EP 724 (Sub-No. 4) - U.S. Rail Service Issues - Performance Data Reporting

Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR § 1250.4

Report Date: March 1, 2021

Submitted electronically to data.reporting@stb.gov

CSX Transportation Inc. (CSXT) provides the following pursuant to 49 CFR § 1250.4:

As of March 1, 2021, the attached Appendix A lists all "significant rail infrastructure projects" – i.e., those projects with anticipated expenditures of \$75 million or more – which CSXT currently anticipates will be commenced during calendar year 2021. The attached Appendix B provides a 6-month update on previously identified projects.

All projects described by CSXT in this report are subject to review, revision, and reconsideration given changes to market conditions, public-private partnership funding (where applicable), alternative corporate needs and opportunities, and similar considerations. Any project updates and significant changes will be described in subsequent regular reports required pursuant to 49 CFR § 1250.4(c).

Appendix A

Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR Section 1250.4

Report Date: March 1, 2021

RF&P Corridor Publicly Funded Projects:

AF to RO 4th Track: A Fourth Track is being constructed immediately south of Washington DC in Alexandria, VA to accommodate growth in passenger/commuter trains. The 6 miles of new track will be along CSX's RF&P corridor between the AF and RO control points on property currently owned by CSX.

Arkendale to Powells Creek: Construction of 9 miles of a third track along the CSX's RF&P corridor in VA will resume in Q2 2021 and is anticipated to be complete in Q3 2023.

In addition to the projects identified above (for which construction will commence in 2021), CSXT is partnering longer-term with the Commonwealth of Virginia to complete the Transforming Rail in Virginia Program. This transformational corridor project will increase safety, efficiency and volume growth for both freight and passenger rail on the I-95 corridor between Richmond, VA and Washington, DC, and includes construction of approximately 36 miles of track including a new double track Long Bridge between Alexandria VA and Washington DC. Design will continue on the program and construction will last through 2030.

Howard Street Tunnel Double Stack Enlargement: CSX will continue the design and permitting process in 2021 and anticipates starting construction to double-stack clear the Howard Street Tunnel in late 2021, with an estimated completion date of 2025. Additionally, design and construction are underway on related double-stack clearance projects north of Howard Street to either lower track or replace overhead bridges in Maryland, Pennsylvania and Delaware. Enlarging the Howard Street Tunnel and removing these 22 existing double-stack obstacles between Baltimore and Philadelphia will offer the Port of Baltimore the efficiencies of double-stacking and clear CSX's entire I-95 Corridor.

<u>Gulf Coast Bridge Automation</u>: CSX is continuing our moveable bridge reliability and automation program. To date, 13 moveable bridge automation projects have been completed in the states of AL, MS, FL, NC, TN, VA. Work is expected to continue through 2025.

Appendix B

Six-Month Update to Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR Section 1250.4

Report Date: March 1, 2021

<u>Carolina Connector (CCX)</u>: CCX is a 330-acre intermodal terminal in Rocky Mount, NC that will serve the Raleigh/Durham market along CSX's I-95 Corridor. The CCX intermodal site will provide a vital logistics link for a growing region of Eastern North Carolina. NCDOT projects the facility to have an indirect jobs impact of up to 1,300 jobs. Permits were received in early August 2019. Construction commenced mid-August 2019, with a target completion date of Q3 2021.

CREATE (75th Street Corridor Improvement Project): The 75th Street Corridor Improvement Project (75th St. CIP) is the largest project in the Chicago Region Environmental and Transportation Efficiency (CREATE) Program. The project is located in the Chicago neighborhoods of Ashburn, Englewood, Auburn Gresham and West Chatham along two passenger and four freight rail lines. Construction of the first segment relating to new crossovers, a third main, and a sound wall in Bridgeview, IL began in June 2019, with target completion in 2021. Final Design of the second segment relating to a highway grade separation at 71st Street and a rail-to-rail flyover at 75th Street began in August 2019, with a target completion date of late 2024.

GPA Mason Mega Rail Terminal: The Georgia Ports Authority (GPA) is constructing the Mason Mega Rail Terminal at the Port of Savannah, GA. The Mason Mega Rail project will deliver the largest on-dock intermodal rail facility for a port authority in North America. The terminal will be completed in 2021. When complete, the project will have doubled the port's rail capacity to 2 million twenty-foot equivalent container units. CSX's involvement is limited to infrastructure changes immediately outside of the GPA terminal.

EP 724 (Sub-No. 4) - U.S. Rail Service Issues - Performance Data Reporting

Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR § 1250.4

Report Date: September 1, 2021

Submitted electronically to data.reporting@stb.gov

CSX Transportation Inc. (CSXT) provides the following pursuant to 49 CFR § 1250.4:

As of September 1, 2021, the attached Appendix B provides a 6-month update on projects over the \$75 million threshold that continue in 2021. No new projects are reported on Appendix A.

All projects described by CSXT in this report are subject to review, revision, and reconsideration given changes to market conditions, public-private partnership funding (where applicable), alternative corporate needs and opportunities, and similar considerations. Any project updates and significant changes will be described in subsequent regular reports required pursuant to 49 CFR § 1250.4(c).

Appendix A

Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR Section 1250.4

Report Date: September 1, 2021

No new projects to report.

Appendix B

Six-Month Update to Annual Report of CSX Transportation, Inc. Pursuant to 49 CFR Section 1250.4

Report Date: September 1, 2021

Note – *Some previously reported projects have been removed as we determined they are not expected to meet the \$75 million scope.*

<u>Carolina Connector (CCX)</u>: CCX is a 330-acre intermodal terminal in Rocky Mount, NC that will serve the Raleigh/Durham market along CSX's I-95 Corridor. The CCX intermodal site will provide a vital logistics link for a growing region of Eastern North Carolina. NCDOT projects the facility to have an indirect jobs impact of up to 1,300 jobs. Permits were received in early August 2019. Construction commenced mid-August 2019, with a target completion date of the second half of 2021. Specifically, CCX is scheduled to open in September with an official opening ceremony (with the Governor and others) in October.

CREATE (75th Street Corridor Improvement Project): The 75th Street Corridor Improvement Project (75th St. CIP) is the largest project in the Chicago Region Environmental and Transportation Efficiency (CREATE) Program. The project is located in the Chicago neighborhoods of Ashburn, Englewood, Auburn Gresham and West Chatham along two passenger and four freight rail lines. Final Design of the second segment relating to a highway grade separation at 71st Street and a rail-to-rail flyover at 75th Street began in August 2019, with a target of Q4 2025 to have construction completed.

RF&P Corridor Publicly Funded Projects:

AF to RO 4th Track: A Fourth Track is being constructed immediately south of Washington DC in Alexandria, VA to accommodate growth in passenger/commuter trains. The 6 miles of new track will be along CSX's RF&P corridor between the AF and RO control points on property currently owned by CSX. Design to begin Q3 2021 and construction to be completed Q4 2025.

<u>Arkendale to Powells Creek</u>: Construction of 9 miles of a third track along the CSX's RF&P corridor in VA will resume in Q2 2021 and is anticipated to be complete in Q3 2023.

In addition to the projects identified above (for which construction will commence in 2021), CSXT is partnering longer-term with the Commonwealth of Virginia to complete the Transforming Rail in Virginia Program. This transformational corridor project will increase safety, efficiency and volume growth for both freight and passenger rail on the I-95 corridor between Richmond, VA and Washington, DC, and includes construction of approximately 36 miles of track including a new double track Long Bridge between Alexandria VA and Washington DC. Design will continue on the program and construction will last through 2030.

Howard Street Tunnel Double Stack Enlargement: The Howard Street Tunnel Clearance Program ("Program") is a package of projects designed to achieve double stack clearance on CSX's I-95 corridor through the City of Baltimore and from Baltimore, MD to Philadelphia, PA. The Program also includes clearance projects in MD, PA, and DE to finish double stack clearing I-95 to NY and Boston. The Program consists of ten (10) projects, consisting of twenty-one total obstructions. The primary obstacle to double-stack service along this corridor has been the Howard Street Tunnel (HST), a 1.7-mile-long railroad passage under the heart of Baltimore that was originally constructed in 1895. The anticipated improvements consist of tunnel reconstruction, bridge replacement/modification and track lowering. The Program is being funded by multiple funding sources including CSX, Maryland Port Administration (MPA), Pennsylvania Department of Transportation (PennDOT), Federal Railroad Administration (FRA), and the City of Baltimore. The projects are currently in various states of Design with Construction anticipated to start in October and lasting through 2025.