522C5	.00646	4.88096	B3L522C6	.03864	29.21255
109	144	B3L522C3	XX	XX	B3L522C4	.15574	0	B3L522C5	.00646	0	B3L522C6	.03864	0
110	147	B3L522C3	XX	XX	B3L522C4	.15574	0	B3L522C5	.00646	0	B3L522C6	.03864	0
111	150	B3L524C3	.18436	.73745	B3L524C4	.03011	.12045	B3L524C5	.00125	.0049934	B3L524C6	.00747	.02989
112	110	B3L524C3	.18436	0	B3L524C4	.03011	0	B3L524C5	.00125	0	B3L524C6	.00747	0
113	307	B3L524C3	.18436	6963	B3L524C4	.03011	1137	B3L524C5	.00125	47.15033	B3L524C6	.00747	282.1947
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.25384	24.62226	B8L107C1	.53701	52.0901	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.17734	55572	B8L114C1	.49452	154965	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.17734	12473	B8L114C1	.49452	34782	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.17734	680.6377	B8L114C1	.49452	1897	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.17734	34.04962	B8L114C1	.49452	94.94778	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.17734	0	B8L114C1	.49452	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.17734	534.1533	B8L114C1	.49452	1489	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.8816	48445	B8L121C1	.01872	1028	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.8816	15009	B8L121C1	.01872	318.6519	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.8816	360.5734	B8L121C1	.01872	7.65513	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.8816	0	B8L121C1	.01872	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.8816	0	B8L121C1	.01872	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.8816	6730	B8L121C1	.01872	142.9021	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	70.11555	B3L307C4	0	0
202	005	FC PORTION	L102C9	15.88665	B3L307C4	0	0
203	024	FC PORTION	L103C9	.78121	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	846.9894	B3L307C4	0	0
205	114	FC PORTION	L104C9	434.2516	B3L307C4	0	0
206	117	FC PORTION	L105C9	20.56331	B3L307C4	0	0
207	126	FC PORTION	L106C9	1.4333	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	7.37955	B3L307C4	0	0
209	141	FC PORTION	L108C9	4.88096	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	.0049934	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	47.15033	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	13582	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	4052	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	72348	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	44939	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-102.8301	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00047	.03295	B3L309C4	.10899	7.64189	B3L310C4	.07004	4.9107	B3L311C4	.04971	3.4854
202	005	B3L308C4	.00047	.00746573	B3L309C4	.10899	1.73149	B3L310C4	.07004	1.11266	B3L311C4	.04971	.78972
203	024	B3L308C4	.00047	.00036712	B3L309C4	.10899	.08514	B3L310C4	.07004	.05471	B3L311C4	.04971	.03883
204	033	B3L308C4	.00047	.39803	B3L309C4	.10899	92.31332	B3L310C4	.07004	59.32086	B3L311C4	.04971	42.10334
205	114	B3L308C4	.00047	.20407	B3L309C4	.10899	47.32905	B3L310C4	.07004	30.41381	B3L311C4	.04971	21.58639
206	117	B3L308C4	.00047	.00966347	B3L309C4	.10899	2.24119	B3L310C4	.07004	1.4402	B3L311C4	.04971	1.02219
207	126	B3L308C4	.00047	.00067356	B3L309C4	.10899	.15622	B3L310C4	.07004	.10038	B3L311C4	.04971	.07125
208	129	B3L308C4	.00047	.00346793	B3L309C4	.10899	.8043	B3L310C4	.07004	.51684	B3L311C4	.04971	.36683
209	141	B3L308C4	.00047	.00229375	B3L309C4	.10899	.53198	B3L310C4	.07004	.34185	B3L311C4	.04971	.24263
210	144	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
211	147	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
212	150	B3L308C4	.00047	.00000235	B3L309C4	.10899	.00054423	B3L310C4	.07004	.00034972	B3L311C4	.04971	.00024822
213	110	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
214	307	B3L308C4	.00047	.02216	B3L309C4	.10899	5.13891	B3L310C4	.07004	3.30228	B3L311C4	.04971	2.34381
215	220	B3L308C4	.00047	6.38309	B3L309C4	.10899	1480	B3L310C4	.07004	951.3074	B3L311C4	.04971	675.1961
216	222	B3L308C4	.00047	1.90457	B3L309C4	.10899	441.7158	B3L310C4	.07004	283.8482	B3L311C4	.04971	201.4629
217	223	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
218	224	B3L308C4	.00047	33.9994	B3L309C4	.10899	7885	B3L310C4	.07004	5067	B3L311C4	.04971	3596
219	225	B3L308C4	.00047	21.11851	B3L309C4	.10899	4897	B3L310C4	.07004	3147	B3L311C4	.04971	2233
220	228	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
221	229	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
222	233	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
223	234	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
224	236	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
225	237	B3L308C4	.00047	0	B3L309C4	.10899	0	B3L310C4	.07004	0	B3L311C4	.04971	0
226	235	B3L308C4	.00047	-.04832	B3L309C4	.10899	-11.20744	B3L310C4	.07004	-7.20194	B3L311C4	.04971	-5.11162

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.38057	26.68395	B3L313C4	.13031	9.13667	B3L314C4	.0303	2.12445	B3L315C4	.14543	10.19708
202	005	B3L312C4	.38057	6.046	B3L313C4	.13031	2.07017	B3L314C4	.0303	.48135	B3L315C4	.14543	2.31044
203	024	B3L312C4	.38057	.29731	B3L313C4	.13031	.1018	B3L314C4	.0303	.02367	B3L315C4	.14543	.11361
204	033	B3L312C4	.38057	322.3396	B3L313C4	.13031	110.3702	B3L314C4	.0303	25.66318	B3L315C4	.14543	123.1798
205	114	B3L312C4	.38057	165.2636	B3L313C4	.13031	56.5868	B3L314C4	.0303	13.15752	B3L315C4	.14543	63.15429
206	117	B3L312C4	.38057	7.8258	B3L313C4	.13031	2.67958	B3L314C4	.0303	.62305	B3L315C4	.14543	2.99057
207	126	B3L312C4	.38057	.54547	B3L313C4	.13031	.18677	B3L314C4	.0303	.04343	B3L315C4	.14543	.20845
208	129	B3L312C4	.38057	2.80844	B3L313C4	.13031	.96162	B3L314C4	.0303	.2236	B3L315C4	.14543	1.07323
209	141	B3L312C4	.38057	1.85755	B3L313C4	.13031	.63603	B3L314C4	.0303	.14789	B3L315C4	.14543	.70985
210	144	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
211	147	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
212	150	B3L312C4	.38057	.00190034	B3L313C4	.13031	.00065068	B3L314C4	.0303	.0001513	B3L315C4	.14543	.0007262
213	110	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
214	307	B3L312C4	.38057	17.94405	B3L313C4	.13031	6.1441	B3L314C4	.0303	1.42862	B3L315C4	.14543	6.85719
215	220	B3L312C4	.38057	5169	B3L313C4	.13031	1769	B3L314C4	.0303	411.5513	B3L315C4	.14543	1975
216	222	B3L312C4	.38057	1542	B3L313C4	.13031	528.1173	B3L314C4	.0303	122.7974	B3L315C4	.14543	589.4107
217	223	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
218	224	B3L312C4	.38057	27533	B3L313C4	.13031	9427	B3L314C4	.0303	2192	B3L315C4	.14543	10521
219	225	B3L312C4	.38057	17102	B3L313C4	.13031	5855	B3L314C4	.0303	1361	B3L315C4	.14543	6535
220	228	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
221	229	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
222	233	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
223	234	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
224	236	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
225	237	B3L312C4	.38057	0	B3L313C4	.13031	0	B3L314C4	.0303	0	B3L315C4	.14543	0
226	235	B3L312C4	.38057	-39.13415	B3L313C4	.13031	-13.39967	B3L314C4	.0303	-3.11568	B3L315C4	.14543	-14.95484

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT		EXPENSE	FLAT		EXPENSE
		NON MECH	ALLOC					MULTILEVEL	ALLOC		GENERAL	ALLOC	
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	SOURCE	%	C1*C26
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.02736	1.91864	B3L317C4	.00018	.01245	B3L318C4	.01985	1.39207	B3L319C4	.00012	.00847427
202	005	B3L316C4	.02736	.43472	B3L317C4	.00018	.00282073	B3L318C4	.01985	.31541	B3L319C4	.00012	.00192008
203	024	B3L316C4	.02736	.02138	B3L317C4	.00018	.00013871	B3L318C4	.01985	.01551	B3L319C4	.00012	.00009442
204	033	B3L316C4	.02736	23.17701	B3L317C4	.00018	.15039	B3L318C4	.01985	16.81603	B3L319C4	.00012	.10237
205	114	B3L316C4	.02736	11.88286	B3L317C4	.00018	.0771	B3L318C4	.01985	8.62158	B3L319C4	.00012	.05248
206	117	B3L316C4	.02736	.56269	B3L317C4	.00018	.00365109	B3L318C4	.01985	.40826	B3L319C4	.00012	.00248531
207	126	B3L316C4	.02736	.03922	B3L317C4	.00018	.00025449	B3L318C4	.01985	.02846	B3L319C4	.00012	.00017323
208	129	B3L316C4	.02736	.20193	B3L317C4	.00018	.00131026	B3L318C4	.01985	.14651	B3L319C4	.00012	.0008919
209	141	B3L316C4	.02736	.13356	B3L317C4	.00018	.00086663	B3L318C4	.01985	.09691	B3L319C4	.00012	.00058992
210	144	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
211	147	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
212	150	B3L316C4	.02736	.00013664	B3L317C4	.00018	.00000089	B3L318C4	.01985	.00009914	B3L319C4	.00012	.00000006
213	110	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
214	307	B3L316C4	.02736	1.29022	B3L317C4	.00018	.0083717	B3L318C4	.01985	.93612	B3L319C4	.00012	.00569866
215	220	B3L316C4	.02736	371.6814	B3L317C4	.00018	2.41168	B3L318C4	.01985	269.6727	B3L319C4	.00012	1.64164
216	222	B3L316C4	.02736	110.9011	B3L317C4	.00018	.71959	B3L318C4	.01985	80.46408	B3L319C4	.00012	.48983
217	223	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
218	224	B3L316C4	.02736	1979	B3L317C4	.00018	12.84578	B3L318C4	.01985	1436	B3L319C4	.00012	8.74418
219	225	B3L316C4	.02736	1229	B3L317C4	.00018	7.97907	B3L318C4	.01985	892.2137	B3L319C4	.00012	5.43139
220	228	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
221	229	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
222	233	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
223	234	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
224	236	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
225	237	B3L316C4	.02736	0	B3L317C4	.00018	0	B3L318C4	.01985	0	B3L319C4	.00012	0
226	235	B3L316C4	.02736	-2.81384	B3L317C4	.00018	-.01826	B3L318C4	.01985	-2.04158	B3L319C4	.00012	-.01243

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.03667	2.57082	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.03667	.58249	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.03667	.02864	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.03667	31.05529	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.03667	15.92205	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.03667	.75396	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.03667	.05255	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.03667	.27057	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.03667	.17896	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.03667	.00018309	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.03667	1.72879	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.03667	498.0225	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.03667	148.5984	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.03667	2652	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.03667	1647	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.03667	0	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.03667	-3.77032	B3L321C4	0	0	B3L322C4	0	0

LINE CODE		IDENTIFICATION	AUTO RACKS SOURCE	ALLOC % (34)	EXPENSE C1*C34 (35)	MISC. ACCESSORY SOURCE	ALLOC % (36)	EXPENSE C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	419.6415	B3L325C5	0	0
302	005	OE PORTION	L102C11	95.08161	B3L325C5	0	0
303	024	OE PORTION	L103C11	4.67555	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	5069	B3L325C5	0	0
305	114	OE PORTION	L104C11	2598	B3L325C5	0	0
306	117	OE PORTION	L105C11	123.0714	B3L325C5	0	0
307	126	OE PORTION	L106C11	8.57829	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	44.16659	B3L325C5	0	0
309	141	OE PORTION	L108C11	29.21255	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.02989	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	282.1947	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	761.4897	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	1492	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	122	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	7029	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	834	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	229.2227	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	149.1224	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	33.78787	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	1.66149	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	1801	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	923.5699	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	43.73423	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	3.04835	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	15.69489	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	10.38087	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	.01062	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	100.2797	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	270.6004	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	530.2576	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	43.3535	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	2497	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	296.3674	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.35536	81.45578	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00948	3.97768	B3L335C5	.28684	120.3687	B3L336C5	.34833	146.1727
302	005	B3L333C5	0	0	B3L334C5	.00948	.90126	B3L335C5	.28684	27.27292	B3L336C5	.34833	33.11955
303	024	B3L333C5	0	0	B3L334C5	.00948	.04432	B3L335C5	.28684	1.34112	B3L336C5	.34833	1.62862
304	034	B3L333C5	0	0	B3L334C5	.00948	48.05004	B3L335C5	.28684	1454	B3L336C5	.34833	1765
305	114	B3L333C5	0	0	B3L334C5	.00948	24.63526	B3L335C5	.28684	745.4879	B3L336C5	.34833	905.3018
306	117	B3L333C5	0	0	B3L334C5	.00948	1.16656	B3L335C5	.28684	35.30143	B3L336C5	.34833	42.86917
307	126	B3L333C5	0	0	B3L334C5	.00948	.08131	B3L335C5	.28684	2.46057	B3L336C5	.34833	2.98805
308	129	B3L333C5	0	0	B3L334C5	.00948	.41864	B3L335C5	.28684	12.66861	B3L336C5	.34833	15.38444
309	141	B3L333C5	0	0	B3L334C5	.00948	.2769	B3L335C5	.28684	8.37924	B3L336C5	.34833	10.17554
310	144	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
311	147	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
312	151	B3L333C5	0	0	B3L334C5	.00948	.00028328	B3L335C5	.28684	.00857226	B3L336C5	.34833	.01041
313	110	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
314	307	B3L333C5	0	0	B3L334C5	.00948	2.67486	B3L335C5	.28684	80.94387	B3L336C5	.34833	98.2962
315	301	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
316	306	B3L333C5	0	0	B3L334C5	.00948	7.21798	B3L335C5	.28684	218.4234	B3L336C5	.34833	265.2479
317	308	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
318	309	B3L333C5	0	0	B3L334C5	.00948	14.14407	B3L335C5	.28684	428.0138	B3L336C5	.34833	519.7691
319	310	B3L333C5	0	0	B3L334C5	.00948	1.15641	B3L335C5	.28684	34.99412	B3L336C5	.34833	42.49597
320	313	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
321	314	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
322	318	B3L333C5	0	0	B3L334C5	.00948	66.62623	B3L335C5	.28684	2016	B3L336C5	.34833	2448
323	319	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
324	321	B3L333C5	0	0	B3L334C5	.00948	0	B3L335C5	.28684	0	B3L336C5	.34833	0
325	322	B3L333C5	0	0	B3L334C5	.00948	7.90529	B3L335C5	.28684	239.2221	B3L336C5	.34833	290.5053
326	320	B3L333C5	0	0	B3L334C5	.00948	2.17275	B3L335C5	.28684	65.74954	B3L336C5	.34833	79.84459

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	22897	B3L209C4	.77145	17664	5233
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	32762	B3L207C4	.73784	24173	8588
403	028	ELECTRIC POWER	A2L124C44	2404	B3L219C4	0	0	2404
404	032	LOCO SHOP REPAIR	A2L128C44	20431	B3L305C3	.95505	19513	918.3711
405	101	LOCO SERVICING	A2L131C44	5042	B3L220C4	.88161	4445	597.0401
406	109	ROADWAY MACHINES	A2L139C44	18287	B3L209C4	.77145	14107	4179
407	111	SNOW REMOVAL	A2L141C44	17007	B3L209C4	.77145	13119	3887
408	201	LOCO ADMIN	A2L201C44	31559	B3L305C3	.95505	30141	1418
409	203	LOCO MACH. REPAIR	A2L203C44	6903	B3L305C3	.95505	6593	310.3106
410	204	LOCO EQ. DAMAGED	A2L204C44	295	B3L305C3	.95505	281.7402	13.25983
411	205	LOCO FRINGES	A2L205C44	91383	B3L305C3	.95505	87275	4107
412	206	LOCO CASUALTIES	A2L206C44	8208	B3L305C3	.95505	7839	368.9375
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	60	B3L305C3	.95505	57.30309	2.69691
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.95505	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	119	B3L305C3	.95505	113.6511	5.34888
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.95505	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.95505	0	0
418	218	LOCO OTHER	A2L218C44	5388	B3L305C3	.95505	5145	242.1826
419	216	LOCO DAMAGES BILLED	B2L106C1	-669.979	B3L305C3	.95505	-639.8645	-30.11456
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	146.1727	B3L209C4	.77145	112.7643	33.40844
428	005	OE/WORK PORTION	L302C27	33.11955	B3L209C4	.77145	25.54993	7.56962
429	024	OE/WORK PORTION	L303C27	1.62862	B3L209C4	.77145	1.2564	.37223
430	034	OE/WORK PORTION	L304C27	1765	B3L209C4	.77145	1362	403.5709
431	114	OE/WORK PORTION	L305C27	905.3018	B3L209C4	.77145	698.391	206.9108
432	117	OE/WORK PORTION	L306C27	42.86917	B3L209C4	.77145	33.07123	9.79794
433	126	OE/WORK PORTION	L307C27	2.98805	B3L209C4	.77145	2.30512	.68293
434	129	OE/WORK PORTION-(CR)	L308C27	15.38444	B3L209C4	.77145	11.86826	3.51618
435	141	OE/WORK PORTION	L309C27	10.17554	B3L209C4	.77145	7.84987	2.32567
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.77145	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.77145	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.01041	B3L209C4	.77145	.0080307	.00237924
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.77145	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	98.2962	B3L209C4	.77145	75.83016	22.46604

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	0	B3L209C4	.77145	0	0
442	306	WORK PORTION	L316C27	265.2479	B3L209C4	.77145	204.6243	60.62361
443	308	WORK PORTION	L317C27	0	B3L209C4	.77145	0	0
444	309	WORK PORTION	L318C27	519.7691	B3L209C4	.77145	400.9735	118.7956
445	310	WORK PORTION	L319C27	42.49597	B3L209C4	.77145	32.78333	9.71265
446	313	WORK PORTION	L320C27	0	B3L209C4	.77145	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.77145	0	0
448	318	WORK PORTION	L322C27	2448	B3L209C4	.77145	1888	559.5918
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.77145	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.77145	0	0
451	322	OE OTHER-WORK	L325C27	290.5053	B3L209C4	.77145	224.109	66.3963
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	79.84459	B3L209C4	.77145	61.59575	18.24884
453	002	LOCO PORTION	L101C7	1691	B3L305C3	.95505	1615	76.02466
454	005	LOCO PORTION	L102C7	383.2281	B3L305C3	.95505	366.0026	17.22553
455	024	LOCO PORTION	L103C7	18.8449	B3L305C3	.95505	17.99785	.84705
456	114	LOCO PORTION	L104C7	10475	B3L305C3	.95505	10004	470.8487
457	117	LOCO PORTION	L105C7	496.0414	B3L305C3	.95505	473.7451	22.29633
458	126	LOCO PORTION	L106C7	34.57494	B3L305C3	.95505	33.02085	1.55409
459	129	LOCO PORTION-(CR)	L107C7	178.0142	B3L305C3	.95505	170.0128	8.00148
460	141	LOCO PORTION	L108C7	117.7417	B3L305C3	.95505	112.4494	5.29231
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.95505	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.95505	0	0
463	150	W&S OTHER	L111C7	.12045	B3L305C3	.95505	.11504	.00541423
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.95505	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	1137	B3L305C3	.95505	1086	51.12403
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	38679	B3L225C4	0	0	38679
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	139.6891	B3L305C3	.95505	133.4103	6.27882
472	024	ROAD DAMAGED-OTHER/TR	L103C25	6.86909	B3L305C3	.95505	6.56033	.30876
473	114	FRINGES-OTHER/TRANSP	L104C25	3818	B3L305C3	.95505	3646	171.6274
474	117	CASUALTIES-OTHER/TRANSP	L105C25	180.8103	B3L305C3	.95505	172.6831	8.12715
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	12.60279	B3L305C3	.95505	12.03631	.56648
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	64.88733	B3L305C3	.95505	61.97074	2.91659
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	42.91761	B3L305C3	.95505	40.98853	1.92908
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.95505	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.95505	0	0
480	150	OTHER /TRANSP	L111C25	.04391	B3L305C3	.95505	.04193	.00197352
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.95505	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	414.5861	B3L305C3	.95505	395.9511	18.63504

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.2	74.6	74.5	74.6	74.4
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.2	61.6	61.4	61.5	61.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.0	82.7	82.6	82.6	82.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.3	79.9	79.8	79.8	79.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.5	95.5	95.5	95.5	95.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.4	72.0	72.0	72.0	71.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.6	58.1	58.0	57.9	57.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:
CLWRCK = (522.1 * TR) + (0.2139 * TM)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.1	58.5	58.4	58.4	58.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.6	90.5	90.4	90.3	90.2
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.2	62.6	62.3	62.0	61.7
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.9	86.6	86.4	86.3	86.1
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.0	80.6	80.4	80.2	79.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.4	90.2	90.1	90.1	90.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.3	86.0	85.9	85.9	85.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	29.6	29.4	31.0	32.2	32.7
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	59362	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		4004	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	25074	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	13773	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	198696	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	22132	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1335	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	82339	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	16828	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	419541	XX	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	4004	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	320374	XX	XX	4004	
113		TOTAL: L110+L111	XX	XX	419541	XX	XX	4004	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		17664	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2075	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		112.7643	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		24173	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		7919	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		25.54993	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		1.2564	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		1362	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		14107	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		13119	
125	112	FRINGES - R	2	A2L142C44	105876	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		698.391	
127	115	CASUALTIES - R	2	A2L145C44	10901	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		33.07123	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	34685	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		2.30512	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	7429	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		11.86826	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	115800	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		7.84987
135	142	JOINT FACILITY-CR-R	2	A2L172C44	32948	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	26913	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		2.48913
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.0080307
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		75.83016
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		23503
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		204.6243
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		400.9735
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		32.78333
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1888
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		224.109
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		61.59575
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	673340	XX		111568

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			GTM(C)		EXPENSE
		EXPENSE			GTM(C)	EXPENSE			CASES_OF C8	RATIO	
		REGR C2*C4			IF C2 NOT=	1: A1L122C1			UNIT		
		NO REGR C3*C4			BLANK THEN	2: A1L122C6					
VARIABILITY		IF C2=BLANK	GETC1		TO	ANNUAL-					
PERCENTAGE		THEN C3*C4	('GTM(C)')		GTM(C)	IZATION					
		ELSE C2*C4	ELSE C6		C5*C6	PERIOD					
(4)		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
101	006	.74391	44160	1	44160	A2L106C1	5	966562560	.00004569	1	
102	008	0	0	1	0	A2L108C1	5	966562560	0	0	
103	010	.74391	18653	1	18653	A2L110C1	5	966562560	.0000193	1	
104	012	.74391	10246	1	10246	A2L112C1	5	966562560	.0000106	1	
105	014	.74391	147812	1	147812	A2L114C1	5	966562560	.00015293	1	
106	018	.74391	16464	1	16464	A2L116C1	5	966562560	.00001703	1	
107	022	.75163	1003	1	1003	A2L118C1	1	1014905152	.00000099	1	
108	025	.74391	61253	1	61253	A2L121C1	5	966562560	.00006337	1	
109	029	.74391	12518	1	12518	A2L125C1	5	966562560	.00001295	1	
110		.7369	312112	1	312112	XX	XX	XX	.00032286	1	
111		XX	0	XX	0	XX	XX	XX	0	XX	
112		.73476	238340	1	238340	XX	XX	XX	.00024654	1	
113		.7369	312112	1	312112	XX	XX	XX	.00032286	1	
114	001	.61266	10822	1	10822	A2L101C1	5	966562560	.0000112	1	
115	002	.61266	1271	1	1271	A2L102C1	5	966562560	.00000132	1	
116	002	.61266	69.08644	1	69.08644	A2L102C1	5	966562560	.00000007	1	
117	003	.61266	14810	1	14810	A2L103C1	5	966562560	.00001532	1	
118	005	.61266	4851	1	4851	A2L105C1	5	966562560	.00000502	1	
119	005	.61266	15.65348	1	15.65348	A2L105C1	5	966562560	.00000002	1	
120	024	.62232	.78188	1	.78188	A2L120C1	1	1014905152	0	1	
121	034	.61266	834.5578	1	834.5578	A2L130C1	5	966562560	.00000086	1	
122	109	.61266	8643	1	8643	A2L139C1	5	966562560	.00000894	1	
123	110	.61266	0	1	0	A2L140C1	5	966562560	0	0	
124	111	.62232	8164	1	8164	A2L141C1	1	1014905152	.00000804	1	
125	112	.61266	64866	1	64866	A2L142C1	5	966562560	.00006711	1	
126	114	.61266	427.8779	1	427.8779	A2L144C1	5	966562560	.00000044	1	
127	115	.62232	6783	1	6783	A2L145C1	1	1014905152	.00000668	1	
128	117	.62232	20.581	1	20.581	A2L147C1	1	1014905152	.00000002	1	
129	124	.62232	21585	1	21585	A2L154C1	1	1014905152	.00002127	1	
130	126	.62232	1.43453	1	1.43453	A2L156C1	1	1014905152	0	1	
131	127	.62232	4623	1	4623	A2L157C1	1	1014905152	.00000456	1	
132	129	.62232	7.3859	1	7.3859	A2L159C1	1	1014905152	.00000001	1	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.62232	72065	1	72065	A2L169C1	1	1014905152	.00007101	1
134	141	.62232	4.88516	1	4.88516	A2L171C1	1	1014905152	0	1
135	142	.62232	20504	1	20504	A2L172C1	1	1014905152	.0000202	1
136	144	.62232	0	1	0	A2L174C1	1	1014905152	0	0
137	145	.62232	16748	1	16748	A2L175C1	1	1014905152	.0000165	1
138	147	.62232	0	1	0	A2L177C1	1	1014905152	0	0
139	148	.7369	0	1	0	A2L178C1	1	1014905152	0	0
140	150	.7369	1.83425	1	1.83425	A2L180C1	1	1014905152	0	1
141	150	.7369	.00591783	1	.00591783	A2L180C1	1	1014905152	0	1
142	110	.61266	0	1	0	A2L140C1	5	966562560	0	0
143	307	.61412	46.56882	1	46.56882	A2L245C1	3	974416512	.00000005	1
144	307	.61412	14434	1	14434	A2L245C1	3	974416512	.00001481	1
145	301	.61412	0	1	0	A2L239C1	3	974416512	0	0
146	306	.61412	125.6639	1	125.6639	A2L244C1	3	974416512	.00000013	1
147	308	.62232	0	1	0	A2L246C1	1	1014905152	0	0
148	309	.61412	246.2459	1	246.2459	A2L247C1	3	974416512	.00000025	1
149	310	.62232	20.40183	1	20.40183	A2L248C1	1	1014905152	.00000002	1
150	313	.62232	0	1	0	A2L251C1	1	1014905152	0	0
151	314	.62232	0	1	0	A2L252C1	1	1014905152	0	0
152	318	.62232	1175	1	1175	A2L256C1	1	1014905152	.00000116	1
153	319	.62232	0	1	0	A2L257C1	1	1014905152	0	0
154	321	.62232	0	1	0	A2L259C1	1	1014905152	0	0
155	322	.61412	137.6298	1	137.6298	A2L260C1	1	1014905152	.00000014	1
156	320	.61412	37.82718	1	37.82718	A2L258C1	3	974416512	.00000004	1
157		XX	535115	XX	535115	XX	XX	XX	.00054845	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	35434
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	1906
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	2992
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	51002
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	347254
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	425920
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	112426
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	1262
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	818.5036
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	173.0518
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	124852
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		18966
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		18526
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		2126
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		45712
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		31.70846
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		1189406
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		290946
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		210809
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		5618
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		25460
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		233578
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		429015
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		707102
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		311254
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		6323
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		927.095
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		990.0254
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		270190
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		29753
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		73810
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		14564
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2610347

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	1014905152	0	XX
202	909103	.5	17717	1	17717	A3L701C1	1	1014905152	.00001746	XX
203	909303	1	0	1	0	A3L802C1	1	1014905152	0	XX
204	909104	.5	953.1209	1	953.1209	A3L702C1	1	1014905152	.00000094	XX
205	909304	1	0	1	0	A3L803C1	1	1014905152	0	XX
206	909105	.5	1496	1	1496	A3L703C1	1	1014905152	.00000147	XX
207	909305	1	0	1	0	A3L804C1	1	1014905152	0	XX
208	909106	.5	25501	1	25501	A3L704C1	1	1014905152	.00002513	XX
209	909306	1	0	1	0	A3L805C1	1	1014905152	0	XX
210	909107	.5	0	1	0	A3L705C1	1	1014905152	0	XX
211	909307	1	0	1	0	A3L806C1	1	1014905152	0	XX
212	909308	1	0	1	0	A3L807C1	1	1014905152	0	XX
213	909108	.5	173627	1	173627	A3L706C1	1	1014905152	.00017108	XX
214	909309	1	0	1	0	A3L808C1	1	1014905152	0	XX
215	909109	.5	212960	1	212960	A3L707C1	1	1014905152	.00020983	XX
216	909311	1	0	1	0	A3L809C1	1	1014905152	0	XX
217	909111	.5	56213	1	56213	A3L708C1	1	1014905152	.00005539	XX
218	909113	.5	631.0424	1	631.0424	A3L709C1	1	1014905152	.00000062	XX
219	909313	1	0	1	0	A3L810C1	1	1014905152	0	XX
220	909117	.5	409.2518	1	409.2518	A3L711C1	1	1014905152	.00000004	XX
221	909317	1	0	1	0	A3L812C1	1	1014905152	0	XX
222	909120	.5	86.5259	1	86.5259	A3L714C1	1	1014905152	.00000009	XX
223	909320	1	0	1	0	A3L815C1	1	1014905152	0	XX
224	909127	.5	62426	1	62426	A3L720C1	1	1014905152	.00006151	XX
225	909327	1	0	1	0	A3L821C1	1	1014905152	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	9483	1	9483	A3L724C1	1	1014905152	.00000934	XX
227	909337	1	0	1	0	A3L825C1	1	1014905152	0	XX
228	909139	.5	9263	1	9263	A3L725C1	1	1014905152	.00000913	XX
229	909339	1	0	1	0	A3L826C1	1	1014905152	0	XX
230	809140	1	2126	1	2126	A3L441C1	1	1014905152	.00000209	XX
231	809340	1	45712	1	45712	A3L641C1	1	1014905152	.00004504	XX
232	809139	.5	15.85423	1	15.85423	A3L440C1	1	1014905152	.00000002	XX
233	809339	1	0	1	0	A3L640C1	1	1014905152	0	XX
234		XX	618622	XX	618622	XX	XX	XX	.00060954	XX
235	909802	.5	145473	1	145473	1.0	1	1014905152	.00014334	XX
236	909803	.5	105404	1	105404	1.0	1	1014905152	.00010386	XX
237	909804	.5	2809	1	2809	1.0	1	1014905152	.00000277	XX
238	909805	.5	12730	1	12730	1.0	1	1014905152	.00001254	XX
239	909806	.5	116789	1	116789	1.0	1	1014905152	.00011507	XX
240	909807	.5	0	1	0	1.0	1	1014905152	0	XX
241	909808	.5	214507	1	214507	1.0	1	1014905152	.00021136	XX
242	909809	.5	353551	1	353551	1.0	1	1014905152	.00034836	XX
243	909811	.5	155627	1	155627	1.0	1	1014905152	.00015334	XX
244	909813	.5	3161	1	3161	1.0	1	1014905152	.00000312	XX
245	909817	.5	463.5475	1	463.5475	1.0	1	1014905152	.00000046	XX
246	909820	.5	495.0127	1	495.0127	1.0	1	1014905152	.00000049	XX
247	909827	.5	135095	1	135095	1.0	1	1014905152	.00013311	XX
248	909837	.5	14876	1	14876	1.0	1	1014905152	.00001466	XX
249	909839	.5	36905	1	36905	1.0	1	1014905152	.00003636	XX
250	909857	1	14564	1	14564	1.0	1	1014905152	.00001435	XX
251		XX	1312456	XX	1312456	XX	XX	XX	.00129318	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	20588	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		1354	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	8606	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4676	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	55459	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	5041	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	458	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	29255	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	105.6075	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	124191	XX	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX	XX	1354	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	94830	XX	XX	1354	
113		TOTAL : L110+L111	XX	XX	124191	XX	XX	1354	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		5233	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		712.456	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		33.40844	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		8588	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2346	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		7.56962	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.37223	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		403.5709	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		4179	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		3887	
125	113	FRINGES - SW	9	A2L143C44	34446	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		206.9108	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	3532	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		9.79794	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	2162	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.68293	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	312	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		3.51618	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	10411	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	2.32567	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	734	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	.73745	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.00237924	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	22.46604	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	6963	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	60.62361	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	118.7956	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	9.71265	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	559.5918	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	66.3963	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	18.24884	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137-150)+L152+L154+L155-(L131+L132+L135+L136+L151+L153+L156)	XX	XX	173696	XX	34746	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	173696	XX	34746	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.90211	18572	1	18572	A2L107C1	5	208658	.08901	1
102	009	0	0	1	0	A2L109C1	5	208658	0	0
103	011	.90211	7763	1	7763	A2L111C1	5	208658	.03721	1
104	013	.90211	4218	1	4218	A2L113C1	5	208658	.02022	1
105	015	.90211	50030	1	50030	A2L115C1	5	208658	.23977	1
106	019	.90211	4548	1	4548	A2L117C1	5	208658	.0218	1
107	023	.90594	414.9195	1	414.9195	A2L119C1	1	218508	.00189887	1
108	026	.90211	26391	1	26391	A2L122C1	5	208658	.12648	1
109	030	.90211	95.26964	1	95.26964	A2L126C1	5	208658	.00045658	1
110		.89239	112036	1	112036	XX	XX	XX	.53685	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88943	85549	1	85549	XX	XX	XX	.40991	1
113		.89239	112036	1	112036	XX	XX	XX	.53685	1
114	001	.61266	3206	1	3206	A2L101C1	5	208658	.01537	1
115	002	.61266	436.4951	1	436.4951	A2L102C1	5	208658	.00209191	1
116	002	.61266	20.4681	1	20.4681	A2L102C1	5	208658	.00009809	1
117	003	.61266	5262	1	5262	A2L103C1	5	208658	.02522	1
118	005	.61266	1437	1	1437	A2L105C1	5	208658	.00688896	1
119	005	.61266	4.63762	1	4.63762	A2L105C1	5	208658	.00002223	1
120	024	.62232	.23165	1	.23165	A2L120C1	1	218508	.00000106	1
121	034	.61266	247.2528	1	247.2528	A2L130C1	5	208658	.00118496	1
122	109	.61266	2560	1	2560	A2L139C1	5	208658	.01227	1
123	110	.61266	0	1	0	A2L140C1	5	208658	0	0
124	111	.62232	2418	1	2418	A2L141C1	1	218508	.01107	1
125	113	.90211	31074	1	31074	A2L143C1	5	208658	.14892	1
126	114	.61266	126.7665	1	126.7665	A2L144C1	5	208658	.00060753	1
127	116	.90594	3199	1	3199	A2L146C1	1	218508	.01464	1
128	117	.62232	6.09749	1	6.09749	A2L147C1	1	218508	.00002791	1
129	125	.90594	1958	1	1958	A2L155C1	1	218508	.00896368	1
130	126	.62232	.42501	1	.42501	A2L156C1	1	218508	.00000195	1
131	128	.90594	282.6526	1	282.6526	A2L158C1	1	218508	.00129356	1
132	129	.62232	2.1882	1	2.1882	A2L159C1	1	218508	.00001001	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.90594	9431	1	9431 A2L170C1	1	218508	.04316	1
134	141	.62232	1.44732	1	1.44732 A2L171C1	1	218508	.00000662	1
135	143	.90594	664.9583	1	664.9583 A2L173C1	1	218508	.00304317	1
136	144	.62232	0	1	0 A2L174C1	1	218508	0	0
137	146	.90594	0	1	0 A2L176C1	1	218508	0	0
138	147	.62232	0	1	0 A2L177C1	1	218508	0	0
139	149	.89239	0	1	0 A2L179C1	1	218508	0	0
140	150	.89239	.6581	1	.6581 A2L180C1	1	218508	.00000301	1
141	150	.89239	.00212322	1	.00212322 A2L180C1	1	218508	.00000001	1
142	110	.61266	0	1	0 A2L140C1	5	208658	0	0
143	307	.61412	13.79685	1	13.79685 A2L245C1	3	213621	.00006459	1
144	307	.61412	4276	1	4276 A2L245C1	3	213621	.02002	1
145	301	.61412	0	1	0 A2L239C1	3	213621	0	0
146	306	.61412	37.23018	1	37.23018 A2L244C1	3	213621	.00017428	1
147	308	.62232	0	1	0 A2L246C1	1	218508	0	0
148	309	.61412	72.95476	1	72.95476 A2L247C1	3	213621	.00034151	1
149	310	.62232	6.04441	1	6.04441 A2L248C1	1	218508	.00002766	1
150	313	.62232	0	1	0 A2L251C1	1	218508	0	0
151	314	.62232	0	1	0 A2L252C1	1	218508	0	0
152	318	.62232	348.2471	1	348.2471 A2L256C1	1	218508	.00159375	1
153	319	.62232	0	1	0 A2L257C1	1	218508	0	0
154	321	.62232	0	1	0 A2L259C1	1	218508	0	0
155	322	.61412	40.7753	1	40.7753 A2L260C1	1	218508	.00018661	1
156	320	.61412	11.20698	1	11.20698 A2L258C1	3	213621	.00005246	1
157		.85042	177264	1	177264 XX	XX	XX	.84541	XX
158		.85042	0	1	0 A2L115C1	5	208658	0	XX
159		XX	177264	XX	177264 XX	XX	XX	.84541	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10498
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	564.7583
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1011
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	17505
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	117904
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	118881
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	25611
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	373.9153
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	242.4964
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	51.2697
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	44359
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5619
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		116.2676
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		629.8963
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		13543
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		9.3942
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		343380
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		356923
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		495395
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		64380
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1715
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		8624
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		82214
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		147948
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		200811
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		71132
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1931
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		283.1302
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		293.3128
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		102304
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		8815
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		477.4788
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		4315
253		TOTAL : SUM L237-252	XX	XX		0 XX		1190642
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1190642

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		SEM/ VARIABLE	
LINE	CODE	VARIABILITY PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	COST C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	218508	0	XX	
202	909103	.5	5249	1	5249	A3L701C1	1	218508	.02402	XX	
203	909303	1	0	1	0	A3L802C1	1	218508	0	XX	
204	909104	.5	282.3792	1	282.3792	A3L702C1	1	218508	.00129231	XX	
205	909304	1	0	1	0	A3L803C1	1	218508	0	XX	
206	909105	.5	505.9533	1	505.9533	A3L703C1	1	218508	.00231549	XX	
207	909305	1	0	1	0	A3L804C1	1	218508	0	XX	
208	909106	.5	8752	1	8752	A3L704C1	1	218508	.04006	XX	
209	909306	1	0	1	0	A3L805C1	1	218508	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	218508	0	XX	
211	909307	1	0	1	0	A3L806C1	1	218508	0	XX	
212	909308	1	0	1	0	A3L807C1	1	218508	0	XX	
213	909108	.5	58952	1	58952	A3L706C1	1	218508	.26979	XX	
214	909309	1	0	1	0	A3L808C1	1	218508	0	XX	
215	909109	.5	59440	1	59440	A3L707C1	1	218508	.27203	XX	
216	909311	1	0	1	0	A3L809C1	1	218508	0	XX	
217	909111	.5	12805	1	12805	A3L708C1	1	218508	.05861	XX	
218	909113	.5	186.9576	1	186.9576	A3L709C1	1	218508	.00085561	XX	
219	909313	1	0	1	0	A3L810C1	1	218508	0	XX	
220	909117	.5	121.2482	1	121.2482	A3L711C1	1	218508	.00055489	XX	
221	909317	1	0	1	0	A3L812C1	1	218508	0	XX	
222	909120	.5	25.63485	1	25.63485	A3L714C1	1	218508	.00011732	XX	
223	909320	1	0	1	0	A3L815C1	1	218508	0	XX	
224	909127	.5	22179	1	22179	A3L720C1	1	218508	.10151	XX	
225	909327	1	0	1	0	A3L821C1	1	218508	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2809	1	2809	A3L724C1	1	218508	.01286	XX
227	909337	1	0	1	0	A3L825C1	1	218508	0	XX
228	909139	.5	58.13379	1	58.13379	A3L725C1	1	218508	.00026605	XX
229	909339	1	0	1	0	A3L826C1	1	218508	0	XX
230	809140	1	629.8963	1	629.8963	A3L441C1	1	218508	.00288271	XX
231	809340	1	13543	1	13543	A3L641C1	1	218508	.06198	XX
232	809139	.5	4.6971	1	4.6971	A3L440C1	1	218508	.0000215	XX
233	809339	1	0	1	0	A3L640C1	1	218508	0	XX
234		.50092	172005	1	172005	XX	XX	XX	.78718	XX
235		.50092	0	1	0	1.0	1	218508	0	XX
236		XX	185548	XX	185548	XX	XX	XX	.84916	XX
237	909802	.5	247697	1	247697	1.0	1	218508	1.13359	XX
238	909803	.5	32190	1	32190	1.0	1	218508	.14732	XX
239	909804	.5	857.8945	1	857.8945	1.0	1	218508	.00392614	XX
240	909805	.5	4312	1	4312	1.0	1	218508	.01974	XX
241	909806	.5	41107	1	41107	1.0	1	218508	.18813	XX
242	909807	.5	0	1	0	1.0	1	218508	0	XX
243	909808	.5	73974	1	73974	1.0	1	218508	.33854	XX
244	909809	.5	100405	1	100405	1.0	1	218508	.45951	XX
245	909811	.5	35566	1	35566	1.0	1	218508	.16277	XX
246	909813	.5	965.6263	1	965.6263	1.0	1	218508	.00441918	XX
247	909817	.5	141.5651	1	141.5651	1.0	1	218508	.00064787	XX
248	909820	.5	146.6564	1	146.6564	1.0	1	218508	.00067117	XX
249	909827	.5	51152	1	51152	1.0	1	218508	.2341	XX
250	909837	.5	4407	1	4407	1.0	1	218508	.02017	XX
251	909839	.5	238.7394	1	238.7394	1.0	1	218508	.00109259	XX
252	909857	1	4315	1	4315	1.0	1	218508	.01975	XX
253		.50181	597478	1	597478	XX	XX	XX	2.73436	XX
254		.50181	0	1	0	1.0	1	218508	0	XX
255		XX	597478	XX	597478	XX	XX	XX	2.73436	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	681398
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1615
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	366.0026
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	17.99785
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	19513
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	4445
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	10004
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	473.7451
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	33.02085
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	170.0128
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	112.4494
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	.11504
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1086
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	30141
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6593
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	281.7402
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	87275
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	7839
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	57.30309
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	113.6511
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	5145
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-639.864
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	27150	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	55076		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5792		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2757		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	116807		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3012325		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	99763		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	859302		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	645546		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	27150	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	4797368		
172		TOTAL : L169+L170+L171	XX	XX	27150	XX	4797368		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	63834		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	670057		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	24312		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	80192		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	141375		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	427399		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	133.4103		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	6.56033		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	3646		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	172.6831		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	12.03631		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	61.97074		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	40.98853		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.04193		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	395.9511		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	27150	XX	6783118		

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6	EXPENSE ASSIGNED TO GTM(C) C5*C6			CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9			
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	809002	.71979	490461	.43621	213944	A3L302C1	3	974416512	.00021956	.43621
102	809004	.71979	0	.43621	0	A3L304C1	3	974416512	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.61266	989.663	.43661	432.0975	A2L102C1	5	966562560	.00000045	.43661
105	002	.61266	0	0	0	A2L102C1	5	0	0	0
106	005	.61266	224.236	.43661	97.90387	A2L105C1	5	966562560	.00000001	.43661
107	005	.61266	0	0	0	A2L105C1	5	0	0	0
108	024	.62232	11.20049	.43614	4.88499	A2L120C1	1	1014905152	0	.43614
109	024	.62232	0	0	0	A2L120C1	1	0	0	0
110	028	.61266	0	.43661	0	A2L124C1	5	966562560	0	0
111	032	.71924	14034	.43661	6127	A2L128C1	5	966562560	.00000634	.43661
112	033	.32675	0	0	0	A2L129C1	5	0	0	0
113	101	.71924	3197	.43661	1396	A2L131C1	5	966562560	.00000144	.43661
114	114	.61266	6129	.43661	2676	A2L144C1	5	966562560	.00000277	.43661
115	114	.61266	0	0	0	A2L144C1	5	0	0	0
116	117	.62232	294.8227	.43614	128.5842	A2L147C1	1	1014905152	.00000013	.43614
117	117	.62232	0	0	0	A2L147C1	1	0	0	0
118	126	.62232	20.54965	.43614	8.96254	A2L156C1	1	1014905152	.00000001	.43614
119	126	.62232	0	0	0	A2L156C1	1	0	0	0
120	129	.62232	105.8029	.43614	46.14498	A2L159C1	1	1014905152	.00000005	.43614
121	129	.62232	0	0	0	A2L159C1	1	0	0	0
122	141	.62232	69.97989	.43614	30.52109	A2L171C1	1	1014905152	.00000003	.43614
123	141	.62232	0	0	0	A2L171C1	1	0	0	0
124	144	.62232	0	.43614	0	A2L174C1	1	1014905152	0	0
125	144	.62232	0	0	0	A2L174C1	1	0	0	0
126	147	.62232	0	.43614	0	A2L177C1	1	1014905152	0	0
127	147	.62232	0	0	0	A2L177C1	1	0	0	0
128	150	.71979	.0828	.43614	.03611	A2L180C1	1	1014905152	0	.43614
129	110	.61266	0	.43661	0	A2L140C1	5	966562560	0	0
130	307	.61412	667.098	.43621	290.9954	A2L245C1	3	974416512	.00000003	.43621
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.61266	0	0	0	A2L140C1	5	0	0	0
133	307	.61412	0	0	0	A2L245C1	3	0	0	0
134	201	.71979	21695	.43621	9463	A2L201C1	3	974416512	.00000971	.43621
135	203	.71979	4745	.43621	2070	A2L203C1	3	974416512	.00000212	.43621
136	204	.72398	203.9729	.43614	88.96092	A2L204C1	1	1014905152	.00000009	.43614
137	205	.71979	62819	.43621	27402	A2L205C1	3	974416512	.00002812	.43621
138	206	.72398	5675	.43614	2475	A2L206C1	1	1014905152	.00000244	.43614
139	209	.72398	41.48602	.43614	18.09375	A2L209C1	1	1014905152	.00000002	.43614
140	210	.72398	0	.43614	0	A2L210C1	1	1014905152	0	0
141	214	.72398	82.2806	.43614	35.88593	A2L214C1	1	1014905152	.00000004	.43614
142	215	.72398	0	.43614	0	A2L215C1	1	1014905152	0	0
143	217	.72398	0	.43614	0	A2L217C1	1	1014905152	0	0
144	218	.71979	3703	.43614	1615	A2L218C1	1	1014905152	.00000159	.43614
145	216	.71979	-460.5664	.43621	-200.904	A2L216C1	3	974416512	-.00000021	.43621
146	220	.31017	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.29583	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.31017	0	0	0	A2L224C1	3	0	0	0
150	225	.29583	0	0	0	A2L225C1	1	0	0	0
151	228	.29583	0	0	0	A2L228C1	1	0	0	0
152	229	.29583	0	0	0	A2L229C1	1	0	0	0
153	233	.29583	0	0	0	A2L233C1	1	0	0	0
154	234	.29583	0	0	0	A2L234C1	1	0	0	0
155	236	.29583	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.59065	16036	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.58594	68441	0	0	A2L308C1	1	0	0	0
164	409	.95542	2878026	.43614	1255225	A2L309C1	1	1014905152	.00123679	.43614
165	410	.95542	0	.43614	0	A2L310C1	1	1014905152	0	0
166	411	.72398	72225	.43614	31500	A2L311C1	1	1014905152	.00003104	.43614
167	402	.8301	713310	0	0	A2L302C1	1	0	0	0
168	403	.8301	535870	0	0	A2L303C1	1	0	0	0
169		0	16036	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	4267874	XX	1286725	XX	XX	XX	.00126783	XX
172		.88795	4283910	.30036	1286725	XX	XX	XX	.00126783	.30036
173	401	.80256	51230	.30036	15387	A2L301C1	1	1014905152	.00001516	.30036
174	414	.80256	537764	.30036	161524	A2L314C1	1	1014905152	.00015915	.30036
175	415	.80256	19511	.30036	5860	A2L315C1	1	1014905152	.00000577	.30036
176	416	.80256	64359	.30036	19331	A2L316C1	1	1014905152	.00001905	.30036
177	417	.80256	113462	.30036	34079	A2L317C1	1	1014905152	.00003358	.30036
178	418	.80256	343015	.30036	103028	A2L318C1	1	1014905152	.00010152	.30036
179	005	.61266	81.73547	.43661	35.68659	A2L105C1	5	966562560	.00000004	.43661
180	024	.62232	4.08265	.43614	1.78061	A2L120C1	1	1014905152	0	.43614
181	114	.61266	2234	.43661	975.4701	A2L144C1	5	966562560	.00000101	.43661
182	117	.62232	107.4648	.43614	46.86978	A2L147C1	1	1014905152	.00000005	.43614
183	126	.62232	7.49048	.43614	3.2669	A2L156C1	1	1014905152	0	.43614
184	129	.62232	38.56585	.43614	16.82014	A2L159C1	1	1014905152	.00000002	.43614
185	141	.62232	25.50812	.43614	11.12514	A2L171C1	1	1014905152	.00000001	.43614
186	144	.62232	0	.43614	0	A2L174C1	1	1014905152	0	0
187	147	.62232	0	.43614	0	A2L177C1	1	1014905152	0	0
188	150	.95542	.04006	.43614	.01747	A2L180C1	1	1014905152	0	.43614
189	110	.61266	0	.43661	0	A2L140C1	5	966562560	0	0
190	307	.61412	243.1615	.43621	106.0697	A2L245C1	3	974416512	.00000011	.43621
191		XX	5804419	XX	1827405	XX	XX	XX	.00181152	XX

EXPENSE RATIO LRM/												
		ASSIGN'T %	CM			ASSIGN'T %		LRM				
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.53315	261488	423112	.61801		.53315
102	809004	0	0	0	0	0	.53315	0	423112	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.53364	528.1192	421136	.00125403		.53364
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.53364	119.6603	421136	.00028414		.53364
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.53306	5.97054	434610	.00001374		.53306
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.53364	0	421136	0		0
111	032	0	0	0	0	0	.53364	7489	421136	.01778		.53364
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.53364	1706	421136	.00405175		.53364
114	114	0	0	0	0	0	.53364	3270	421136	.00776669		.53364
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.53306	157.1585	434610	.00036161		.53306
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.53306	10.95422	434610	.0000252		.53306
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.53306	56.39942	434610	.00012977		.53306
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.53306	37.30356	434610	.00008583		.53306
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.53306	0	434610	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.53306	0	434610	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.53306	.04414	434610	.00000001		.53306
129	110	0	0	0	0	0	.53364	0	421136	0		0
130	307	0	0	0	0	0	.53315	355.661	423112	.00084058		.53315
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.53315	11566	423112	.02734		.53315
135	203	0	0	0	0	0	.53315	2530	423112	.00598003		.53315
136	204	0	0	0	0	0	.53306	108.73	434610	.00025018		.53306
137	205	0	0	0	0	0	.53315	33492	423112	.07916		.53315
138	206	0	0	0	0	0	.53306	3025	434610	.00696088		.53306
139	209	0	0	0	0	0	.53306	22.11458	434610	.00005088		.53306
140	210	0	0	0	0	0	.53306	0	434610	0		0
141	214	0	0	0	0	0	.53306	43.86059	434610	.00010092		.53306
142	215	0	0	0	0	0	.53306	0	434610	0		0
143	217	0	0	0	0	0	.53306	0	434610	0		0
144	218	0	0	0	0	0	.53306	1974	434610	.00454292		.53306
145	216	0	0	0	0	0	.53315	-245.5494	423112	-.00058034		.53315
146	220	0	0	0	0	0	0	0	0	0		0
147	222	0	0	0	0	0	0	0	0	0		0
148	223	0	0	0	0	0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53306	1534164	434610	3.52997
165	410	0	0	0	0	.53306	0	434610	0
166	411	0	0	0	0	.53306	38500	434610	.08859
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1572665	XX	3.61856
172		0	0	XX	0	0	1572665	XX	3.61856
173	401	0	0	0	0	.36711	18807	434610	.04327
174	414	0	0	0	0	.36711	197418	434610	.45424
175	415	0	0	0	0	.36711	7163	434610	.01648
176	416	0	0	0	0	.36711	23626	434610	.05436
177	417	0	0	0	0	.36711	41653	434610	.09584
178	418	0	0	0	0	.36711	125924	434610	.28974
179	005	0	0	0	0	.53364	43.61694	421136	.00010357
180	024	0	0	0	0	.53306	2.1763	434610	.00000501
181	114	0	0	0	0	.53364	1192	421136	.00283101
182	117	0	0	0	0	.53306	57.28529	434610	.00013181
183	126	0	0	0	0	.53306	3.99288	434610	.00000919
184	129	0	0	0	0	.53306	20.55795	434610	.0000473
185	141	0	0	0	0	.53306	13.59739	434610	.00003129
186	144	0	0	0	0	.53306	0	434610	0
187	147	0	0	0	0	.53306	0	434610	0
188	150	0	0	0	0	.53306	.02136	434610	.00000005
189	110	0	0	0	0	.53364	0	421136	0
190	307	0	0	0	0	.53315	129.6407	423112	.0003064
191	XX	0	0	XX	0	XX	2233496	XX	5.1595

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW				
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0		0		0	0	0	0		0	0	
102	809004	0		0		0	0	0	0		0	0	
103	809022	1		143715		0	0	0	0		0	0	
104	002	0		0		0	0	0	0		0	0	
105	002	1		142332		0	0	0	0		0	0	
106	005	0		0		0	0	0	0		0	0	
107	005	1		142332		0	0	0	0		0	0	
108	024	0		0		0	0	0	0		0	0	
109	024	1		148323		0	0	0	0		0	0	
110	028	0		0		0	0	0	0		0	0	
111	032	0		0		0	0	0	0		0	0	
112	033	1		142332		0	0	0	0		0	0	
113	101	0		0		0	0	0	0		0	0	
114	114	0		0		0	0	0	0		0	0	
115	114	1		142332		0	0	0	0		0	0	
116	117	0		0		0	0	0	0		0	0	
117	117	1		148323		0	0	0	0		0	0	
118	126	0		0		0	0	0	0		0	0	
119	126	1		148323		0	0	0	0		0	0	
120	129	0		0		0	0	0	0		0	0	
121	129	1		148323		0	0	0	0		0	0	
122	141	0		0		0	0	0	0		0	0	
123	141	1		148323		0	0	0	0		0	0	
124	144	0		0		0	0	0	0		0	0	
125	144	1		148323		0	0	0	0		0	0	
126	147	0		0		0	0	0	0		0	0	
127	147	1		148323		0	0	0	0		0	0	
128	150	0		0		0	0	0	0		0	0	
129	110	0		0		0	0	0	0		0	0	
130	307	0		0		0	0	0	0		0	0	
131	150	1		148323		0	0	0	0		0	0	
132	110	1		142332		0	0	0	0		0	0	
133	307	1		143715		0	0	0	0		0	0	
134	201	0		0		0	0	0	0		0	0	
135	203	0		0		0	0	0	0		0	0	
136	204	0		0		0	0	0	0		0	0	
137	205	0		0		0	0	0	0		0	0	
138	206	0		0		0	0	0	0		0	0	
139	209	0		0		0	0	0	0		0	0	
140	210	0		0		0	0	0	0		0	0	
141	214	0		0		0	0	0	0		0	0	
142	215	0		0		0	0	0	0		0	0	
143	217	0		0		0	0	0	0		0	0	
144	218	0		0		0	0	0	0		0	0	
145	216	0		0		0	0	0	0		0	0	
146	220	1		143715		0	0	0	0		0	0	
147	222	1		143715		0	0	0	0		0	0	
148	223	1		148323		0	0	0	0		0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			C28/C5
												(31)
149	224	1	0	143715	0	0	0	0	0	0	0	0
150	225	1	0	148323	0	0	0	0	0	0	0	0
151	228	1	0	148323	0	0	0	0	0	0	0	0
152	229	1	0	148323	0	0	0	0	0	0	0	0
153	233	1	0	148323	0	0	0	0	0	0	0	0
154	234	1	0	148323	0	0	0	0	0	0	0	0
155	236	1	0	148323	0	0	0	0	0	0	0	0
156	237	1	0	148323	0	0	0	0	0	0	0	0
157	235	1	0	143715	0	0	0	0	0	0	0	0
158	413	1	16036	148323	.10812	1	0	0	0	0	0	0
159	404	.95258	0	148323	0	0	0	0	0	0	0	0
160	405	.95258	0	148323	0	0	0	0	0	0	0	0
161	406	.95258	0	148323	0	0	0	0	0	0	0	0
162	407	.95258	0	148323	0	0	0	0	0	0	0	0
163	408	.95258	65196	148323	.43955	.95258	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.8812	628570	148323	4.23783	.8812	
168	403	0	0	0	0	0	.8812	472209	148323	3.18365	.8812	
169		0	16036	XX	.10812	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	65196	XX	.43955	XX	XX	1100780	XX	7.42147	XX	
172		.01896	81232	XX	.54767	.01896	.25696	1100780	XX	7.42147	.25696	
173	401	.01896	971.4519	148323	.00654954	.01896	.25696	13164	148323	.08875	.25696	
174	414	.01896	10197	148323	.06875	.01896	.25696	138182	148323	.93163	.25696	
175	415	.01896	369.9899	148323	.00249448	.01896	.25696	5013	148323	.0338	.25696	
176	416	.01896	1220	148323	.00822792	.01896	.25696	16537	148323	.1115	.25696	
177	417	.01896	2151	148323	.01451	.01896	.25696	29154	148323	.19656	.25696	
178	418	.01896	6504	148323	.04385	.01896	.25696	88140	148323	.59424	.25696	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	98344	XX	.66304	XX	XX	1332663	XX	8.98483	XX	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		CLOR			ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8			TH(W)	VARIABLE	CASES_OF C8			EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT		TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST		VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0	.03064	15029	213621	.07035		.03064
102	809004	0		0		0	.03064	0	213621	0		0
103	809022	0		0		0	0	0	0	0		0
104	002	0		0		0	.02975	29.44625	208658	.00014112		.02975
105	002	0		0		0	0	0	0	0		0
106	005	0		0		0	.02975	6.67188	208658	.00003198		.02975
107	005	0		0		0	0	0	0	0		0
108	024	0		0		0	.0308	.34495	218508	.00000158		.0308
109	024	0		0		0	0	0	0	0		0
110	028	0		0		0	.02975	0	208658	0		0
111	032	0		0		0	.02975	417.5837	208658	.00200128		.02975
112	033	0		0		0	0	0	0	0		0
113	101	0		0		0	.02975	95.14023	208658	.00045596		.02975
114	114	0		0		0	.02975	182.3715	208658	.00087402		.02975
115	114	0		0		0	0	0	0	0		0
116	117	0		0		0	.0308	9.07996	218508	.00004155		.0308
117	117	0		0		0	0	0	0	0		0
118	126	0		0		0	.0308	.63289	218508	.00000029		.0308
119	126	0		0		0	0	0	0	0		0
120	129	0		0		0	.0308	3.25852	218508	.00001491		.0308
121	129	0		0		0	0	0	0	0		0
122	141	0		0		0	.0308	2.15524	218508	.000000986		.0308
123	141	0		0		0	0	0	0	0		0
124	144	0		0		0	.0308	0	218508	0		0
125	144	0		0		0	0	0	0	0		0
126	147	0		0		0	.0308	0	218508	0		0
127	147	0		0		0	0	0	0	0		0
128	150	0		0		0	.0308	.0025502	218508	.000000001		.0308
129	110	0		0		0	.02975	0	208658	0		0
130	307	0		0		0	.03064	20.44169	213621	.00009569		.03064
131	150	0		0		0	0	0	0	0		0
132	110	0		0		0	0	0	0	0		0
133	307	0		0		0	0	0	0	0		0
134	201	0		0		0	.03064	664.805	213621	.00311208		.03064
135	203	0		0		0	.03064	145.4251	213621	.00068076		.03064
136	204	0		0		0	.0308	6.28196	218508	.00002875		.0308
137	205	0		0		0	.03064	1924	213621	.00901116		.03064
138	206	0		0		0	.0308	174.7876	218508	.00079991		.0308
139	209	0		0		0	.0308	1.27769	218508	.00000585		.0308
140	210	0		0		0	.0308	0	218508	0		0
141	214	0		0		0	.0308	2.53408	218508	.0000116		.0308
142	215	0		0		0	.0308	0	218508	0		0
143	217	0		0		0	.0308	0	218508	0		0
144	218	0		0		0	.0308	114.0726	218508	.00052205		.0308
145	216	0		0		0	.03064	-14.113	213621	-.00006607		.03064
146	220	0		0		0	0	0	0	0		0
147	222	0		0		0	0	0	0	0		0
148	223	0		0		0	0	0	0	0		0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.04742	0	218508	0
160	405	0	0	0	0	.04742	0	218508	0
161	406	0	0	0	0	.04742	0	218508	0
162	407	0	0	0	0	.04742	0	218508	0
163	408	0	0	0	0	.04742	3245	218508	.01485
164	409	0	0	0	0	.0308	88637	218508	.40565
165	410	0	0	0	0	.0308	0	218508	0
166	411	0	0	0	0	.0308	2224	218508	.01018
167	402	0	0	0	0	.1188	84739	218508	.38781
168	403	0	0	0	0	.1188	63660	218508	.29134
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	242507	XX	1.10983
172		0	0	XX	0	0	242507	XX	1.10983
173	401	0	0	0	0	.05661	2900	218508	.01327
174	414	0	0	0	0	.05661	30442	218508	.13932
175	415	0	0	0	0	.05661	1104	218508	.00505496
176	416	0	0	0	0	.05661	3643	218508	.01667
177	417	0	0	0	0	.05661	6422	218508	.02939
178	418	0	0	0	0	.05661	19417	218508	.08886
179	005	0	0	0	0	.02975	2.43194	208658	.00001166
180	024	0	0	0	0	.0308	.12574	218508	.00000058
181	114	0	0	0	0	.02975	66.47559	208658	.00031859
182	117	0	0	0	0	.0308	3.3097	218508	.00001515
183	126	0	0	0	0	.0308	.23069	218508	.00000106
184	129	0	0	0	0	.0308	1.18775	218508	.00000544
185	141	0	0	0	0	.0308	.7856	218508	.0000036
186	144	0	0	0	0	.0308	0	218508	0
187	147	0	0	0	0	.0308	0	218508	0
188	150	0	0	0	0	.0308	.00123387	218508	.00000001
189	110	0	0	0	0	.02975	0	208658	0
190	307	0	0	0	0	.03064	7.45113	213621	.00003488
191		XX	0	XX	0	XX	312509	XX	1.43223

LINE CODE		IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	9428
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	4031
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	335600
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	251110
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-124
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5552
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-2.05159
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	605596
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	23952
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	30828
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	-6.73287
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	434640
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	49.40267
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	489464

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	4714	.43614	2056 A3L713C1	1	1014905152	.00000203	XX
202	9093802	1	0	.43614	0 A3L814C1	1	1014905152	0	XX
203	909120	.5	2015	.43614	879.1485 A3L714C1	1	1014905152	.00000087	XX
204	909320	1	0	.43614	0 A3L815C1	1	1014905152	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43614	0 A3L722C1	1	1014905152	0	XX
208	9093803	1	0	.43614	0 A3L823C1	1	1014905152	0	XX
209	809105	1	335600	.43614	146368 A3L402C1	1	1014905152	.00014422	XX
210	809305	1	251110	.43614	109519 A3L602C1	1	1014905152	.00010791	XX
211	809122	1	-124	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2776	.43614	1210 A3L438C1	1	1014905152	.00000119	XX
214	809337	1	0	.43614	0 A3L638C1	1	1014905152	0	XX
215	809138	.5	-1.02579	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	596091	XX	260034 XX	XX	XX	.00025622	XX
218	9098802	.5	11976	.43614	5223 1.0	1	1014905152	.00000515	XX
219	909820	.5	15414	.43614	6722 1.0	1	1014905152	.00000662	XX
220	909820	.5	-3.36643	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43614	0 1.0	1	1014905152	0	XX
222	809805	1	434640	.43614	189564 1.0	1	1014905152	.00018678	XX
223	809822	1	49.40267	0	0 1.0	1	0	0	XX
224	XX	XX	462077	XX	201510 XX	XX	XX	.00019855	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53306	2513	434610	.00578232	XX
202	9093802	0	0	0	0	XX	.53306	0	434610	0	XX
203	909120	0	0	0	0	XX	.53306	1074	434610	.00247236	XX
204	909320	0	0	0	0	XX	.53306	0	434610	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53306	0	434610	0	XX
208	9093803	0	0	0	0	XX	.53306	0	434610	0	XX
209	809105	0	0	0	0	XX	.53306	178895	434610	.41162	XX
210	809305	0	0	0	0	XX	.53306	133856	434610	.30799	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53306	1479	434610	.00340512	XX
214	809337	0	0	0	0	XX	.53306	0	434610	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	317819	XX	.73127	XX
218	9098802	0	0	0	0	XX	.53306	6384	434610	.01469	XX
219	909820	0	0	0	0	XX	.53306	8216	434610	.01891	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53306	0	434610	0	XX
222	809805	0	0	0	0	XX	.53306	231690	434610	.5331	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	246291	XX	.56669	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1: A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2: A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3: A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4: A1L109C8			
		(19)	(20)	5: A1L104C9			(23)	(24)	5: A1L109C9			
				(21)					(25)			
				(22)					(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	0	148323	0	XX	0	0	0	0	0	XX
206	909320	1	0	148323	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	-124	148323	-.00083601	XX	0	0	0	0	0	XX
212	809322	1	0	148323	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	-1.02579	148323	-.00000692	XX	0	0	0	0	0	XX
216	809338	1	0	148323	0	XX	0	0	0	0	0	XX
217	XX	XX	-125.0258	XX	-.00084293	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	-3.36643	148323	-.0000227	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	49.40267	148323	.00033307	XX	0	0	0	0	0	XX
224	XX	XX	46.03624	XX	.00031038	XX	XX	0	XX	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	CLOR/ GETC1 ('TH(W)') ELSE C31 (31)	TH(W) BLANK THEN GETC1 TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W) BLANK THEN GETC1 TO TH(W) C5*C31 (32)	SEM C32/C33 (34)	EXPENSE RATIO TH(W)/ VARIABLE C32/C5
201	9091802	0	0	0	0	XX	.0308	145.1939	218508	.00066448	XX
202	9093802	0	0	0	0	XX	.0308	0	218508	0	XX
203	909120	0	0	0	0	XX	.0308	62.08095	218508	.00028411	XX
204	909320	0	0	0	0	XX	.0308	0	218508	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.0308	0	218508	0	XX
208	9093803	0	0	0	0	XX	.0308	0	218508	0	XX
209	809105	0	0	0	0	XX	.0308	10335	218508	.0473	XX
210	809305	0	0	0	0	XX	.0308	7733	218508	.03539	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.0308	85.50242	218508	.0003913	XX
214	809337	0	0	0	0	XX	.0308	0	218508	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	XX	0	XX	0	XX	XX	18362	XX	.08403	XX
218	9098802	0	0	0	0	XX	.0308	368.8418	218508	.001688	XX
219	909820	0	0	0	0	XX	.0308	474.7357	218508	.00217262	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.0308	0	218508	0	XX
222	809805	0	0	0	0	XX	.0308	13386	218508	.06126	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	XX	0	XX	0	XX	XX	14229	XX	.06512	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	32069	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		76.02466
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		17.22553
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.84705
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2404
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		918.3711
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		597.0401
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		470.8487
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		22.29633
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		1.55409
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		8.00148
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		5.29231
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.00541423
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		51.12403
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1418
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		310.3106
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		13.25983
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4107
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		368.9375
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		2.69691
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		5.34888
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		242.1826
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-30.11456
131	421	SWITCH CREWS	11	A2L321C44	380807	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	47056	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	9801	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	5541	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	404534	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	18034	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	141538	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	5371	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	38852	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2196	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	6.27882
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.30876
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	171.6274
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	8.12715
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.56648
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	2.91659
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.92908
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.00197352
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	18.63504
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1081407	XX	11260
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1081407	XX	11260

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.80362	25771	1	25771	A3L301C1	3	213621	.12064	1
102	809003	.80362	0	1	0	A3L303C1	3	213621	0	0
103	002	.61266	46.57746	1	46.57746	A2L102C1	5	208658	.00022322	1
104	005	.61266	10.55343	1	10.55343	A2L105C1	5	208658	.00005058	1
105	024	.62232	.52714	1	.52714	A2L120C1	1	218508	.00000241	1
106	028	.61266	1473	1	1473	A2L124C1	5	208658	.00706041	1
107	032	.71924	660.5252	1	660.5252	A2L128C1	5	208658	.00316558	1
108	101	.71924	429.4124	1	429.4124	A2L131C1	5	208658	.00205797	1
109	114	.61266	288.4713	1	288.4713	A2L144C1	5	208658	.0013825	1
110	117	.62232	13.87553	1	13.87553	A2L147C1	1	218508	.0000635	1
111	126	.62232	.96715	1	.96715	A2L156C1	1	218508	.00000443	1
112	129	.62232	4.97951	1	4.97951	A2L159C1	1	218508	.00002279	1
113	141	.62232	3.29353	1	3.29353	A2L171C1	1	218508	.00001507	1
114	144	.62232	0	1	0	A2L174C1	1	218508	0	0
115	147	.62232	0	1	0	A2L177C1	1	218508	0	0
116	150	.80362	.00435097	1	.00435097	A2L180C1	1	218508	.00000002	1
117	110	.61266	0	1	0	A2L140C1	5	208658	0	0
118	307	.61412	31.39629	1	31.39629	A2L245C1	3	213621	.00014697	1
119	201	.71979	1021	1	1021	A2L201C1	3	213621	.00477982	1
120	203	.80362	249.3712	1	249.3712	A2L203C1	3	213621	.00116735	1
121	204	.72398	9.59979	1	9.59979	A2L204C1	1	218508	.00004393	1
122	205	.71979	2956	1	2956	A2L205C1	3	213621	.01384	1
123	206	.72398	267.1016	1	267.1016	A2L206C1	1	218508	.00122239	1
124	209	.72398	1.9525	1	1.9525	A2L209C1	1	218508	.00000894	1
125	210	.72398	0	1	0	A2L210C1	1	218508	0	0
126	214	.72398	3.87245	1	3.87245	A2L214C1	1	218508	.00001772	1
127	215	.72398	0	1	0	A2L215C1	1	218508	0	0
128	217	.72398	0	1	0	A2L217C1	1	218508	0	0
129	218	.80362	194.6224	1	194.6224	A2L218C1	1	218508	.00089069	1
130	216	.80362	-24.20061	1	-24.20061	A2L216C1	3	213621	-.00011329	1
131	421	.86865	330787	1	330787	A2L321C1	1	218508	1.51385	1
132	422	.63193	29736	1	29736	A2L322C1	1	218508	.13609	1
133	423	.63193	6193	1	6193	A2L323C1	1	218508	.02834	1
134	424	.63193	3501	1	3501	A2L324C1	1	218508	.01602	1
135	425	.63193	255636	1	255636	A2L325C1	1	218508	1.16992	1
136	426	.63193	0	1	0	A2L326C1	1	218508	0	0
137	427	.63193	0	1	0	A2L327C1	1	218508	0	0
138	429	.63193	0	1	0	A2L329C1	1	218508	0	0

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.63193	11396	1	11396	A2L320C1	1	218508	.05215	1
140	430	.63193	89441	1	89441	A2L330C1	1	218508	.40933	1
141	431	.63193	3394	1	3394	A2L331C1	1	218508	.01553	1
142	432	.63193	24551	1	24551	A2L332C1	1	218508	.11236	1
143	433	.63193	1387	1	1387	A2L333C1	1	218508	.00635086	1
144	434	.63193	0	1	0	A2L334C1	1	218508	0	0
145	005	.61266	3.8468	1	3.8468	A2L105C1	5	208658	.00001844	1
146	024	.62232	.19215	1	.19215	A2L120C1	1	218508	.00000088	1
147	114	.61266	105.1497	1	105.1497	A2L144C1	5	208658	.00050393	1
148	117	.62232	5.05772	1	5.05772	A2L147C1	1	218508	.00002315	1
149	126	.62232	.35253	1	.35253	A2L156C1	1	218508	.00000161	1
150	129	.62232	1.81506	1	1.81506	A2L159C1	1	218508	.00000831	1
151	141	.62232	1.20051	1	1.20051	A2L171C1	1	218508	.00000549	1
152	144	.62232	0	1	0	A2L174C1	1	218508	0	0
153	147	.62232	0	1	0	A2L177C1	1	218508	0	0
154	150	.63193	.00124712	1	.00124712	A2L180C1	1	218508	.00000001	1
155	110	.61266	0	1	0	A2L140C1	5	208658	0	0
156	307	.61412	11.44415	1	11.44415	A2L245C1	3	213621	.00005357	1
157		.7201	786830	1	786830	XX	XX	XX	3.60472	1
158		.7201	0	1	0	A2L321C1	1	218508	0	XX
159		XX	786830	XX	786830	XX	XX	XX	3.60472	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1266
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	189.7379
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	3477
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	43611
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	721.5391
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	49265
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	49265
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	3216
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1450
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	10747
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	37372
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	52787
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	52787

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)										
201	9091802	.5		633.1094			1	633.1094	A3L713C1	1	218508	.00289742	XX
202	9093802	1		0			1	0	A3L814C1	1	218508	0	XX
203	909120	.5		94.86894			1	94.86894	A3L714C1	1	218508	.00043417	XX
204	909320	1		0			1	0	A3L815C1	1	218508	0	XX
205	9091803	.5		1738			1	1738	A3L722C1	1	218508	.00795623	XX
206	9093803	1		0			1	0	A3L823C1	1	218508	0	XX
207	8091051	1		43611			1	43611	A3L401C1	1	218508	.19959	XX
208	8093051	1		0			1	0	A3L601C1	1	218508	0	XX
209	809137	.5		360.7695			1	360.7695	A3L438C1	1	218508	.00165106	XX
210	809337	1		0			1	0	A3L638C1	1	218508	0	XX
211		.94261		46438			1	46438	XX	XX	XX	.21252	XX
212		.94261		0			1	0	1.0	1	218508	0	XX
213		XX		46438			XX	46438	XX	XX	XX	.21252	XX
214	9098802	.5		1608			1	1608	1.0	1	218508	.00736043	XX
215	909820	.5		725.4668			1	725.4668	1.0	1	218508	.00332009	XX
216	9098803	.5		5373			1	5373	1.0	1	218508	.02459	XX
217	8098051	1		37372			1	37372	1.0	1	218508	.17103	XX
218		.85399		45080			1	45080	XX	XX	XX	.20631	XX
219		.85399		0			1	0	1.0	1	218508	0	XX
220		XX		45080			XX	45080	XX	XX	XX	.20631	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		9796 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		20.28764	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		11889 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		24.62226	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		25152 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		52.0901	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		13981	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		102827	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		23079	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		1259	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		63.0026	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		988.3534	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		21070	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		154965	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		34782	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		1897	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		94.94778	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		1489	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	46837	XX	97	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	356498	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.90435	8858	0	0	A2L336C1	1	0	0		
102	505	.90435	18.34705	0	0	A2L340C1	1	0	0		
103	502	.90435	10751	0	0	A2L337C1	1	0	0		
104	505	.90435	22.26705	0	0	A2L340C1	1	0	0		
105	503	.90435	22746	0	0	A2L338C1	1	0	0		
106	505	.90435	47.10749	0	0	A2L340C1	1	0	0		
107	519	.86297	12065	0	0	A2L354C1	1	0	0		
108	518	.86297	88737	0	0	A2L353C1	1	0	0		
109	527	.86297	19917	0	0	A2L357C1	1	0	0		
110	523	.86297	1086	0	0	A2L358C1	1	0	0		
111	524	.86297	54.36947	0	0	A2L359C1	1	0	0		
112	525	.86297	0	0	0	A2L360C1	1	0	0		
113	526	.86297	852.9211	0	0	A2L361C1	1	0	0		
114	521	.86297	18182	0	0	A2L356C1	1	0	0		
115	518	.86297	133730	0	0	A2L353C1	1	0	0		
116	522	.86297	30015	0	0	A2L357C1	1	0	0		
117	523	.86297	1637	0	0	A2L358C1	1	0	0		
118	524	.86297	81.93726	0	0	A2L359C1	1	0	0		
119	525	.86297	0	0	0	A2L360C1	1	0	0		
120	526	.86297	1285	0	0	A2L361C1	1	0	0		
121		XX	42444	XX	0	XX	XX	XX	0		
122		XX	307648	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
101	501	0	0	0	0	1	8858	9624	.92043
102	505	0	0	0	0	1	18.34705	9624	.00190623
103	502	0	0	0	0	1	10751	9624	1.11709
104	505	0	0	0	0	1	22.26705	9624	.00231351
105	503	0	0	0	0	1	22746	9624	2.36329
106	505	0	0	0	0	1	47.10749	9624	.0048944
107	519	1	12065	15332	.78691	0	0	0	0
108	518	1	88737	15332	5.78757	0	0	0	0
109	522	1	19917	15332	1.29902	0	0	0	0
110	523	1	1086	15332	.07088	0	0	0	0
111	524	1	54.36947	15332	.00354605	0	0	0	0
112	525	1	0	15332	0	0	0	0	0
113	526	1	852.9211	15332	.05563	0	0	0	0
114	521	1	18182	15332	1.18591	0	0	0	0
115	518	1	133730	15332	8.72212	0	0	0	0
116	522	1	30015	15332	1.95768	0	0	0	0
117	523	1	1637	15332	.10683	0	0	0	0
118	524	1	81.93726	15332	.00534406	0	0	0	0
119	525	1	0	15332	0	0	0	0	0
120	526	1	1285	15332	.08383	0	0	0	0
121		XX	0	XX	0	XX	42444	XX	4.40993
122		XX	307648	XX	20.06527	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	1	B7L801C16	.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	20693	B7L802C16	19892
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	386740	B7L803C16	398842
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	302616	B7L804C16	306586
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	173884	B7L805C16	169001
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	908149	B7L806C16	825688
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	306376	B7L807C16	341300
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	223870	B7L808C16	225578
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	145461	B7L809C16	147360
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	37834	B7L810C16	38101
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	373802	B7L811C16	367144
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	104722	B7L812C16	111506
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	743	B7L813C16	780.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	141231	B7L814C16	133412
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	1620	B7L815C16	1571
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	104722	B7L812C16	111506
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3127742	B7L816C16	3086765
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
1	809006	B7L801C25	.33333	B7L801C34	.5	B7L801C43	.4	0		0		0	
2	809007	B7L802C25	19988	B7L802C34	20506	B7L802C43	20971	0		0		0	
3	809008	B7L803C25	413829	B7L803C34	424655	B7L803C43	425121	0		0		0	
4	809009	B7L804C25	307442	B7L804C34	325355	B7L804C43	343268	0		0		0	
5	809010	B7L805C25	176455	B7L805C34	182042	B7L805C43	183218	0		0		0	
6	809011	B7L806C25	802872	B7L806C34	815095	B7L806C43	805224	0		0		0	
7	809012	B7L807C25	374706	B7L807C34	382837	B7L807C43	383122	0		0		0	
8	809013	B7L808C25	226132	B7L808C34	228017	B7L808C43	224957	0		0		0	
9	809014	B7L809C25	152777	B7L809C34	152989	B7L809C43	150920	0		0		0	
10	809015	B7L810C25	40926	B7L810C34	43722	B7L810C43	45339	0		0		0	
11	809016	B7L811C25	576817	B7L811C34	699526	B7L811C43	775087	0		0		0	
12	809017	B7L812C25	99305	B7L812C34	90635	B7L812C43	85771	0		0		0	
13	809018	B7L813C25	739	B7L813C34	755.5	B7L813C43	736.4	0		0		0	
14	809019	B7L814C25	128939	B7L814C34	127715	B7L814C43	129926	0		0		0	
15	809020	B7L815C25	6706	B7L815C34	9489	B7L815C43	11226	0		0		0	
16	809021	B7L812C25	99305	B7L812C34	90635	B7L812C43	85771	0		0		0	
17	809023	B7L816C25	3327638	B7L816C34	3503344	B7L816C43	3584892	0		0		0	
18	XX	XX	XX	XX	XX	XX	XX	0		0		0	
19	XX	XX	XX	XX	XX	XX	XX	XX		XX		0	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127)						
		-2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE						
		:SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)						
		: L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.61266	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.61266	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.62232	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.32675	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.61266	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.62232	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.62232	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.62232	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.62232	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.62232	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.62232	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.61266	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.61412	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.31017	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.29583	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.31017	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.29583	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.29583	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.29583	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.29583	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.29583	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.29583	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE							
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	.33333	0	0	.07712	0	0	0	0							
102	002	.4	0	0	.04727	0	0	0	0							
103	005	.4	0	0	.04727	0	0	0	0							
104	024	1	0	0	.005	0	0	0	0							
105	033	.4	0	0	.04727	0	0	0	0							
106	114	.4	0	0	.04727	0	0	0	0							
107	117	1	0	0	.005	0	0	0	0							
108	126	1	0	0	.005	0	0	0	0							
109	129	1	0	0	.005	0	0	0	0							
110	141	1	0	0	.005	0	0	0	0							
111	144	1	0	0	.005	0	0	0	0							
112	147	1	0	0	.005	0	0	0	0							
113	150	1	0	0	.005	0	0	0	0							
114	110	.4	0	0	.04727	0	0	0	0							
115	307	.33333	0	0	.07712	0	0	0	0							
116	220	.33333	0	0	.07712	0	0	0	0							
117	222	.33333	0	0	.07712	0	0	0	0							
118	223	1	0	0	.005	0	0	0	0							
119	224	.33333	0	0	.07712	0	0	0	0							
120	225	1	0	0	.005	0	0	0	0							
121	228	1	0	0	.005	0	0	0	0							
122	229	1	0	0	.005	0	0	0	0							
123	233	1	0	0	.005	0	0	0	0							
124	234	1	0	0	.005	0	0	0	0							
125	236	1	0	0	.005	0	0	0	0							
126	237	1	0	0	.005	0	0	0	0							
127	235	.33333	0	0	.07712	0	0	0	0							
128	XX	XX	0	0	XX	0	0	0	0							
129	909120	1	0	0	.005	0	0	0	0							
130	909320	1	0	0	.005	0	0	0	0							
131	809138	1	0	0	.005	0	0	0	0							
132	809338	1	0	0	.005	0	0	0	0							
133	809106	1	0	0	.005	0	0	0	0							
134	809306	1	0	0	.005	0	0	0	0							
135	9406	1	0	0	.005	0	0	0	0							
136	9506	1	0	0	.005	0	0	0	0							
137	XX	XX	0	0	XX	0	0	0	0							
138	909820	1	0	0	.005	0	0	0	0							
139	809806	1	0	0	.005	0	0	0	0							
140	XX	XX	0	0	XX	0	0	0	0							
141	XX	XX	0	0	XX	0	0	0	0							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00047796	0	0	.04109	0	0
102	002	.0005664	0	0	.02515	0	0
103	005	.0005664	0	0	.02515	0	0
104	024	.00153825	0	0	.0025	0	0
105	033	.0005664	0	0	.02515	0	0
106	114	.0005664	0	0	.02515	0	0
107	117	.00153825	0	0	.0025	0	0
108	126	.00153825	0	0	.0025	0	0
109	129	.00153825	0	0	.0025	0	0
110	141	.00153825	0	0	.0025	0	0
111	144	.00153825	0	0	.0025	0	0
112	147	.00153825	0	0	.0025	0	0
113	150	.00153825	0	0	.0025	0	0
114	110	.0005664	0	0	.02515	0	0
115	307	.00047796	0	0	.04109	0	0
116	220	.00047796	0	0	.04109	0	0
117	222	.00047796	0	0	.04109	0	0
118	223	.00153825	0	0	.0025	0	0
119	224	.00047796	0	0	.04109	0	0
120	225	.00153825	0	0	.0025	0	0
121	228	.00153825	0	0	.0025	0	0
122	229	.00153825	0	0	.0025	0	0
123	233	.00153825	0	0	.0025	0	0
124	234	.00153825	0	0	.0025	0	0
125	236	.00153825	0	0	.0025	0	0
126	237	.00153825	0	0	.0025	0	0
127	235	.00047796	0	0	.04109	0	0
128	XX	XX	0	0	XX	0	0
129	909120	.00153825	0	0	.0025	0	0
130	909320	.00153825	0	0	.0025	0	0
131	809138	.00153825	0	0	.0025	0	0
132	809338	.00153825	0	0	.0025	0	0
133	809106	.00153825	0	0	.0025	0	0
134	809306	.00153825	0	0	.0025	0	0
135	9406	.00153825	0	0	.0025	0	0
136	9506	.00153825	0	0	.0025	0	0
137	XX	XX	0	0	XX	0	0
138	909820	.00153825	0	0	.0025	0	0
139	809806	.00153825	0	0	.0025	0	0
140	XX	XX	0	0	XX	0	0
141	XX	XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	IF C2 NOT		
			REF	ELSE IF	DO	DO	
				C1L(C1)C2='X'			
				DO C2:=BLANK	SOURCE	C3:=BLANK	
			(1)	(2)		(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	127.8619
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.03295
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.00746573
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00036712
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.39803
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.20407
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.00966347
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	.00067356
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00346793
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.00229375
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00000235
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.02216
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	6.38309
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	1.90457
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	33.9994
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	21.11851
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.04832
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	191.99
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.75649
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	-1.45597
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	-88
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	112
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1623
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	3766
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	5412
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	-.61785
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2445
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2445
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	8049

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP*	5: C7 *B7L802C45		
			(5)					(9)	(10)	(11)	
201	809007	.86	109.9612	A1L562C2	.5	54.98062	54.98062	A3L309C1	3	53.3479	1.63272
202	002	.61266	.02019	A1L562C2	.5	.01009	.01009	A2L102C1	5	.00979087	.000303
203	005	.61266	.00457397	A1L562C2	.5	.00228699	.002287	A2L105C1	5	.0022184	.000069
204	024	.62232	.00022847	A1L562C2	.5	.00011423	.0001142	A2L120C1	1	.0001108	.000003
205	033	.32675	.13006	A1L562C2	.5	.06503	.06503	A2L129C1	5	.06308	.00195
206	114	.61266	.12503	A1L562C2	.5	.06251	.06251	A2L144C1	5	.06064	.001875
207	117	.62232	.0060138	A1L562C2	.5	.0030069	.0030069	A2L147C1	1	.00291646	.00009
208	126	.62232	.00041917	A1L562C2	.5	.00020959	.0002096	A2L156C1	1	.00020328	.000006
209	129	.62232	.00215817	A1L562C2	.5	.00107909	.0010791	A2L159C1	1	.00104663	.000032
210	141	.62232	.00142745	A1L562C2	.5	.00071373	.0007137	A2L171C1	1	.00069226	.000021
211	144	.62232	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.62232	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00000202	A1L562C2	.5	.00000101	.000001	A2L180C1	1	.00000098	0
214	110	.61266	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.61412	.01361	A1L562C2	.5	.00680374	.0068037	A2L245C1	3	.0066017	.000202
216	220	.31017	1.97985	A1L562C2	.5	.98992	.98992	A2L220C1	3	.96053	.0294
217	222	.86	1.63793	A1L562C2	.5	.81896	.81896	A2L222C1	3	.79464	.02432
218	223	.29583	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.31017	10.5456	A1L562C2	.5	5.2728	5.2728	A2L224C1	3	5.11622	.15658
220	225	.29583	6.24751	A1L562C2	.5	3.12376	3.12376	A2L225C1	1	3.0298	.09396
221	228	.29583	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.29583	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.29583	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.29583	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.29583	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	-.04156	A1L562C2	.5	-.02078	-.02078	A2L235C1	3	-.02016	-.00062
228	XX		130.7131	XX	XX	65.35654	65.35654	XX	XX	63.41446	1.94208
229	909120	.5	.37825	A1L562C2	.5	.18912	.18912	A3L714C1	1	.18343	.005689
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	-.72798	A1L562C2	.5	-.36399	-.36399	A3L439C1	1	-.35304	-.01095
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	-.88	A1L562C4	.4	-35.2	-52.8	A3L409C1	1	-34.14123	-1.0588
234	809307	1	112	XX	XX	0	112	A3L609C1	1	0	0
235	9407	1	1623	1.0	1	1623	0	A3L202C1	1	1574	48.818
236	9507	1	3766	XX	XX	0	3766	A3L202C1	1	0	0
237	XX		5412	XX	XX	1587	3825	XX	XX	1539	47.754
238	909820	.5	-.30892	A1L562C2	.5	-.15446	-.15446	1.0	1	-.14982	-.00465
239	809807	1	2445	A1L562C4	.4	978.3013	1467	1.0	1	948.875	29.4262
240	XX		2445	XX	XX	978.1468	1467	XX	XX	948.7252	29.4216
241	XX		7988	XX	XX	2631	5357	XX	XX	2552	79.1176

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM-YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	COST	3: B7L802C23	CM - YARD	COST	4: C8 *B7L802C40	C8 -C18							
		4: B7L802C34	C10/C12	C10/C5	4: B7L802C32	C11/C15	C11/C5	5: C8 *B7L802C40								
		5: B7L802C43	(12)	(13)	5: B7L802C41	(14)	(15)	(16)	(17)		(18)	(19)				
201	809007	19988	.00266891	.48515	235.2911	.00693915	.01485	11.63052	43.3501							
202	002	20971	.00000047	.485	249.3875	.00000121	.015	.00210181	.007992							
203	005	20971	.00000011	.485	249.3875	.00000028	.015	.00047622	.001811							
204	024	20693	.00000001	.48496	246.8171	.00000001	.01504	.00002521	.000089							
205	033	20971	.000000301	.485	249.3875	.000000782	.015	.01354	.05149							
206	114	20971	.000000289	.485	249.3875	.000000752	.015	.01302	.0495							
207	117	20693	.000000014	.48496	246.8171	.000000037	.01504	.0006635	.002343							
208	126	20693	.000000001	.48496	246.8171	.000000003	.01504	.00004625	.000163							
209	129	20693	.000000005	.48496	246.8171	.000000013	.01504	.00023811	.000841							
210	141	20693	.000000003	.48496	246.8171	.000000009	.01504	.00015749	.000556							
211	144	20693	0	0	246.8171	0	0	0	0							
212	147	20693	0	0	246.8171	0	0	0	0							
213	150	20693	0	.48496	246.8171	0	.01504	.00000022	.000001							
214	110	20971	0	0	249.3875	0	0	0	0							
215	307	19988	.000000033	.48515	235.2911	.000000086	.01485	.00143925	.005364							
216	220	19988	.00004805	.48515	235.2911	.00012494	.01485	.20941	.78052							
217	222	19988	.00003975	.48515	235.2911	.00010336	.01485	.17324	.64572							
218	223	20693	0	0	246.8171	0	0	0	0							
219	224	19988	.00025596	.48515	235.2911	.00066549	.01485	1.1154	4.1574							
220	225	20693	.00014642	.48496	246.8171	.00038068	.01504	.68929	2.43447							
221	228	20693	0	0	246.8171	0	0	0	0							
222	229	20693	0	0	246.8171	0	0	0	0							
223	233	20693	0	0	246.8171	0	0	0	0							
224	234	20693	0	0	246.8171	0	0	0	0							
225	236	20693	0	0	246.8171	0	0	0	0							
226	237	20693	0	0	246.8171	0	0	0	0							
227	235	19988	-.00000101	.48515	235.2911	-.00000262	.01485	-.0043956	-.01638							
228		XX	.00316704	.48514	XX	.00823429	.01486	13.85348	51.503							
229	909120	20693	.000000886	.48496	246.8171	.00002305	.01504	.04173	.14739							
230	909320	20693	0	0	246.8171	0	0	0	0							
231	809138	20693	-.00001706	.48496	246.8171	-.00004436	.01504	-.08032	-.28367							
232	809338	20693	0	0	246.8171	0	0	0	0							
233	809107	20693	-.00164989	.38797	246.8171	-.00428972	.01203	-11.65086	-41.149							
234	809307	20693	0	0	246.8171	0	0	24.71395	87.2861							
235	9407	20693	.07607	.96992	246.8171	.19779	.03008	0	0							
236	9507	20693	0	0	246.8171	0	0	831.0067	2934							
237		XX	.07442	.28449	XX	.19348	.0088227	844.0312	2980							
238	909820	20693	-.00000724	.48496	246.8171	-.00001882	.01504	-.03408	-.12038							
239	809807	20693	.04585	.38797	246.8171	.11922	.01203	323.8083	1143							
240		XX	.04585	.38796	XX	.1192	.01203	323.7742	1143							
241		XX	.12343	.31945	XX	.32092	.0099036	1181	4176							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	28.66132	.40579	.10577	106.8285	.40579	.39423
202	002	29.69567	.00007078	.10412	112.9126	.00007078	.39588
203	005	29.69567	.00001604	.10412	112.9126	.00001604	.39588
204	024	31.83095	.00000079	.11033	112.4222	.00000079	.38967
205	033	29.69567	.000456	.10412	112.9126	.000456	.39588
206	114	29.69567	.00043836	.10412	112.9126	.00043836	.39588
207	117	31.83095	.00002084	.11033	112.4222	.00002084	.38967
208	126	31.83095	.00000145	.11033	112.4222	.00000145	.38967
209	129	31.83095	.00000748	.11033	112.4222	.00000748	.38967
210	141	31.83095	.00000495	.11033	112.4222	.00000495	.38967
211	144	31.83095	0	0	112.4222	0	0
212	147	31.83095	0	0	112.4222	0	0
213	150	31.83095	.00000001	.11033	112.4222	.00000001	.38967
214	110	29.69567	0	0	112.9126	0	0
215	307	28.66132	.00005022	.10577	106.8285	.00005022	.39423
216	220	28.66132	.00730625	.10577	106.8285	.00730625	.39423
217	222	28.66132	.00604447	.10577	106.8285	.00604447	.39423
218	223	31.83095	0	0	112.4222	0	0
219	224	28.66132	.03892	.10577	106.8285	.03892	.39423
220	225	31.83095	.02165	.11033	112.4222	.02165	.38967
221	228	31.83095	0	0	112.4222	0	0
222	229	31.83095	0	0	112.4222	0	0
223	233	31.83095	0	0	112.4222	0	0
224	234	31.83095	0	0	112.4222	0	0
225	236	31.83095	0	0	112.4222	0	0
226	237	31.83095	0	0	112.4222	0	0
227	235	28.66132	-.00015336	.10577	106.8285	-.00015336	.39423
228	XX	XX	.48092	.10598	XX	.48092	.39402
229	909120	31.83095	.00131105	.11033	112.4222	.00131105	.38967
230	909320	31.83095	0	0	112.4222	0	0
231	809138	31.83095	-.00252328	.11033	112.4222	-.00252328	.38967
232	809338	31.83095	0	0	112.4222	0	0
233	809107	31.83095	-.36602	.1324	112.4222	-.36602	.4676
234	809307	31.83095	.77641	.22066	112.4222	.77641	.77934
235	9407	31.83095	0	0	112.4222	0	0
236	9507	31.83095	26.10688	.22066	112.4222	26.10688	.77934
237	XX	XX	26.51606	.15594	XX	26.51605	.55075
238	909820	31.83095	-.00107077	.11033	112.4222	-.00107077	.38967
239	809807	31.83095	10.17275	.1324	112.4222	10.17275	.4676
240	XX	XX	10.17168	.1324	XX	10.17168	.46761
241	XX	XX	37.16866	.14791	XX	37.16865	.52273

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	29654
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	7.64189
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	1.73149
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.08514
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	92.31332
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	47.32905
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	2.24119
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.15622
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.8043
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.53198
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.00054423
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	5.13891
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1480
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	441.7158
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	7885
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4897
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-11.20744
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	44527
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	175.4495
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	20.5986
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1245
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	7866
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	20966
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	39359
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	69632
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1032
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	4276
340		TOTAL ROI : L338+L339	XX	XX	0	XX	5308
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	119467

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	25502	A1L563C2	.5	12751	12751	A3L310C1	3	12345	405.92
302	002	.61266	4.6819	A1L563C2	.5	2.34095	2.34095	A2L102C1	5	2.26578	.07517
303	005	.61266	1.06082	A1L563C2	.5	.53041	.53041	A2L105C1	5	.51338	.01703
304	024	.62232	.05299	A1L563C2	.5	.02649	.02649	A2L120C1	1	.02563	.00086
305	033	.32675	30.16357	A1L563C2	.5	15.08178	15.08178	A2L129C1	5	14.59748	.4843
306	114	.61266	28.99673	A1L563C2	.5	14.49836	14.49836	A2L144C1	5	14.0328	.46557
307	117	.62232	1.39475	A1L563C2	.5	.69737	.69737	A2L147C1	1	.67473	.02265
308	126	.62232	.09722	A1L563C2	.5	.04861	.04861	A2L156C1	1	.04703	.001579
309	129	.62232	.50053	A1L563C2	.5	.25027	.25027	A2L159C1	1	.24214	.008127
310	141	.62232	.33106	A1L563C2	.5	.16553	.16553	A2L171C1	1	.16015	.005376
311	144	.62232	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.62232	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.00046804	A1L563C2	.5	.00023402	.000234	A2L180C1	1	.00022642	.000008
314	110	.61266	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.61412	3.15591	A1L563C2	.5	1.57795	1.57795	A2L245C1	3	1.52772	.05023
316	220	.31017	459.1746	A1L563C2	.5	229.5873	229.587	A2L220C1	3	222.2788	7.3085
317	222	.86	379.8756	A1L563C2	.5	189.9378	189.938	A2L222C1	3	183.8915	6.04634
318	223	.29583	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.31017	2445	A1L563C2	.5	1222	1222	A2L224C1	3	1183	38.9286
320	225	.29583	1448	A1L563C2	.5	724.4755	724.476	A2L225C1	1	700.9485	23.5271
321	228	.29583	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.29583	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.29583	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.29583	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.29583	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0	0
327	235	.86	-9.6384	A1L563C2	.5	-4.8192	-4.8192	A2L235C1	3	-4.66579	-.15341
328	XX		30315	XX	XX	15157	15157	XX	XX	14674	483
329	909120	.5	87.72476	A1L563C2	.5	43.86238	43.86238	A3L714C1	1	42.43796	1.42442
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	10.2993	A1L563C2	.5	5.14965	5.14965	A3L439C1	1	4.98242	.16723
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1245	A1L563C4	.4	498	747	A3L410C1	1	481.8276	16.1724
334	809308	1	7866	XX	XX	0	7866	A3L610C1	1	0	0
335	9408	1	20966	1.0	1	20966	0	A3L203C1	1	20285	680.87
336	9508	1	39359	XX	XX	0	39359	A3L203C1	1	0	0
337	XX		69534	XX	XX	21513	48021	XX	XX	20814	698.63
338	909820	.5	516.2397	A1L563C2	.5	258.1199	258.12	1.0	1	249.7375	8.38237
339	809808	1	4276	A1L563C4	.4	1710	2565	1.0	1	1654	55.5476
340	XX		4792	XX	XX	1968	2823	XX	XX	1904	63.93
341	XX		104642	XX	XX	38639	66002	XX	XX	37393	1245

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)	5: C8 *B7L803C40	(18)	(19)
			(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	413829	.02983	.48408	5233	.07756	.01592	2574	10176	
302	002	425121	.00000533	.48394	5424	.00001386	.01606	.46452	1.87643	
303	005	425121	.00000121	.48394	5424	.00000314	.01606	.10525	.42516	
304	024	386740	.00000007	.48376	4992	.00000017	.01624	.00559071	.0209	
305	033	425121	.00003434	.48394	5424	.00008928	.01606	2.99269	12.0891	
306	114	425121	.00003301	.48394	5424	.00008582	.01606	2.87692	11.6214	
307	117	386740	.00000174	.48376	4992	.00000454	.01624	.14716	.55021	
308	126	386740	.00000012	.48376	4992	.00000032	.01624	.01026	.03835	
309	129	386740	.00000063	.48376	4992	.00000163	.01624	.05281	.19745	
310	141	386740	.00000041	.48376	4992	.00000108	.01624	.03493	.1306	
311	144	386740	0	0	4992	0	0	0	0	
312	147	386740	0	0	4992	0	0	0	0	
313	150	386740	0	.48376	4992	0	.01624	.00004938	.000185	
314	110	425121	0	0	5424	0	0	0	0	
315	307	413829	.00000369	.48408	5233	.00000096	.01592	.3186	1.25936	
316	220	413829	.00053713	.48408	5233	.00139653	.01592	46.35502	183.23	
317	222	413829	.00044437	.48408	5233	.00115535	.01592	38.34955	151.59	
318	223	386740	0	0	4992	0	0	0	0	
319	224	413829	.00286099	.48408	5233	.00743858	.01592	246.9089	975.98	
320	225	386740	.00181245	.48376	4992	.00471238	.01624	152.8795	571.6	
321	228	386740	0	0	4992	0	0	0	0	
322	229	386740	0	0	4992	0	0	0	0	
323	233	386740	0	0	4992	0	0	0	0	
324	234	386740	0	0	4992	0	0	0	0	
325	236	386740	0	0	4992	0	0	0	0	
326	237	386740	0	0	4992	0	0	0	0	
327	235	413829	-.00001127	.48408	5233	-.00002931	.01592	-.97302	-3.8462	
328	XX	.03558	.48407	XX	.0925	.01593		3066	12090	
329	909120	386740	.00010973	.48376	4992	.0002853	.01624	9.25588	34.6065	
330	909320	386740	0	0	4992	0	0	0	0	
331	809138	386740	.00001288	.48376	4992	.0000335	.01624	1.08668	4.06297	
332	809338	386740	0	0	4992	0	0	0	0	
333	809108	386740	.00124587	.38701	4992	.00323926	.01299	157.6327	589.37	
334	809308	386740	0	0	4992	0	0	1659	6206	
335	9408	386740	.05245	.96753	4992	.13637	.03247	0	0	
336	9508	386740	0	0	4992	0	0	8305	31053	
337	XX	.05382	.29934	XX	.13993	.01005		10133	37887	
338	909820	386740	.00064575	.48376	4992	.00167895	.01624	54.4687	203.65	
339	809808	386740	.00427921	.38701	4992	.01113	.01299	541.423	2024	
340	XX	.00492496	.39743	XX	.0128	.01334		595.8917	2227	
341	XX	.09432	.35735	XX	.24524	.0119		13796	52206	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	593.3815	4.33881	.10095	2345	4.33881	.39905
302	002	601.9691	.00077166	.09922	2431	.00077166	.40078
303	005	601.9691	.00017484	.09922	2431	.00017484	.40078
304	024	594.9017	.0000094	.10551	2224	.0000094	.39449
305	033	601.9691	.00497149	.09922	2431	.00497149	.40078
306	114	601.9691	.00477918	.09922	2431	.00477918	.40078
307	117	594.9017	.00024737	.10551	2224	.00024737	.39449
308	126	594.9017	.00001724	.10551	2224	.00001724	.39449
309	129	594.9017	.00008877	.10551	2224	.00008877	.39449
310	141	594.9017	.00005872	.10551	2224	.00005872	.39449
311	144	594.9017	0	0	2224	0	0
312	147	594.9017	0	0	2224	0	0
313	150	594.9017	.00000008	.10551	2224	.00000008	.39449
314	110	601.9691	0	0	2431	0	0
315	307	593.3815	.00053692	.10095	2345	.00053692	.39905
316	220	593.3815	.07812	.10095	2345	.07812	.39905
317	222	593.3815	.06463	.10095	2345	.06463	.39905
318	223	594.9017	0	0	2224	0	0
319	224	593.3815	.4161	.10095	2345	.4161	.39905
320	225	594.9017	.25698	.10551	2224	.25698	.39449
321	228	594.9017	0	0	2224	0	0
322	229	594.9017	0	0	2224	0	0
323	233	594.9017	0	0	2224	0	0
324	234	594.9017	0	0	2224	0	0
325	236	594.9017	0	0	2224	0	0
326	237	594.9017	0	0	2224	0	0
327	235	593.3815	-.0016398	.10095	2345	-.0016398	.39905
328	XX	5.16777	.10117		XX	5.16777	.39883
329	909120	594.9017	.01556	.10551	2224	.01556	.39449
330	909320	594.9017	0	0	2224	0	0
331	809138	594.9017	.00182666	.10551	2224	.00182666	.39449
332	809338	594.9017	0	0	2224	0	0
333	809108	594.9017	.26497	.12661	2224	.26497	.47339
334	809308	594.9017	2.79019	.21102	2224	2.79019	.78898
335	9408	594.9017	0	0	2224	0	0
336	9508	594.9017	13.96125	.21102	2224	13.96125	.78898
337	XX	17.03381	.14573		XX	17.0338	.54488
338	909820	594.9017	.09156	.10551	2224	.09156	.39449
339	809808	594.9017	.91011	.12661	2224	.9101	.47339
340	XX	1.00166	.12434		XX	1.00166	.46489
341	XX	23.20324	.13184		XX	23.20324	.4989

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	19055
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	4.9107
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	1.11266
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.05471
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	59.32086
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	30.41381
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	1.4402
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.10038
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.51684
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.34185
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.00034972
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	3.30228
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	951.3074
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	283.8482
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	5067
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	3147
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-7.20194
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	28613
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	112.7445
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	50.13152
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	3030
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	13257
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1888
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	4183
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	22520
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	784.5557
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	11497
440		TOTAL ROI : L438+L439	XX	XX	0	XX	12281
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	63415

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	16388	A1L564C2		.5	8194	8194	A3L311C1	3	7862	331.3
402	002	.61266	3.0086	A1L564C2		.5	1.5043	1.5043	A2L102C1	5	1.44527	.05903
403	005	.61266	.68168	A1L564C2		.5	.34084	.34084	A2L105C1	5	.32747	.01337
404	024	.62232	.03405	A1L564C2		.5	.01702	.01702	A2L120C1	1	.01631	.000713
405	033	.32675	19.38322	A1L564C2		.5	9.69161	9.69161	A2L129C1	5	9.31131	.38029
406	114	.61266	18.6334	A1L564C2		.5	9.3167	9.3167	A2L144C1	5	8.95112	.36558
407	117	.62232	.89627	A1L564C2		.5	.44813	.44813	A2L147C1	1	.42938	.01876
408	126	.62232	.06247	A1L564C2		.5	.03124	.03124	A2L156C1	1	.02993	.001307
409	129	.62232	.32164	A1L564C2		.5	.16082	.16082	A2L159C1	1	.15409	.006731
410	141	.62232	.21274	A1L564C2		.5	.10637	.10637	A2L171C1	1	.10192	.004452
411	144	.62232	0	A1L564C2		.5	0	0	A2L174C1	1	0	0
412	147	.62232	0	A1L564C2		.5	0	0	A2L177C1	1	0	0
413	150	.86	.00030076	A1L564C2		.5	.00015038	.0001504	A2L180C1	1	.00014409	.000006
414	110	.61266	0	A1L564C2		.5	0	0	A2L140C1	5	0	0
415	307	.61412	2.028	A1L564C2		.5	1.014	1.014	A2L245C1	3	.973	.041
416	220	.31017	295.0672	A1L564C2		.5	147.5336	147.534	A2L220C1	3	141.5687	5.96497
417	222	.86	244.1094	A1L564C2		.5	122.0547	122.055	A2L222C1	3	117.1199	4.93482
418	223	.29583	0	A1L564C2		.5	0	0	A2L223C1	1	0	0
419	224	.31017	1571	A1L564C2		.5	785.8343	785.834	A2L224C1	3	754.0621	31.7722
420	225	.29583	931.1011	A1L564C2		.5	465.5505	465.551	A2L225C1	1	446.0654	19.4851
421	228	.29583	0	A1L564C2		.5	0	0	A2L228C1	1	0	0
422	229	.29583	0	A1L564C2		.5	0	0	A2L229C1	1	0	0
423	233	.29583	0	A1L564C2		.5	0	0	A2L233C1	1	0	0
424	234	.29583	0	A1L564C2		.5	0	0	A2L234C1	1	0	0
425	236	.29583	0	A1L564C2		.5	0	0	A2L236C1	1	0	0
426	237	.86	0	A1L564C2		.5	0	0	A2L237C1	1	0	0
427	235	.86	-6.19367	A1L564C2		.5	-3.09684	-3.09684	A2L235C1	3	-2.97163	-.12521
428	XX		19480	XX	XX		9740	9740	XX	XX	9345	394.46
429	909120	.5	56.37224	A1L564C2		.5	28.18612	28.18612	A3L714C1	1	27.00642	1.1797
430	909320	1	0	A1L564C2		.5	0	0	A3L815C1	1	0	0
431	809138	.5	25.06576	A1L564C2		.5	12.53288	12.53288	A3L439C1	1	12.00833	.52455
432	809338	1	0	A1L564C2		.5	0	0	A3L639C1	1	0	0
433	809109	1	3030	A1L564C4		.4	1212	1818	A3L411C1	1	1161	50.7271
434	809309	1	13257	XX	XX		0	13257	A3L611C1	1	0	0
435	9409	1	1888	1.0		1	1888	0	A3L204C1	1	1808	79.0203
436	9509	1	4183	XX	XX		0	4183	A3L204C1	1	0	0
437	XX		22439	XX	XX		3140	19298	XX	XX	3009	131.45
438	909820	.5	392.2778	A1L564C2		.5	196.1389	196.139	1.0	1	187.9297	8.2092
439	809809	1	11497	A1L564C4		.4	4598	6898	1.0	1	4406	192.48
440	XX		11889	XX	XX		4795	7094	XX	XX	4594	200.69
441	XX		53809	XX	XX		17676	36133	XX	XX	16949	726.6

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	TO TOTAL	3: B7L804C23	PER	TO TOTAL	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	VARIABLE	4: B7L804C32	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	COST	5: B7L804C41	C11/C15	COST	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	307442	.02557	.47978	4982	.06649	.02022	1289	6904	
402	002	343268	.00000421	.48038	5392	.00001095	.01962	.2407	1.2636	
403	005	343268	.00000095	.48038	5392	.00000248	.01962	.05454	.28631	
404	024	302616	.00000005	.47907	5084	.00000014	.02093	.0027408	.01428	
405	033	343268	.00002713	.48038	5392	.00007053	.01962	1.55072	8.14089	
406	114	343268	.00002608	.48038	5392	.0000678	.01962	1.49073	7.82597	
407	117	302616	.00000142	.47907	5084	.00000369	.02093	.07214	.37599	
408	126	302616	.00000001	.47907	5084	.00000026	.02093	.00502857	.02621	
409	129	302616	.00000051	.47907	5084	.00000132	.02093	.02589	.13493	
410	141	302616	.00000034	.47907	5084	.00000088	.02093	.01712	.08925	
411	144	302616	0	0	5084	0	0	0	0	
412	147	302616	0	0	5084	0	0	0	0	
413	150	302616	0	.47907	5084	0	.02093	.00002421	.000126	
414	110	343268	0	0	5392	0	0	0	0	
415	307	307442	.00000316	.47978	4982	.00000823	.02022	.15958	.85442	
416	220	307442	.00046047	.47978	4982	.00119723	.02022	23.21797	124.32	
417	222	307442	.00038095	.47978	4982	.00099047	.02022	19.20825	102.85	
418	223	302616	0	0	5084	0	0	0	0	
419	224	307442	.00245269	.47978	4982	.006377	.02022	123.67	662.16	
420	225	302616	.00147403	.47907	5084	.00383248	.02093	74.94791	390.6	
421	228	302616	0	0	5084	0	0	0	0	
422	229	302616	0	0	5084	0	0	0	0	
423	233	302616	0	0	5084	0	0	0	0	
424	234	302616	0	0	5084	0	0	0	0	
425	236	302616	0	0	5084	0	0	0	0	
426	237	302616	0	0	5084	0	0	0	0	
427	235	307442	-.00000967	.47978	4982	-.00002513	.02022	-.48736	-2.6095	
428		XX	.03042	.47975	XX	.07908	.02025	1534	8205	
429	909120	302616	.00008924	.47907	5084	.00023203	.02093	4.53762	23.6485	
430	909320	302616	0	0	5084	0	0	0	0	
431	809138	302616	.00003968	.47907	5084	.00010317	.02093	2.01764	10.5152	
432	809338	302616	0	0	5084	0	0	0	0	
433	809109	302616	.00383745	.38326	5084	.00997737	.01674	292.6757	1525	
434	809309	302616	0	0	5084	0	0	2134	11122	
435	9409	302616	.00597781	.95815	5084	.01554	.04185	0	0	
436	9509	302616	0	0	5084	0	0	673.4116	3509	
437		XX	.00994418	.13411	XX	.02585	.0058581	3106	16191	
438	909820	302616	.00062102	.47907	5084	.00161465	.02093	31.57596	164.56	
439	809809	302616	.01456	.38326	5084	.03786	.01674	1110	5787	
440		XX	.01518	.38642	XX	.03947	.01688	1142	5952	
441		XX	.05554	.31499	XX	.14441	.0135	5783	30350	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	440.8355	2.9252	.07869	2360	2.9252	.42131
402	002	486.0665	.00049519	.08	2551	.00049519	.42
403	005	486.0665	.0001122	.08	2551	.0001122	.42
404	024	465.4982	.00000589	.08049	2426	.00000589	.41951
405	033	486.0665	.00319034	.08	2551	.00319034	.42
406	114	486.0665	.00306692	.08	2551	.00306692	.42
407	117	465.4982	.00015498	.08049	2426	.00015498	.41951
408	126	465.4982	.0000108	.08049	2426	.0000108	.41951
409	129	465.4982	.00005562	.08049	2426	.00005562	.41951
410	141	465.4982	.00003679	.08049	2426	.00003679	.41951
411	144	465.4982	0	0	2426	0	0
412	147	465.4982	0	0	2426	0	0
413	150	465.4982	.00000005	.08049	2426	.00000005	.41951
414	110	486.0665	0	0	2551	0	0
415	307	440.8355	.00036199	.07869	2360	.00036199	.42131
416	220	440.8355	.05267	.07869	2360	.05267	.42131
417	222	440.8355	.04357	.07869	2360	.04357	.42131
418	223	465.4982	0	0	2426	0	0
419	224	440.8355	.28054	.07869	2360	.28054	.42131
420	225	465.4982	.16101	.08049	2426	.16101	.41951
421	228	465.4982	0	0	2426	0	0
422	229	465.4982	0	0	2426	0	0
423	233	465.4982	0	0	2426	0	0
424	234	465.4982	0	0	2426	0	0
425	236	465.4982	0	0	2426	0	0
426	237	465.4982	0	0	2426	0	0
427	235	440.8355	-.00110554	.07869	2360	-.00110554	.42131
428	XX	XX	3.47147	.07878	XX	3.47147	.42122
429	909120	465.4982	.00974788	.08049	2426	.00974788	.41951
430	909320	465.4982	0	0	2426	0	0
431	809138	465.4982	.00433437	.08049	2426	.00433437	.41951
432	809339	465.4982	0	0	2426	0	0
433	809109	465.4982	.62874	.09659	2426	.62874	.50341
434	809309	465.4982	4.5848	.16099	2426	4.5848	.83901
435	9409	465.4982	0	0	2426	0	0
436	9509	465.4982	1.44665	.16099	2426	1.44665	.83901
437	XX	XX	6.67426	.13846	XX	6.67426	.72158
438	909820	465.4982	.06783	.08049	2426	.06783	.41951
439	809809	465.4982	2.38572	.09659	2426	2.38572	.50341
440	XX	XX	2.45355	.09606	XX	2.45355	.50064
441	XX	XX	12.59929	.10748	XX	12.59929	.56402

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	13525
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	3.4854
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.78972
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.03883
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	42.10334
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	21.58639
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.02219
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.07125
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.36683
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.24263
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.00024822
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	2.34381
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	675.1961
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	201.4629
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	3596
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2233
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-5.11162
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	20308
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	80.02107
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	53.44053
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3230
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	6466
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	5793
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	7820
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	23442
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	615.4538
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5144
540		TOTAL ROI : L538+L539	XX	XX	0	XX	5760
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	49511

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	11631	A1L565C2	.5	5815	5815	A3L312C1	3	5589	226.02
502	002	.61266	2.13537	A1L565C2	.5	1.06769	1.06769	A2L102C1	5	1.0242	.04348
503	005	.61266	.48383	A1L565C2	.5	.24191	.24191	A2L105C1	5	.23206	.009852
504	024	.62232	.02417	A1L565C2	.5	.01208	.01208	A2L120C1	1	.01161	.00047
505	033	.32675	13.75735	A1L565C2	.5	6.87868	6.87868	A2L129C1	5	6.59853	.28015
506	114	.61266	13.22517	A1L565C2	.5	6.61258	6.61258	A2L144C1	5	6.34327	.26931
507	117	.62232	.63613	A1L565C2	.5	.31807	.31807	A2L147C1	1	.30571	.01236
508	126	.62232	.04434	A1L565C2	.5	.02217	.02217	A2L156C1	1	.02131	.000862
509	129	.62232	.22829	A1L565C2	.5	.11414	.11414	A2L159C1	1	.10971	.004436
510	141	.62232	.15099	A1L565C2	.5	.0755	.0755	A2L171C1	1	.07256	.002934
511	144	.62232	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.62232	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.00021347	A1L565C2	.5	.00010673	.0001067	A2L180C1	1	.00010259	.000004
514	110	.61266	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.61412	1.43938	A1L565C2	.5	.71969	.71969	A2L245C1	3	.69172	.02797
516	220	.31017	209.4257	A1L565C2	.5	104.7129	104.713	A2L220C1	3	100.6434	4.06946
517	222	.86	173.2581	A1L565C2	.5	86.62906	86.62906	A2L222C1	3	83.26239	3.36667
518	223	.29583	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.31017	1115	A1L565C2	.5	557.7506	557.751	A2L224C1	3	536.0748	21.6758
520	225	.29583	660.8546	A1L565C2	.5	330.4273	330.427	A2L225C1	1	317.5866	12.8407
521	228	.29583	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.29583	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.29583	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.29583	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.29583	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	-4.39599	A1L565C2	.5	-2.198	-2.198	A2L235C1	3	-2.11258	-.08542
528	XX		13826	XX	XX	6913	6913	XX	XX	6644	268.7
529	909120	.5	40.01053	A1L565C2	.5	20.00527	20.00527	A3L714C1	1	19.22784	.77742
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	26.72027	A1L565C2	.5	13.36013	13.36013	A3L439C1	1	12.84094	.51919
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3230	A1L565C4	.4	1292	1938	A3L412C1	1	1241	50.2084
534	809310	1	6466	XX	XX	0	6466	A3L612C1	1	0	0
535	9410	1	5793	1.0	1	5793	0	A3L205C1	1	5567	225.12
536	9510	1	7820	XX	XX	0	7820	A3L205C1	1	0	0
537	XX		23375	XX	XX	7118	16257	XX	XX	6841	276.63
538	909820	.5	307.7269	A1L565C2	.5	153.8634	153.863	1.0	1	147.8842	5.97928
539	809810	1	5144	A1L565C4	.4	2057	3086	1.0	1	1977	79.9699
540	XX		5452	XX	XX	2211	3240	XX	XX	2125	85.9491
541	XX		42654	XX	XX	16243	26411	XX	XX	15612	631.28

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	176455	.03168	.48057	2744	.08236	.01943	975.4145	4840	
502	002	183218	.00000559	.47964	2991	.00001453	.02036	.17048	.89721	
503	005	183218	.00000127	.47964	2991	.00000329	.02036	.03863	.20329	
504	024	173884	.00000007	.48057	2704	.00000017	.01943	.0021343	.009949	
505	033	183218	.00003601	.47964	2991	.00009364	.02036	1.09831	5.78037	
506	114	183218	.00003462	.47964	2991	.00009002	.02036	1.05582	5.55676	
507	117	173884	.00000176	.48057	2704	.00000457	.01943	.05618	.26189	
508	126	173884	.00000012	.48057	2704	.00000032	.01943	.00391582	.01825	
509	129	173884	.00000063	.48057	2704	.00000164	.01943	.02016	.09398	
510	141	173884	.00000042	.48057	2704	.00000109	.01943	.01333	.06216	
511	144	173884	0	0	2704	0	0	0	0	
512	147	173884	0	0	2704	0	0	0	0	
513	150	173884	0	.48057	2704	0	.01943	.00001885	.000088	
514	110	183218	0	0	2991	0	0	0	0	
515	307	176455	.00000392	.48057	2744	.00001019	.01943	.12071	.59899	
516	220	176455	.00057036	.48057	2744	.00148294	.01943	17.56228	87.1506	
517	222	176455	.00047186	.48057	2744	.00122684	.01943	14.52929	72.0998	
518	223	173884	0	0	2704	0	0	0	0	
519	224	176455	.00303801	.48057	2744	.00789883	.01943	93.54509	464.21	
520	225	173884	.00182643	.48057	2704	.00474871	.01943	58.36304	272.06	
521	228	173884	0	0	2704	0	0	0	0	
522	229	173884	0	0	2704	0	0	0	0	
523	233	173884	0	0	2704	0	0	0	0	
524	234	173884	0	0	2704	0	0	0	0	
525	236	173884	0	0	2704	0	0	0	0	
526	237	173884	0	0	2704	0	0	0	0	
527	235	176455	-.00001197	.48057	2744	-.00003113	.01943	-.36864	-1.8294	
528	XX	.03768	.48057	XX	.09797	.01943		1162	5751	
529	909120	173884	.00011058	.48057	2704	.0002875	.01943	3.53351	16.4718	
530	909320	173884	0	0	2704	0	0	0	0	
531	809138	173884	.00007385	.48057	2704	.000192	.01943	2.35979	11.0003	
532	809338	173884	0	0	2704	0	0	0	0	
533	809110	173884	.00714149	.38446	2704	.01857	.01554	342.307	1595	
534	809310	173884	0	0	2704	0	0	1142	5323	
535	9410	173884	.03202	.96114	2704	.08325	.03886	0	0	
536	9510	173884	0	0	2704	0	0	1381	6438	
537	XX	.03935	.29269	XX	.1023	.01183		2871	13385	
538	909820	173884	.00085048	.48057	2704	.00221124	.01943	27.17674	126.69	
539	809810	173884	.01137	.38446	2704	.02957	.01554	545.2129	2541	
540	XX	.01223	.38988	XX	.03179	.01576		572.3896	2668	
541	XX	.08925	.36601	XX	.23205	.0148		4606	21805	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	1: B7L805C1	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	2: B7L805C10	COST	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	3: B7L805C19	PER	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	4: B7L805C28	CD (LH)	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	5: B7L805C37	C18/C20	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	253.016	3.85515	.08386	1255	3.85515	.41614
502	002	259.4365	.0006571	.07983	1365	.0006571	.42017
503	005	259.4365	.00014888	.07983	1365	.00014888	.42017
504	024	267.4765	.00000798	.08831	1246	.00000798	.41169
505	033	259.4365	.00423343	.07983	1365	.00423343	.42017
506	114	259.4365	.00406966	.07983	1365	.00406966	.42017
507	117	267.4765	.00021004	.08831	1246	.00021004	.41169
508	126	267.4765	.00001464	.08831	1246	.00001464	.41169
509	129	267.4765	.00007538	.08831	1246	.00007538	.41169
510	141	267.4765	.00004985	.08831	1246	.00004985	.41169
511	144	267.4765	0	0	1246	0	0
512	147	267.4765	0	0	1246	0	0
513	150	267.4765	.00000007	.08831	1246	.00000007	.41169
514	110	259.4365	0	0	1365	0	0
515	307	253.016	.00047707	.08386	1255	.00047707	.41614
516	220	253.016	.06941	.08386	1255	.06941	.41614
517	222	253.016	.05742	.08386	1255	.05742	.41614
518	223	267.4765	0	0	1246	0	0
519	224	253.016	.36972	.08386	1255	.36972	.41614
520	225	267.4765	.2182	.08831	1246	.2182	.41169
521	228	267.4765	0	0	1246	0	0
522	229	267.4765	0	0	1246	0	0
523	233	267.4765	0	0	1246	0	0
524	234	267.4765	0	0	1246	0	0
525	236	267.4765	0	0	1246	0	0
526	237	267.4765	0	0	1246	0	0
527	235	253.016	-.001457	.08386	1255	-.001457	.41614
528	XX	XX	4.58115	.08406	XX	4.58115	.41594
529	909120	267.4765	.01321	.08831	1246	.01321	.41169
530	909320	267.4765	0	0	1246	0	0
531	809138	267.4765	.00882241	.08831	1246	.00882241	.41169
532	809338	267.4765	0	0	1246	0	0
533	809110	267.4765	1.27976	.10598	1246	1.27976	.49402
534	809310	267.4765	4.26984	.17663	1246	4.26984	.82337
535	9410	267.4765	0	0	1246	0	0
536	9510	267.4765	5.16396	.17663	1246	5.16396	.82337
537	XX	XX	10.7356	.12284	XX	10.7356	.57264
538	909820	267.4765	.1016	.08831	1246	.1016	.41169
539	809810	267.4765	2.03836	.10598	1246	2.03836	.49402
540	XX	XX	2.13996	.10498	XX	2.13996	.48938
541	XX	XX	17.45672	.10799	XX	17.45672	.5112

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	103546
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	26.68395
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	6.046
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.29731
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	322.3396
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	165.2636
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	7.8258
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.54547
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	2.80844
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.85755
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.00190034
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	17.94405
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	5169
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1542
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	27533
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	17102
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-39.13415
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	155479
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	612.6346
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	254.7773
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	15399
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	79026
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4328
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	1612
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	101232
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	4205
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	41953
640		TOTAL ROI : L638+L639	XX	XX	0	XX	46158
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	302870

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L806C18		
			3: C7 *B7L806C27									
			4: C7 *B7L806C36									
			5: C7 *B7L806C45									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
601	809011	.86	89050	A1L566C2	.5	44525	44525	A3L313C1	3	42962	1562	
602	002	.61266	16.34825	A1L566C2	.5	8.17413	8.17413	A2L102C1	5	7.88292	.2912	
603	005	.61266	3.70416	A1L566C2	.5	1.85208	1.85208	A2L105C1	5	1.7861	.06598	
604	024	.62232	.18502	A1L566C2	.5	.09251	.09251	A2L120C1	1	.08932	.003192	
605	033	.32675	105.3251	A1L566C2	.5	52.66257	52.66257	A2L129C1	5	50.78646	1.87611	
606	114	.61266	101.2508	A1L566C2	.5	50.62539	50.62539	A2L144C1	5	48.82185	1.80354	
607	117	.62232	4.87018	A1L566C2	.5	2.43509	2.43509	A2L147C1	1	2.35106	.08403	
608	126	.62232	.33946	A1L566C2	.5	.16973	.16973	A2L156C1	1	.16387	.005857	
609	129	.62232	1.74776	A1L566C2	.5	.87388	.87388	A2L159C1	1	.84373	.03015	
610	141	.62232	1.156	A1L566C2	.5	.578	.578	A2L171C1	1	.55805	.01994	
611	144	.62232	0	A1L566C2	.5	0	0	A2L174C1	1	0	0	
612	147	.62232	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	.00163429	A1L566C2	.5	.00081715	.0008171	A2L180C1	1	.00078895	.000028	
614	110	.61266	0	A1L566C2	.5	0	0	A2L140C1	5	0	0	
615	307	.61412	11.0198	A1L566C2	.5	5.5099	5.5099	A2L245C1	3	5.31649	.19341	
616	220	.31017	1603	A1L566C2	.5	801.673	801.673	A2L220C1	3	773.5319	28.1411	
617	222	.86	1326	A1L566C2	.5	663.2249	663.225	A2L222C1	3	639.9438	23.2811	
618	223	.29583	0	A1L566C2	.5	0	0	A2L223C1	1	0	0	
619	224	.31017	8540	A1L566C2	.5	4270	4270	A2L224C1	3	4120	149.89	
620	225	.29583	5059	A1L566C2	.5	2529	2529	A2L225C1	1	2442	87.2915	
621	228	.29583	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.29583	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.29583	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.29583	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.29583	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0	
627	235	.86	-33.65537	A1L566C2	.5	-16.82769	-16.8277	A2L235C1	3	-16.23698	-.5907	
628	XX		105855	XX	XX	52927	52927	XX	XX	51071	1856	
629	909120	.5	306.3173	A1L566C2	.5	153.1587	153.159	A3L714C1	1	147.8737	5.28494	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	127.3887	A1L566C2	.5	63.69433	63.69433	A3L439C1	1	61.49647	2.19786	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	15399	A1L566C4	.4	6159	9239	A3L413C1	1	5947	212.54	
634	809311	1	79026	XX	XX	0	79026	A3L613C1	1	0	0	
635	9411	1	4328	1.0	1	4328	0	A3L206C1	1	4178	149.34	
636	9511	1	1612	XX	XX	0	1612	A3L206C1	1	0	0	
637	XX		100798	XX	XX	10704	90094	XX	XX	10335	369.37	
638	909820	.5	2102	A1L566C2	.5	1051	1051	1.0	1	1015	36.2773	
639	809811	1	41953	A1L566C4	.4	16781	25171	1.0	1	16202	579.06	
640	XX		44055	XX	XX	17832	26223	XX	XX	17217	615.33	
641	XX		250710	XX	XX	81464	169245	XX	XX	78623	2841	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L806C7	COST	CM (LH)	1: B7L806C5	COST	CM-YARD	1: C8 *B7L806C4	OF CD	EXPENSE
		2: B7L806C16	PER	TO TOTAL	2: B7L806C14	PER	TO TOTAL	2: C8 *B7L806C13	OF CD	EXPENSE
		3: B7L806C25	CM (LH)	VARIABLE	3: B7L806C23	CM - YARD	VARIABLE	3: C8 *B7L806C22	OF CD	EXPENSE
		4: B7L806C34	C10/C12	COST	4: B7L806C32	C11/C15	COST	4: C8 *B7L806C31	C8 -C18	
		5: B7L806C43	(13)	(14)	5: B7L806C41	(16)	(17)	5: C8 *B7L806C40	(18)	(19)
		(12)			(15)					
601	809011	802872	.05351	.48245	11234	.13913	.01755	7992	36532	
602	002	805224	.00000979	.48219	11440	.00002545	.01781	1.43577	6.73836	
603	005	805224	.00000222	.48219	11440	.00000577	.01781	.32531	1.52677	
604	024	908149	.00000001	.48275	12483	.00000026	.01725	.01783	.07468	
605	033	805224	.00006307	.48219	11440	.00016399	.01781	9.25006	43.4125	
606	114	805224	.00006063	.48219	11440	.00015764	.01781	8.89224	41.7332	
607	117	908149	.00000259	.48275	12483	.00000673	.01725	.46931	1.96578	
608	126	908149	.00000018	.48275	12483	.00000047	.01725	.03271	.13702	
609	129	908149	.00000093	.48275	12483	.00000242	.01725	.16842	.70546	
610	141	908149	.00000061	.48275	12483	.00000016	.01725	.1114	.4666	
611	144	908149	0	0	12483	0	0	0	0	
612	147	908149	0	0	12483	0	0	0	0	
613	150	908149	0	.48275	12483	0	.01725	.00015749	.00066	
614	110	805224	0	0	11440	0	0	0	0	
615	307	802872	.00000662	.48245	11234	.00001722	.01755	.98909	4.52081	
616	220	802872	.00096346	.48245	11234	.00250499	.01755	143.9092	657.76	
617	222	802872	.00079707	.48245	11234	.00207237	.01755	119.0563	544.17	
618	223	908149	0	0	12483	0	0	0	0	
619	224	802872	.00513182	.48245	11234	.01334	.01755	766.5291	3503	
620	225	908149	.00268946	.48275	12483	.0069926	.01725	487.5482	2042	
621	228	908149	0	0	12483	0	0	0	0	
622	229	908149	0	0	12483	0	0	0	0	
623	233	908149	0	0	12483	0	0	0	0	
624	234	908149	0	0	12483	0	0	0	0	
625	236	908149	0	0	12483	0	0	0	0	
626	237	908149	0	0	12483	0	0	0	0	
627	235	802872	-.00002022	.48245	11234	-.00005258	.01755	-3.02076	-13.807	
628	XX	.06326	.48246	XX	.16447	.01754		9534	43393	
629	909120	908149	.00016283	.48275	12483	.00042336	.01725	29.51794	123.64	
630	909320	908149	0	0	12483	0	0	0	0	
631	809138	908149	.00006772	.48275	12483	.00017606	.01725	12.27567	51.4187	
632	809338	908149	0	0	12483	0	0	0	0	
633	809111	908149	.00654855	.3862	12483	.01703	.0138	1780	7458	
634	809311	908149	0	0	12483	0	0	15230	63795	
635	9411	908149	.00460129	.96549	12483	.01196	.03451	0	0	
636	9511	908149	0	0	12483	0	0	310.6773	1301	
637	XX	.01138	.10253	XX	.02959	.0036644		17363	72730	
638	909820	908149	.00111771	.48275	12483	.00290604	.01725	202.6191	848.7	
639	809811	908149	.01784	.3862	12483	.04639	.0138	4851	20320	
640	XX	.01896	.39081	XX	.04929	.01397		5053	21169	
641	XX	.0936	.3136	XX	.24335	.01133		31951	137293	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(25)	(25)	(25)
601	809011	1151	6.94285	.08976				5261	6.94285	.41024			
602	002	1140	.00125923	.08782				5351	.00125923	.41218			
603	005	1140	.00028531	.08782				5351	.00028531	.41218			
604	024	1396	.00001276	.09636				5851	.00001276	.40364			
605	033	1140	.00811272	.08782				5351	.00811272	.41218			
606	114	1140	.00779889	.08782				5351	.00779889	.41218			
607	117	1396	.00033595	.09636				5851	.00033595	.40364			
608	126	1396	.00002342	.09636				5851	.00002342	.40364			
609	129	1396	.00012056	.09636				5851	.00012056	.40364			
610	141	1396	.00007974	.09636				5851	.00007974	.40364			
611	144	1396	0	0				5851	0	0			
612	147	1396	0	0				5851	0	0			
613	150	1396	.00000011	.09636				5851	.00000011	.40364			
614	110	1140	0	0				5351	0	0			
615	307	1151	.00085916	.08976				5261	.00085916	.41024			
616	220	1151	.12501	.08976				5261	.12501	.41024			
617	222	1151	.10342	.08976				5261	.10342	.41024			
618	223	1396	0	0				5851	0	0			
619	224	1151	.66584	.08976				5261	.66584	.41024			
620	225	1396	.34901	.09636				5851	.34901	.40364			
621	228	1396	0	0				5851	0	0			
622	229	1396	0	0				5851	0	0			
623	233	1396	0	0				5851	0	0			
624	234	1396	0	0				5851	0	0			
625	236	1396	0	0				5851	0	0			
626	237	1396	0	0				5851	0	0			
627	235	1151	-.00262396	.08976				5261	-.00262396	.41024			
628		XX	8.2074	.09007				XX	8.2074	.40993			
629	909120	1396	.02113	.09636				5851	.02113	.40364			
630	909320	1396	0	0				5851	0	0			
631	809138	1396	.00878743	.09636				5851	.00878743	.40364			
632	809338	1396	0	0				5851	0	0			
633	809111	1396	1.27469	.11564				5851	1.27469	.48436			
634	809311	1396	10.90263	.19273				5851	10.90263	.80727			
635	9411	1396	0	0				5851	0	0			
636	9511	1396	.2224	.19273				5851	.2224	.80727			
637		XX	12.42964	.17226				XX	12.42964	.72154			
638	909820	1396	.14504	.09636				5851	.14504	.40364			
639	809811	1396	3.47277	.11564				5851	3.47277	.48436			
640		XX	3.61781	.11472				XX	3.61781	.48051			
641		XX	24.25485	.12745				XX	24.25485	.54762			

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		35454	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		9.13667	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		2.07017	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.1018	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		110.3702	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		56.5868	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		2.67958	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.18677	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.96162	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.63603	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.00065068	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		6.1441	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1769	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		528.1173	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		9427	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		5855	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-13.39967	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		53236	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		209.7682	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		-3.0112	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		-182	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		8971	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-183	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-3359	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		5453	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1143	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		5195	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		6339	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		65029	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	30491 A1L567C2		.5	15245	15245 A3L314C1	3	14647	598.01	
702	002	.61266	5.5977 A1L567C2		.5	2.79885	2.79885 A2L102C1	5	2.69128	.10757	
703	005	.61266	1.26832 A1L567C2		.5	.63416	.63416 A2L105C1	5	.60979	.02437	
704	024	.62232	.06335 A1L567C2		.5	.03168	.03168 A2L120C1	1	.03031	.001371	
705	033	.32675	36.06368 A1L567C2		.5	18.03184	18.03184 A2L129C1	5	17.33883	.69302	
706	114	.61266	34.66861 A1L567C2		.5	17.3343	17.3343 A2L144C1	5	16.6681	.66621	
707	117	.62232	1.66757 A1L567C2		.5	.83378	.83378 A2L147C1	1	.7977	.03608	
708	126	.62232	.11623 A1L567C2		.5	.05812	.05812 A2L156C1	1	.0556	.002515	
709	129	.62232	.59844 A1L567C2		.5	.29922	.29922 A2L159C1	1	.28627	.01295	
710	141	.62232	.39582 A1L567C2		.5	.19791	.19791 A2L171C1	1	.18934	.008564	
711	144	.62232	0 A1L567C2		.5	0	0 A2L174C1	1	0	0	
712	147	.62232	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	.00055959 A1L567C2		.5	.00027979	.0002798 A2L180C1	1	.00026769	.000012	
714	110	.61266	0 A1L567C2		.5	0	0 A2L140C1	5	0	0	
715	307	.61412	3.77322 A1L567C2		.5	1.88661	1.88661 A2L245C1	3	1.81261	.074	
716	220	.31017	548.9911 A1L567C2		.5	274.4955	274.496 A2L220C1	3	263.7284	10.7671	
717	222	.86	454.1809 A1L567C2		.5	227.0904	227.09 A2L222C1	3	218.1828	8.90762	
718	223	.29583	0 A1L567C2		.5	0	0 A2L223C1	1	0	0	
719	224	.31017	2924 A1L567C2		.5	1462	1462 A2L224C1	3	1404	57.3506	
720	225	.29583	1732 A1L567C2		.5	866.1859	866.186 A2L225C1	1	828.7021	37.4838	
721	228	.29583	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.29583	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.29583	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.29583	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.29583	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	0 A1L567C2		.5	0	0 A2L237C1	1	0	0	
727	235	.86	-11.52371 A1L567C2		.5	-5.76186	-5.76186 A2L235C1	3	-5.53585	-.22601	
728	XX		36245 XX		XX	18122	18122 XX	XX	17408	714.34	
729	909120	.5	104.8841 A1L567C2		.5	52.44205	52.44205 A3L714C1	1	50.17264	2.26941	
730	909320	1	0 A1L567C2		.5	0	0 A3L815C1	1	0	0	
731	809138	.5	-1.5056 A1L567C2		.5	-.7528	-.7528 A3L439C1	1	-.72022	-.03258	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	-182 A1L567C4		.4	-72.80001	-109.2 A3L414C1	1	-69.64962	-3.1504	
734	809312	1	8971 XX		XX	0	8971 A3L614C1	1	0	0	
735	9412	1	-183 1.0		1	-183	0 A3L207C1	1	-175.0808	-7.9192	
736	9512	1	-3359 XX		XX	0	-3359 A3L207C1	1	0	0	
737	XX		5350 XX		XX	-204.111	5554 XX	XX	-195.278	-8.8328	
738	909820	.5	571.8658 A1L567C2		.5	285.9329	285.933 1.0	1	273.5593	12.3736	
739	809812	1	5195 A1L567C4		.4	2078	3117 1.0	1	1988	89.9315	
740	XX		5767 XX		XX	2364	3403 XX	XX	2261	102.31	
741	XX		47363 XX		XX	20282	27080 XX	XX	19474	807.81	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	374706	.03909	.48039	5883	.10164	.01961	2440	12805	
702	002	383122	.00000702	.48078	5889	.00001826	.01922	.45153	2.34732	
703	005	383122	.00000159	.48078	5889	.00000414	.01922	.10231	.53185	
704	024	306376	.00000001	.47836	5329	.00000026	.02164	.00493094	.02674	
705	033	383122	.00004526	.48078	5889	.00011767	.01922	2.90901	15.1228	
706	114	383122	.00004351	.48078	5889	.00011312	.01922	2.79648	14.5378	
707	117	306376	.00000026	.47836	5329	.00000677	.02164	.12979	.70399	
708	126	306376	.00000018	.47836	5329	.00000047	.02164	.00904685	.04907	
709	129	306376	.00000093	.47836	5329	.00000243	.02164	.04658	.25264	
710	141	306376	.00000062	.47836	5329	.00000161	.02164	.03081	.1671	
711	144	306376	0	0	5329	0	0	0	0	
712	147	306376	0	0	5329	0	0	0	0	
713	150	306376	0	.47836	5329	0	.02164	.00004356	.000236	
714	110	383122	0	0	5889	0	0	0	0	
715	307	374706	.00000484	.48039	5883	.00001258	.01961	.30198	1.58463	
716	220	374706	.00070383	.48039	5883	.00182995	.01961	43.93701	230.56	
717	222	374706	.00058228	.48039	5883	.00151392	.01961	36.34914	190.74	
718	223	306376	0	0	5329	0	0	0	0	
719	224	374706	.00374892	.48039	5883	.00974718	.01961	234.0295	1228	
720	225	306376	.00270485	.47836	5329	.00703261	.02164	134.8378	731.35	
721	228	306376	0	0	5329	0	0	0	0	
722	229	306376	0	0	5329	0	0	0	0	
723	233	306376	0	0	5329	0	0	0	0	
724	234	306376	0	0	5329	0	0	0	0	
725	236	306376	0	0	5329	0	0	0	0	
726	237	306376	0	0	5329	0	0	0	0	
727	235	374706	-.00001477	.48039	5883	-.00003841	.01961	-.92227	-4.8396	
728	XX	XX	.04695	.48029	XX	.12207	.01971	2897	15225	
729	909120	306376	.00016376	.47836	5329	.00042578	.02164	8.16357	44.2785	
730	909320	306376	0	0	5329	0	0	0	0	
731	809138	306376	-.00000235	.47836	5329	-.00000611	.02164	-.11719	-.63561	
732	809338	306376	0	0	5329	0	0	0	0	
733	809112	306376	-.00022733	.38269	5329	-.00059107	.01731	-16.999	-92.201	
734	809312	306376	0	0	5329	0	0	1396	7574	
735	9412	306376	-.00057146	.95673	5329	-.00148579	.04327	0	0	
736	9512	306376	0	0	5329	0	0	-522.8904	-2836	
737	XX	XX	-.00063738	-.0365	XX	-.00165719	-.001651	864.6589	4689	
738	909820	306376	.00089289	.47836	5329	.0023215	.02164	44.51074	241.42	
739	809812	306376	.00648952	.38269	5329	.01687	.01731	485.2567	2631	
740	XX	XX	.0073824	.39218	XX	.01919	.01774	529.7674	2873	
741	XX	XX	.0537	.41118	XX	.13961	.01706	4291	22788	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	537.2829	4.54188	.08003	2819	4.54188	.41997
702	002	542.4986	.00083231	.08066	2820	.00083231	.41934
703	005	542.4986	.00018858	.08066	2820	.00018858	.41934
704	024	471.282	.00001046	.07783	2556	.00001046	.42217
705	033	542.4986	.00536225	.08066	2820	.00536225	.41934
706	114	542.4986	.00515482	.08066	2820	.00515482	.41934
707	117	471.282	.00027541	.07783	2556	.00027541	.42217
708	126	471.282	.0000192	.07783	2556	.0000192	.42217
709	129	471.282	.00009883	.07783	2556	.00009883	.42217
710	141	471.282	.00006537	.07783	2556	.00006537	.42217
711	144	471.282	0	0	2556	0	0
712	147	471.282	0	0	2556	0	0
713	150	471.282	.00000009	.07783	2556	.00000009	.42217
714	110	542.4986	0	0	2820	0	0
715	307	537.2829	.00056205	.08003	2819	.00056205	.41997
716	220	537.2829	.08178	.08003	2819	.08178	.41997
717	222	537.2829	.06765	.08003	2819	.06765	.41997
718	223	471.282	0	0	2556	0	0
719	224	537.2829	.43558	.08003	2819	.43558	.41997
720	225	471.282	.28611	.07783	2556	.28611	.42217
721	228	471.282	0	0	2556	0	0
722	229	471.282	0	0	2556	0	0
723	233	471.282	0	0	2556	0	0
724	234	471.282	0	0	2556	0	0
725	236	471.282	0	0	2556	0	0
726	237	471.282	0	0	2556	0	0
727	235	537.2829	-.00171654	.08003	2819	-.00171654	.41997
728	XX	5.42709	.07993		XX	5.42709	.42007
729	909120	471.282	.01732	.07783	2556	.01732	.42217
730	909320	471.282	0	0	2556	0	0
731	809138	471.282	-.00024866	.07783	2556	-.00024866	.42217
732	809338	471.282	0	0	2556	0	0
733	809112	471.282	-.03607	.0934	2556	-.03607	.5066
734	809312	471.282	2.9632	.15567	2556	2.9632	.84433
735	9412	471.282	0	0	2556	0	0
736	9512	471.282	-1.10951	.15567	2556	-1.10951	.84433
737	XX	1.8347	.16161		XX	1.8347	.87654
738	909820	471.282	.09445	.07783	2556	.09445	.42217
739	809812	471.282	1.02965	.0934	2556	1.02965	.5066
740	XX	1.1241	.09186		XX	1.1241	.49823
741	XX	8.38588	.09061		XX	8.38588	.48115

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		8243	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		2.12445	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.48135	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.02367	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		25.66318	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		13.15752	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.62305	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.04343	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.2236	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.14789	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.0001513	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		1.42862	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		411.5513	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		122.7974	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		2192	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1361	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-3.11568	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		12378	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		48.77512	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		10.75429	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		650	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		11939	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-4	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-599	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		12045	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		303.5305	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		1636	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		1940	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		26364	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	7089	A1L568C2	.5	3544	3544	A3L315C1	3	3415	129.11
802	002	.61266	1.30157	A1L568C2	.5	.65079	.65079	A2L102C1	5	.62703	.02376
803	005	.61266	.29491	A1L568C2	.5	.14745	.14745	A2L105C1	5	.14207	.005383
804	024	.62232	.01473	A1L568C2	.5	.00736525	.0073653	A2L120C1	1	.00708784	.000277
805	033	.32675	8.3855	A1L568C2	.5	4.19275	4.19275	A2L129C1	5	4.03968	.15307
806	114	.61266	8.06112	A1L568C2	.5	4.03056	4.03056	A2L144C1	5	3.88341	.14715
807	117	.62232	.38774	A1L568C2	.5	.19387	.19387	A2L147C1	1	.18657	.007302
808	126	.62232	.02703	A1L568C2	.5	.01351	.01351	A2L156C1	1	.013	.000509
809	129	.62232	.13915	A1L568C2	.5	.06957	.06957	A2L159C1	1	.06695	.00262
810	141	.62232	.09204	A1L568C2	.5	.04602	.04602	A2L171C1	1	.04428	.001733
811	144	.62232	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.62232	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.00013011	A1L568C2	.5	.00006506	.0000651	A2L180C1	1	.00006261	.000002
814	110	.61266	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.61412	.87735	A1L568C2	.5	.43867	.43867	A2L245C1	3	.42269	.01598
816	220	.31017	127.651	A1L568C2	.5	63.82548	63.82548	A2L220C1	3	61.50077	2.32471
817	222	.86	105.6058	A1L568C2	.5	52.80288	52.80288	A2L222C1	3	50.87964	1.92323
818	223	.29583	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.31017	679.9298	A1L568C2	.5	339.9649	339.965	A2L224C1	3	327.5824	12.3825
820	225	.29583	402.8096	A1L568C2	.5	201.4048	201.405	A2L225C1	1	193.819	7.5858
821	228	.29583	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.29583	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.29583	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.29583	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.29583	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0
827	235	.86	-2.67948	A1L568C2	.5	-1.33974	-1.33974	A2L235C1	3	-1.29094	-.0488
828	XX		8427	XX	XX	4213	4213	XX	XX	4060	153.73
829	909120	.5	24.38756	A1L568C2	.5	12.19378	12.19378	A3L714C1	1	11.73451	.45927
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	5.37714	A1L568C2	.5	2.68857	2.68857	A3L439C1	1	2.58731	.10126
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	650	A1L568C4	.4	260	390	A3L415C1	1	250.2072	9.79277
834	809313	1	11939	XX	XX	0	11939	A3L615C1	1	0	0
835	9413	1	-4	1.0	1	-4	0	A3L208C1	1	-3.84934	-.15066
836	9513	1	-599	XX	XX	0	-599	A3L208C1	1	0	0
837	XX		12015	XX	XX	270.8824	11744	XX	XX	260.6797	10.2026
838	909820	.5	151.7653	A1L568C2	.5	75.88263	75.88263	1.0	1	73.02455	2.85808
839	809813	1	1636	A1L568C4	.4	654.6389	981.958	1.0	1	629.9823	24.6566
840	XX		1788	XX	XX	730.5215	1057	XX	XX	703.0068	27.5147
841	XX		22231	XX	XX	5215	17016	XX	XX	5023	191.45

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	226132	.01511	.48179	3287	.03927	.01821	593.7982	2951	
802	002	224957	.00000279	.48175	3278	.00000725	.01825	.10836	.54243	
803	005	224957	.00000063	.48175	3278	.00000164	.01825	.02455	.1229	
804	024	223870	.00000003	.48117	3369	.00000008	.01883	.00126408	.006101	
805	033	224957	.00001796	.48175	3278	.00004669	.01825	.6981	3.49465	
806	114	224957	.00001726	.48175	3278	.00004488	.01825	.6711	3.35946	
807	117	223870	.00000083	.48117	3369	.00000217	.01883	.03327	.1606	
808	126	223870	.00000006	.48117	3369	.00000015	.01883	.00231921	.01119	
809	129	223870	.00000003	.48117	3369	.00000078	.01883	.01194	.05763	
810	141	223870	.00000002	.48117	3369	.00000051	.01883	.00789786	.03812	
811	144	223870	0	0	3369	0	0	0	0	
812	147	223870	0	0	3369	0	0	0	0	
813	150	223870	0	.48117	3369	0	.01883	.00001117	.000054	
814	110	224957	0	0	3278	0	0	0	0	
815	307	226132	.00000187	.48179	3287	.00000486	.01821	.07348	.36519	
816	220	226132	.00027197	.48179	3287	.00070712	.01821	10.6913	53.1342	
817	222	226132	.000225	.48179	3287	.000585	.01821	8.84493	43.958	
818	223	223870	0	0	3369	0	0	0	0	
819	224	226132	.00144863	.48179	3287	.00376643	.01821	56.94697	283.02	
820	225	223870	.00086577	.48117	3369	.00225099	.01883	34.5665	166.84	
821	228	223870	0	0	3369	0	0	0	0	
822	229	223870	0	0	3369	0	0	0	0	
823	233	223870	0	0	3369	0	0	0	0	
824	234	223870	0	0	3369	0	0	0	0	
825	236	223870	0	0	3369	0	0	0	0	
826	237	223870	0	0	3369	0	0	0	0	
827	235	226132	-.00000571	.48179	3287	-.00001484	.01821	-.22442	-1.1153	
828	XX	.01796	.48176	XX	.04671	.01824	.01824	706.6806	3507	
829	909120	223870	.00005242	.48117	3369	.00013628	.01883	2.09278	10.101	
830	909320	223870	0	0	3369	0	0	0	0	
831	809138	223870	.00001156	.48117	3369	.00003005	.01883	.46143	2.22714	
832	809338	223870	0	0	3369	0	0	0	0	
833	809113	223870	.00111765	.38493	3369	.00290588	.01507	66.93453	323.07	
834	809313	223870	0	0	3369	0	0	2049	9889	
835	9413	223870	-.00001719	.96234	3369	-.00004471	.03766	0	0	
836	9513	223870	0	0	3369	0	0	-102.8046	-496.2	
837	XX	.00116442	.02169	XX	.00302751	.0008491	.0008491	2015	9729	
838	909820	223870	.00032619	.48117	3369	.0008481	.01883	13.02351	62.8591	
839	809813	223870	.00281405	.38493	3369	.00731654	.01507	168.5306	813.43	
840	XX	.00314025	.3931	XX	.00816464	.01539	.01539	181.5541	876.29	
841	XX	.02227	.22597	XX	.0579	.0086115	.0086115	2903	14112	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	324.2468	1.83132	.08375	1611	1.83132	.41625
802	002	318.5379	.00034017	.08325	1594	.00034017	.41675
803	005	318.5379	.00007708	.08325	1594	.00007708	.41675
804	024	344.3674	.00000367	.08581	1662	.00000367	.41419
805	033	318.5379	.00219158	.08325	1594	.00219158	.41675
806	114	318.5379	.0021068	.08325	1594	.0021068	.41675
807	117	344.3674	.00009662	.08581	1662	.00009662	.41419
808	126	344.3674	.00000673	.08581	1662	.00000673	.41419
809	129	344.3674	.00003467	.08581	1662	.00003467	.41419
810	141	344.3674	.00002293	.08581	1662	.00002293	.41419
811	144	344.3674	0	0	1662	0	0
812	147	344.3674	0	0	1662	0	0
813	150	344.3674	.00000003	.08581	1662	.00000003	.41419
814	110	318.5379	0	0	1594	0	0
815	307	324.2468	.00022662	.08375	1611	.00022662	.41625
816	220	324.2468	.03297	.08375	1611	.03297	.41625
817	222	324.2468	.02728	.08375	1611	.02728	.41625
818	223	344.3674	0	0	1662	0	0
819	224	324.2468	.17563	.08375	1611	.17563	.41625
820	225	344.3674	.10038	.08581	1662	.10038	.41419
821	228	344.3674	0	0	1662	0	0
822	229	344.3674	0	0	1662	0	0
823	233	344.3674	0	0	1662	0	0
824	234	344.3674	0	0	1662	0	0
825	236	344.3674	0	0	1662	0	0
826	237	344.3674	0	0	1662	0	0
827	235	324.2468	-.00069212	.08375	1611	-.00069212	.41625
828	XX	2.1733	.08385		XX	2.1733	.41615
829	909120	344.3674	.00607718	.08581	1662	.00607718	.41419
830	909320	344.3674	0	0	1662	0	0
831	809138	344.3674	.00133994	.08581	1662	.00133994	.41419
832	809338	344.3674	0	0	1662	0	0
833	809113	344.3674	.19437	.10298	1662	.19437	.49702
834	809313	344.3674	5.9502	.17163	1662	5.9502	.82837
835	9413	344.3674	0	0	1662	0	0
836	9513	344.3674	-.29853	.17163	1662	-.29853	.82837
837	XX	5.85345	.16776		XX	5.85345	.8097
838	909820	344.3674	.03782	.08581	1662	.03782	.41419
839	809813	344.3674	.48939	.10298	1662	.48939	.49702
840	XX	.52721	.10152		XX	.52721	.48999
841	XX	8.55397	.13062		XX	8.55397	.63479

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	39569
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	10.19708
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	2.31044
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.11361
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	123.1798
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	63.15429
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	2.99057
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.20845
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	1.07323
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.70985
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.0007262
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	6.85719
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	1975
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	589.4107
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	10521
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	6535
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-14.95484
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	59415
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	234.114
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	137.9361
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	8337
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	20823
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-6016
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-14990
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	8526
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1740
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	17957
940		TOTAL ROI : L938+L939	XX	XX	0	XX	19697
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	87639

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	34029	A1L569C2	.5	17014	17014	A3L316C1	3	16576	437.98
902	002	.61266	6.24737	A1L569C2	.5	3.12368	3.12368	A2L102C1	5	3.04304	.08064
903	005	.61266	1.41552	A1L569C2	.5	.70776	.70776	A2L105C1	5	.68949	.01827
904	024	.62232	.0707	A1L569C2	.5	.03535	.03535	A2L120C1	1	.03445	.000899
905	033	.32675	40.24925	A1L569C2	.5	20.12462	20.12462	A2L129C1	5	19.60507	.51955
906	114	.61266	38.69226	A1L569C2	.5	19.34613	19.34613	A2L144C1	5	18.84668	.49945
907	117	.62232	1.8611	A1L569C2	.5	.93055	.93055	A2L147C1	1	.90688	.02367
908	126	.62232	.12972	A1L569C2	.5	.06486	.06486	A2L156C1	1	.06321	.00165
909	129	.62232	.66789	A1L569C2	.5	.33395	.33395	A2L159C1	1	.32545	.008495
910	141	.62232	.44176	A1L569C2	.5	.22088	.22088	A2L171C1	1	.21526	.005619
911	144	.62232	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.62232	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.00062453	A1L569C2	.5	.00031227	.0003123	A2L180C1	1	.00030432	.000008
914	110	.61266	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.61412	4.21114	A1L569C2	.5	2.10557	2.10557	A2L245C1	3	2.05137	.0542
916	220	.31017	612.7072	A1L569C2	.5	306.3536	306.354	A2L220C1	3	298.4678	7.88577
917	222	.86	506.8932	A1L569C2	.5	253.4466	253.447	A2L222C1	3	246.9227	6.52391
918	223	.29583	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.31017	3263	A1L569C2	.5	1631	1631	A2L224C1	3	1589	42.0034
920	225	.29583	1933	A1L569C2	.5	966.7159	966.716	A2L225C1	1	942.1242	24.5917
921	228	.29583	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.29583	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.29583	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.29583	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.29583	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	-12.86116	A1L569C2	.5	-6.43058	-6.43058	A2L235C1	3	-6.26505	-.16553
928	XX		40452	XX	XX	20226	20226	XX	XX	19705	520.34
929	909120	.5	117.057	A1L569C2	.5	58.52849	58.52849	A3L714C1	1	57.03962	1.48887
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	68.96807	A1L569C2	.5	34.48403	34.48403	A3L439C1	1	33.60682	.87722
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	8337	A1L569C4	.4	3334	5002	A3L416C1	1	3249	84.8318
934	909314	1	20823	XX	XX	0	20823	A3L616C1	1	0	0
935	9414	1	-6016	1.0	1	-6016	0	A3L209C1	1	-5862	-153
936	9514	1	-14990	XX	XX	0	-14990	A3L209C1	1	0	0
937	XX		8340	XX	XX	-2588	10928	XX	XX	-2522	-65.839
938	909820	.5	870.0897	A1L569C2	.5	435.0449	435.045	1.0	1	423.978	11.0668
939	809814	1	17957	A1L569C4	.4	7183	10774	1.0	1	7000	182.72
940	XX		18827	XX	XX	7618	11209	XX	XX	7424	193.79
941	XX		67619	XX	XX	25255	42363	XX	XX	24607	648.3

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	152777		.1085	.48713			1552	.28211		.01287			3997	13017	
902	002	150920		.00002016	.48709			1538	.00005242		.01291			.72333	2.40035	
903	005	150920		.00000457	.48709			1538	.00001188		.01291			.16389	.54387	
904	024	145461		.00000024	.48728			1460	.00000062		.01272			.00880857	.02654	
905	033	150920		.0001299	.48709			1538	.00033775		.01291			4.66014	15.4645	
906	114	150920		.00012488	.48709			1538	.00032468		.01291			4.47987	14.8663	
907	117	145461		.00000623	.48728			1460	.00001621		.01272			.23186	.69869	
908	126	145461		.00000043	.48728			1460	.00000113		.01272			.01616	.0487	
909	129	145461		.00000224	.48728			1460	.00000582		.01272			.08321	.25074	
910	141	145461		.00000148	.48728			1460	.00000385		.01272			.05504	.16584	
911	144	145461		0	0			1460	0		0			0	0	
912	147	145461		0	0			1460	0		0			0	0	
913	150	145461		0	.48728			1460	.00000001		.01272			.00007781	.000234	
914	110	150920		0	0			1538	0		0			0	0	
915	307	152777		.00001343	.48713			1552	.00003491		.01287			.49469	1.61088	
916	220	152777		.00195361	.48713			1552	.00507938		.01287			71.97573	234.38	
917	222	152777		.00161622	.48713			1552	.00420218		.01287			59.54558	193.9	
918	223	145461		0	0			1460	0		0			0	0	
919	224	152777		.01041	.48713			1552	.02706		.01287			383.377	1248	
920	225	145461		.00647682	.48728			1460	.01684		.01272			240.8728	725.84	
921	228	145461		0	0			1460	0		0			0	0	
922	229	145461		0	0			1460	0		0			0	0	
923	233	145461		0	0			1460	0		0			0	0	
924	234	145461		0	0			1460	0		0			0	0	
925	236	145461		0	0			1460	0		0			0	0	
926	237	145461		0	0			1460	0		0			0	0	
927	235	152777		-.00004101	.48713			1552	-.00010662		.01287			-1.51082	-4.9198	
928		XX		.1293	.48714			XX	.33617		.01286			4765	15460	
929	909120	145461		.00039213	.48728			1460	.00101954		.01272			14.58331	43.9452	
930	909320	145461		0	0			1460	0		0			0	0	
931	809138	145461		.00023104	.48728			1460	.0006007		.01272			8.59225	25.8918	
932	809338	145461		0	0			1460	0		0			0	0	
933	809114	145461		.02234	.38982			1460	.05809		.01018			1246	3755	
934	809314	145461		0	0			1460	0		0			5188	15634	
935	9414	145461		-.04031	.97456			1460	-.1048		.02544			0	0	
936	9514	145461		0	0			1460	0		0			-3734	-11255	
937		XX		-.01734	-.30244			XX	-.04509		-.007894			2722	8205	
938	909820	145461		.00291472	.48728			1460	.00757829		.01272			108.3984	326.65	
939	809814	145461		.04812	.38982			1460	.12512		.01018			2684	8089	
940		XX		.05104	.39433			XX	.1327		.01029			2793	8416	
941		XX		.163	.36391			XX	.42379		.0095874			10281	32082	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	219.0646	18.24829	.11747	713.3502	18.24829	.38253
902	002	213.703	.00338476	.11578	709.1645	.00338476	.38422
903	005	213.703	.00076691	.11578	709.1645	.00076691	.38422
904	024	223.755	.00003937	.12458	674.2605	.00003937	.37542
905	033	213.703	.02181	.11578	709.1645	.02181	.38422
906	114	213.703	.02096	.11578	709.1645	.02096	.38422
907	117	223.755	.00103623	.12458	674.2605	.00103623	.37542
908	126	223.755	.00007223	.12458	674.2605	.00007223	.37542
909	129	223.755	.00037187	.12458	674.2605	.00037187	.37542
910	141	223.755	.00024596	.12458	674.2605	.00024596	.37542
911	144	223.755	0	0	674.2605	0	0
912	147	223.755	0	0	674.2605	0	0
913	150	223.755	.00000035	.12458	674.2605	.00000035	.37542
914	110	213.703	0	0	709.1645	0	0
915	307	219.0646	.00225819	.11747	713.3502	.00225819	.38253
916	220	219.0646	.32856	.11747	713.3502	.32856	.38253
917	222	219.0646	.27182	.11747	713.3502	.27182	.38253
918	223	223.755	0	0	674.2605	0	0
919	224	219.0646	1.75006	.11747	713.3502	1.75006	.38253
920	225	223.755	1.0765	.12458	674.2605	1.0765	.37542
921	228	223.755	0	0	674.2605	0	0
922	229	223.755	0	0	674.2605	0	0
923	233	223.755	0	0	674.2605	0	0
924	234	223.755	0	0	674.2605	0	0
925	236	223.755	0	0	674.2605	0	0
926	237	223.755	0	0	674.2605	0	0
927	235	219.0646	-.00689669	.11747	713.3502	-.00689669	.38253
928	XX	21.73233	.11781	XX	21.73233	.38219	XX
929	909120	223.755	.06518	.12458	674.2605	.06518	.37542
930	909320	223.755	0	0	674.2605	0	0
931	809138	223.755	.0384	.12458	674.2605	.0384	.37542
932	809338	223.755	0	0	674.2605	0	0
933	809114	223.755	5.57028	.1495	674.2605	5.57028	.4505
934	809314	223.755	23.1878	.24917	674.2605	23.1878	.75083
935	9414	223.755	0	0	674.2605	0	0
936	9514	223.755	-16.69236	.24917	674.2605	-16.69236	.75083
937	XX	12.16929	.32649	XX	12.16929	.98384	XX
938	909820	223.755	.48445	.12458	674.2605	.48445	.37542
939	809814	223.755	11.99816	.1495	674.2605	11.99816	.4505
940	XX	12.48261	.14835	XX	12.48261	.44703	XX
941	XX	46.38423	.15205	XX	46.38423	.47445	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		7445
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		1.91864
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.43472
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.02138
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		23.17701
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		11.88286
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.56269
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.03922
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.20193
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.13356
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00013664
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.29022
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		371.6814
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		110.9011
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		1979
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		1229
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-2.81384
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		11179
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		44.04993
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		43.87749
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		2652
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		71
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-284
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-2152
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		374.9275
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		386.2477
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		608.4442
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		994.6919
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		12549

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	6402 A1L570C2		.5	3201	3201 A3L317C1	3	3118	83.031	
1002	002	.61266	1.17548 A1L570C2		.5	.58774	.58774 A2L102C1	5	.57248	.01526	
1003	005	.61266	.26634 A1L570C2		.5	.13317	.13317 A2L105C1	5	.12971	.003458	
1004	024	.62232	.0133 A1L570C2		.5	.00665173	.0066517 A2L120C1	1	.00647888	.000173	
1005	033	.32675	7.57314 A1L570C2		.5	3.78657	3.78657 A2L129C1	5	3.68825	.09832	
1006	114	.61266	7.28018 A1L570C2		.5	3.64009	3.64009 A2L144C1	5	3.54557	.09452	
1007	117	.62232	.35018 A1L570C2		.5	.17509	.17509 A2L147C1	1	.17054	.00455	
1008	126	.62232	.02441 A1L570C2		.5	.0122	.0122 A2L156C1	1	.01189	.000317	
1009	129	.62232	.12567 A1L570C2		.5	.06283	.06283 A2L159C1	1	.0612	.001633	
1010	141	.62232	.08312 A1L570C2		.5	.04156	.04156 A2L171C1	1	.04048	.00108	
1011	144	.62232	0 A1L570C2		.5	0	0 A2L174C1	1	0	0	
1012	147	.62232	0 A1L570C2		.5	0	0 A2L177C1	1	0	0	
1013	150	.86	.00011751 A1L570C2		.5	.00005875	.0000588 A2L180C1	1	.00005723	.000002	
1014	110	.61266	0 A1L570C2		.5	0	0 A2L140C1	5	0	0	
1015	307	.61412	.79235 A1L570C2		.5	.39618	.39618 A2L245C1	3	.3859	.01027	
1016	220	.31017	115.2845 A1L570C2		.5	57.64226	57.64226 A2L220C1	3	56.14729	1.49497	
1017	222	.86	95.37498 A1L570C2		.5	47.68749	47.68749 A2L222C1	3	46.4507	1.23679	
1018	223	.29583	0 A1L570C2		.5	0	0 A2L223C1	1	0	0	
1019	224	.31017	614.0602 A1L570C2		.5	307.0301	307.03 A2L224C1	3	299.0672	7.96292	
1020	225	.29583	363.7867 A1L570C2		.5	181.8933	181.893 A2L225C1	1	177.1667	4.72661	
1021	228	.29583	0 A1L570C2		.5	0	0 A2L228C1	1	0	0	
1022	229	.29583	0 A1L570C2		.5	0	0 A2L229C1	1	0	0	
1023	233	.29583	0 A1L570C2		.5	0	0 A2L233C1	1	0	0	
1024	234	.29583	0 A1L570C2		.5	0	0 A2L234C1	1	0	0	
1025	236	.29583	0 A1L570C2		.5	0	0 A2L236C1	1	0	0	
1026	237	.86	0 A1L570C2		.5	0	0 A2L237C1	1	0	0	
1027	235	.86	-2.4199 A1L570C2		.5	-1.20995	-1.20995 A2L235C1	3	-1.17857	-.03138	
1028	XX	7611	XX	XX	XX	3805	3805 XX	XX	3706	98.71	
1029	909120	.5	22.02496 A1L570C2		.5	11.01248	11.01248 A3L714C1	1	10.72632	.28617	
1030	909320	1	0 A1L570C2		.5	0	0 A3L815C1	1	0	0	
1031	809138	.5	21.93874 A1L570C2		.5	10.96937	10.96937 A3L439C1	1	10.68433	.28505	
1032	809338	1	0 A1L570C2		.5	0	0 A3L639C1	1	0	0	
1033	809115	1	2652 A1L570C4		.4	1060	1591 A3L417C1	1	1033	27.5656	
1034	809315	1	71 XX	XX	XX	0	71 A3L617C1	1	0	0	
1035	9415	1	-284 1.0		1	-284	0 A3L210C1	1	-276.6201	-7.3799	
1036	9515	1	-2152 XX	XX	XX	0	-2152 A3L210C1	1	0	0	
1037	XX	330.9636	XX	XX	XX	798.7819	-467.82 XX	XX	778.025	20.7569	
1038	909820	.5	193.1239 A1L570C2		.5	96.56193	96.56193 1.0	1	94.05272	2.50922	
1039	809815	1	608.4442 A1L570C4		.4	243.3777	365.066 1.0	1	237.0534	6.32431	
1040	XX	801.568	XX	XX	XX	339.9396	461.628 XX	XX	331.1061	8.83353	
1041	XX	8743	XX	XX	XX	4944	3799 XX	XX	4816	128.3	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	40926	.0762		.48703			419.1157	.19811		.01297			747.3885	2454	
1002	002	45339	.00001263		.48702			464.8553	.00003283		.01298			.13578	.45196	
1003	005	45339	.00000286		.48702			464.8553	.00000744		.01298			.03076	.10241	
1004	024	37834	.00000017		.48701			388.2185	.00000045		.01299			.00163712	.005015	
1005	033	45339	.00008135		.48702			464.8553	.0002115		.01298			.87475	2.91182	
1006	114	45339	.0000782		.48702			464.8553	.00020332		.01298			.84091	2.79918	
1007	117	37834	.00000451		.48701			388.2185	.00001172		.01299			.04309	.132	
1008	126	37834	.00000031		.48701			388.2185	.00000082		.01299			.00300364	.0092	
1009	129	37834	.00000162		.48701			388.2185	.00000421		.01299			.01546	.04737	
1010	141	37834	.00000107		.48701			388.2185	.00000278		.01299			.01023	.03133	
1011	144	37834	0	0				388.2185	0	0				0	0	
1012	147	37834	0	0				388.2185	0	0				0	0	
1013	150	37834	0	.48701				388.2185	0	.01299				.00001446	.000044	
1014	110	45339	0	0				464.8553	0	0				0	0	
1015	307	40926	.00000943		.48703			419.1157	.00002452		.01297			.09249	.30369	
1016	220	40926	.00137191		.48703			419.1157	.00356696		.01297			13.45669	44.1856	
1017	222	40926	.00113498		.48703			419.1157	.00295095		.01297			11.13273	36.5548	
1018	223	37834	0	0				388.2185	0	0				0	0	
1019	224	40926	.00730745		.48703			419.1157	.019	.01297				71.67672	235.35	
1020	225	37834	.00468274		.48701			388.2185	.01218	.01299				44.76752	137.13	
1021	228	37834	0	0				388.2185	0	0				0	0	
1022	229	37834	0	0				388.2185	0	0				0	0	
1023	233	37834	0	0				388.2185	0	0				0	0	
1024	234	37834	0	0				388.2185	0	0				0	0	
1025	236	37834	0	0				388.2185	0	0				0	0	
1026	237	37834	0	0				388.2185	0	0				0	0	
1027	235	40926	-.0000288		.48703			419.1157	-.00007487	.01297				-.28247	-.92749	
1028	XX	.09091	.48703		XX			.23637	.01297					890.7217	2914	
1029	909120	37834	.00028351		.48701			388.2185	.00073713	.01299				2.71039	8.30209	
1030	909320	37834	0	0				388.2185	0	0				0	0	
1031	809138	37834	.0002824		.48701			388.2185	.00073424	.01299				2.69978	8.26959	
1032	809338	37834	0	0				388.2185	0	0				0	0	
1033	809115	37834	.02731	.38961				388.2185	.07101	.01039				391.6256	1199	
1034	809315	37834	0	0				388.2185	0	0				17.47449	53.5255	
1035	9415	37834	-.00731142	.97401				388.2185	-.01901	.02599				0	0	
1036	9515	37834	0	0				388.2185	0	0				-529.6495	-1622	
1037	XX	.02056	2.35079		XX			.05347	.06272					-115.1393	-352.7	
1038	909820	37834	.00248593	.48701				388.2185	.00646341	.01299				23.76579	72.7961	
1039	809815	37834	.00626562	.38961				388.2185	.01629	.01039				89.85003	275.22	
1040	XX	.00875155	.41307		XX			.02275	.01102					113.6158	348.01	
1041	XX	.12023	.5508		XX			.31259	.01467					889.1982	2910	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	58.6834	12.73594	.11673	192.6893	12.73594	.38327
1002	002	64.20007	.00211488	.11551	213.7062	.00211488	.38449
1003	005	64.20007	.00047919	.11551	213.7062	.00047919	.38449
1004	024	58.19803	.00002813	.12306	178.2643	.00002813	.37694
1005	033	64.20007	.01363	.11551	213.7062	.01363	.38449
1006	114	64.20007	.0131	.11551	213.7062	.0131	.38449
1007	117	58.19803	.00074045	.12306	178.2643	.00074045	.37694
1008	126	58.19803	.00005161	.12306	178.2643	.00005161	.37694
1009	129	58.19803	.00026573	.12306	178.2643	.00026573	.37694
1010	141	58.19803	.00017576	.12306	178.2643	.00017576	.37694
1011	144	58.19803	0	0	178.2643	0	0
1012	147	58.19803	0	0	178.2643	0	0
1013	150	58.19803	.00000025	.12306	178.2643	.00000025	.37694
1014	110	64.20007	0	0	213.7062	0	0
1015	307	58.6834	.00157605	.11673	192.6893	.00157605	.38327
1016	220	58.6834	.22931	.11673	192.6893	.22931	.38327
1017	222	58.6834	.18971	.11673	192.6893	.18971	.38327
1018	223	58.19803	0	0	178.2643	0	0
1019	224	58.6834	1.22141	.11673	192.6893	1.22141	.38327
1020	225	58.19803	.76923	.12306	178.2643	.76923	.37694
1021	228	58.19803	0	0	178.2643	0	0
1022	229	58.19803	0	0	178.2643	0	0
1023	233	58.19803	0	0	178.2643	0	0
1024	234	58.19803	0	0	178.2643	0	0
1025	236	58.19803	0	0	178.2643	0	0
1026	237	58.19803	0	0	178.2643	0	0
1027	235	58.6834	-.00481338	.11673	192.6893	-.00481338	.38327
1028		XX	15.18204	.11703	XX	15.18204	.38297
1029	909120	58.19803	.04657	.12306	178.2643	.04657	.37694
1030	909320	58.19803	0	0	178.2643	0	0
1031	809138	58.19803	.04639	.12306	178.2643	.04639	.37694
1032	809338	58.19803	0	0	178.2643	0	0
1033	809115	58.19803	6.72919	.14767	178.2643	6.72919	.45233
1034	809315	58.19803	.30026	.24612	178.2643	.30026	.75388
1035	9415	58.19803	0	0	178.2643	0	0
1036	9515	58.19803	-9.10081	.24612	178.2643	-9.10081	.75388
1037		XX	-1.9784	-.34789	XX	-1.9784	-1.06561
1038	909820	58.19803	.40836	.12306	178.2643	.40836	.37694
1039	809815	58.19803	1.54387	.14767	178.2643	1.54387	.45233
1040		XX	1.95223	.14174	XX	1.95223	.43416
1041		XX	15.15586	.10169	XX	15.15586	.33284

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		48.30926	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.01245	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00282073	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00013871	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.15039	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.0771	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00365109	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00025449	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00131026	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00086663	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00000089	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.0083717	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		2.41168	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		.71959	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		12.84578	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		7.97907	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.01826	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		72.53837	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.28582	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.28127	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		17	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		871	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		22734	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		52322	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		75944	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		2.49492	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		-2.409	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		.08592	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		76017	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	41.54596	A1L571C2	.5	20.77298	20.77298	A3L318C1	3	20.09704	.67595
1102	002	.61266	.00762719	A1L571C2	.5	.0038136	.0038136	A2L102C1	5	.00371883	.000095
1103	005	.61266	.00172816	A1L571C2	.5	.00086408	.0008641	A2L105C1	5	.00084261	.000021
1104	024	.62232	.00008632	A1L571C2	.5	.00004316	.0000432	A2L120C1	1	.00004125	.000002
1105	033	.32675	.04914	A1L571C2	.5	.02457	.02457	A2L129C1	5	.02396	.000611
1106	114	.61266	.04724	A1L571C2	.5	.02362	.02362	A2L144C1	5	.02303	.000587
1107	117	.62232	.00227216	A1L571C2	.5	.00113608	.0011361	A2L147C1	1	.00108584	.000005
1108	126	.62232	.00015837	A1L571C2	.5	.00007919	.0000792	A2L156C1	1	.00007568	.000004
1109	129	.62232	.00081541	A1L571C2	.5	.0004077	.0004077	A2L159C1	1	.00038968	.000018
1110	141	.62232	.00053933	A1L571C2	.5	.00026966	.0002697	A2L171C1	1	.00025774	.000012
1111	144	.62232	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.62232	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00000076	A1L571C2	.5	.00000038	.0000004	A2L180C1	1	.00000036	0
1114	110	.61266	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.61412	.00514123	A1L571C2	.5	.00257061	.0025706	A2L245C1	3	.00248697	.000084
1116	220	.31017	.74803	A1L571C2	.5	.37402	.37402	A2L220C1	3	.36185	.01217
1117	222	.86	.61885	A1L571C2	.5	.30942	.30942	A2L222C1	3	.29936	.01007
1118	223	.29583	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.31017	3.98438	A1L571C2	.5	1.99219	1.99219	A2L224C1	3	1.92736	.06483
1120	225	.29583	2.36046	A1L571C2	.5	1.18023	1.18023	A2L225C1	1	1.12804	.05219
1121	228	.29583	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.29583	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.29583	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.29583	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.29583	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	-.0157	A1L571C2	.5	-.0078509	-.007851	A2L235C1	3	-.0075954	-.00026
1128	XX		49.3865	XX	XX	24.69325	24.69325	XX	XX	23.87635	.8169
1129	909120	.5	.14291	A1L571C2	.5	.07146	.07146	A3L714C1	1	.0683	.00316
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	.14063	A1L571C2	.5	.07032	.07032	A3L439C1	1	.06721	.003109
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	17	A1L571C4	.4	6.8	10.2	A3L418C1	1	6.4993	.3007
1134	809316	1	871	XX	XX	0	871	A3L618C1	1	0	0
1135	9416	1	22734	1.0	1	22734	0	A3L211C1	1	21728	1005
1136	9516	1	52322	XX	XX	0	52322	A3L211C1	1	0	0
1137	XX		75944	XX	XX	22740	53203	XX	XX	21735	1005
1138	909820	.5	1.24746	A1L571C2	.5	.62373	.62373	1.0	1	.59615	.02758
1139	809816	1	-2.409	A1L571C4	.4	-.9636	-1.4454	1.0	1	-.92099	-.04261
1140	XX		-1.16154	XX	XX	-.33987	-.82167	XX	XX	-.32484	-.01503
1141	XX		75992	XX	XX	22765	53227	XX	XX	21758	1006

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: C8 *B7L811C22	OF CD		4: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	COST	3: B7L811C23	CM - YARD	COST	4: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	C10/C5	4: B7L811C32	C11/C15	C11/C5	5: C8 *B7L811C40								
		5: B7L811C43	(12)	(13)	5: B7L811C41	(14)	(15)	(16)	(17)		(18)	(19)				
1101	809016	576817	.00003484	.48373	7461	.00009059	.01627	3.13538	17.6376							
1102	002	775087	0	.48758	7596	.00000001	.01242	.00074003	.003074							
1103	005	775087	0	.48758	7596	0	.01242	.00016768	.000696							
1104	024	373802	0	.47789	6651	0	.02211	.00000511	.000038							
1105	033	775087	.00000003	.48758	7596	.00000008	.01242	.00476774	.0198							
1106	114	775087	.00000003	.48758	7596	.00000008	.01242	.0045833	.01904							
1107	117	373802	0	.47789	6651	.00000001	.02211	.00013451	.001002							
1108	126	373802	0	.47789	6651	0	.02211	.00000938	.00007							
1109	129	373802	0	.47789	6651	0	.02211	.00004827	.000359							
1110	141	373802	0	.47789	6651	0	.02211	.00003193	.000238							
1111	144	373802	0	0	6651	0	0	0	0							
1112	147	373802	0	0	6651	0	0	0	0							
1113	150	373802	0	.47789	6651	0	.02211	.00000005	0							
1114	110	775087	0	0	7596	0	0	0	0							
1115	307	576817	0	.48373	7461	.00000001	.01627	.000388	.002183							
1116	220	576817	.00000063	.48373	7461	.00000163	.01627	.05645	.31756							
1117	222	576817	.00000052	.48373	7461	.00000135	.01627	.0467	.26272							
1118	223	373802	0	0	6651	0	0	0	0							
1119	224	576817	.00000334	.48373	7461	.00000869	.01627	.30069	1.6915							
1120	225	373802	.00000302	.47789	6651	.00000785	.02211	.13974	1.04049							
1121	228	373802	0	0	6651	0	0	0	0							
1122	229	373802	0	0	6651	0	0	0	0							
1123	233	373802	0	0	6651	0	0	0	0							
1124	234	373802	0	0	6651	0	0	0	0							
1125	236	373802	0	0	6651	0	0	0	0							
1126	237	373802	0	0	6651	0	0	0	0							
1127	235	576817	-.00000001	.48373	7461	-.00000003	.01627	-.00118498	-.00667							
1128	XX	.00004243	.48346	XX	.00011033	.01654	3.69093	21.0023								
1129	909120	373802	.00000018	.47789	6651	.00000048	.02211	.0084603	.063							
1130	909320	373802	0	0	6651	0	0	0	0							
1131	809138	373802	.00000018	.47789	6651	.00000047	.02211	.00832545	.06199							
1132	809338	373802	0	0	6651	0	0	0	0							
1133	809116	373802	.00001739	.38231	6651	.00004521	.01769	1.20768	8.99232							
1134	809316	373802	0	0	6651	0	0	103.1262	767.87							
1135	9416	373802	.05813	.95578	6651	.15113	.04422	0	0							
1136	9516	373802	0	0	6651	0	0	6194	46127							
1137	XX	.05815	.2862	XX	.15118	.01324	6299	46904								
1138	909820	373802	.00000159	.47789	6651	.00000415	.02211	.07385	.54988							
1139	809816	373802	-.00000246	.38231	6651	-.00000641	.01769	-.17113	-1.2743							
1140	XX	-.00000087	.27966	XX	-.00000226	.01294	-.09729	-.72438								
1141	XX	.05819	.28633	XX	.15129	.01324	6302	46924								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L811C2	UNIT	CD (LH)	1: B7L811C1	UNIT	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	827.0861	.00379088	.07547	4652	.00379088	.42453
1102	002	1097	.00000067	.09703	4558	.00000067	.40297
1103	005	1097	.00000015	.09703	4558	.00000015	.40297
1104	024	574.9998	.00000001	.0592	4281	.00000001	.4408
1105	033	1097	.00000434	.09703	4558	.00000434	.40297
1106	114	1097	.00000418	.09703	4558	.00000418	.40297
1107	117	574.9998	.00000023	.0592	4281	.00000023	.4408
1108	126	574.9998	.00000002	.0592	4281	.00000002	.4408
1109	129	574.9998	.00000008	.0592	4281	.00000008	.4408
1110	141	574.9998	.00000006	.0592	4281	.00000006	.4408
1111	144	574.9998	0	0	4281	0	0
1112	147	574.9998	0	0	4281	0	0
1113	150	574.9998	0	.0592	4281	0	.4408
1114	110	1097	0	0	4558	0	0
1115	307	827.0861	.00000047	.07547	4652	.00000047	.42453
1116	220	827.0861	.00006825	.07547	4652	.00006825	.42453
1117	222	827.0861	.00005647	.07547	4652	.00005647	.42453
1118	223	574.9998	0	0	4281	0	0
1119	224	827.0861	.00036356	.07547	4652	.00036356	.42453
1120	225	574.9998	.00024302	.0592	4281	.00024302	.4408
1121	228	574.9998	0	0	4281	0	0
1122	229	574.9998	0	0	4281	0	0
1123	233	574.9998	0	0	4281	0	0
1124	234	574.9998	0	0	4281	0	0
1125	236	574.9998	0	0	4281	0	0
1126	237	574.9998	0	0	4281	0	0
1127	235	827.0861	-.00000143	.07547	4652	-.00000143	.42453
1128		XX	.00453366	.07474	XX	.00453366	.42526
1129	909120	574.9998	.00001471	.0592	4281	.00001471	.4408
1130	909320	574.9998	0	0	4281	0	0
1131	809138	574.9998	.00001448	.0592	4281	.00001448	.4408
1132	809338	574.9998	0	0	4281	0	0
1133	809116	574.9998	.00210031	.07104	4281	.00210031	.52896
1134	809316	574.9998	.17935	.1184	4281	.17935	.8816
1135	9416	574.9998	0	0	4281	0	0
1136	9516	574.9998	10.77376	.1184	4281	10.77376	.8816
1137		XX	10.95524	.08295	XX	10.95524	.61761
1138	909820	574.9998	.00012843	.0592	4281	.00012843	.4408
1139	809816	574.9998	-.00029763	.07104	4281	-.00029763	.52896
1140		XX	-.00016919	.08376	XX	-.00016919	.62364
1141		XX	10.9596	.08294	XX	10.95961	.61749

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		5401	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		1.39207	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.31541	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.01551	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		16.81603	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		8.62158	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.40826	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.02846	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.14651	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.09691	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00009914	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.93612	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		269.6727	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		80.46408	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1436	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		892.2137	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-2.04158	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		8111	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		31.96033	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		4.26862	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		258	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		265	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3669	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		13731	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		17959	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		189.7736	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		815.2511	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1005	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		27075	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L812C45	C7 -C10	(11)
1201	809017	.86	4645 A1L572C2		.5	2322	2322 A3L319C1	3	2053	269.43	
1202	002	.61266	.85287 A1L572C2		.5	.42643	.42643 A2L102C1	5	.37208	.05435	
1203	005	.61266	.19324 A1L572C2		.5	.09662	.09662 A2L105C1	5	.08431	.01231	
1204	024	.62232	.0096523 A1L572C2		.5	.00482615	.0048261 A2L120C1	1	.00430221	.000524	
1205	033	.32675	5.49467 A1L572C2		.5	2.74734	2.74734 A2L129C1	5	2.39719	.35015	
1206	114	.61266	5.28212 A1L572C2		.5	2.64106	2.64106 A2L144C1	5	2.30446	.3366	
1207	117	.62232	.25407 A1L572C2		.5	.12704	.12704 A2L147C1	1	.11324	.01379	
1208	126	.62232	.01771 A1L572C2		.5	.00885459	.0088546 A2L156C1	1	.00789332	.000961	
1209	129	.62232	.09118 A1L572C2		.5	.04559	.04559 A2L159C1	1	.04064	.004949	
1210	141	.62232	.06031 A1L572C2		.5	.03015	.03015 A2L171C1	1	.02688	.003274	
1211	144	.62232	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.62232	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	.00008526 A1L572C2		.5	.00004263	.0000426 A2L180C1	1	.000038	.000005	
1214	110	.61266	0 A1L572C2		.5	0	0 A2L140C1	5	0	0	
1215	307	.61412	.57489 A1L572C2		.5	.28744	.28744 A2L245C1	3	.2541	.03334	
1216	220	.31017	83.64443 A1L572C2		.5	41.82221	41.82221 A2L220C1	3	36.9712	4.85102	
1217	222	.86	69.19911 A1L572C2		.5	34.59956	34.59956 A2L222C1	3	30.5863	4.01325	
1218	223	.29583	0 A1L572C2		.5	0	0 A2L223C1	1	0	0	
1219	224	.31017	445.5301 A1L572C2		.5	222.765	222.765 A2L224C1	3	196.9262	25.8388	
1220	225	.29583	263.9446 A1L572C2		.5	131.9723	131.972 A2L225C1	1	117.6452	14.3271	
1221	228	.29583	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.29583	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.29583	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.29583	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.29583	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	0 A1L572C2		.5	0	0 A2L237C1	1	0	0	
1227	235	.86	-1.75576 A1L572C2		.5	-.87788	-.87788 A2L235C1	3	-.77605	-.10183	
1228	XX	XX	5522 XX	XX	XX	2761	2761 XX	XX	2441	319.36	
1229	909120	.5	15.98017 A1L572C2		.5	7.99008	7.99008 A3L714C1	1	7.12267	.86742	
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1	0	0	
1231	809138	.5	2.13431 A1L572C2		.5	1.06716	1.06716 A3L439C1	1	.9513	.11585	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	258 A1L572C4		.4	103.2	154.8 A3L419C1	1	91.99644	11.2036	
1234	809317	1	265 XX	XX	XX	0	265 A3L619C1	1	0	0	
1235	9417	1	3669 1.0		1	3669	0 A3L212C1	1	3270	398.31	
1236	9517	1	13731 XX	XX	XX	0	13731 A3L212C1	1	0	0	
1237	XX	XX	17941 XX	XX	XX	3781	14159 XX	XX	3370	410.5	
1238	909820	.5	94.88679 A1L572C2		.5	47.4434	47.4434 1.0	1	42.29286	5.15054	
1239	809817	1	815.2511 A1L572C4		.4	326.1004	489.151 1.0	1	290.6984	35.402	
1240	XX	XX	910.1379 XX	XX	XX	373.5438	536.594 XX	XX	332.9913	40.5525	
1241	XX	XX	24373 XX	XX	XX	6915	17457 XX	XX	6145	770.41	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)	(17)	(18)	(19)					
1201	809017	99305	.02068	.442	5011	.05376	.058	128.7864	2194							
1202	002	85771	.00000434	.43628	4818	.00001128	.06372	.02108	.40535							
1203	005	85771	.00000098	.43628	4818	.00000256	.06372	.00477706	.09184							
1204	024	104722	.00000004	.44572	4905	.00000011	.05428	.00030985	.004516							
1205	033	85771	.00002795	.43628	4818	.00007267	.06372	.13583	2.6115							
1206	114	85771	.00002687	.43628	4818	.00006986	.06372	.13058	2.51048							
1207	117	104722	.00000108	.44572	4905	.00000281	.05428	.00815596	.11888							
1208	126	104722	.00000008	.44572	4905	.00000002	.05428	.00056848	.008286							
1209	129	104722	.00000039	.44572	4905	.00000101	.05428	.00292693	.04266							
1210	141	104722	.00000026	.44572	4905	.00000067	.05428	.00193592	.02822							
1211	144	104722	0	0	4905	0	0	0	0							
1212	147	104722	0	0	4905	0	0	0	0							
1213	150	104722	0	.44572	4905	0	.05428	.00000274	.00004							
1214	110	85771	0	0	4818	0	0	0	0							
1215	307	99305	.00000256	.442	5011	.00000665	.058	.01594	.27151							
1216	220	99305	.0003723	.442	5011	.00096798	.058	2.31879	39.5034							
1217	222	99305	.000308	.442	5011	.00080081	.058	1.91834	32.6812							
1218	223	104722	0	0	4905	0	0	0	0							
1219	224	99305	.00198304	.442	5011	.00515592	.058	12.35099	210.41							
1220	225	104722	.0011234	.44572	4905	.00292085	.05428	8.47292	123.5							
1221	228	104722	0	0	4905	0	0	0	0							
1222	229	104722	0	0	4905	0	0	0	0							
1223	233	104722	0	0	4905	0	0	0	0							
1224	234	104722	0	0	4905	0	0	0	0							
1225	236	104722	0	0	4905	0	0	0	0							
1226	237	104722	0	0	4905	0	0	0	0							
1227	235	99305	-.00000781	.442	5011	-.00002032	.058	-.04867	-.8292							
1228	XX	.02454	.44217	XX	.06379	.05783	154.2123	2606								
1229	909120	104722	.00006801	.44572	4905	.00017684	.05428	.51298	7.4771							
1230	909320	104722	0	0	4905	0	0	0	0							
1231	809138	104722	.00000908	.44572	4905	.00002362	.05428	.06851	.99864							
1232	809338	104722	0	0	4905	0	0	0	0							
1233	809117	104722	.00087848	.35658	4905	.00228405	.04342	9.93851	144.86							
1234	809317	104722	0	0	4905	0	0	17.01359	247.99							
1235	9417	104722	.03123	.89144	4905	.0812	.10856	0	0							
1236	9517	104722	0	0	4905	0	0	881.561	12849							
1237	XX	.03219	.18788	XX	.08369	.02288	909.0946	13250								
1238	909820	104722	.00040386	.44572	4905	.00105003	.05428	3.04597	44.3974							
1239	809817	104722	.00277591	.35658	4905	.00721735	.04342	31.40457	457.75							
1240	XX	.00317976	.36587	XX	.00826739	.04456	34.45054	502.14								
1241	XX	.0599	.25214	XX	.15575	.03161	1097	16359								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	142.3913	.90445	.02772	2425	.90445	.47228
1202	002	121.4518	.0001736	.02472	2335	.0001736	.47528
1203	005	121.4518	.00003933	.02472	2335	.00003933	.47528
1204	024	161.0883	.00000192	.0321	2347	.00000192	.4679
1205	033	121.4518	.0011184	.02472	2335	.0011184	.47528
1206	114	121.4518	.00107514	.02472	2335	.00107514	.47528
1207	117	161.0883	.00005063	.0321	2347	.00005063	.4679
1208	126	161.0883	.00000353	.0321	2347	.00000353	.4679
1209	129	161.0883	.00001817	.0321	2347	.00001817	.4679
1210	141	161.0883	.00001202	.0321	2347	.00001202	.4679
1211	144	161.0883	0	0	2347	0	0
1212	147	161.0883	0	0	2347	0	0
1213	150	161.0883	.00000002	.0321	2347	.00000002	.4679
1214	110	121.4518	0	0	2335	0	0
1215	307	142.3913	.00011192	.02772	2425	.00011192	.47228
1216	220	142.3913	.01628	.02772	2425	.01628	.47228
1217	222	142.3913	.01347	.02772	2425	.01347	.47228
1218	223	161.0883	0	0	2347	0	0
1219	224	142.3913	.08674	.02772	2425	.08674	.47228
1220	225	161.0883	.0526	.0321	2347	.0526	.4679
1221	228	161.0883	0	0	2347	0	0
1222	229	161.0883	0	0	2347	0	0
1223	233	161.0883	0	0	2347	0	0
1224	234	161.0883	0	0	2347	0	0
1225	236	161.0883	0	0	2347	0	0
1226	237	161.0883	0	0	2347	0	0
1227	235	142.3913	-.00034183	.02772	2425	-.00034183	.47228
1228	XX	1.07646	.02793		XX	1.07646	.47207
1229	909120	161.0883	.00318447	.0321	2347	.00318447	.4679
1230	909320	161.0883	0	0	2347	0	0
1231	809138	161.0883	.00042532	.0321	2347	.00042532	.4679
1232	809338	161.0883	0	0	2347	0	0
1233	809117	161.0883	.0617	.03852	2347	.0617	.56148
1234	809317	161.0883	.10562	.0642	2347	.10562	.9358
1235	9417	161.0883	0	0	2347	0	0
1236	9517	161.0883	5.47253	.0642	2347	5.47253	.9358
1237	XX	5.64346	.05067		XX	5.64346	.73857
1238	909820	161.0883	.01891	.0321	2347	.01891	.4679
1239	809817	161.0883	.19495	.03852	2347	.19495	.56148
1240	XX	.21386	.03785		XX	.21386	.55172
1241	XX	6.93378	.04504		XX	6.93378	.67121

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		32.88434
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00847427
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00192008
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00009442
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.10237
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.05248
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00248531
1308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C27		.00017323
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.0008919
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00058992
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00000006
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00569866
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		1.64164
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.48983
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		8.74418
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		5.43139
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.01243
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		49.37721
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.19456
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-6.22094
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-376
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		5
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		49
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		122
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-206.026
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		-19.34582
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		74.31787
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		54.97206
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		-101.677

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	28.28053	A1L573C2	.5	14.14027	14.14027	A3L320C1	3	13.49154	.64873
1302	002	.61266	.00519186	A1L573C2	.5	.00259593	.0025959	A2L102C1	5	.00247611	.00012
1303	005	.61266	.00117636	A1L573C2	.5	.000058818	.00005882	A2L105C1	5	.000056103	.000027
1304	024	.62232	.00005876	A1L573C2	.5	.000002938	.00000294	A2L120C1	1	.000002821	.000001
1305	033	.32675	.03345	A1L573C2	.5	.01672	.01672	A2L129C1	5	.01595	.000772
1306	114	.61266	.03216	A1L573C2	.5	.01608	.01608	A2L144C1	5	.01534	.000742
1307	117	.62232	.00154667	A1L573C2	.5	.00077333	.0007733	A2L147C1	1	.00074244	.000031
1308	126	.62232	.00010781	A1L573C2	.5	.00000539	.00000539	A2L156C1	1	.000005175	.000002
1309	129	.62232	.00055505	A1L573C2	.5	.00027753	.0002775	A2L159C1	1	.00026644	.000011
1310	141	.62232	.00036712	A1L573C2	.5	.00018356	.0001836	A2L171C1	1	.00017623	.000007
1311	144	.62232	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.62232	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00000052	A1L573C2	.5	.000000026	.00000003	A2L180C1	1	.000000025	0
1314	110	.61266	0	A1L573C2	.5	0	0	A2L140C1	5	0	0
1315	307	.61412	.00349966	A1L573C2	.5	.00174983	.0017498	A2L245C1	3	.00166955	.00008
1316	220	.31017	.50919	A1L573C2	.5	.25459	.25459	A2L220C1	3	.24291	.01168
1317	222	.86	.42125	A1L573C2	.5	.21063	.21063	A2L222C1	3	.20096	.009663
1318	223	.29583	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.31017	2.71219	A1L573C2	.5	1.35609	1.35609	A2L224C1	3	1.29388	.06221
1320	225	.29583	1.60678	A1L573C2	.5	.80339	.80339	A2L225C1	1	.7713	.03209
1321	228	.29583	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.29583	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.29583	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.29583	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.29583	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	-.01069	A1L573C2	.5	-.0053441	-.005344	A2L235C1	3	-.00509894	-.00025
1328	XX		33.61763	XX	XX	16.80881	16.80881	XX	XX	16.04242	.76639
1329	909120	.5	.09728	A1L573C2	.5	.04864	.04864	A3L714C1	1	.0467	.001943
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	-3.11047	A1L573C2	.5	-1.55524	-1.55524	A3L439C1	1	-1.49311	-.06212
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	-376	A1L573C4	.4	-150.4	-225.6	A3L420C1	1	-144.3925	-6.0075
1334	809318	1	5	XX	XX	0	5	A3L620C1	1	0	0
1335	9418	1	49	1.0	1	49	0	A3L213C1	1	47.04278	1.95722
1336	9518	1	122	XX	XX	0	122	A3L213C1	1	0	0
1337	XX		-203.0132	XX	XX	-102.907	-100.11	XX	XX	-98.79617	-4.1104
1338	909820	.5	-9.67291	A1L573C2	.5	-4.83646	-4.83646	1.0	1	-4.64327	-.19318
1339	809818	1	74.31787	A1L573C4	.4	29.72715	44.59072	1.0	1	28.53975	1.1874
1340	XX		64.64496	XX	XX	24.89069	39.75427	XX	XX	23.89648	.99422
1341	XX		-104.7506	XX	XX	-61.20709	-43.5435	XX	XX	-58.85728	-2.3498

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13			3: C8 *B7L813C22			OF CD	
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22			4: C8 *B7L813C31			EXPENSE	
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31			5: C8 *B7L813C40			C8 -C18	
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)						(19)	
<hr/>															
1301	809018	739	.01826	.47706	13.66699	.04747	.02294	2.1991			11.9412				
1302	002	736.4	.00000336	.47692	13.70616	.00000874	.02308	.00039775			.002198				
1303	005	736.4	.00000076	.47692	13.70616	.00000198	.02308	.00009012			.000498				
1304	024	743	.00000004	.48003	11.88948	.00000001	.01997	.00000535			.000024				
1305	033	736.4	.00002166	.47692	13.70616	.00005632	.02308	.00256253			.01416				
1306	114	736.4	.00002082	.47692	13.70616	.00005414	.02308	.0024634			.01361				
1307	117	743	.0000001	.48003	11.88948	.00000026	.01997	.00014087			.000632				
1308	126	743	.00000007	.48003	11.88948	.00000018	.01997	.00000982			.000044				
1309	129	743	.00000036	.48003	11.88948	.00000093	.01997	.00005056			.000227				
1310	141	743	.00000024	.48003	11.88948	.00000062	.01997	.00003344			.00015				
1311	144	743	0	0	11.88948	0	0	0			0				
1312	147	743	0	0	11.88948	0	0	0			0				
1313	150	743	0	.48003	11.88948	0	.01997	.00000005			0				
1314	110	736.4	0	0	13.70616	0	0	0			0				
1315	307	739	.00000226	.47706	13.66699	.00000587	.02294	.00027213			.001478				
1316	220	739	.00032871	.47706	13.66699	.00085464	.02294	.03959			.215				
1317	222	739	.00027194	.47706	13.66699	.00070704	.02294	.03276			.17787				
1318	223	743	0	0	11.88948	0	0	0			0				
1319	224	739	.00175085	.47706	13.66699	.00455221	.02294	.2109			1.14519				
1320	225	743	.00103809	.48003	11.88948	.00269903	.01997	.14635			.65704				
1321	228	743	0	0	11.88948	0	0	0			0				
1322	229	743	0	0	11.88948	0	0	0			0				
1323	233	743	0	0	11.88948	0	0	0			0				
1324	234	743	0	0	11.88948	0	0	0			0				
1325	236	743	0	0	11.88948	0	0	0			0				
1326	237	743	0	0	11.88948	0	0	0			0				
1327	235	739	-.0000069	.47706	13.66699	-.00001794	.02294	-.00083112			-.00451				
1328		XX	.0217	.4772	XX	.05643	.0228	2.63546			14.1734				
1329	909120	743	.00006285	.48003	11.88948	.00016341	.01997	.00886045			.03978				
1330	909320	743	0	0	11.88948	0	0	0			0				
1331	809138	743	-.00200957	.48003	11.88948	-.0052249	.01997	-.28331			-1.2719				
1332	809338	743	0	0	11.88948	0	0	0			0				
1333	809118	743	-.19434	.38402	11.88948	-.50528	.01598	-41.09616			-184.5				
1334	809318	743	0	0	11.88948	0	0	.91082			4.08918				
1335	9418	743	.06331	.96006	11.88948	.16462	.03994	0			0				
1336	9518	743	0	0	11.88948	0	0	22.22399			99.776				
1337		XX	-.13297	.48665	XX	-.34572	.02025	-18.2358			-81.871				
1338	909820	743	-.00624935	.48003	11.88948	-.01625	.01997	-.88103			-3.9554				
1339	809818	743	.03841	.38402	11.88948	.09987	.01598	8.12282			36.4679				
1340		XX	.03216	.36966	XX	.08362	.01538	7.24179			32.5125				
1341		XX	-.0791	.56188	XX	-.20567	.02243	-8.35856			-35.185				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.05964	2.07534	.07776	5.75385	2.07534	.42224
1302	002	1.04274	.00038145	.07661	5.76277	.00038145	.42339
1303	005	1.04274	.00008643	.07661	5.76277	.00008643	.42339
1304	024	1.14292	.00000468	.09108	5.1312	.00000468	.40892
1305	033	1.04274	.0024575	.07661	5.76277	.0024575	.42339
1306	114	1.04274	.00236244	.07661	5.76277	.00236244	.42339
1307	117	1.14292	.00012326	.09108	5.1312	.00012326	.40892
1308	126	1.14292	.00000859	.09108	5.1312	.00000859	.40892
1309	129	1.14292	.00004423	.09108	5.1312	.00004423	.40892
1310	141	1.14292	.00002926	.09108	5.1312	.00002926	.40892
1311	144	1.14292	0	0	5.1312	0	0
1312	147	1.14292	0	0	5.1312	0	0
1313	150	1.14292	.00000004	.09108	5.1312	.00000004	.40892
1314	110	1.04274	0	0	5.76277	0	0
1315	307	1.05964	.00025682	.07776	5.75385	.00025682	.42224
1316	220	1.05964	.03737	.07776	5.75385	.03737	.42224
1317	222	1.05964	.03091	.07776	5.75385	.03091	.42224
1318	223	1.14292	0	0	5.1312	0	0
1319	224	1.05964	.19903	.07776	5.75385	.19903	.42224
1320	225	1.14292	.12805	.09108	5.1312	.12805	.40892
1321	228	1.14292	0	0	5.1312	0	0
1322	229	1.14292	0	0	5.1312	0	0
1323	233	1.14292	0	0	5.1312	0	0
1324	234	1.14292	0	0	5.1312	0	0
1325	236	1.14292	0	0	5.1312	0	0
1326	237	1.14292	0	0	5.1312	0	0
1327	235	1.05964	-.00078435	.07776	5.75385	-.00078435	.42224
1328		XX	2.47715	.0784	XX	2.47715	.4216
1329	909120	1.14292	.00775248	.09108	5.1312	.00775248	.40892
1330	909320	1.14292	0	0	5.1312	0	0
1331	809138	1.14292	-.24788	.09108	5.1312	-.24788	.40892
1332	809338	1.14292	0	0	5.1312	0	0
1333	809118	1.14292	-35.95724	.1093	5.1312	-35.95724	.4907
1334	809318	1.14292	.79692	.18216	5.1312	.79692	.81784
1335	9418	1.14292	0	0	5.1312	0	0
1336	9518	1.14292	19.44496	.18216	5.1312	19.44496	.81784
1337		XX	-15.95548	.08983	XX	-15.95548	.40328
1338	909820	1.14292	-.77086	.09108	5.1312	-.77086	.40892
1339	809818	1.14292	7.10709	.1093	5.1312	7.10709	.4907
1340		XX	6.33623	.11202	XX	6.33623	.50294
1341		XX	-7.14211	.07979	XX	-7.1421	.33589

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		9976	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		2.57082	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.58249	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.02864	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		31.05529	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		15.92205	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.75396	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.05255	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.27057	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.17896	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.00018309	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.72879	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		498.0225	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		148.5984	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2652	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1647	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-3.77032	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		14979	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		59.02329	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		31.20398	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1886	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		6150	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		5915	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		13394	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		27435	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		427.0015	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		2827	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		3254	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		45669	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	8579 A1L574C2		.5	4289	4289 A3L321C1	3	4074	215.33	
1402	002	.61266	1.57505 A1L574C2		.5	.78752	.78752 A2L102C1	5	.74825	.03927	
1403	005	.61266	.35687 A1L574C2		.5	.17844	.17844 A2L105C1	5	.16954	.008898	
1404	024	.62232	.01783 A1L574C2		.5	.00891277	.0089128 A2L120C1	1	.00854813	.000365	
1405	033	.32675	10.14738 A1L574C2		.5	5.07369	5.07369 A2L129C1	5	4.82067	.25302	
1406	114	.61266	9.75484 A1L574C2		.5	4.87742	4.87742 A2L144C1	5	4.63419	.24323	
1407	117	.62232	.46921 A1L574C2		.5	.2346	.2346 A2L147C1	1	.22501	.009598	
1408	126	.62232	.0327 A1L574C2		.5	.01635	.01635 A2L156C1	1	.01568	.000669	
1409	129	.62232	.16839 A1L574C2		.5	.08419	.08419 A2L159C1	1	.08075	.003445	
1410	141	.62232	.11137 A1L574C2		.5	.05569	.05569 A2L171C1	1	.05341	.002278	
1411	144	.62232	0 A1L574C2		.5	0	0 A2L174C1	1	0	0	
1412	147	.62232	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.00015745 A1L574C2		.5	.00007873	.0000787 A2L180C1	1	.00007551	.000003	
1414	110	.61266	0 A1L574C2		.5	0	0 A2L140C1	5	0	0	
1415	307	.61412	1.06168 A1L574C2		.5	.53084	.53084 A2L245C1	3	.5042	.02665	
1416	220	.31017	154.4718 A1L574C2		.5	77.23588	77.23588 A2L220C1	3	73.35892	3.87696	
1417	222	.86	127.7946 A1L574C2		.5	63.89732	63.89732 A2L222C1	3	60.6899	3.20742	
1418	223	.29583	0 A1L574C2		.5	0	0 A2L223C1	1	0	0	
1419	224	.31017	822.7902 A1L574C2		.5	411.3951	411.395 A2L224C1	3	390.7446	20.6505	
1420	225	.29583	487.4442 A1L574C2		.5	243.7221	243.722 A2L225C1	1	233.7508	9.97128	
1421	228	.29583	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.29583	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.29583	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.29583	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.29583	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	0 A1L574C2		.5	0	0 A2L237C1	1	0	0	
1427	235	.86	-3.24247 A1L574C2		.5	-1.62124	-1.62124 A2L235C1	3	-1.53986	-.08138	
1428	XX		10198 XX	XX		5099	5099 XX	XX	4845	253.7	
1429	909120	.5	29.51165 A1L574C2		.5	14.75582	14.75582 A3L714C1	1	14.15213	.6037	
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1	0	0	
1431	809138	.5	15.60199 A1L574C2		.5	7.80099	7.80099 A3L439C1	1	7.48184	.31916	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	1886 A1L574C4		.4	754.4	1131 A3L421C1	1	723.5357	30.8644	
1434	809319	1	6150 XX	XX		0	6150 A3L621C1	1	0	0	
1435	9419	1	5915 1.0		1	5915	0 A3L214C1	1	5673	242	
1436	9519	1	13394 XX	XX		0	13394 A3L214C1	1	0	0	
1437	XX		27390 XX	XX		6691	20698 XX	XX	6418	273.78	
1438	909820	.5	213.5008 A1L574C2		.5	106.7504	106.75 1.0	1	102.383	4.36742	
1439	809819	1	2827 A1L574C4		.4	1131	1696 1.0	1	1084	46.2738	
1440	XX		3041 XX	XX		1237	1803 XX	XX	1187	50.6412	
1441	XX		40629 XX	XX		13029	27600 XX	XX	12450	578.12	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4			2: C8 *B7L814C13			PORTION	
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22			4: C8 *B7L814C31			OF CD	
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C31			5: C8 *B7L814C40			EXPENSE	
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C31						C8 -C18	
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40						(19)	
			(13)	(14)		(15)	(16)								
1401	809019	128939	.0316	.4749	2620	.08216	.0251	568.0603			3721				
1402	002	129926	.00000576	.47507	2622	.00001497	.02493	.10389			.68363				
1403	005	129926	.00000013	.47507	2622	.00000339	.02493	.02354			.1549				
1404	024	141231	.00000006	.47954	2317	.00000016	.02046	.00148921			.007424				
1405	033	129926	.0000371	.47507	2622	.00009647	.02493	.66934			4.40435				
1406	114	129926	.00003567	.47507	2622	.00009274	.02493	.64345			4.23397				
1407	117	141231	.00000159	.47954	2317	.00000414	.02046	.0392			.19541				
1408	126	141231	.00000011	.47954	2317	.00000029	.02046	.00273228			.01362				
1409	129	141231	.00000057	.47954	2317	.00000149	.02046	.01407			.07013				
1410	141	141231	.00000038	.47954	2317	.00000098	.02046	.0093045			.04638				
1411	144	141231	0	0	2317	0	0	0			0				
1412	147	141231	0	0	2317	0	0	0			0				
1413	150	141231	0	.47954	2317	0	.02046	.00001315			.000066				
1414	110	129926	0	0	2622	0	0	0			0				
1415	307	128939	.00000391	.4749	2620	.00001017	.0251	.0703			.46055				
1416	220	128939	.00056894	.4749	2620	.00147925	.0251	10.22789			67.008				
1417	222	128939	.00047069	.4749	2620	.00122379	.0251	8.46155			55.4358				
1418	223	141231	0	0	2317	0	0	0			0				
1419	224	128939	.00303046	.4749	2620	.0078792	.0251	54.47863			356.92				
1420	225	141231	.0016551	.47954	2317	.00430325	.02046	40.72293			203				
1421	228	141231	0	0	2317	0	0	0			0				
1422	229	141231	0	0	2317	0	0	0			0				
1423	233	141231	0	0	2317	0	0	0			0				
1424	234	141231	0	0	2317	0	0	0			0				
1425	236	141231	0	0	2317	0	0	0			0				
1426	237	141231	0	0	2317	0	0	0			0				
1427	235	128939	-.00001194	.4749	2620	-.00003105	.0251	-.21469			-1.4065				
1428	XX	.03742	.47512	XX	.0973	.02488		683.7152			4415				
1429	909120	141231	.00010021	.47954	2317	.00026053	.02046	2.46551			12.2903				
1430	909320	141231	0	0	2317	0	0	0			0				
1431	809138	141231	.00005298	.47954	2317	.00013774	.02046	1.30345			6.49755				
1432	809338	141231	0	0	2317	0	0	0			0				
1433	809119	141231	.00512307	.38364	2317	.01332	.01636	189.0763			942.52				
1434	809319	141231	0	0	2317	0	0	1027			5122				
1435	9419	141231	.04017	.95909	2317	.10444	.04091	0			0				
1436	9519	141231	0	0	2317	0	0	2237			11156				
1437	XX	.04544	.23432	XX	.11816	.01		3458			17239				
1438	909820	141231	.00072493	.47954	2317	.00188482	.02046	17.83666			88.9137				
1439	809819	141231	.00768082	.38364	2317	.01997	.01637	283.4748			1413				
1440	XX	.00840575	.39037	XX	.02185	.01665		301.3115			1502				
1441	XX	.09127	.30645	XX	.23731	.01423		4443			23157				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	184.8829	3.07254	.06621	1211	3.07254	.43379
1402	002	183.9757	.00056471	.06596	1210	.00056471	.43404
1403	005	183.9757	.00012795	.06596	1210	.00012795	.43404
1404	024	217.2482	.00000685	.08354	1082	.00000685	.41646
1405	033	183.9757	.00363822	.06596	1210	.00363822	.43404
1406	114	183.9757	.00349748	.06596	1210	.00349748	.43404
1407	117	217.2482	.00018044	.08354	1082	.00018044	.41646
1408	126	217.2482	.00001258	.08354	1082	.00001258	.41646
1409	129	217.2482	.00006475	.08354	1082	.00006475	.41646
1410	141	217.2482	.00004283	.08354	1082	.00004283	.41646
1411	144	217.2482	0	0	1082	0	0
1412	147	217.2482	0	0	1082	0	0
1413	150	217.2482	.00000006	.08354	1082	.00000006	.41646
1414	110	183.9757	0	0	1210	0	0
1415	307	184.8829	.00038022	.06621	1211	.00038022	.43379
1416	220	184.8829	.05532	.06621	1211	.05532	.43379
1417	222	184.8829	.04577	.06621	1211	.04577	.43379
1418	223	217.2482	0	0	1082	0	0
1419	224	184.8829	.29467	.06621	1211	.29467	.43379
1420	225	217.2482	.18745	.08354	1082	.18745	.41646
1421	228	217.2482	0	0	1082	0	0
1422	229	217.2482	0	0	1082	0	0
1423	233	217.2482	0	0	1082	0	0
1424	234	217.2482	0	0	1082	0	0
1425	236	217.2482	0	0	1082	0	0
1426	237	217.2482	0	0	1082	0	0
1427	235	184.8829	-.00116123	.06621	1211	-.00116123	.43379
1428	XX	3.66529	.06704	.06704	XX	3.66529	.43296
1429	909120	217.2482	.01135	.08354	1082	.01135	.41646
1430	909320	217.2482	0	0	1082	0	0
1431	809138	217.2482	.00599982	.08354	1082	.00599982	.41646
1432	809338	217.2482	0	0	1082	0	0
1433	809119	217.2482	.87032	.10025	1082	.87032	.49975
1434	809319	217.2482	4.73002	.16709	1082	4.73002	.83291
1435	9419	217.2482	0	0	1082	0	0
1436	9519	217.2482	10.30145	.16709	1082	10.30145	.83291
1437	XX	15.91914	.12626	.12626	XX	15.91914	.62942
1438	909820	217.2482	.0821	.08354	1082	.0821	.41646
1439	809819	217.2482	1.30484	.10025	1082	1.30484	.49975
1440	XX	1.38695	.09908	.09908	XX	1.38695	.4939
1441	XX	20.97138	.10936	.10936	XX	20.97138	.56996

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		9.6954	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		586	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		932	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		44	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		117	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		1688	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		31.81824	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		3491	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3522	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		5211	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3	0	0
1502	002	.61266	0	A1L575C2	.5	0	0	A2L102C1	5	0	0
1503	005	.61266	0	A1L575C2	.5	0	0	A2L105C1	5	0	0
1504	024	.62232	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.32675	0	A1L575C2	.5	0	0	A2L129C1	5	0	0
1506	114	.61266	0	A1L575C2	.5	0	0	A2L144C1	5	0	0
1507	117	.62232	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.62232	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.62232	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.62232	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.62232	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.62232	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1	0	0
1514	110	.61266	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.61412	0	A1L575C2	.5	0	0	A2L245C1	3	0	0
1516	220	.31017	0	A1L575C2	.5	0	0	A2L220C1	3	0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.29583	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.31017	0	A1L575C2	.5	0	0	A2L224C1	3	0	0
1520	225	.29583	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.29583	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.29583	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.29583	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.29583	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.29583	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3	0	0
1528	XX		0	XX	XX	0	0	XX	XX	0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1	0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	4.8477	A1L575C2	.5	2.42385	2.42385	A3L439C1	1	1.56356	.86029
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	586	A1L575C4	.4	234.4	351.6	A3L422C1	1	151.2052	83.1948
1534	809320	1	932	XX	XX	0	932	A3L622C1	1	0	0
1535	9420	1	44	1.0	1	44	0	A3L218C1	1	28.38323	15.6168
1536	9520	1	117	XX	XX	0	117	A3L218C1	1	0	0
1537	XX		1683	XX	XX	280.8239	1403	XX	XX	181.152	99.6718
1538	909820	.5	15.90912	A1L575C2	.5	7.95456	7.95456	1.0	1	5.13128	2.82328
1539	809820	1	3491	A1L575C4	.4	1396	2094	1.0	1	900.7846	495.62
1540	XX		3506	XX	XX	1404	2102	XX	XX	905.9159	498.44
1541	XX		5190	XX	XX	1685	3505	XX	XX	1087	598.12

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	6706		0	0			371.4104	0		0			0	0	
1502	002	11226		0	0			454.6536	0		0			0	0	
1503	005	11226		0	0			454.6536	0		0			0	0	
1504	024	1620		0	0			342.8237	0		0			0	0	
1505	033	11226		0	0			454.6536	0		0			0	0	
1506	114	11226		0	0			454.6536	0		0			0	0	
1507	117	1620		0	0			342.8237	0		0			0	0	
1508	126	1620		0	0			342.8237	0		0			0	0	
1509	129	1620		0	0			342.8237	0		0			0	0	
1510	141	1620		0	0			342.8237	0		0			0	0	
1511	144	1620		0	0			342.8237	0		0			0	0	
1512	147	1620		0	0			342.8237	0		0			0	0	
1513	150	1620		0	0			342.8237	0		0			0	0	
1514	110	11226		0	0			454.6536	0		0			0	0	
1515	307	6706		0	0			371.4104	0		0			0	0	
1516	220	6706		0	0			371.4104	0		0			0	0	
1517	222	6706		0	0			371.4104	0		0			0	0	
1518	223	1620		0	0			342.8237	0		0			0	0	
1519	224	6706		0	0			371.4104	0		0			0	0	
1520	225	1620		0	0			342.8237	0		0			0	0	
1521	228	1620		0	0			342.8237	0		0			0	0	
1522	229	1620		0	0			342.8237	0		0			0	0	
1523	233	1620		0	0			342.8237	0		0			0	0	
1524	234	1620		0	0			342.8237	0		0			0	0	
1525	236	1620		0	0			342.8237	0		0			0	0	
1526	237	1620		0	0			342.8237	0		0			0	0	
1527	235	6706		0	0			371.4104	0		0			0	0	
1528	XX			0	0			XX	0		0			0	0	
1529	909120	1620		0	0			342.8237	0		0			0	0	
1530	909320	1620		0	0			342.8237	0		0			0	0	
1531	809138	1620	.00096516		.32254			342.8237	.00250942		.17746			.03823	2.38562	
1532	809338	1620		0	0			342.8237	0		0			0	0	
1533	809120	1620	.09334		.25803			342.8237	.24268		.14197			5.54503	346.05	
1534	809320	1620		0	0			342.8237	0		0			14.69842	917.3	
1535	9420	1620	.01752		.64507			342.8237	.04555		.35493			0	0	
1536	9520	1620		0	0			342.8237	0		0			1.84519	115.15	
1537	XX		.11182		.10758			XX	.29074		.05919			22.12686	1380	
1538	909820	1620	.00316745		.32254			342.8237	.00823538		.17746			.12545	7.82911	
1539	809820	1620	.55604		.25803			342.8237	1.4457		.14197			33.03374	2061	
1540	XX		.55921		.25832			XX	1.45394		.14213			33.15919	2069	
1541	XX		.67103		.20942			XX	1.74468		.11523			55.28605	3450	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	9.61607	0	0	174.8979	0	0
1502	002	15.89681	0	0	215.8214	0	0
1503	005	15.89681	0	0	215.8214	0	0
1504	024	2.49196	0	0	155.5187	0	0
1505	033	15.89681	0	0	215.8214	0	0
1506	114	15.89681	0	0	215.8214	0	0
1507	117	2.49196	0	0	155.5187	0	0
1508	126	2.49196	0	0	155.5187	0	0
1509	129	2.49196	0	0	155.5187	0	0
1510	141	2.49196	0	0	155.5187	0	0
1511	144	2.49196	0	0	155.5187	0	0
1512	147	2.49196	0	0	155.5187	0	0
1513	150	2.49196	0	0	155.5187	0	0
1514	110	15.89681	0	0	215.8214	0	0
1515	307	9.61607	0	0	174.8979	0	0
1516	220	9.61607	0	0	174.8979	0	0
1517	222	9.61607	0	0	174.8979	0	0
1518	223	2.49196	0	0	155.5187	0	0
1519	224	9.61607	0	0	174.8979	0	0
1520	225	2.49196	0	0	155.5187	0	0
1521	228	2.49196	0	0	155.5187	0	0
1522	229	2.49196	0	0	155.5187	0	0
1523	233	2.49196	0	0	155.5187	0	0
1524	234	2.49196	0	0	155.5187	0	0
1525	236	2.49196	0	0	155.5187	0	0
1526	237	2.49196	0	0	155.5187	0	0
1527	235	9.61607	0	0	174.8979	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	2.49196	0	0	155.5187	0	0
1530	909320	2.49196	0	0	155.5187	0	0
1531	809138	2.49196	.01534	.0078854	155.5187	.01534	.49211
1532	809338	2.49196	0	0	155.5187	0	0
1533	809120	2.49196	2.22517	.0094625	155.5187	2.22517	.59054
1534	809320	2.49196	5.89834	.01577	155.5187	5.89834	.98423
1535	9420	2.49196	0	0	155.5187	0	0
1536	9520	2.49196	.74046	.01577	155.5187	.74046	.98423
1537	XX	XX	8.8793	.01314	XX	8.8793	.82008
1538	909820	2.49196	.05034	.0078854	155.5187	.05034	.49211
1539	809820	2.49196	13.25613	.0094625	155.5187	13.25613	.59054
1540	XX	XX	13.30647	.0094553	XX	13.30647	.59009
1541	XX	XX	22.18577	.01065	XX	22.18577	.6647

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	141.6919		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	8564		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	6246		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	14951		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	465.0024		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	24579		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	25044		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	39996		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.61266	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.61266	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.62232	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.32675	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.61266	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.62232	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.62232	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.62232	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.62232	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.62232	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.62232	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.61266	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.61412	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.31017	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.29583	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.31017	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.29583	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.29583	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.29583	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.29583	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.29583	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.29583	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	70.84593 A1L572C2	.5	35.42296	35.42296	A3L439C1	1	31.57739	3.84558	
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	8564 A1L572C4	.4	3425	5138	A3L424C1	1	3053	371.89	
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	6246 XX	XX	0	6246	A3L217C1	1		0	0
1637	XX		14880 XX	XX	3461	11419	XX	XX	3085	375.73	
1638	909820	.5	232.5012 A1L572C2	.5	116.2506	116.251	1.0	1	103.6302	12.6204	
1639	809821	1	24579 A1L572C4	.4	9831	14747	1.0	1	8764	1067	
1640	XX		24812 XX	XX	9948	14863	XX	XX	8868	1079	
1641	XX		39692 XX	XX	13409	26283	XX	XX	11953	1455	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)	(14)		(15)	(16)		(18)							
1601	809021	99305	0	0	5011	0	0	0	0							
1602	002	85771	0	0	4818	0	0	0	0							
1603	005	85771	0	0	4818	0	0	0	0							
1604	024	104722	0	0	4905	0	0	0	0							
1605	033	85771	0	0	4818	0	0	0	0							
1606	114	85771	0	0	4818	0	0	0	0							
1607	117	104722	0	0	4905	0	0	0	0							
1608	126	104722	0	0	4905	0	0	0	0							
1609	129	104722	0	0	4905	0	0	0	0							
1610	141	104722	0	0	4905	0	0	0	0							
1611	144	104722	0	0	4905	0	0	0	0							
1612	147	104722	0	0	4905	0	0	0	0							
1613	150	104722	0	0	4905	0	0	0	0							
1614	110	85771	0	0	4818	0	0	0	0							
1615	307	99305	0	0	5011	0	0	0	0							
1616	220	99305	0	0	5011	0	0	0	0							
1617	222	99305	0	0	5011	0	0	0	0							
1618	223	104722	0	0	4905	0	0	0	0							
1619	224	99305	0	0	5011	0	0	0	0							
1620	225	104722	0	0	4905	0	0	0	0							
1621	228	104722	0	0	4905	0	0	0	0							
1622	229	104722	0	0	4905	0	0	0	0							
1623	233	104722	0	0	4905	0	0	0	0							
1624	234	104722	0	0	4905	0	0	0	0							
1625	236	104722	0	0	4905	0	0	0	0							
1626	237	104722	0	0	4905	0	0	0	0							
1627	235	99305	0	0	5011	0	0	0	0							
1628	XX	XX	0	0	XX	0	0	0	0							
1629	909120	104722	0	0	4905	0	0	0	0							
1630	909320	104722	0	0	4905	0	0	0	0							
1631	809138	104722	.00030154	.44572	4905	.00078399	.05428	2.27423	33.1487							
1632	809338	104722	0	0	4905	0	0	0	0							
1633	809121	104722	.02916	.35658	4905	.07582	.04342	329.8968	4808							
1634	809321	104722	0	0	4905	0	0	0	0							
1635	9421	104722	0	0	4905	0	0	0	0							
1636	9521	104722	0	0	4905	0	0	401.0072	5844							
1637	XX	XX	.02946	.20733	XX	.0766	.02525	733.1782	10686							
1638	909820	104722	.00098957	.44572	4905	.00257289	.05428	7.46355	108.79							
1639	809821	104722	.08369	.35658	4905	.2176	.04342	946.837	13800							
1640	XX	XX	.08468	.35741	XX	.22017	.04353	954.3005	13909							
1641	XX	XX	.11414	.30115	XX	.29677	.03667	1687	24596							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	142.3913	0	0	2425	0	0
1602	002	121.4518	0	0	2335	0	0
1603	005	121.4518	0	0	2335	0	0
1604	024	161.0883	0	0	2347	0	0
1605	033	121.4518	0	0	2335	0	0
1606	114	121.4518	0	0	2335	0	0
1607	117	161.0883	0	0	2347	0	0
1608	126	161.0883	0	0	2347	0	0
1609	129	161.0883	0	0	2347	0	0
1610	141	161.0883	0	0	2347	0	0
1611	144	161.0883	0	0	2347	0	0
1612	147	161.0883	0	0	2347	0	0
1613	150	161.0883	0	0	2347	0	0
1614	110	121.4518	0	0	2335	0	0
1615	307	142.3913	0	0	2425	0	0
1616	220	142.3913	0	0	2425	0	0
1617	222	142.3913	0	0	2425	0	0
1618	223	161.0883	0	0	2347	0	0
1619	224	142.3913	0	0	2425	0	0
1620	225	161.0883	0	0	2347	0	0
1621	228	161.0883	0	0	2347	0	0
1622	229	161.0883	0	0	2347	0	0
1623	233	161.0883	0	0	2347	0	0
1624	234	161.0883	0	0	2347	0	0
1625	236	161.0883	0	0	2347	0	0
1626	237	161.0883	0	0	2347	0	0
1627	235	142.3913	0	0	2425	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	161.0883	0	0	2347	0	0
1630	909320	161.0883	0	0	2347	0	0
1631	809138	161.0883	.01412	.0321	2347	.01412	.4679
1632	809338	161.0883	0	0	2347	0	0
1633	809121	161.0883	2.04793	.03852	2347	2.04793	.56148
1634	809321	161.0883	0	0	2347	0	0
1635	9421	161.0883	0	0	2347	0	0
1636	9521	161.0883	2.48936	.0642	2347	2.48936	.9358
1637	XX	XX	4.55141	.04927	XX	4.55141	.71815
1638	909820	161.0883	.04633	.0321	2347	.04633	.4679
1639	809821	161.0883	5.87775	.03852	2347	5.87775	.56148
1640	XX	XX	5.92408	.03846	XX	5.92408	.5606
1641	XX	XX	10.47549	.04251	XX	10.47549	.61967

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	.08273
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	5
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	5.08273
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	.27149
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	1.92478
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	2.19627
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	7.27899

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L816C9	YARD
										2: C7	*B7L816C18	PORTION
										3: C7	*B7L816C27	OF CM
										4: C7	*B7L816C36	EXPENSE
										5: C7	*B7L816C45	C7 -C10
										(9)	(10)	(11)
LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP*			
1701	809023	.86	0 A1L576C2		.5	0	0 A3L325C1	3			0	0
1702	002	.61266	0 A1L576C2		.5	0	0 A2L102C1	5			0	0
1703	005	.61266	0 A1L576C2		.5	0	0 A2L105C1	5			0	0
1704	024	.62232	0 A1L576C2		.5	0	0 A2L120C1	1			0	0
1705	033	.32675	0 A1L576C2		.5	0	0 A2L129C1	5			0	0
1706	114	.61266	0 A1L576C2		.5	0	0 A2L144C1	5			0	0
1707	117	.62232	0 A1L576C2		.5	0	0 A2L147C1	1			0	0
1708	126	.62232	0 A1L576C2		.5	0	0 A2L156C1	1			0	0
1709	129	.62232	0 A1L576C2		.5	0	0 A2L159C1	1			0	0
1710	141	.62232	0 A1L576C2		.5	0	0 A2L171C1	1			0	0
1711	144	.62232	0 A1L576C2		.5	0	0 A2L174C1	1			0	0
1712	147	.62232	0 A1L576C2		.5	0	0 A2L177C1	1			0	0
1713	150	.86	0 A1L576C2		.5	0	0 A2L180C1	1			0	0
1714	110	.61266	0 A1L576C2		.5	0	0 A2L140C1	5			0	0
1715	307	.61412	0 A1L576C2		.5	0	0 A2L245C1	3			0	0
1716	220	.31017	0 A1L576C2		.5	0	0 A2L220C1	3			0	0
1717	222	.86	0 A1L576C2		.5	0	0 A2L222C1	3			0	0
1718	223	.29583	0 A1L576C2		.5	0	0 A2L223C1	1			0	0
1719	224	.31017	0 A1L576C2		.5	0	0 A2L224C1	3			0	0
1720	225	.29583	0 A1L576C2		.5	0	0 A2L225C1	1			0	0
1721	228	.29583	0 A1L576C2		.5	0	0 A2L228C1	1			0	0
1722	229	.29583	0 A1L576C2		.5	0	0 A2L229C1	1			0	0
1723	233	.29583	0 A1L576C2		.5	0	0 A2L233C1	1			0	0
1724	234	.29583	0 A1L576C2		.5	0	0 A2L234C1	1			0	0
1725	236	.29583	0 A1L576C2		.5	0	0 A2L236C1	1			0	0
1726	237	.86	0 A1L576C2		.5	0	0 A2L237C1	1			0	0
1727	235	.86	0 A1L576C2		.5	0	0 A2L235C1	3			0	0
1728		XX	0 XX	XX	XX	0	0 XX	XX	XX		0	0
1729	909120	.5	0 A1L576C2		.5	0	0 A3L714C1	1			0	0
1730	909320	1	0 A1L576C2		.5	0	0 A3L815C1	1			0	0
1731	809138	.5	.04136 A1L576C2		.5	.02068	.02068 A3L439C1	1		.01982	.000857	
1732	809338	1	0 A1L576C2		.5	0	0 A3L639C1	1			0	0
1733	809123	1	5 A1L576C4		.4	2	3 A3L425C1	1		1.91712	.08288	
1734	809323	1	0 XX	XX	XX	0	0 A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX XX	XX	XX	XX	XX	XX
1737		XX	5.04136 XX	XX	XX	2.02068	3.02068 XX	XX	XX		1.93694	.08374
1738	909820	.5	.13574 A1L576C2		.5	.06787	.06787 1.0	1		.06506	.002813	
1739	809823	1	1.92478 A1L576C4		.4	.76991	1.15487 1.0	1		.73801	.03191	
1740		XX	2.06052 XX	XX	XX	.83778	1.22274 XX	XX	XX		.80306	.03472
1741		XX	7.10189 XX	XX	XX	2.85846	4.24342 XX	XX	XX		2.74001	.11846

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3327638		0	0			52485	0		0			0	0	
1702	002	3584892		0	0			52492	0		0			0	0	
1703	005	3584892		0	0			52492	0		0			0	0	
1704	024	3127742		0	0			52007	0		0			0	0	
1705	033	3584892		0	0			52492	0		0			0	0	
1706	114	3584892		0	0			52492	0		0			0	0	
1707	117	3127742		0	0			52007	0		0			0	0	
1708	126	3127742		0	0			52007	0		0			0	0	
1709	129	3127742		0	0			52007	0		0			0	0	
1710	141	3127742		0	0			52007	0		0			0	0	
1711	144	3127742		0	0			52007	0		0			0	0	
1712	147	3127742		0	0			52007	0		0			0	0	
1713	150	3127742		0	0			52007	0		0			0	0	
1714	110	3584892		0	0			52492	0		0			0	0	
1715	307	3327638		0	0			52485	0		0			0	0	
1716	220	3327638		0	0			52485	0		0			0	0	
1717	222	3327638		0	0			52485	0		0			0	0	
1718	223	3127742		0	0			52007	0		0			0	0	
1719	224	3327638		0	0			52485	0		0			0	0	
1720	225	3127742		0	0			52007	0		0			0	0	
1721	228	3127742		0	0			52007	0		0			0	0	
1722	229	3127742		0	0			52007	0		0			0	0	
1723	233	3127742		0	0			52007	0		0			0	0	
1724	234	3127742		0	0			52007	0		0			0	0	
1725	236	3127742		0	0			52007	0		0			0	0	
1726	237	3127742		0	0			52007	0		0			0	0	
1727	235	3327638		0	0			52485	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	3127742		0	0			52007	0		0			0	0	
1730	909320	3127742		0	0			52007	0		0			0	0	
1731	809138	3127742	.00000001		.47928			52007	.00000002		.02072			.00332104	.01736	
1732	809338	3127742		0	0			52007	0		0			0	0	
1733	809123	3127742	.00000061		.38342			52007	.00000159		.01658			.48175	2.51825	
1734	809323	3127742		0	0			52007	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00000062		.38421			XX	.00000161		.01661			.48507	2.53561	
1738	909820	3127742	.00000002		.47928			52007	.00000005		.02072			.0109	.05697	
1739	809823	3127742	.00000024		.38342			52007	.00000061		.01658			.18545	.96942	
1740		XX	.00000026		.38974			XX	.00000067		.01685			.19635	1.02639	
1741		XX	.00000088		.38581			XX	.00000228		.01668			.68142	3.562	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	4771	0	0	25419	0	0
1702	002	5076	0	0	25499	0	0
1703	005	5076	0	0	25499	0	0
1704	024	4811	0	0	25150	0	0
1705	033	5076	0	0	25499	0	0
1706	114	5076	0	0	25499	0	0
1707	117	4811	0	0	25150	0	0
1708	126	4811	0	0	25150	0	0
1709	129	4811	0	0	25150	0	0
1710	141	4811	0	0	25150	0	0
1711	144	4811	0	0	25150	0	0
1712	147	4811	0	0	25150	0	0
1713	150	4811	0	0	25150	0	0
1714	110	5076	0	0	25499	0	0
1715	307	4771	0	0	25419	0	0
1716	220	4771	0	0	25419	0	0
1717	222	4771	0	0	25419	0	0
1718	223	4811	0	0	25150	0	0
1719	224	4771	0	0	25419	0	0
1720	225	4811	0	0	25150	0	0
1721	228	4811	0	0	25150	0	0
1722	229	4811	0	0	25150	0	0
1723	233	4811	0	0	25150	0	0
1724	234	4811	0	0	25150	0	0
1725	236	4811	0	0	25150	0	0
1726	237	4811	0	0	25150	0	0
1727	235	4771	0	0	25419	0	0
1728		XX	0	0	XX	0	0
1729	909120	4811	0	0	25150	0	0
1730	909320	4811	0	0	25150	0	0
1731	809138	4811	.00000069	.08029	25150	.00000069	.41971
1732	809338	4811	0	0	25150	0	0
1733	809123	4811	.00010013	.09635	25150	.00010013	.50365
1734	809323	4811	0	0	25150	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.00010082	.09622	XX	.00010082	.50296
1738	909820	4811	.00000227	.08029	25150	.00000227	.41971
1739	809823	4811	.00003855	.09635	25150	.00003855	.50365
1740		XX	.00004081	.09529	XX	.00004081	.49812
1741		XX	.00014163	.09595	XX	.00014163	.50156

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	11362	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	35751	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	9159	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	73153	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	54	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	13	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	157279	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	92335	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	49546	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-901	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-89	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	427662	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		11362	A3L202C1		1	A1L218C(V5)			65212		.17423	
1803	9708		1		35751	A3L203C1		1	A1L219C(V5)			142900		.25018	
1804	9709		1		9159	A3L204C1		1	A1L220C(V5)			1912977		.00479	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			46336		0	
1806	9711		1		73153	A3L206C1		1	A1L222C(V5)			1920248		.0381	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			88251		0	
1808	9713		1		0	A3L208C1		1	A1L224C(V5)			667934		0	
1809	9714		1		54	A3L209C1		1	A1L225C(V5)			30565		.00177	
1810	9715		1		13	A3L210C1		1	A1L226C(V5)			4916		.00264	
1811	9716		1		157279	A3L211C1		1	A1L227C(V5)			1118049		.14067	
1812	9717		1		92335	A3L212C1		1	A1L228C(V5)			711836		.12971	
1813	9718		1		0	A3L213C1		1	A1L229C(V5)			141		0	
1814	9719		1		49546	A3L214C1		1	A1L230C(V5)			256244		.19335	
1815			1		-901	A3L215C1		1	A1L231C(V5)			325077		-.0028	
1816			1		-89	A3L216C1		1	A1L232C(V5)			1142200		-.0001	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			27973		0	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			711836		0	
1819		XX			427662	XX		XX		XX		9172695		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	63.41446	L237C10	1539	L240C10	948.7252	
1903	BOX EQUIPPED		L328C10	14674	L337C10	20814	L340C10	1904	
1904	GONDOLA PLAIN		L428C10	9345	L437C10	3009	L440C10	4594	
1905	GONDOLA EQUIPPED		L528C10	6644	L537C10	6841	L540C10	2125	
1906	HOPPER COV		L628C10	51071	L637C10	10335	L640C10	17217	
1907	HOPPER OTG		L728C10	17408	L737C10	-195.278	L740C10	2261	
1908	HOPPER OTS		L828C10	4060	L837C10	260.6797	L840C10	703.0068	
1909	REFR MECH		L928C10	19705	L937C10	-2522	L940C10	7424	
1910	REFR NM		L1028C10	3706	L1037C10	778.025	L1040C10	331.1061	
1911	FLAT TOFC		L1128C10	23.87635	L1137C10	21735	L1140C10	-.32484	
1912	FLAT MULTI		L1228C10	2441	L1237C10	3370	L1240C10	332.9913	
1913	FLAT GEN		L1328C10	16.04242	L1337C10	-98.79617	L1340C10	23.89648	
1914	FLAT OTHER		L1428C10	4845	L1437C10	6418	L1440C10	1187	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	181.152	L1540C10	905.9159	
1916	AUTO RACKS		L1628C10	0	L1637C10	3085	L1640C10	8868	
1917	ACCESSORIAL		L1728C10	0	L1737C10	1.93694	L1740C10	.80306	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	134008	XX	75553	XX	48828	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	134008	XX	75555	XX	48829	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3127742	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	52007	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	4811	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	25150	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04285	L1918C2/ L1920C1	.02416	L1918C3/ L1920C1	.01561	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	1.94208	L237C11	47.75396	L240C11	29.42156	L228C18	13.85348	L237C18	844.0312
1903		L328C11	482.9956	L337C11	698.6293	L340C11	63.92998	L328C18	3066	L337C18	10133
1904		L428C11	394.456	L437C11	131.4516	L440C11	200.6911	L428C18	1534	L437C18	3106
1905		L528C11	268.7001	L537C11	276.6266	L540C11	85.94913	L528C18	1162	L537C18	2871
1906		L628C11	1856	L637C11	369.371	L640C11	615.3349	L628C18	9534	L637C18	17363
1907		L728C11	714.3425	L737C11	-8.83279	L740C11	102.3051	L728C18	2897	L737C18	864.6589
1908		L828C11	153.7326	L837C11	10.20265	L840C11	27.5147	L828C18	706.6806	L837C18	2015
1909		L928C11	520.3443	L937C11	-65.83924	L940C11	193.791	L928C18	4765	L937C18	2722
1910		L1028C11	98.70999	L1037C11	20.75685	L1040C11	8.83353	L1028C18	890.7217	L1037C18	-115.139
1911		L1128C11	.8169	L1137C11	1005	L1140C11	-.01503	L1128C18	3.69093	L1137C18	6299
1912		L1228C11	319.3594	L1237C11	410.4996	L1240C11	40.55254	L1228C18	154.2123	L1237C18	909.0946
1913		L1328C11	.76639	L1337C11	-4.11043	L1340C11	.99422	L1328C18	2.63546	L1337C18	-18.2358
1914		L1428C11	253.696	L1437C11	273.7848	L1440C11	50.64123	L1428C18	683.7152	L1437C18	3458
1915		L1528C11	0	L1537C11	99.67184	L1540C11	498.4449	L1528C18	0	L1537C18	22.12686
1916		L1628C11	0	L1637C11	375.7345	L1640C11	1079	L1628C18	0	L1637C18	733.1782
1917		L1728C11	0	L1737C11	.08374	L1740C11	.03472	L1728C18	0	L1737C18	.48507
1918		XX	5066	XX	3641	XX	2998	XX	25416	XX	51211
1919		XX	5066	XX	3641	XX	2998	XX	25416	XX	51212
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09742	L1921C1	.07001	L1921C1	.05765	L1922C1	5.28267	L1922C1	10.64415

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	323.7742	L228C19	51.50305	L237C19	2980	L240C19	1143
1903		L340C18	595.8917	L328C19	12090	L337C19	37887	L340C19	2227
1904		L440C18	1142	L428C19	8205	L437C19	16191	L440C19	5952
1905		L540C18	572.3896	L528C19	5751	L537C19	13385	L540C19	2668
1906		L640C18	5053	L628C19	43393	L637C19	72730	L640C19	21169
1907		L740C18	529.7674	L728C19	15225	L737C19	4689	L740C19	2873
1908		L840C18	181.5541	L828C19	3507	L837C19	9729	L840C19	876.2869
1909		L940C18	2793	L928C19	15460	L937C19	8205	L940C19	8416
1910		L1040C18	113.6158	L1028C19	2914	L1037C19	-352.679	L1040C19	348.0126
1911		L1140C18	-.09729	L1128C19	21.00232	L1137C19	46904	L1140C19	-.72438
1912		L1240C18	34.45054	L1228C19	2606	L1237C19	13250	L1240C19	502.1435
1913		L1340C18	7.24179	L1328C19	14.17335	L1337C19	-81.87078	L1340C19	32.51248
1914		L1440C18	301.3115	L1428C19	4415	L1437C19	17239	L1440C19	1502
1915		L1540C18	33.15919	L1528C19	0	L1537C19	1380	L1540C19	2069
1916		L1640C18	954.3005	L1628C19	0	L1637C19	10686	L1640C19	13909
1917		L1740C18	.19635	L1728C19	0	L1737C19	2.53561	L1740C19	1.02639
1918		XX	12636	XX	113658	XX	254828	XX	63690
1919		XX	12636	XX	113658	XX	254831	XX	63691
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.62645	L1923C1	4.51923	L1923C1	10.13233	L1923C1	2.53242

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61266	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61266	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.62232	0	A2L120C1	1	0	0
113	034	MLH PORTION	.61266	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61266	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.62232	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.62232	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.62232	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.62232	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.62232	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.62232	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61266	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61412	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61412	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.62232	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61412	0	A2L247C1	3	0	0
128	310	MLH PORTION	.62232	0	A2L248C1	1	0	0
129	313	MLH PORTION	.62232	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.62232	0	A2L252C1	1	0	0
131	318	MLH PORTION	.62232	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.62232	0	A2L257C1	1	0	0
133	321	MLH PORTION	.62232	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.61266	0 A2L102C1	5		
211	005	OE/LM PORTION	.61266	0 A2L105C1	5		
212	024	OE/LM PORTION	.62232	0 A2L120C1	1		
213	034	LM PORTION	.61266	0 A2L130C1	5		
214	114	OE/LM PORTION	.61266	0 A2L144C1	5		
215	117	OE/LM PORTION	.62232	0 A2L147C1	1		
216	126	OE/LM PORTION	.62232	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.62232	0 A2L159C1	1		
218	141	OE/LM PORTION	.62232	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.62232	0 A2L174C1	1		
220	147	OE/LM PORTION	.62232	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.61266	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61412	0 A2L245C1	3		
224	301	LM PORTION	.61412	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.62232	0	A2L246C1	1		
227	309	LM PORTION	.61412	0	A2L247C1	3		
228	310	LM PORTION	.62232	0	A2L248C1	1		
229	313	LM PORTION	.62232	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.62232	0	A2L252C1	1		
231	318	LM PORTION	.62232	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.62232	0	A2L257C1	1		
233	321	LM PORTION	.62232	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	4037	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	4037	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4037	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	4037	0
305	002	RT PORTION	.61266	0	A2L102C1	5	4031	0
306	002	RC PORTION	.61266	0	A2L102C1	5	4031	0
307	002	BC PORTION	.61266	0	A2L102C1	5	4031	0
308	005	RT PORTION	.61266	0	A2L105C1	5	4031	0
309	005	RC PORTION	.61266	0	A2L105C1	5	4031	0
310	005	BC PORTION	.61266	0	A2L105C1	5	4031	0
311	024	RT PORTION	.62232	0	A2L120C1	1	4242	0
312	024	RC PORTION	.62232	0	A2L120C1	1	4242	0
313	024	BC PORTION	.62232	0	A2L120C1	1	4242	0
314	034	RT PORTION	.61266	0	A2L130C1	5	4031	0
315	034	RC PORTION	.61266	0	A2L130C1	5	4031	0
316	034	BC PORTION	.61266	0	A2L130C1	5	4031	0
317	114	RT PORTION	.61266	0	A2L144C1	5	4031	0
318	114	RC PORTION	.61266	0	A2L144C1	5	4031	0
319	114	BC PORTION	.61266	0	A2L144C1	5	4031	0
320	117	RT PORTION	.62232	0	A2L147C1	1	4242	0
321	117	RC PORTION	.62232	0	A2L147C1	1	4242	0
322	117	BC PORTION	.62232	0	A2L147C1	1	4242	0
323	126	RT PORTION	.62232	0	A2L156C1	1	4242	0
324	126	RC PORTION	.62232	0	A2L156C1	1	4242	0
325	126	BC PORTION	.62232	0	A2L156C1	1	4242	0
326	129	RT PORTION-(CR)	.62232	0	A2L159C1	1	4242	0
327	129	RC PORTION-(CR)	.62232	0	A2L159C1	1	4242	0
328	129	BC PORTION-(CR)	.62232	0	A2L159C1	1	4242	0
329	141	RT PORTION	.62232	0	A2L171C1	1	4242	0
330	141	RC PORTION	.62232	0	A2L171C1	1	4242	0
331	141	BC PORTION	.62232	0	A2L171C1	1	4242	0
332	144	RT PORTION-(CR)	.62232	0	A2L174C1	1	4242	0
333	144	RC PORTION-(CR)	.62232	0	A2L174C1	1	4242	0
334	144	BC PORTION-(CR)	.62232	0	A2L174C1	1	4242	0
335	147	RT PORTION	.62232	0	A2L177C1	1	4242	0
336	147	RC PORTION	.62232	0	A2L177C1	1	4242	0
337	147	BC PORTION	.62232	0	A2L177C1	1	4242	0
338	150	OTHER RT	1	0	A2L180C1	1	4242	0
339	150	OTHER RC	1	0	A2L180C1	1	4242	0
340	150	OTHER BC	1	0	A2L180C1	1	4242	0
341	110	SMALL TOOLS RT	.61266	0	A2L140C1	5	4031	0
342	110	SMALL TOOLS RC	.61266	0	A2L140C1	5	4031	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				(8)
343	110	SMALL TOOLS B/C	.61266	0 A2L140C1	5	4031	0
344	307	WORK & NR RT	.61412	0 A2L245C1	3	4037	0
345	307	WORK & NR RC	.61412	0 A2L245C1	3	4037	0
346	307	WORK & NR BC	.61412	0 A2L245C1	3	4037	0
347	301	RT PORTION	.61412	0 A2L239C1	3	4037	0
348	301	RC PORTION	.61412	0 A2L239C1	3	4037	0
349	301	BC PORTION	.61412	0 A2L239C1	3	4037	0
350	306	RT PORTION	1	0 A2L244C1	3	4037	0
351	306	RC PORTION	1	0 A2L244C1	3	4037	0
352	306	BC PORTION	1	0 A2L244C1	3	4037	0
353	308	RT PORTION	.62232	0 A2L246C1	1	4242	0
354	308	RC PORTION	.62232	0 A2L246C1	1	4242	0
355	308	BC PORTION	.62232	0 A2L246C1	1	4242	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	4037	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	4037	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	4037	0
359	309	RT PORTION	.61412	0 A2L247C1	3	4037	0
360	309	RC PORTION	.61412	0 A2L247C1	3	4037	0
361	309	BC PORTION	.61412	0 A2L247C1	3	4037	0
362	310	RT PORTION	.62232	0 A2L248C1	1	4242	0
363	310	RC PORTION	.62232	0 A2L248C1	1	4242	0
364	310	BC PORTION	.62232	0 A2L248C1	1	4242	0
365	313	RT PORTION	.62232	0 A2L251C1	1	4242	0
366	313	RC PORTION	.62232	0 A2L251C1	1	4242	0
367	313	BC PORTION	.62232	0 A2L251C1	1	4242	0
368	314	RT PORTION-(CR)	.62232	0 A2L252C1	1	4242	0
369	314	RC PORTION-(CR)	.62232	0 A2L252C1	1	4242	0
370	314	BC PORTION-(CR)	.62232	0 A2L252C1	1	4242	0
371	318	RT PORTION	.62232	0 A2L256C1	1	4242	0
372	318	RC PORTION	.62232	0 A2L256C1	1	4242	0
373	318	BC PORTION	.62232	0 A2L256C1	1	4242	0
374	319	RT PORTION-(CR)	.62232	0 A2L257C1	1	4242	0
375	319	RC PORTION-(CR)	.62232	0 A2L257C1	1	4242	0
376	319	BC PORTION-(CR)	.62232	0 A2L257C1	1	4242	0
377	321	RT PORTION	.62232	0 A2L259C1	1	4242	0
378	321	RC PORTION	.62232	0 A2L259C1	1	4242	0
379	321	BC PORTION	.62232	0 A2L259C1	1	4242	0
380	322	OTHER RT	1	0 A2L260C1	1	4242	0
381	322	OTHER RC	1	0 A2L260C1	1	4242	0
382	322	OTHER BC	1	0 A2L260C1	1	4242	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	4242	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	4242	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	4242	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4242	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4242	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4242	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4242	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4242	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4242	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4242	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	4242	0
412	8093311	B/C-LR	1	0	A3L632C1	1	4242	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	4242	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	4242	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	4242	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4242	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	4242	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	4242	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4242	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	4242	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4242	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4242	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4242	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	4242	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	4242	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	4242	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4242	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4242	0
430	809830	B/C/-ROI	1	0	1.0	1	4242	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	15487	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	15487	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15487	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	15487	0
505	002	OT PORTION	.61266	0	A2L102C1	5	15465	0
506	002	OC PORTION	.61266	0	A2L102C1	5	15465	0
507	002	BC PORTION	.61266	0	A2L102C1	5	15465	0
508	005	OT PORTION	.61266	0	A2L105C1	5	15465	0
509	005	OC PORTION	.61266	0	A2L105C1	5	15465	0
510	005	BC PORTION	.61266	0	A2L105C1	5	15465	0
511	024	OT PORTION	.62232	0	A2L120C1	1	16273	0
512	024	OC PORTION	.62232	0	A2L120C1	1	16273	0
513	024	BC PORTION	.62232	0	A2L120C1	1	16273	0
514	034	OT PORTION	.61266	0	A2L130C1	5	15465	0
515	034	OC PORTION	.61266	0	A2L130C1	5	15465	0
516	034	BC PORTION	.61266	0	A2L130C1	5	15465	0
517	114	OT PORTION	.61266	0	A2L144C1	5	15465	0
518	114	OC PORTION	.61266	0	A2L144C1	5	15465	0
519	114	BC PORTION	.61266	0	A2L144C1	5	15465	0
520	117	OT PORTION	.62232	0	A2L147C1	1	16273	0
521	117	OC PORTION	.62232	0	A2L147C1	1	16273	0
522	117	BC PORTION	.62232	0	A2L147C1	1	16273	0
523	126	OT PORTION	.62232	0	A2L156C1	1	16273	0
524	126	OC PORTION	.62232	0	A2L156C1	1	16273	0
525	126	BC PORTION	.62232	0	A2L156C1	1	16273	0
526	129	OT PORTION-(CR)	.62232	0	A2L159C1	1	16273	0
527	129	OC PORTION-(CR)	.62232	0	A2L159C1	1	16273	0
528	129	BC PORTION-(CR)	.62232	0	A2L159C1	1	16273	0
529	141	OT PORTION	.62232	0	A2L171C1	1	16273	0
530	141	OC PORTION	.62232	0	A2L171C1	1	16273	0
531	141	BC PORTION	.62232	0	A2L171C1	1	16273	0
532	144	OT PORTION-(CR)	.62232	0	A2L174C1	1	16273	0
533	144	OC PORTION-(CR)	.62232	0	A2L174C1	1	16273	0
534	144	BC PORTION-(CR)	.62232	0	A2L174C1	1	16273	0
535	147	OT PORTION	.62232	0	A2L177C1	1	16273	0
536	147	OC PORTION	.62232	0	A2L177C1	1	16273	0
537	147	BC PORTION	.62232	0	A2L177C1	1	16273	0
538	150	OTHER OT	1	0	A2L180C1	1	16273	0
539	150	OTHER OC	1	0	A2L180C1	1	16273	0
540	150	OTHER BC	1	0	A2L180C1	1	16273	0
541	110	SMALL TOOLS OT PORTION	.61266	0	A2L140C1	5	15465	0
542	110	SMALL TOOLS OC PORTION	.61266	0	A2L140C1	5	15465	0
543	110	SMALL TOOLS B/C PORTION	.61266	0	A2L140C1	5	15465	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.61412	0	A2L245C1	3	15487	0
545	307	WORK&NR OC PORTION	.61412	0	A2L245C1	3	15487	0
546	307	WORK&NR B/C PORTION	.61412	0	A2L245C1	3	15487	0
547	301	OT PORTION	.61412	0	A2L239C1	3	15487	0
548	301	OC PORTION	.61412	0	A2L239C1	3	15487	0
549	301	BC PORTION	.61412	0	A2L239C1	3	15487	0
550	306	OT PORTION	1	0	A2L244C1	3	15487	0
551	306	OC PORTION	1	0	A2L244C1	3	15487	0
552	306	BC PORTION	1	0	A2L244C1	3	15487	0
553	308	OT PORTION	.62232	0	A2L246C1	1	16273	0
554	308	OC PORTION	.62232	0	A2L246C1	1	16273	0
555	308	BC PORTION	.62232	0	A2L246C1	1	16273	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	15487	0
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	15487	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	15487	0
559	309	OT PORTION	.61412	0	A2L247C1	3	15487	0
560	309	OC PORTION	.61412	0	A2L247C1	3	15487	0
561	309	BC PORTION	.61412	0	A2L247C1	3	15487	0
562	310	OT PORTION	.62232	0	A2L248C1	1	16273	0
563	310	OC PORTION	.62232	0	A2L248C1	1	16273	0
564	310	BC PORTION	.62232	0	A2L248C1	1	16273	0
565	313	OT PORTION	.62232	0	A2L251C1	1	16273	0
566	313	OC PORTION	.62232	0	A2L251C1	1	16273	0
567	313	BC PORTION	.62232	0	A2L251C1	1	16273	0
568	314	OT PORTION-(CR)	.62232	0	A2L252C1	1	16273	0
569	314	OC PORTION-(CR)	.62232	0	A2L252C1	1	16273	0
570	314	BC PORTION-(CR)	.62232	0	A2L252C1	1	16273	0
571	318	OT PORTION	.62232	0	A2L256C1	1	16273	0
572	318	OC PORTION	.62232	0	A2L256C1	1	16273	0
573	318	BC PORTION	.62232	0	A2L256C1	1	16273	0
574	319	OT PORTION-(CR)	.62232	0	A2L257C1	1	16273	0
575	319	OC PORTION-(CR)	.62232	0	A2L257C1	1	16273	0
576	319	BC PORTION-(CR)	.62232	0	A2L257C1	1	16273	0
577	321	OT PORTION	.62232	0	A2L259C1	1	16273	0
578	321	OC PORTION	.62232	0	A2L259C1	1	16273	0
579	321	BC PORTION	.62232	0	A2L259C1	1	16273	0
580	322	OTHER OT	1	0	A2L260C1	1	16273	0
581	322	OTHER OC	1	0	A2L260C1	1	16273	0
582	322	OTHER BC	1	0	A2L260C1	1	16273	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2		0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2		0	B5L434C3		0
603	909120	S&E DEPR-BC	0	B2L920C2		0	B5L566C4		0
604	909320	S&E LR-OT	0	B2L830C2		0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2		0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2		0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2		0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2		0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2		0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2		0	B2L552C2		0
611	8091402	B/C - DEPR	0	B2L255C2		0	B5L568C4		0
612	8093311	B/C - LR	0	B2L565C2		0	B5L569C4		0
613	809139	OE MACH-OT-DEPR	0	B2L252C2		0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2		0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2		0	B5L434C10		0
616	809339	OE MACH-OC-LR	0	B2L560C2		0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2		0	B5L570C4		0
618	809339	OE MACH-BC-LR	0	B2L560C2		0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2		0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2		0	B2L590C2		16884
621		OTHER CON-NET PD MILEAGE	0	B2L593C2		0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2		0	B2L594C2		16883
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2		0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX		0	XX		33767
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4		0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4		0	B5L649C4		0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4		0	B5L651C4		0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4		0	B5L722C4		0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4		0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4		0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX		0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	16273	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	16273	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	16273	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	16273	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	16273	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	16273	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	16273	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	16273	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	16273	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	16273	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	16273	0
612	8093311	B/C-LR	1	0	A3L632C1	1	16273	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	16273	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	16273	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	16273	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	16273	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	16273	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	16273	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	16273	0
620		OTHER TR-NET PD BASIC	1	16884	A3L221C1	1	16273	1.03753
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	16273	0
622		OTHER CON-NET PD BASIC	1	16883	A3L223C1	1	16273	1.03747
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	16273	0
624		SUBTOTAL DL EXPENSE	XX	33767	XX	XX	XX	2.075
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	16273	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	16273	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	16273	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	16273	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	16273	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	16273	0
631		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		292269	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		48445	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		15009	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		360.5734	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		6730	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		22048	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		413.5556	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		20.33623	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11304	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		535.2967	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		37.3111	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		192.1018	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		127.0594	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		.12999	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1227	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		398337	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		25627	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		25627	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		76810	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	IF C2=BLANK		PERIOD	2: A1L138C6	
				THEN C3*C4			3: A1L138C7	
				ELSE C2*C4			4: A1L138C8	
							5: A1L138C9	
							(7)	(8)
701	807209	LOADING & UNLOADING	1	292269	A3L103C1	1	6695	43.65137
702	807207	L & UL PORTION	1	48445	A3L101C1	1	6695	7.23551
703	807211	L & UL PORTION	1	15009	A3L105C1	1	6695	2.24167
704	807213	L & UL PORTION	1	360.5734	A3L106C1	1	6695	.05385
705	807214	L & UL PORTION	1	0	A3L107C1	1	6695	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	6695	0
707	807216	L & UL PORTION	1	6730	A3L109C1	1	6695	1.0053
708	106	TOFC TERM REPAIR	1	22048	A2L136C1	5	6202	3.5546
709	005	TOFC PORTION	.61266	253.37	A2L105C1	5	6202	.04085
710	024	TOFC PORTION	.62232	12.65571	A2L120C1	1	6695	.00189017
711	114	TOFC PORTION	.61266	6925	A2L144C1	5	6202	1.11654
712	117	TOFC PORTION	.62232	333.1277	A2L147C1	1	6695	.04975
713	126	TOFC PORTION	.62232	23.21957	A2L156C1	1	6695	.00346792
714	129	TOFC PORTION-(CR)	.62232	119.5494	A2L159C1	1	6695	.01786
715	141	TOFC PORTION	.62232	79.07206	A2L171C1	1	6695	.01181
716	144	TOFC PORTION-(CR)	.62232	0	A2L174C1	1	6695	0
717	147	TOFC PORTION	.62232	0	A2L177C1	1	6695	0
718	150	OTHER TOFC	1	.12999	A2L180C1	1	6695	.00001941
719	110	SMALL TOOLS	.61266	0	A2L140C1	5	6202	0
720	307	WORK & NR EQUIP	.61412	753.7711	A2L245C1	3	6311	.11943
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	393125	XX	XX	XX	59.06821
722	909125	TOFC TERM DEPR	.5	12813	A3L718C1	1	6695	1.91374
723	909325	TOFC TERM LR	1	0	A3L819C1	1	6695	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	12813	XX	XX	XX	1.91374
725	909825	TOFC TERM ROI	.5	38405	1.0	1	6695	5.73598

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	33048
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	5477
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1697
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	40.77145
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	761.1003
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	41024

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	33048	A3L102C1	1	182.101	181.4817
727	807207	1	5477	A3L101C1	1	182.101	30.08182
728	807211	1	1697	A3L105C1	1	182.101	9.31982
729	807213	1	40.77145	A3L106C1	1	182.101	.22389
730	807214	1	0	A3L107C1	1	182.101	0
731	807215	1	0	A3L108C1	1	182.101	0
732	807216	1	761.1003	A3L109C1	1	182.101	4.17955
733		XX	41024	XX	XX	XX	225.2868

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	6205
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	1028
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	318.6519
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	7.65513
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	142.9021
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	7702

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	6205	A3L104C1	1	4242	1.46259
735	807207	1	1028	A3L101C1	1	4242	.24243
736	807211	1	318.6519	A3L105C1	1	4242	.07511
737	807213	1	7.65513	A3L106C1	1	4242	.00180441
738	807214	1	0	A3L107C1	1	4242	0
739	807215	1	0	A3L108C1	1	4242	0
740	807216	1	142.9021	A3L109C1	1	4242	.03368
741		XX	7702	XX	XX	XX	1.81562

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.61266	0	A2L105C1	5	0	0
812	024	COAL PORTION	.62232	0	A2L120C1	1	0	0
813	114	COAL PORTION	.61266	0	A2L144C1	5	0	0
814	117	COAL PORTION	.62232	0	A2L147C1	1	0	0
815	126	COAL PORTION	.62232	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.62232	0	A2L159C1	1	0	0
817	141	COAL PORTION	.62232	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.62232	0	A2L174C1	1	0	0
819	147	COAL PORTION	.62232	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.61266	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61412	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	105
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	105
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	56.03247

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.61266	0	A2L105C1	5	0	0
912	024	ORE PORTION	.62232	0	A2L120C1	1	0	0
913	114	ORE PORTION	.61266	0	A2L144C1	5	0	0
914	117	ORE PORTION	.62232	0	A2L147C1	1	0	0
915	126	ORE PORTION	.62232	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.62232	0	A2L159C1	1	0	0
917	141	ORE PORTION	.62232	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.62232	0	A2L174C1	1	0	0
919	147	ORE PORTION	.62232	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.61266	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.61412	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	52.5	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	52.5	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	28.01624	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		1000
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		2
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		0
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		0
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		0
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		0
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		0
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		1002
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		570
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		570
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		2091

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS C5/C7	
						UNIT COST	UNIT C5/C7
			(4)	(5)	(6)	(7)	(8)
1001	807609	OMT L & UL	1	1000 A3L143C1	1	68941	.01451
1002	807607	OMT ADMIN	1	0 A3L141C1	1	68941	0
1003	807608	OMT PU & D	1	0 A3L142C1	1	68941	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	68941	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1	68941	0
1006	807613	OMT CASUALTIES	1	2 A3L146C1	1	68941	.00002901
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	68941	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	68941	0
1009	807616	OMT OTHER	1	0 A3L149C1	1	68941	0
1010	105	OMT REPAIR	1	0 A2L135C1	5	27726	0
1011	005	OMT PORTION	.61266	0 A2L105C1	5	27726	0
1012	024	OMT PORTION	.62232	0 A2L120C1	1	68941	0
1013	114	OMT PORTION	.61266	0 A2L144C1	5	27726	0
1014	117	OMT PORTION	.62232	0 A2L147C1	1	68941	0
1015	126	OMT PORTION	.62232	0 A2L156C1	1	68941	0
1016	129	OMT PORTION-(CR)	.62232	0 A2L159C1	1	68941	0
1017	141	OMT PORTION	.62232	0 A2L171C1	1	68941	0
1018	144	OMT PORTION-(CR)	.62232	0 A2L174C1	1	68941	0
1019	147	OMT PORTION	.62232	0 A2L177C1	1	68941	0
1020	150	OTHER OMT	1	0 A2L180C1	1	68941	0
1021	110	SMALL TOOLS-OMT PORTION	.61266	0 A2L140C1	5	27726	0
1022	307	WORK & NR-OMT EXPENSES	.61412	0 A2L245C1	3	46211	0
1023		TOTAL OPERATING EXPENSES	XX	1002 XX	XX	XX	.01453
1024	909123	WHARVES DEPR	.5	285 A3L716C1	1	68941	.00413394
1025	909323	WHARVES LR	1	0 A3L817C1	1	68941	0
1026		SUBTOTAL DL EXPENSE	XX	285 XX	XX	XX	.00413394
1027	909823	WHARVES ROI	.5	1045 1.0	1	68941	.01517

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	32903
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1368
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	3876
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	46
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	38193

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	32903	A3L153C1	1	3920	8.39166	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3920	0	
1103	807708	MVT PU & D	1	1368	A3L152C1	1	3920	.3489	
1104	807710	MVT PROTEC	1	3876	A3L154C1	1	3920	.98854	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	3920	0	
1106	807713	MVT CASUALTIES	1	46	A3L156C1	1	3920	.01173	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3920	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3920	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	3920	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	3499	0	
1111	005	MVT PORTION	.61266	0	A2L105C1	5	3499	0	
1112	024	MVT PORTION	.62232	0	A2L120C1	1	3920	0	
1113	114	MVT PORTION	.61266	0	A2L144C1	5	3499	0	
1114	117	MVT PORTION	.62232	0	A2L147C1	1	3920	0	
1115	126	MVT PORTION	.62232	0	A2L156C1	1	3920	0	
1116	129	MVT PORTION-(CR)	.62232	0	A2L159C1	1	3920	0	
1117	141	MVT PORTION	.62232	0	A2L171C1	1	3920	0	
1118	144	MVT PORTION-(CR)	.62232	0	A2L174C1	1	3920	0	
1119	147	MVT PORTION	.62232	0	A2L177C1	1	3920	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	3920	0	
1121	110	SMALL TOOLS-MVT PORTION	.61266	0	A2L140C1	5	3499	0	
1122	307	WORK & NR-MVT PORTION	.61412	0	A2L245C1	3	3809	0	
1123		TOTAL OPR EXP	XX	38193	XX	XX	XX	9.74083	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	176026	0
1202	807807	1	0	A3L161C1	1	176026	0
1203	807811	1	0	A3L163C1	1	176026	0
1204	807813	1	0	A3L164C1	1	176026	0
1205	807814	1	0	A3L165C1	1	176026	0
1206	807815	1	0	A3L166C1	1	176026	0
1207	807816	1	0	A3L167C1	1	176026	0
1208		XX	0	XX	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		0
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		0
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		0
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		0
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		0
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		0
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		0
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		0
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		0
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		0
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		0
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		0
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		0
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX		0	XX		0
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		11
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		11
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		59.02657

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.61266	0	A2L105C1	5		
1312	024	OSS PORTION	.62232	0	A2L120C1	1		
1313	114	OSS PORTION	.61266	0	A2L144C1	5		
1314	117	OSS PORTION	.62232	0	A2L147C1	1		
1315	126	OSS PORTION	.62232	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.62232	0	A2L159C1	1		
1317	141	OSS PORTION	.62232	0	A2L171C1	1		
1318	144	OSS PORTION	.62232	0	A2L174C1	1		
1319	147	OSS PORTION	.62232	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.62232	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61266	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.32728	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	5.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	5.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	29.51329	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	15169444
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	27252
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	27252
107		W&S DEPRECIATION	B2L904C1	1573965
108	213	LOCO DEPRECIATION	A2L213C44	385485
109	232	FC DEPRECIATION	A2L232C44	45835
110	317	OE DEPRECIATION	A2L255C44	126155
111		W&S LEASE RENTALS	B2L813C1	37238
112		LOCO LEASE RENTALS	B2L505C1	251110
113		FC LEASE RENTALS	B2L515C1	156754
114		OE LEASE RENTALS	B2L543C1	177033
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	609756
116		SUBTOTAL DL	SUM L107-115	3363331
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	4067602
121		EQUIP INVESTMENT	B5L734C4	708108
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	971847
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	11
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	59.02657
129		ADDITIONS TO OPR EXPENSE	L117-L122	-971847
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	3390583
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	11
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	59.02657
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10807014
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	3363320
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4775651
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	18945984

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		3017	.61266		1848
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		149.1224	.61266		91.36168
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		3.97768	.61266		2.43698
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		120.3687	.61266		73.74539
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		3985	.61266		2441
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		1413	.61266		865.8166
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		33.78787	.61266		20.70056
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		.90126	.61266		.55217
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		27.27292	.61266		16.7091
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		69.49302	.62232		43.24714
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		1.66149	.62232		1.03398
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		.04432	.62232		.02758
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		1.34112	.62232		.83461
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	38897	A2L123C44		0	.85806		33376
215	031	STATIONS & OFFICES	14	A2L127C44	33265	A2L127C44		0	.85806		28544
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		1801	.61266		1103
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		48.05004	.61266		29.43845
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		1454	.61266		890.8376
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3180	A2L132C44		0	.61266		1948
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		0	.61266		0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		0	.61266		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		0	.61266		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		0	.61266		0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		38629	.61266		23666
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		923.5699	.61266		565.8366
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		24.63526	.61266		15.0931
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		745.4879	.61266		456.7325
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		1829	.62232		1138
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		43.73423	.62232		27.21684
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		1.16656	.62232		.72598
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		35.30143	.62232		21.96891
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		127.4996	.62232		79.34599
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		3.04835	.62232		1.89706
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		.08131	.62232		.0506
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		2.46057	.62232		1.53127

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	656.4506	.62232	408.5246	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	15.69489	.62232	9.7673	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.41864	.62232	.26053	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	12.66861	.62232	7.88398	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	434.1878	.62232	270.2052	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	10.38087	.62232	6.46026	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.2769	.62232	.17232	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	8.37924	.62232	5.2146	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.62232	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.62232	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.62232	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.62232	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.62232	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.62232	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.62232	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.62232	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	.44419	.82843	.36798	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.01062	.82843	.00879796	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00028328	.82843	.00023468	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.00857226	.82843	.00710154	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.61412	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.61412	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.61412	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	38679	.82843	32043	
260	304	PASSENGER REPAIR	14	A2L242C44	1051	A2L242C44	0		.85881	902.908	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	31097	A2L243C44	0		.85881	26707	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	270.6004	.82843	224.1743	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	7.21798	.82843	5.97962	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	218.4234	.82843	180.9492	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	4194	.61412	2575	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	100.2797	.61412	61.58379	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	2.67486	.61412	1.64268	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	80.94387	.61412	49.70926	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.62232	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.62232	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.62232	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	530.2576	.61412	325.6418	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	14.14407	.61412	8.68615	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	428.0138	.61412	262.8518	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	43.3535	.62232	26.9799	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	1.15641	.62232	.71966	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	34.99412	.62232	21.77766	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.62232	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.62232	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.62232	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.62232	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.62232	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.62232	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	2497	.62232	1554
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	66.62623	.62232	41.46307
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	2016	.62232	1254
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.62232	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.62232	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.62232	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	81.45578	.82843	67.48068
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	2.17275	.82843	1.79998
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	65.74954	.82843	54.46911
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.62232	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.62232	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.62232	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	296.3674	.82843	245.5206
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	7.90529	.82843	6.549
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	239.2221	.82843	198.1795
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	55572	.86297	47957
300	520	COMMUNICATION OPR	14	A2L355C44	7556	A2L355C44	0	.86297	6520
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	12473	.86297	10764
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	680.6377	.86297	587.3711
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	34.04962	.86297	29.38386
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.86297	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	534.1533	.86297	460.9593
306	601	GENERAL OFFICERS	14	A2L401C44	127282	A2L401C44	0	.86297	109840
307	602	ACCOUNTING & FINANCE	14	A2L402C44	46934	A2L402C44	0	.86297	40502
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	81282	A2L403C44	0	.86297	70144
309	604	MARKETING	14	A2L404C44	96991	A2L404C44	0	.86297	83700
310	605	SALES	14	A2L405C44	1672	A2L405C44	0	.86297	1442
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	4778	A2L406C44	0	.86297	4123
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	68438	A2L407C44	0	.86297	59060
313	608	LEGAL & SECRETARIAL	14	A2L408C44	104955	A2L408C44	0	.86297	90573
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	13599	A2L409C44	0	.86297	11735
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	207	A2L410C44	0	.86297	178.6352
316	611	G & A FRINGES	14	A2L411C44	156197	A2L411C44	0	.86297	134793
317	612	G & A CASUALTIES	14	A2L412C44	70169	A2L412C44	0	.86297	60553

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	4755	A2L413C44	0		.86297		4103	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	384032		0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	38513		0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	4053	A2L416C44	0		.86297		3497	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	125	A2L417C44	0		.86297		107.8715	
323	618	G & A OTHER	14	A2L418C44	92070	A2L418C44	0		.86297		79453	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	971847		.82843		805110	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	988306	XX	XX	XX			851596	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	988306	XX	-376164	XX			178514	
327		L324										
		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-376164	XX			-673081	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	25473		.75		19104	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0		.75		0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	228.8481		.75		171.6371	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	6.10428		.75		4.57824	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	184.7218		.75		138.5422	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0		.75		0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0		.75		0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0		.75		0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	16989		.75		12741	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0		.75		0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	490		.75		367.5022	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0		.75		0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0		.75		0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	37238		.75		27928	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		31901	.75		23925
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		79972	.75		59979
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		91380	.75		68535
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		4038	.75		3028
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0	.75		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.75		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	41.93208		.75	31.44925	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	1.11849		.75	.83888	
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	33.84677		.75	25.38523	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0		.75	0	
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0		.75	0	
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0		.75	0	
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	287977	XX	XX		215984
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	287977	XX	XX		215984
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	70881		.56732		40212
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	1345		.56732	763.1731	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	1.7356		.56732	.98465	
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	1083		.56732	614.8779	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	43745		.56732	24817	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	965.6025		.56732	547.8082	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	0		.56732	0	
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	37209		.56732	21109	
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	57453		.56732	32594	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	6953		.56732	3945	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0		.56732	0	
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	219640	XX	XX		124607
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	219640	XX	XX		124607

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	535115	D1L234C7	618622	D1L251C7	1312456	
402	GTM D-3		D3L191C7	1827405	D3L217C7	260034	D3L224C7	201510	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	98344	D3L217C20	-125.026	D3L224C20	46.03624	
408	LUM D-3		D3L191C18	2233496	D3L217C16	317819	D3L224C16	246291	
409	TM(C) D-3*		D3L191C28	1332663	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	307648	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	42444	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	177264	D2L236C7	185548	D2L255C7	597478	
417	SEM D-3		D3L191C38	312509	D3L217C32	18362	D3L224C32	14229	
418	SEM D-4		D4L159C7	786830	D4L213C7	46438	D4L220C7	45080	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	52.5	D7L927C5	28.01624	
422	TONS-OMT D-7		D7L1023C5	1002	D7L1026C5	285	D7L1027C5	1045	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	7702	XX	XX	XX	XX	
425	RTCUD D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCUD D-7		D7L583C5	0	D7L624C5	33767	D7L631C5	0	
427	TCU HANDLED D-7		D7L721C5	393125	D7L724C5	12813	D7L725C5	38405	
428	PU&D D-7		D7L733C5	41024	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	38193	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	134008	D6L1919C2	75555	D6L1919C3	48829	
431	CM-Y D-6		D6L1919C4	5066	D6L1919C5	3641	D6L1919C6	2998	
432	CD-R D-6		D6L1919C7	25416	D6L1919C8	51212	D6L1919C9	12636	
433	CD-Y D-6		D6L1919C10	113658	D6L1919C11	254831	D6L1919C12	63691	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	427662	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	8412921	XX	2306520	XX	2584728	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	8412921	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	851596	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10807014	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-376164	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	11183179	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	9264517	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.82843	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2306520	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	3363320	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	287977	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	3075342	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2306520	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.75	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2584728
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		4775651
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		219640
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		4556010
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2584728
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56732

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	178514
602	VARIABLE EXPENSE-DL D8	L355C5	215984
603	VARIABLE EXPENSE-ROI D8	L369C5	124607
604	VARIABLE EXPENSE-OPR D1-7	L435C1	8412921
605	VARIABLE EXPENSE-DL D1-7	L435C2	2306520
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2584728
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.02122
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.09364
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04821
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	519106
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	13304170
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.03902
613	TOTAL RAILWAY EXPENSE	L136C1	18945984
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	13823276
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72962
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27038
617	CONSTANT COST MARKUP RATIO	L613/L614	1.37059

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00054845	XX	D1L234C10	.00060954	XX	D1L251C10	.00129318	XX
702	GTM(C) D-3	D3L191C10	.00181152	XX	D3L217C10	.00025622	XX	D3L224C10	.00019855	XX
703	GTM(C) TOTAL	L701+L702	.00235997	.00241005	L701+L702	.00086575	.00094682	L701+L702	.00149173	.00156365
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.66304	XX	D3L217C22	-.00084293	XX	D3L224C22	.00031038	XX
710	TM TOTAL	L708+L709	.66304	.67711	L708+L709	-.00084293	-.00092186	L708+L709	.00031038	.00032534
711	TM(C)D-3*	D3L191C30	8.98483	9.17548	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.1595	5.26898	D3L217C18	.73127	.79975	D3L224C18	.56669	.59401
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	4.40993	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	4.40993	4.5035	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	20.06527	20.49104	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.84541	XX	D2L236C10	.84916	XX	D2L255C10	2.73436	XX
721	SEM D-3	D3L191C40	1.43223	XX	D3L217C34	.08403	XX	D3L224C34	.06512	XX
722	SEM D-4	D4L159C10	3.60472	XX	D4L213C10	.21252	XX	D4L220C10	.20631	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.88237	6.00718	+L722	1.14572	1.25301	+L722	3.00579	3.15069
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	.01453	.01484	D7L1026C8	.00413394	.00452104	D7L1027C8	.01517	.0159
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	9.74083	9.94752	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	59.06821	60.32159	D7L724C8	1.91374	2.09294	D7L725C8	5.73598	6.01251
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	2.075	2.2693	D7L631C8	0	0
733	TCU PROTEC D-7	D7L741C8	1.81562	1.85415	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	225.2868	230.0672	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00316704	.00323424	D6L228C16	.00823429	.00840902	D6L228C21	.48092	.49112
803	BOX EQUIPPED	D6L328C13	.03558	.03633	D6L328C16	.0925	.09446	D6L328C21	5.16777	5.27742
804	GONDOLA PLAIN	D6L428C13	.03042	.03106	D6L428C16	.07908	.08076	D6L428C21	3.47147	3.54513
805	GONDOLA EQUIPPED	D6L528C13	.03768	.03848	D6L528C16	.09797	.10005	D6L528C21	4.58115	4.67836
806	HOPPER COVERED	D6L628C13	.06326	.0646	D6L628C16	.16447	.16796	D6L628C21	8.2074	8.38155
807	HOPPER OTG	D6L728C13	.04695	.04795	D6L728C16	.12207	.12466	D6L728C21	5.42709	5.54225
808	HOPPER OTS	D6L828C13	.01796	.01834	D6L828C16	.04671	.0477	D6L828C21	2.1733	2.21942
809	REFR-M	D6L928C13	.1293	.13204	D6L928C16	.33617	.3433	D6L928C21	21.73233	22.19348
810	REFR-NM	D6L1028C13	.09091	.09284	D6L1028C16	.23637	.24138	D6L1028C21	15.18204	15.50419
811	FLAT-TOFC	D6L1128C13	.00004243	.00004333	D6L1128C16	.00011033	.00011267	D6L1128C21	.00453366	.00462986
812	FLAT-MULTI	D6L1228C13	.02454	.02506	D6L1228C16	.06379	.06515	D6L1228C21	1.07646	1.0993
813	FLAT-GEN	D6L1328C13	.0217	.02216	D6L1328C16	.05643	.05762	D6L1328C21	2.47715	2.52971
814	FLAT-OTHER	D6L1428C13	.03742	.03822	D6L1428C16	.0973	.09936	D6L1428C21	3.66529	3.74307
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04285	.04375	D6L1924C4	.09742	.09948	D6L1924C7	5.28267	5.39477

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.48092	.49112	D6L237C13	.07442	.08138	D6L237C16	.19348	.2116
803	D6L328C24	5.16777	5.27742	D6L337C13	.05382	.05886	D6L337C16	.13993	.15304
804	D6L428C24	3.47147	3.54513	D6L437C13	.00994418	.01088	D6L437C16	.02585	.02828
805	D6L528C24	4.58115	4.67836	D6L537C13	.03935	.04303	D6L537C16	.1023	.11188
806	D6L628C24	8.2074	8.38155	D6L637C13	.01138	.01245	D6L637C16	.02959	.03236
807	D6L728C24	5.42709	5.54225	D6L737C13	-.00063738	-.00069706	D6L737C16	-.00165719	-.00181237
808	D6L828C24	2.1733	2.21942	D6L837C13	.00116442	.00127346	D6L837C16	.00302751	.003311
809	D6L928C24	21.73233	22.19347	D6L937C13	-.01734	-.01896	D6L937C16	-.04509	-.04931
810	D6L1028C24	15.18204	15.50419	D6L1037C13	.02056	.02249	D6L1037C16	.05347	.05847
811	D6L1128C24	.00453366	.00462986	D6L1137C13	.05815	.06359	D6L1137C16	.15118	.16534
812	D6L1228C24	1.07646	1.0993	D6L1237C13	.03219	.0352	D6L1237C16	.08369	.09152
813	D6L1328C24	2.47715	2.52971	D6L1337C13	-.13297	-.14542	D6L1337C16	-.34572	-.37809
814	D6L1428C24	3.66529	3.74307	D6L1437C13	.04544	.0497	D6L1437C16	.11816	.12922
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.11182	.12229	D6L1537C16	.29074	.31796
818	D6L1628C24	0	0	D6L1637C13	.02946	.03222	D6L1637C16	.0766	.08377
819	D6L1728C24	0	0	D6L1737C13	.00000062	.00000068	D6L1737C16	.00000161	.00000176
820	D6L1924C10	4.51923	4.61512	D6L1924C2	.02416	.02642	D6L1924C5	.07001	.07657

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	26.51606	28.99904	D6L237C24	26.51605	28.99904	D6L240C13	.04585	.04806
803	D6L337C21	17.03381	18.62886	D6L337C24	17.0338	18.62886	D6L340C13	.00492496	.00516238
804	D6L437C21	6.67426	7.29925	D6L437C24	6.67426	7.29925	D6L440C13	.01518	.01591
805	D6L537C21	10.7356	11.74089	D6L537C24	10.7356	11.74089	D6L540C13	.01223	.01281
806	D6L637C21	12.42964	13.59356	D6L637C24	12.42964	13.59356	D6L640C13	.01896	.01987
807	D6L737C21	1.8347	2.0065	D6L737C24	1.8347	2.0065	D6L740C13	.0073824	.0077383
808	D6L837C21	5.85345	6.40158	D6L837C24	5.85345	6.40158	D6L840C13	.00314025	.00329163
809	D6L937C21	12.16929	13.30883	D6L937C24	12.16929	13.30883	D6L940C13	.05104	.0535
810	D6L1037C21	-1.9784	-2.16366	D6L1037C24	-1.9784	-2.16366	D6L1040C13	.00875155	.00917345
811	D6L1137C21	10.95524	11.9811	D6L1137C24	10.95524	11.9811	D6L1140C13	-.00000087	-.00000091
812	D6L1237C21	5.64346	6.17191	D6L1237C24	5.64346	6.17191	D6L1240C13	.00317976	.00333306
813	D6L1337C21	-15.95548	-17.44957	D6L1337C24	-15.95548	-17.44956	D6L1340C13	.03216	.03371
814	D6L1437C21	15.91914	17.40982	D6L1437C24	15.91914	17.40982	D6L1440C13	.00840575	.00881098
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	8.8793	9.71076	D6L1537C24	8.8793	9.71076	D6L1540C13	.55921	.58617
818	D6L1637C21	4.55141	4.9776	D6L1637C24	4.55141	4.9776	D6L1640C13	.08468	.08876
819	D6L1737C21	.00010082	.00011026	D6L1737C24	.00010082	.00011026	D6L1740C13	.00000026	.00000027
820	D6L1924C8	10.64415	11.64088	D6L1924C11	10.13233	11.08113	D6L1924C3	.01561	.01636

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.1192	.12495	D6L240C21	10.17168	10.66205	D6L240C24	10.17168	10.66205
803	D6L340C16	.0128	.01342	D6L340C21	1.00166	1.04995	D6L340C24	1.00166	1.04995
804	D6L440C16	.03947	.04138	D6L440C21	2.45355	2.57184	D6L440C24	2.45355	2.57184
805	D6L540C16	.03179	.03332	D6L540C21	2.13996	2.24313	D6L540C24	2.13996	2.24313
806	D6L640C16	.04929	.05167	D6L640C21	3.61781	3.79222	D6L640C24	3.61781	3.79222
807	D6L740C16	.01919	.02012	D6L740C21	1.1241	1.17829	D6L740C24	1.1241	1.17829
808	D6L840C16	.00816464	.00855825	D6L840C21	.52721	.55263	D6L840C24	.52721	.55263
809	D6L940C16	.1327	.1391	D6L940C21	12.48261	13.08438	D6L940C24	12.48261	13.08438
810	D6L1040C16	.02275	.02385	D6L1040C21	1.95223	2.04634	D6L1040C24	1.95223	2.04634
811	D6L1140C16	-.00000226	-.00000237	D6L1140C21	-.00016919	-.00017735	D6L1140C24	-.00016919	-.00017735
812	D6L1240C16	.00826739	.00866595	D6L1240C21	.21386	.22417	D6L1240C24	.21386	.22417
813	D6L1340C16	.08362	.08765	D6L1340C21	6.33623	6.64169	D6L1340C24	6.33623	6.64169
814	D6L1440C16	.02185	.02291	D6L1440C21	1.38695	1.45381	D6L1440C24	1.38695	1.45381
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	1.45394	1.52403	D6L1540C21	13.30647	13.94796	D6L1540C24	13.30647	13.94796
818	D6L1640C16	.22017	.23079	D6L1640C21	5.92408	6.20968	D6L1640C24	5.92408	6.20968
819	D6L1740C16	.00000067	.00000007	D6L1740C21	.00004081	.00004278	D6L1740C24	.00004081	.00004278
820	D6L1924C6	.05765	.06043	D6L1924C9	2.62645	2.75306	D6L1924C12	2.53242	2.65451

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.17423	.19055
803	D6L1803C8	.25018	.27361
804	D6L1804C8	.00478783	.00523616
805	D6L1805C8	0	0
806	D6L1806C8	.0381	.04166
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	.00176673	.00193216
810	D6L1810C8	.00264443	.00289205
811	D6L1811C8	.14067	.15385
812	D6L1812C8	.12971	.14186
813	D6L1813C8	0	0
814	D6L1814C8	.19335	.21146
815	D6L1815C8	-.00277165	-.00303119
816	D6L1816C8	-.00007792	-.00008522
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04662	.05099

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00241005	D8L703C4	.00094682	D8L703C6	.00156365
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.67711	D8L710C4	-.00092186	D8L710C6	.00032534
104	TRAIN MILE-CREW	D8L711C2	9.17548	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.26898	D8L712C4	.79975	D8L712C6	.59401
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	4.5035	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	20.49104	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	6.00718	D8L723C4	1.25301	D8L723C6	3.15069
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.01484	D8L727C4	.00452104	D8L727C6	.0159
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	1.85415	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	2.2693	D8L732C6	0
120	TCU'S LOADED AND UNLOADED	D8L730C2	60.32159	D8L730C4	2.09294	D8L730C6	6.01251
121	MVU'S LOADED AND UNLOADED	D8L729C2	9.94752	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	230.0672	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00323424	D8L802C10	.08138	D8L802C18	.04806	D8L802C4	.00840902	
203	BOX - EQUIPPED	D8L803C2	.03633	D8L803C10	.05886	D8L803C18	.00516238	D8L803C4	.09446	
204	GONDOLA PLAIN	D8L804C2	.03106	D8L804C10	.01088	D8L804C18	.01591	D8L804C4	.08076	
205	GONDOLA - EQUIPPED	D8L805C2	.03848	D8L805C10	.04303	D8L805C18	.01281	D8L805C4	.10005	
206	HOPPER - COVERED	D8L806C2	.0646	D8L806C10	.01245	D8L806C18	.01987	D8L806C4	.16796	
207	HOPPER - OT - GENERAL	D8L807C2	.04795	D8L807C10	-.00069706	D8L807C18	.0077383	D8L807C4	.12466	
208	HOPPER - OT - SPECIAL	D8L808C2	.01834	D8L808C10	.00127346	D8L808C18	.00329163	D8L808C4	.0477	
209	REFRIGERATOR - MECH.	D8L809C2	.13204	D8L809C10	-.01896	D8L809C18	.0535	D8L809C4	.3433	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.09284	D8L810C10	.02249	D8L810C18	.00917345	D8L810C4	.24138	
211	FLAT - TOFC	D8L811C2	.00004333	D8L811C10	.06359	D8L811C18	-.00000091	D8L811C4	.00011267	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.02506	+D8L818C10	.06742	+D8L818C18	.0921	+D8L818C4	.06515	
213	FLAT - GENERAL	D8L813C2	.02216	D8L813C10	-.14542	D8L813C18	.03371	D8L813C4	.05762	
214	FLAT - OTHER	D8L814C2	.03822	D8L814C10	.0497	D8L814C18	.00881098	D8L814C4	.09936	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.12229	D8L817C18	.58617	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.03222	D8L818C18	.08876	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00000068	D8L819C18	.00000027	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04375	D8L820C10	.02642	D8L820C18	.01636	D8L820C4	.09948	
221	TOTAL FLAT, MULTILEVEL	L212	.02506	L212	.06742	L212	.0921	L212	.06515	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.2116	D8L802C20	.12495	D8L802C6	.49112	D8L802C14	28.99904	D8L802C22	10.66205
203	D8L803C12	.15304	D8L803C20	.01342	D8L803C6	5.27742	D8L803C14	18.62886	D8L803C22	1.04995
204	D8L804C12	.02828	D8L804C20	.04138	D8L804C6	3.54513	D8L804C14	7.29925	D8L804C22	2.57184
205	D8L805C12	.11188	D8L805C20	.03332	D8L805C6	4.67836	D8L805C14	11.74089	D8L805C22	2.24313
206	D8L806C12	.03236	D8L806C20	.05167	D8L806C6	8.38155	D8L806C14	13.59356	D8L806C22	3.79222
207	D8L807C12	-.00181237	D8L807C20	.02012	D8L807C6	5.54225	D8L807C14	2.0065	D8L807C22	1.17829
208	D8L808C12	.003311	D8L808C20	.00855825	D8L808C6	2.21942	D8L808C14	6.40158	D8L808C22	.55263
209	D8L809C12	-.04931	D8L809C20	.1391	D8L809C6	22.19348	D8L809C14	13.30883	D8L809C22	13.08438
210	D8L810C12	.05847	D8L810C20	.02385	D8L810C6	15.50419	D8L810C14	-2.16366	D8L810C22	2.04634
211	D8L811C12	.16534	D8L811C20	-.00000237	D8L811C6	.00462986	D8L811C14	11.9811	D8L811C22	-.00017735
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.1753	+D8L818C20	.23945	+D8L818C6	1.0993	+D8L818C14	11.14952	+D8L818C22	6.43385
213	D8L813C12	-.37809	D8L813C20	.08765	D8L813C6	2.52971	D8L813C14	-17.44957	D8L813C22	6.64169
214	D8L814C12	.12922	D8L814C20	.02291	D8L814C6	3.74307	D8L814C14	17.40982	D8L814C22	1.45381
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.31796	D8L817C20	1.52403	D8L817C6	0	D8L817C14	9.71076	D8L817C22	13.94796
218	D8L818C12	.08377	D8L818C20	.23079	D8L818C6	0	D8L818C14	4.9776	D8L818C22	6.20968
219	D8L819C12	.00000176	D8L819C20	.0000007	D8L819C6	0	D8L819C14	.00011026	D8L819C22	.00004278
220	D8L820C12	.07657	D8L820C20	.06043	D8L820C6	5.39477	D8L820C14	11.64088	D8L820C22	2.75306
221	L212	.1753	L212	.23945	L212	1.0993	L212	11.14952	L212	6.43385

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.49112	D8L802C16		28.99904	D8L802C24		10.66205	D8L802C26		.19055		
203	D8L803C8	5.27742	D8L803C16		18.62886	D8L803C24		1.04995	D8L803C26		.27361		
204	D8L804C8	3.54513	D8L804C16		7.29925	D8L804C24		2.57184	D8L804C26		.00523616		
205	D8L805C8	4.67836	D8L805C16		11.74089	D8L805C24		2.24313	D8L805C26		0		
206	D8L806C8	8.38155	D8L806C16		13.59356	D8L806C24		3.79222	D8L806C26		.04166		
207	D8L807C8	5.54225	D8L807C16		2.0065	D8L807C24		1.17829	D8L807C26		0		
208	D8L808C8	2.21942	D8L808C16		6.40158	D8L808C24		.55263	D8L808C26		0		
209	D8L809C8	22.19347	D8L809C16		13.30883	D8L809C24		13.08438	D8L809C26		.00193216		
210	D8L810C8	15.50419	D8L810C16		-2.16366	D8L810C24		2.04634	D8L810C26		.00289205		
211	D8L811C8	.00462986	D8L811C16		11.9811	D8L811C24		-.00017735	D8L811C26		.15385		
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	1.0993	+D8L818C16		11.14952	+D8L818C24		6.43385	+D8L818C26		.14186		
213	D8L813C8	2.52971	D8L813C16		-17.44956	D8L813C24		6.64169	D8L813C26		0		
214	D8L814C8	3.74307	D8L814C16		17.40982	D8L814C24		1.45381	D8L814C26		.21146		
215	XX	XX	XX		XX	XX		XX	D8L815C26		-.00303119		
216	XX	XX	XX		XX	XX		XX	D8L816C26		-.00008522		
217	D8L817C8	0	D8L817C16		9.71076	D8L817C24		13.94796	D8L817C26		0		
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			4.9776			6.20968			0		
219	D8L819C8	0	D8L819C16		.00011026	D8L819C24		.00004278	XX		XX		
220	D8L820C8	4.61512	D8L820C16		11.08113	D8L820C24		2.65451	D8L820C26		.05099		
221	L212	1.0993	L212		11.14952	L212		6.43385	L212		.14186		

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.0553
302	0113	GRAIN	ALL402C3	.03614
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.95316
304	012	FRESH FRUITS	ALL404C3	.16668
305	013	FRESH VEGETABLES	ALL405C3	.48679
306		ALL OTHER FARM PRODUCTS	ALL406C3	.05158
307	10	METALLIC ORES	ALL407C3	.00219947
308	11	COAL	ALL408C3	.00272373
309	14	NONMETALLIC MINERALS	ALL409C3	.0052317
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.10573
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.05872
313	203	CANNED FRUITS/VEG	ALL413C3	.30048
314	204	GRAIN MILL PRODUCTS	ALL414C3	.03008
315	2041	FLOUR	ALL415C3	.02705
316	2042	PREPARED FEEDS	ALL416C3	.00505968
317	2043	CEREALS	ALL417C3	.04143
318	2044	RICE	ALL418C3	.19556
319	2045	PREPARED FLOUR	ALL419C3	0
320	2046	CORN PRODUCTS	ALL420C3	.02015
321	2062	REFINED SUGAR	ALL421C3	.25768
322	20821	BEER	ALL422C3	.56751
323	2084	WINES	ALL423C3	.34036
324	20851	WHISKEY	ALL424C3	.73191
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06599
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.05301
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02276
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02421
330	2432	PLYWOOD OR VENEER	ALL430C3	.02036
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02197
332	25	FURNITURE AND FIXTURES	ALL432C3	.77477
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.16834
334	26211	NEWSPRINT	ALL434C3	.17851
335	26213	PRINTING PAPER	ALL435C3	.37708
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.19672
337	264	COV PAPER/PAPERBOARD	ALL437C3	.12372
338	26471	SANITARY TISSUES	ALL438C3	.00941203
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07081

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03175
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00703931
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01341
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.10043
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.00777353
345		ALL OTHER CHEMICALS	ALL445C3	.0209
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00753899
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.10162
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.10157
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.10165
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02012
351	321	FLAT GLASS	ALL451C3	.24077
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.02567
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01747
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03906
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04077
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.04673
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.0196
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.0245
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.0016526
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.02909
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.35861
362	351	ENGINES/TURBINES	ALL462C3	.75827
363	352	FARM MACHINERY	ALL463C3	.70383
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.00908127
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.00429869
366	36	ELECTRICAL MACHINERY	ALL466C3	.2898
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.73037
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.13109
369	365	RADIO OR TV SETS	ALL469C3	3.86442
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.32959
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	2.29361
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.96479
373	37112	MOTOR TRUCKS	ALL473C3	5.35084
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.21214
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.09253
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.42135
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06189
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.05808
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	1.03999
381	48	HAZARDOUS MATERIALS	ALL481C3	.01297
382	XX	ALL OTHERS	ALL482C3	.02193

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	28.5	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	32.8	B3L802C3		1.88684	B3L818C3		1.46114	
103	BOX - EQUIPPED	A1L503C4	36.5	B3L803C3		1.78531	B3L819C3		1.55875	
104	GONDOLA - PLAIN	A1L504C4	25.7	B3L804C3		2.00453	B3L820C3		1.98702	
105	GONDOLA - EQUIP.	A1L505C4	33.1	B3L805C3		1.93409	B3L821C3		1.98713	
106	HOPPER - COVERED	A1L506C4	31	B3L806C3		2.00058	B3L822C3		1.94584	
107	HOPPER - OTG	A1L507C4	29	B3L807C3		2.03813	B3L823C3		1.97249	
108	HOPPER - OTS	A1L508C4	26.4	B3L808C3		1.95124	B3L824C3		1.9844	
109	REFRIG - MECH	A1L509C4	47.2	B3L809C3		1.80359	B3L825C3		1.8263	
110	REFRIG - NM	A1L510C4	44.1	B3L810C3		2.04133	B3L826C3		1.89368	
111	FLAT - TOFC	A1L511C4	57.8	B3L811C3		1.04555	B3L827C3		1.05343	
112	FLAT - MULTILEVEL	A1L512C4	53.8	B3L812C3		1.40563	B3L828C3		1.39093	
113	FLAT - GENERAL	A1L513C4	32.8	B3L813C3		1.72791	B3L829C3		2.13636	
114	FLAT - OTHER	A1L514C4	35.2	B3L814C3		1.93396	B3L830C3		1.84972	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.00046	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.99143	
117	ALL OTHER FC	A1L515C4	37.5	B3L815C3		1.79601	B3L833C3		1.22468	
118	AVERAGE FC	A1L516C4	34.4	B3L816C3		1.7444	B3L834C3		1.6988	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.54511	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.71794	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.9894	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.94501	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.96309	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.02307	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.97597	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.80749	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	2.02319	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.05145	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.3928	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	1.78226	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.8788	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.00046	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.99143	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.97008	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.71087	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	650.0907	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	650.0906	A1L562C1	200	B6L302C3	1394
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	650.0907	A1L563C1	200	B6L303C3	1164
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	650.0907	A1L564C1	200	B6L304C3	2376
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	650.0907	A1L565C1	200	B6L305C3	1108
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	650.0907	A1L566C1	200	B6L306C3	1630
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	650.0907	A1L567C1	200	B6L307C3	1603
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	650.0906	A1L568C1	200	B6L308C3	3781
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	650.0907	A1L569C1	200	B6L309C3	2106
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	650.0907	A1L570C1	200	B6L310C3	1867
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	650.0907	A1L571C1	200	B6L311C3	2456
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	650.0907	A1L572C1	200	B6L312C3	4090
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	650.0907	A1L573C1	200	B6L313C3	744.2592
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	650.0907	A1L574C1	200	B6L314C3	2298
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	650.0907	A1L575C1	200	B6L315C3	1451
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	650.0907	A1L576C1	200	B6L316C3	1937

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	1.28308
102	B6L202C35	5.13234	B6L202C36	2.82279	B6L202C37	7.69851	B6L202C38	6.15881	B6L202C39	1.28308
103	B6L203C35	5.13234	B6L203C36	2.82279	B6L203C37	7.69851	B6L203C38	6.15881	B6L203C39	1.28308
104	B6L204C35	5.13234	B6L204C36	2.82279	B6L204C37	7.69851	B6L204C38	6.15881	B6L204C39	1.28308
105	B6L205C35	5.13234	B6L205C36	2.82279	B6L205C37	7.69851	B6L205C38	6.15881	B6L205C39	1.28308
106	B6L206C35	5.13234	B6L206C36	2.82279	B6L206C37	7.69851	B6L206C38	6.15881	B6L206C39	1.28308
107	B6L207C35	5.13234	B6L207C36	2.82279	B6L207C37	7.69851	B6L207C38	6.15881	B6L207C39	1.28308
108	B6L208C35	5.13234	B6L208C36	2.82279	B6L208C37	7.69851	B6L208C38	6.15881	B6L208C39	1.28308
109	B6L209C35	5.13234	B6L209C36	2.82279	B6L209C37	7.69851	B6L209C38	6.15881	B6L209C39	1.28308
110	B6L210C35	5.13234	B6L210C36	2.82279	B6L210C37	7.69851	B6L210C38	6.15881	B6L210C39	1.28308
111	B6L211C35	5.13234	B6L211C36	2.82279	B6L211C37	7.69851	B6L211C38	6.15881	B6L211C39	1.28308
112	B6L212C35	5.13234	B6L212C36	2.82279	B6L212C37	7.69851	B6L212C38	6.15881	B6L212C39	1.28308
113	B6L213C35	5.13234	B6L213C36	2.82279	B6L213C37	7.69851	B6L213C38	6.15881	B6L213C39	1.28308
114	B6L214C35	5.13234	B6L214C36	2.82279	B6L214C37	7.69851	B6L214C38	6.15881	B6L214C39	1.28308
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.13234	B6L215C36	2.82279	B6L215C37	7.69851	B6L215C38	6.15881	B6L215C39	1.28308
118	B6L216C29 / B6L216C3	5.13234	B6L216C30 / B6L216C8	2.82279	B6L216C31 / B6L216C13	7.69851	B6L216C32 / B6L216C18	6.15881	B6L216C33 / B6L216C24	1.28308

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	8.69949
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	4.79113
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	6.9
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.04355
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.23084
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.92485
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9675
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2166
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5933
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	713310
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	535870
216		TOTAL CREW WAGES	L214 +L215	1249180
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	148323
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	8.42199
219		GENERAL OVERHEAD RATIO	D8L612C1	1.03902
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.37059

END_OF_WORKTABLES